Calendar Year 2016

BAC Information and Technology Resoources

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Est	timated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	0 3	•	Bid Evaluation		Notice of Award	Contract Signing		,	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	22,000.00		22,000.00	
														22,000.00	0.00	22,000.00	
Note: System generated report.													Total	22,000.00	0.00	22,000.00	

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BAC Information and Technology Resoources

						SCHEDULE F	FOR EACH PI	ROCUREMEN	IT ACTIVITY						Est	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		,	Acceptance Turnover		Total	MOOE	СО	Remarks
Procurement of Internet Services	S																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	15,588.00	15,588.00		
															15,588.00	15,588.00	0.00	
Procurement of IT Equipment ar 1st Quarter	nd Software																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	6,000.00		6,000.00	
															6,000.00	0.00	6,000.00	
Note: System generated report.														Total	21,588.00	15,588.00	6,000.00	

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BAC Information and Technology Resoources

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
Procurement Program/Project PMO / Mode o End-User Procurem		-Proc Ad erence		Pre-Bid Conference	0 3				Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	СО	Remarks
Procurement of Internet Services																	
Philhealth Regional Office VIII Negotiated Procureme Value Pro	ent - Small	AN	JAN							JAN	FEB	FEB	COB	57,540.00	57,540.00		
														57,540.00	57,540.00	0.00	
Note: System generated report.													Total	57,540.00	57,540.00	0.00	

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BAC Information and Technology Resoources

						SCHEDULE F	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB		5 5	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Internet Service	rs .																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	27,588.00	27,588.00		
															27,588.00	27,588.00	0.00	
Procurement of IT Equipment a 1st Quarter	nd Software																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	150,000.00		150,000.00	
															150,000.00	0.00	150,000.00	
Note: System generated report.														Total	177,588.00	27,588.00	150,000.00	

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BAC Information and Technology Resoources

				SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY	,				E	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Internet Services															
Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	FEB	FEB	COB	57,540.00	57,540.00		
												57,540.00	57,540.00	0.00	
Note: System generated report.											Total	57,540.00	57,540.00	0.00	

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BAC Information and Technology Resoources

						SCHEDULE F	OR EACH PR	ROCUREMEN	T ACTIVITY						Est	timated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement		e-Proc A Iference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Internet Services																		
Philhealth Regional Office VIII Negotiated Procureme Value Proc	nt - Small	JAN	JAN							JAN		FEB	FEB	COB	53,988.00	53,988.00		
															53,988.00	53,988.00	0.00	
Procurement of IT Equipment and Softwar 1st Quarter	re																	
Philhealth Regional Office VIII Public Bidd	ding J.	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	254,600.00		254,600.00	
															254,600.00	0.00	254,600.00	
Note: System generated report.														Total	308,588.00	53,988.00	254,600.00	

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BAC Information and Technology Resources

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	•					Esti	mated Budget		_
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Internet Services																	
Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
														7,200.00	7,200.00	0.00	
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	60,000.00		60,000.00	
														60,000.00	0.00	60,000.00	
Note: System generated report.											_		Total	67,200.00	7,200.00	60,000.00	

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BAC Information and Technology Resoources

			SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					Est	imated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	c Ads/Post once ITB	0 3	Sub/Open of Bids			Notice of Award	Contract Signing	,	Acceptance Turnover		Total	MOOE	СО	Remarks
Procurement of Internet Services														
Philhealth Regional Office VIII Negotiated Procurement - Value Procurem	JAN						JAN	FEB	FEB	COB	72,000.00	72,000.00		
											72,000.00	72,000.00	0.00	
Note: System generated report.										Total	72,000.00	72,000.00	0.00	

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BAC Information and Technology Resoources

					SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	0 3	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing		,	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	280,000.00		280,000.00	
														280,000.00	0.00	280,000.00	
Note: System generated report.													Total	280,000.00	0.00	280,000.00	

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BAC Information and Technology Resoources

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	0 3	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	750,000.00		750,000.00	
														750,000.00	0.00	750,000.00	
Note: System generated report.													Total	750,000.00	0.00	750,000.00	

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BAC Information and Technology Resources

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	,	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Internet Service	es																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	87,516.00	87,516.00		
															87,516.00	87,516.00	0.00	
Repair and Maintenance of IT	Equipment and Softwa	re																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	СОВ	170,015.00	170,015.00		
															170,015.00	170,015.00	0.00	
Procurement of IT Equipment a	and Software																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	26,094,659.84		26,094,659.84	
															26,094,659.84	0.00	26,094,659.84	
Note: System generated report.														Total	26,352,190.84	257,531.00	26,094,659.84	

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BAC Information and Technology Resoources

					SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	0 3	Sub/Open of Bids			Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	140,000.00		140,000.00	
														140,000.00	0.00	140,000.00	
Note: System generated report.													Total	140,000.00	0.00	140,000.00	

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BAC Information and Technology Resoources

		SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Es	stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		,	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
Procurement of Internet Services	S																	
	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	57,540.00	57,540.00		
															57,540.00	57,540.00	0.00	
Procurement of IT Equipment an 1st Quarter	nd Software																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	450,600.00		450,600.00	
															450,600.00	0.00	450,600.00	
Note: System generated report.														Total	508,140.00	57,540.00	450,600.00	

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BAC Information and Technology Resources

					SCHEDULE	FOR EACH PI		Est	_								
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance n Turnover		Total	MOOE	CO	Remarks
Procurement of Internet Services																	
Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	38,280.00	38,280.00		
														38,280.00	38,280.00	0.00	
Procurement of IT Equipment and Software																	·
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	181,000.00		181,000.00	
														181,000.00	0.00	181,000.00	
Note: System generated report.													Total	219,280.00	38,280.00	181,000.00	

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BAC Information and Technology Resoources

			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		,	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
Procurement of Internet Service	es																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	57,540.00	57,540.00		
															57,540.00	57,540.00	0.00	
Procurement of IT Equipment a	nd Software																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	220,000.00		220,000.00	
															220,000.00	0.00	220,000.00	
Note: System generated report.														Total	277,540.00	57,540.00	220,000.00	

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BAC Information and Technology Resoources

		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	5 5	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	70,000.00		70,000.00	
														70,000.00	0.00	70,000.00	
Note: System generated report.													Total	70,000.00	0.00	70,000.00	

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BAC Information and Technology Resoources

	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Es	Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing		,	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of IT Equipment and Software																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	82,000.00		82,000.00	
														82,000.00	0.00	82,000.00	
Note: System generated report.													Total	82,000.00	0.00	82,000.00	

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BAC Information and Technology Resoources

		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Es				
Procurement Program/Project PMO / Mode of End-User Procurement				Pre-Bid Conference	0 ,				Notice of Award	Contract Signing		Delivery Completion	•		Total	MOOE	СО	Remarks
Procurement of Internet Services																		
Philhealth Regional Office VIII Negotiated Procureme Value Pro	nt - Small	JAN	JAN							JAN		FEB	FEB	COB	47,976.00	47,976.00		
															47,976.00	47,976.00	0.00	
Note: System generated report.														Total	47,976.00	47,976.00	0.00	

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