

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Information and Technology Resources

Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	22,000.00		22,000.00		
																22,000.00	0.00	22,000.00		
Note: System generated report.															Total	22,000.00	0.00	22,000.00		

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Procurement Program/Project PMO / Mode of End-User Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	15,588.00	15,588.00			
																15,588.00	15,588.00	0.00		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	6,000.00		6,000.00		
																6,000.00	0.00	6,000.00		
Note: System generated report.															Total	21,588.00	15,588.00	6,000.00		

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Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		57,540.00	57,540.00		
																57,540.00	57,540.00	0.00	
Note: System generated report.															Total	57,540.00	57,540.00	0.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	27,588.00	27,588.00			
																27,588.00	27,588.00	0.00		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	150,000.00		150,000.00		
																150,000.00	0.00	150,000.00		
Note: System generated report.															Total	177,588.00	27,588.00	150,000.00		

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Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Internet Services																					
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement			JAN	JAN						JAN		FEB	FEB	COB		57,540.00	57,540.00		
																	57,540.00	57,540.00	0.00		
Note: System generated report.																	Total	57,540.00	57,540.00	0.00	

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Procurement Program/Project				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	53,988.00	53,988.00			
																53,988.00	53,988.00	0.00		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	254,600.00		254,600.00		
																254,600.00	0.00	254,600.00		
Note: System generated report.															Total	308,588.00	53,988.00	254,600.00		

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Procurement Program/Project PMO / End-User Mode of Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																				
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00				
															7,200.00	7,200.00	0.00			
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	60,000.00		60,000.00			
															60,000.00	0.00	60,000.00			
Note: System generated report.															Total	67,200.00	7,200.00	60,000.00		

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Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Procurement of Internet Services																					
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement			JAN	JAN						JAN		FEB	FEB	COB		72,000.00	72,000.00		
																	72,000.00	72,000.00	0.00		
Note: System generated report.																	Total	72,000.00	72,000.00	0.00	

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Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	280,000.00		280,000.00		
																280,000.00	0.00	280,000.00		
Note: System generated report.															Total	280,000.00	0.00	280,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	750,000.00		750,000.00		
																750,000.00	0.00	750,000.00		
Note: System generated report.															Total	750,000.00	0.00	750,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	87,516.00	87,516.00			
															87,516.00	87,516.00	0.00		
Repair and Maintenance of IT Equipment and Software																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB	170,015.00	170,015.00			
															170,015.00	170,015.00	0.00		
Procurement of IT Equipment and Software																			
1st Quarter																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	26,094,659.84		26,094,659.84	
															26,094,659.84	0.00	26,094,659.84		
Note: System generated report.														Total	26,352,190.84	257,531.00	26,094,659.84		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB		140,000.00		140,000.00	
																140,000.00	0.00	140,000.00		
Note: System generated report.															Total	140,000.00	0.00	140,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	57,540.00	57,540.00				
															57,540.00	57,540.00	0.00			
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	450,600.00		450,600.00		
															450,600.00	0.00	450,600.00			
Note: System generated report.															Total	508,140.00	57,540.00	450,600.00		

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			PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	38,280.00	38,280.00			
																38,280.00	38,280.00	0.00		
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	181,000.00		181,000.00		
																181,000.00	0.00	181,000.00		
Note: System generated report.															Total	219,280.00	38,280.00	181,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	57,540.00	57,540.00				
															57,540.00	57,540.00	0.00			
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	220,000.00		220,000.00		
															220,000.00	0.00	220,000.00			
Note: System generated report.															Total	277,540.00	57,540.00	220,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	COB		70,000.00		70,000.00		
															70,000.00	0.00	70,000.00			
Note: System generated report.														Total	70,000.00	0.00	70,000.00			

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Equipment and Software																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	82,000.00		82,000.00		
																82,000.00	0.00	82,000.00		
Note: System generated report.															Total	82,000.00	0.00	82,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Internet Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	47,976.00	47,976.00		
																	47,976.00	47,976.00	0.00	
Note: System generated report.																	Total	47,976.00	47,976.00	0.00