

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2016

**BAC Information and Technology Resoources**

| Code PAP                                            | Procurement Program/Project     | PMO /<br>End-User                        | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |              |       | Remarks |
|-----------------------------------------------------|---------------------------------|------------------------------------------|--------------------------------------------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|-------|---------|
|                                                     |                                 |                                          |                                                              | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE         | CapEx |         |
| Procurement of Internet Services                    |                                 |                                          |                                                              |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                                     |                                 |                                          |                                                              |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                                     |                                 |                                          |                                                              |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
| 14                                                  | Total Cost                      | Philhealth<br>Regional<br>Office<br>ARMM |                                                              | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 2,406,880.80     | 2,406,880.80 |       |         |
| Repair and Maintenance of IT Equipment and Software |                                 |                                          |                                                              |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                                     |                                 |                                          |                                                              |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                                     |                                 |                                          |                                                              |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
| 1                                                   | Computer and printer<br>repairs | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 50,000.00        | 50,000.00    |       |         |
| 1                                                   | Computers                       | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 4,000.00         | 4,000.00     |       |         |
| 1                                                   | Dot Matrix Printer              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 27-May                                 | 30-May             |                       |                      |                     |                   |           |                    | 06-Jun              |                      | 01-Jul                 | 18-Jul                 | COB            | 1,600.00         | 1,600.00     |       |         |
| 1                                                   | HP Network Printer              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 2,000.00         | 2,000.00     |       |         |

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|-----------------------------------------------------|-----------------------------|---------------------------------|--------------------------------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                                     |                             |                                 |                                                  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Repair and Maintenance of IT Equipment and Software |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                                     |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                                     |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| 1                                                   | Kyocera Network Printer     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jul                                 | 29-Jul             |                       |                      |                     |                   |           |                    | 05-Aug              |                      | 01-Sep                 | 16-Sep                 | COB            | 2,000.00         | 2,000.00  |       |         |
| 1                                                   | Laser Network Jet Printer   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 27-May                                 | 30-May             |                       |                      |                     |                   |           |                    | 06-Jun              |                      | 01-Jul                 | 18-Jul                 | COB            | 7,000.00         | 7,000.00  |       |         |
| 1                                                   | REPAIR IT EQUIPMENT         | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 3,000.00         | 3,000.00  |       |         |
| 1                                                   | Repair of Aircondition Unit | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 30,000.00        | 30,000.00 |       |         |
| 1                                                   | Repair of Computer          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 27-May                                 | 30-May             |                       |                      |                     |                   |           |                    | 06-Jun              |                      | 01-Jul                 | 18-Jul                 | COB            | 50,000.00        | 50,000.00 |       |         |
| 1                                                   | Repair of Computers         | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 15,000.00        | 15,000.00 |       |         |

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|-----------------------------------------------------|-----------------------------|---------------------------------|--------------------------------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                                     |                             |                                 |                                                  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Repair and Maintenance of IT Equipment and Software |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                                     |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                                     |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| 1                                                   | REPAIR OF IT EQUIPMENT      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 6,000.00         | 6,000.00  |       |         |
| 1                                                   | Repair of Printer           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 27-May                                 | 30-May             |                       |                      |                     |                   |           |                    | 06-Jun              |                      | 01-Jul                 | 18-Jul                 | COB            | 30,000.00        | 30,000.00 |       |         |
| 1                                                   | Repair of printers          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 15,000.00        | 15,000.00 |       |         |
| 1                                                   | Repair of Printers          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 30,000.00        | 30,000.00 |       |         |
| 1                                                   | Repair of UPS               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 30-Mar                                 | 31-Mar             |                       |                      |                     |                   |           |                    | 07-Apr              |                      | 02-May                 | 17-May                 | COB            | 60,000.00        | 60,000.00 |       |         |
| 1st Quarter                                         |                             |                                 |                                                  |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |

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|------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------|---------------------|----------------------------------------|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|-------|--------------|
|                                          |                                                                                       |                                                |                     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CapEx |              |
| Procurement of IT Equipment and Software |                                                                                       |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |       |              |
|                                          |                                                                                       |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |       |              |
|                                          |                                                                                       |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |       |              |
|                                          | 1<br>COMMUNICATION DEVICE<br>Analog VOIP Gateway - High                               | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 140,000.00   |       | 140,000.00   |
|                                          | 8<br>COMMUNICATION DEVICE<br>IP PHONE Model No. 9621G with License & Software Support | Philhealth Public Regional Bidding Office ARMM |                     | 01-Feb                                 | 02-Feb          | 09-Feb             |                   | 10-Feb           |                | 22-Feb    | 29-Feb          | 03-Mar           | 28-Mar            | 31-Mar              | 15-Apr              | COB         |                  | 321,659.84   |       | 321,659.84   |
|                                          | 54 unit<br>COMPUTER Desktop Computer , Regular                                        | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 3,780,000.00 |       | 3,780,000.00 |
|                                          | 1<br>COMPUTER Desktop Computer, High-end                                              | Philhealth Public Regional Bidding Office ARMM |                     | 01-Feb                                 | 02-Feb          | 09-Feb             |                   | 10-Feb           |                | 22-Feb    | 29-Feb          | 03-Mar           | 28-Mar            | 31-Mar              | 15-Apr              | COB         |                  | 90,000.00    |       | 90,000.00    |
|                                          | 2<br>COMPUTER Desktop Computer, Multimedia                                            | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 280,000.00   |       | 280,000.00   |
|                                          | 13 unit<br>COMPUTER Laptop, Regular                                                   | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 780,000.00   |       | 780,000.00   |
|                                          | 1<br>COMPUTER Small, Laptop                                                           | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 60,000.00    |       | 60,000.00    |

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|------------------------------------------|--------|----------------------------------------------------------|----------------------------------------------------------------------------------|------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|-----------|
|                                          |        |                                                          |                                                                                  |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |           |
| 1st Quarter                              |        |                                                          |                                                                                  |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |           |
| Procurement of IT Equipment and Software |        |                                                          |                                                                                  |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |           |
|                                          |        |                                                          |                                                                                  |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |           |
|                                          | 1      | COMPUTER Tablet Computer                                 | Philhealth Public Regional Bidding Office ARMM                                   |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 50,000.00 |       | 50,000.00 |
|                                          | 1      | COMPUTER PERIPHERAL Graphics Digital Tablet              | Philhealth Public Regional Bidding Office ARMM                                   |                        | 01-Feb                                 | 02-Feb             | 09-Feb                |                      | 10-Feb              |                   | 22-Feb    | 29-Feb             | 03-Mar              | 28-Mar               | 31-Mar                 | 15-Apr                 | COB            |                  | 22,000.00 |       | 22,000.00 |
|                                          | 1      | HDD External Portable, High Capacity                     | Philhealth Negotiated Regional Procurement Office - Small Value Procurement ARMM |                        | 24-Feb                                 | 26-Feb             |                       |                      |                     |                   |           |                    | 04-Mar              |                      | 31-Mar                 | 15-Apr                 | COB            |                  | 10,000.00 |       | 10,000.00 |
|                                          | 5 unit | HDD External, Portable, TB                               | Philhealth Regional Bidding Office ARMM                                          | 1                      | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            |                  | 30,000.00 |       | 30,000.00 |
|                                          | 1      | IT DEVICE Network Attached Storage Device, High Capacity | Philhealth Public Regional Bidding Office ARMM                                   |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 75,000.00 |       | 75,000.00 |
|                                          | 1      | IT TOOLS CRIMPING TOOL, heavy-duty                       | Philhealth Public Regional Bidding Office ARMM                                   |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 17,000.00 |       | 17,000.00 |

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|------------------------------------------|-----------------------------|---------------------------------------------------------|---------------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|--------|----------------|------------------|-------|--------------|---------|
|                                          |                             |                                                         |                                 | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total  |                | MOOE             | CapEx |              |         |
| 1st Quarter                              |                             |                                                         |                                 |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |       |              |         |
| Procurement of IT Equipment and Software |                             |                                                         |                                 |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |       |              |         |
|                                          | 1                           | IT TOOLS LAN Tester for UTP Cable                       | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement   | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB    |                | 1,000.00         |       | 1,000.00     |         |
|                                          | 1                           | IT TOOLS Professional PC Tool Kit with Precision Screws | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement   | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB    |                | 3,500.00         |       | 3,500.00     |         |
|                                          | 7                           | KIOSK Information Kiosk                                 | Philhealth Regional Office ARMM | Public Bidding                         | 01-Feb             | 02-Feb                | 09-Feb               |                     | 10-Feb            |           | 22-Feb             | 29-Feb              | 03-Mar               | 28-Mar                 | 31-Mar                 | 15-Apr | COB            | 1,344,000.00     |       | 1,344,000.00 |         |
|                                          | 1                           | NETWORK SWITCH Layer 2 POE Switch, Manageable           | Philhealth Regional Office ARMM | Public Bidding                         | 01-Feb             | 02-Feb                | 09-Feb               |                     | 10-Feb            |           | 22-Feb             | 29-Feb              | 03-Mar               | 28-Mar                 | 31-Mar                 | 15-Apr | COB            | 420,000.00       |       | 420,000.00   |         |
|                                          | 12                          | NETWORK SWITCH Layer 2 Switch, Manageable               | Philhealth Regional Office ARMM | Public Bidding                         | 01-Feb             | 02-Feb                | 09-Feb               |                     | 10-Feb            |           | 22-Feb             | 29-Feb              | 03-Mar               | 28-Mar                 | 31-Mar                 | 15-Apr | COB            | 2,400,000.00     |       | 2,400,000.00 |         |
|                                          | 5 unit                      | PRINTER Dot Matrix, 132 columns                         | Philhealth Regional Office ARMM | Public Bidding                         | 05-Jan             | 06-Jan                | 13-Jan               |                     | 14-Jan            |           | 26-Jan             | 02-Feb              | 05-Feb               | 01-Mar                 | 04-Mar                 | 21-Mar | COB            | 250,000.00       |       | 250,000.00   |         |



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|------------------------------------------|--------------------------------------------------------------|------------------------------------------------|---------------------|----------------------------------------|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|-------|--------------|
|                                          |                                                              |                                                |                     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CapEx |              |
| 1st Quarter                              |                                                              |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |       |              |
| Procurement of IT Equipment and Software |                                                              |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |       |              |
|                                          |                                                              |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |       |              |
|                                          | 6 unit PRINTER Dot Matrix, 80 columns                        | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 60,000.00    |       | 60,000.00    |
|                                          | 1 PRINTER Dot Matrix, Line Impact                            | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 270,000.00   |       | 270,000.00   |
|                                          | 3 unit PRINTER InkJet, Standalone                            | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 37,500.00    |       | 37,500.00    |
|                                          | 8 unit PRINTER Laser, Monochrome, Multi-Function/Wide Format | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 2,000,000.00 |       | 2,000,000.00 |
|                                          | 6 unit PRINTER Laser, Network, Black                         | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 540,000.00   |       | 540,000.00   |
|                                          | 4 unit PRINTER Laser, Standalone, Black                      | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 48,000.00    |       | 48,000.00    |
|                                          | 1 PRINTER Laser,Colored                                      | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 34,650.00    |       | 34,650.00    |

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|------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------|------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|------------|
|                                          |                                                                                |                                                |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |            |
| 1st Quarter                              |                                                                                |                                                |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |            |
| Procurement of IT Equipment and Software |                                                                                |                                                |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |            |
|                                          |                                                                                |                                                |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |            |
|                                          | 1<br>PRINTER Line Impact                                                       | Philhealth Public Regional Bidding Office ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 350,000.00 |       | 350,000.00 |
|                                          | 1<br>PROJECTOR Multimedia Projector, for Large Area / Outdoor                  | Philhealth Public Regional Bidding Office ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 175,000.00 |       | 175,000.00 |
|                                          | 1<br>PROJECTOR Multimedia Projector, for Small Room                            | Philhealth Public Regional Bidding Office ARMM |                        | 01-Feb                                 | 02-Feb             | 09-Feb                |                      | 10-Feb              |                   | 22-Feb    | 29-Feb             | 03-Mar              | 28-Mar               | 31-Mar                 | 15-Apr                 | COB            |                  | 80,000.00  |       | 80,000.00  |
|                                          | 1<br>RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type                  | Philhealth Public Regional Bidding Office ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 10,000.00  |       | 10,000.00  |
|                                          | 3 lot<br>ROUTER For SO Firewall VPN/UTM w/ Load Balancer                       | Philhealth Public Regional Bidding Office ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 120,000.00 |       | 120,000.00 |
|                                          | 1<br>SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above) | Philhealth Public Regional Bidding Office ARMM |                        | 01-Feb                                 | 02-Feb             | 09-Feb                |                      | 10-Feb              |                   | 22-Feb    | 29-Feb             | 03-Mar              | 28-Mar               | 31-Mar                 | 15-Apr                 | COB            |                  | 200,000.00 |       | 200,000.00 |



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**BAC Information and Technology Resoources**

| Code PAP                                 | Procurement Program/Project                                                                  | PMO / End-User                                 | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |           | Fund Source  | Estimated Budget |              |  | Remarks |
|------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------|---------------------|----------------------------------------|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-----------|--------------|------------------|--------------|--|---------|
|                                          |                                                                                              |                                                |                     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total     |              | MOOE             | CapEx        |  |         |
| 1st Quarter                              |                                                                                              |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |           |              |                  |              |  |         |
| Procurement of IT Equipment and Software |                                                                                              |                                                |                     |                                        |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |           |              |                  |              |  |         |
|                                          | 8 unit SCANNER Flatbed                                                                       | Philhealth Regional Office ARMM                |                     | 28-Jan                                 | 29-Jan          |                    |                   |                  |                | 05-Feb    |                 | 04-Mar           | 21-Mar            | COB                 |                     | 40,000.00 |              | 40,000.00        |              |  |         |
|                                          | 1 SERVER General Purpose Servers                                                             | Philhealth Public Regional Bidding Office ARMM |                     | 01-Feb                                 | 02-Feb          | 09-Feb             |                   | 10-Feb           |                | 22-Feb    | 29-Feb          | 03-Mar           | 28-Mar            | 31-Mar              | 15-Apr              | COB       | 300,000.00   |                  | 300,000.00   |  |         |
|                                          | 1 SOFTWARE Adobe CS 3 or latest version for MAC                                              | Philhealth Public Regional Bidding Office ARMM |                     | 01-Feb                                 | 02-Feb          | 09-Feb             |                   | 10-Feb           |                | 22-Feb    | 29-Feb          | 03-Mar           | 28-Mar            | 31-Mar              | 15-Apr              | COB       | 30,000.00    |                  | 30,000.00    |  |         |
|                                          | 1 SOFTWARE Adobe Master Collection for MAC, Combined Software for print and video production | Philhealth Public Regional Bidding Office ARMM |                     | 01-Feb                                 | 02-Feb          | 09-Feb             |                   | 10-Feb           |                | 22-Feb    | 29-Feb          | 03-Mar           | 28-Mar            | 31-Mar              | 15-Apr              | COB       | 160,000.00   |                  | 160,000.00   |  |         |
|                                          | 9 unit SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System                           | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB       | 540,000.00   |                  | 540,000.00   |  |         |
|                                          | 29 unit UPS_ Rack Mount Type, 1.5 KVA                                                        | Philhealth Public Regional Bidding Office ARMM |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB       | 1,450,000.00 |                  | 1,450,000.00 |  |         |

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| Code PAP                       | Procurement Program/Project | PMO /<br>End-User | Mode of<br>Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |              |               | Remarks |
|--------------------------------|-----------------------------|-------------------|------------------------|----------------------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|---------------|---------|
|                                |                             |                   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE         | CapEx         |         |
| Note: System generated report. |                             |                   |                        |                                        |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Total          | 19,231,790.64    | 2,712,480.80 | 16,519,309.84 |         |