



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



June 16, 2017

**CORPORATE MEMORANDUM**

NO. 2017-0101

TO : ALL CONCERNED END-USERS  
Head Office

SUBJECT : CY 2017 Annual Procurement Plan (APP) Amendment (1<sup>st</sup> Batch)

The Corporation has approved its CY 2017 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2017 APP, the same should be updated and / or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2017 APP is hereby amended:

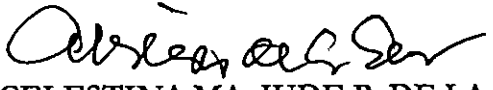
"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached 2017 Annual Procurement Plan Amendment (1<sup>st</sup> Batch).

It is emphasized that all procurement based on the approved CY 2017 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

For information and strict compliance of all concerned.

  
DR. CELESTINA MA. JUDE P. DE LA SERNA  
Interim / OIC – President and CEO

Date Signed: 7/12/17

MASTER  
COPY

DC: myf Date: 7/12/17

PhilHealth | Office of the PCO



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



Bawat Pilipino MAYEMBERO  
Bawat mayembero PROTEKTADO  
Kalusugan natin SECURADO

# **ANNUAL PROCUREMENT PLAN FOR C.Y. 2017 (1<sup>st</sup> Batch) AMENDMENT**

## **HEAD OFFICE**

**TOTAL AMOUNT OF APP CY 2017 (1st Batch) AMENDMENT**

**HEAD OFFICE**

EXPENSE	BIDS AND AWARDS COMMITTEES				<u>GRAND TOTAL</u>
	GOODS AND SERVICES	INFORMATION TECHNOLOGY RESOURCES	CONSULTING SERVICES	INFRASTRUCTURE	
CAPEX	3,111,900.00	9,058,864.77	0.00	1,905,419,559.39	1,917,590,324.16
MOOE	75,920,180.86	0.00	12,312,500.00	0.00	88,232,680.86
<b>SUB TOTAL</b>	79,032,080.86	9,058,864.77	12,312,500.00	1,905,419,559.39	2,005,823,005.02

**MAINTENANCE AND OTHER  
OPERATING EXPENSES  
(MOOE)**

**BIDS AND AWARDS COMMITTEES –  
CONSULTING SERVICES  
(BAC - CS)**

PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
788-00	CONSULTING SERVICES, Technical Services for Philhealth's Data Warehouse	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2016	450,000.00	450,000.00		
788-00	CONSULTING SERVICES, Information Technology Infrastructure Assessment	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2017	2,500,000.00	2,500,000.00		
788-00	CONSULTING SERVICES, Outsourcing of Mobile Application Development	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2018	1,500,000.00	1,500,000.00		
788-00	CONSULTING SERVICES, Technical services on system maintenance	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2019	3,500,000.00	3,500,000.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
788-00	CONSULTING SERVICES, Information System Development Assessment	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2020	600,000.00	600,000.00		
788-00	CONSULTING SERVICES, Consulting Services of ETL expert on expanding the corporate dashboards on core processes	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2021	600,000.00	600,000.00		
788-00	CONSULTING SERVICES, Technical services and documentation on ICT policies, standards, and resource requirements based on international standards and practices	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2022	900,000.00	900,000.00		
788-00	CONSULTING SERVICES, Technical services and documentation of program coding of in-house developed Information Systems.	Information Technology Management Department	Public Bidding	-	-	-	-	As per PHIC Board Resolution No. 2186, S. 2023	900,000.00	900,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN FOR CY 2017 APP AMENDMENT  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
788-00	CONSULTING SERVICES, Engaging the services of COA project team consultants for nine (9) months to undertake capacity -building of IAG staff in the conduct of Baseline Assessment of Internal Control System (BAICS)	OVP - Internal Audit Group	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2017	1,300,000.00	1,300,000.00		Budget augmentation
788-00	CONSULTING SERVICES, Consulting for Annual Procurement Plan	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Highly Technical Consultant	-	-	-	-	COB 2017	62,500.00	62,500.00		
<b>TOTAL:</b>									12,312,500.00	12,312,500.00		
<b>CS GRAND TOTAL (MOOE + CAPEX):</b>			12,312,500.00									

Consolidated/ Prepared By:

  
**MARY GRACE P. CAMARTIN**  
Procurement Planning and Policy Section  
SBAC and Procurement Office

Certified Correct as to Consolidation:

  
**CHERIE CARMEN B. DIVINA**  
Head  
SBAC and Procurement Office