



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE XII
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ANNUAL PROCUREMENT PLAN FOR CY 2016

PHILHEALTH REGIONAL OFFICE XII

BAC - INFORMATION TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Internet Services																			
Philhealth Regional Office XII		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	960,000.00	960,000.00			
															960,000.00	960,000.00	0.00		
Repair and Maintenance of IT Equipment and Software																			
Philhealth Regional Office XII		Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	193,744.00	193,744.00			
															193,744.00	193,744.00	0.00		
Procurement of IT Equipment and Software																			
2nd Quarter																			
Philhealth Regional Office XII		Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	MAY	MAY	MAY	COB	10,129,487.40		10,129,487.40	
3rd Quarter																			
Philhealth Regional Office XII		Public Bidding	JUL	JUL	JUL		JUL		AUG	AUG	AUG	SEP	SEP	SEP	COB	2,455,000.00		2,455,000.00	
															12,584,487.40	0.00	12,584,487.40		
Note: System generated report.															Total	13,738,231.40	1,153,744.00	12,584,487.40	

Note: System generated report.

Prepared by:


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