Calendar Year 2016

BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	,					[Estimated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
rocurement of Water Services																			
3 Total Cost	Philhealth Regional Office ARMM	Direct Contracting	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	COB	25,200.00	25,200.00		
ocurement of Electricity																			
8 Total Cost	Philhealth Regional Office ARMM	Direct Contracting	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	COB	1,400,301.60	1,400,301.60		
ocurement of Gasoline, Oil and Lub	ricants																		
6 Total Cost	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	825,000.00	825,000.00		
ocurement of Janitorial Services																			
7 Total Cost	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	969,158.83	969,158.83		

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY						E	Estimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
curement of Security Services																			
8 Total Cost	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	3,346,027.80	3,346,027.80		
ocurement of Rental Services																			
6 Total Cost	Regional Office ARMM	Negotiated Procurement - Lease of Real Property and Venue	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	СОВ	2,791,701.48	2,791,701.48		
gistration of Motor Vehicle																			
1 Total Cost	Regional Office	Negotiated Procurement - Agency to Agency	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	19,300.00	19,300.00		
edical Expenses																			
1 Total Cost	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr							06-May		01-Jun	16-Jun	COB	153,000.00	153,000.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
_ocal Train	ings																		
	1 External Accounting for Non-Accountants	Regional Office ARMM		11-Aug	12-Aug						19-Aug		13-Sep	28-Sep	COB	6,000.00	6,000.00		
		- Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	36,000.00	36,000.00		
		- Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr						15-Apr		12-May	27-May	COB	36,000.00	36,000.00		
	External Convention of Professional Organization	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	29,400.00	29,400.00		
	External Convention of Professional Organization	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	12,000.00	12,000.00		
	1 External Creative Thinking	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	24,000.00	24,000.00		

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Calendar Year 2016 **BAC Goods and Services**

					SCHEDULE F	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Local Trainings																
3 External CSC-sponsored training courses	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	90,000.00	90,000.00		
1 External CSC-sponsored training courses	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	09-Jun	10-Jun						17-Jun	13-Jul	28-Jul	COB	6,000.00	6,000.00		
1 External Leadership Development Program sponsored by CSI	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	10,000.00	10,000.00		
1 External PAGBA, GACPA, AGAP (& Government) Convention	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	28-Jul	29-Jul						05-Aug	01-Sep	16-Sep	COB	28,800.00	28,800.00		
1 External PAGBA, GACPA, AGAP (& Government) Convention	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Sep	09-Sep						16-Sep	13-Oct	28-Oct	COB	4,800.00	4,800.00		
1 External Performance Coaching and Counselin	Philhealth Negotiated Regional Procurement g Office - Small ARMM Value Procurement	24-Feb	26-Feb						04-Mar	31-Mar	15-Apr	COB	24,000.00	24,000.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
ocal Train	nings																		
	External Updates on Government Procurement	Regional Office	n Negotiated Procurement - Small Value Procurement	10-Feb	11-Feb						18-Feb		14-Mar	29-Mar	СОВ	40,000.00	40,000.00		
	Internal Employee Orientation	Regional Office	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		10-Feb	26-Feb	COB	243,000.00	243,000.00		
	Internal Organizational Effectiveness	Regional Office	Negotiated Procurement - Lease of Real Property and Venue	21-Apr	22-Apr					29-Apr	02-May	27-May	01-Jun	16-Jun	СОВ	49,500.00	49,500.00		
	Internal Team Building	Regional	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		13-Apr	28-Apr	COB	18,000.00	18,000.00		
curemen	nt of Postage and Delivery	Services																	
	Courier	Regional Office	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	388,650.00	388,650.00		

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BAC Goods and Services

					SCHEDULE F	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
e PAP Procurement Program/Project	ct PMO / Mode of End-User Procuremen	Pre-Proc t Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remar
rement of Postage and Delivery	Services																
	DI III III N	07.1	00.1						45.1		00.5.1	04.5.1	000	(00 (40 00	(00 (40 00		
Postage	Philhealth Negotiated Regional Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COR	632,640.00	632,640.00		
	Office - Agency ARMM to Agency																
1	Philhealth Negotiated	26-May	27-May						03-Jun		30-Jun	15-Jul	COB	3,000.00	3,000.00		
Postage	Regional Procurement Office - Agency																
	ARMM to Agency																
4	Philhealth	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	77,960.00	77,960.00		
Registered	Regional Office																
	ARMM																
urement of Telephone Landline S	ervices																
9	Philhealth	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	283,800.00	283,800.00		
Total Cost	Regional																
	Office ARMM																
urement of Cable, Satellite, Teleg		es															
2.2.2.2.7																	
3	Philhealth Negotiated	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	СОВ	14,400.00	14,400.00		
Cable TV Subscription	Regional Procurement Office - Small																
	ARMM Value																
	Procurement																

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						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
AP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Rer
ment of Advertising Services																		
2	Philhealth F		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	46,000.00	46,000.00		
Local	Regional E	Bidding																
	Office ARMM																	
2	Philhealth F	ublic	05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	29,000.00	29,000.00		
Local AM	Regional E	Bidding																
	Office ARMM																	
1	Philhealth F	Public	05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	5,000.00	5,000.00		
Local broadsheets	Regional E		05-3411	00-3411	13-3411	14-3411		20-Jan	02-160	03-i eb	U I -IVIAI	04-Iviai	Z I -IVIAI	СОВ	5,000.00	5,000.00		
	Office	Ū																
	ARMM																	
4 Local FM	Philhealth F Regional E		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	165,000.00	165,000.00		
Local Tivi	Office	naanig																
	ARMM																	
1	Philhealth F		05-Jan	06-Jan	13-Jan	 14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	45,000.00	45,000.00		
National broadsheets	Regional E Office	Bidding																
	ARMM																	
2	Philhealth F	ublic	05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	20,400.00	20,400.00		
Outdoor and Indoor	Regional E	Bidding																
Electronic Billboards	Office ARMM																	
ng and Promotional																		

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							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
2 Accommodations Health Care Providers	Office ARMM	Procurement - Small	28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	СОВ	46,500.00	46,500.00		
1 Accommodations Members	Office ARMM	Procurement - Small	13-Apr	14-Apr							21-Apr		16-May	31-May	COB	100,000.00	100,000.00		
1 Collateral: Ballpen with case (made of metal, with plastic case, silk screen printing of PHI logo) Sponsors	Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar							18-Mar		12-Apr	27-Apr	COB	8,250.00	8,250.00		
1 Collateral: Ceramic Mugs with two sides, full color print Partners	Office ARMM	Procurement - Small	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	27,000.00	27,000.00		
2 Collateral: Corporate Jacket Health Care Providers	Office ARMM	Procurement - Small	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	18,750.00	18,750.00		
1 Collateral: Corporate Jacket Members	Office ARMM	Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	4,500.00	4,500.00		

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					SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY	′				E:	stimated Budget		
Code PAP Procurement Program/Projec	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
larketing and Promotional																
1 Collateral: Corporate Note Pad Members	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	15,000.00	15,000.00		
1 Collateral: Corporate Pen with acryllic case (metallic, yellow color with digital print of logos) Members	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	19,464.00	19,464.00		
1 Collateral: Document Envelope/Envelope Kit Members	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	29,196.00	29,196.00		
2 Collateral: Eco Bags (foldable)	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	52,500.00	52,500.00		
1 Collateral: Eco Bags (foldable) LGU	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	7,500.00	7,500.00		
1 Collateral: Eco Bags (foldable) Members	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	28-Jan	29-Jan						05-Feb	01-Mar	16-Mar	COB	7,500.00	7,500.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY						Est	timated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Marketing and Promotional																		
1 Collateral: Eco Bags Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	10,500.00	10,500.00		
1 Collateral: Fan Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	СОВ	2,500.00	2,500.00		
1 Collateral: Field Jacket Health Care Providers	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	11,250.00	11,250.00		
1 Collateral: Field Jacket LGU	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	13,000.00	13,000.00		
3 Collateral: Field Jacket Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	14,300.00	14,300.00		
1 Collateral: Foldable Fan Health Care Providers	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	2,316.00	2,316.00		

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							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB			Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
Marketing a	and Promotional																		
	Collateral: Foldable Fan Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	21,423.00	21,423.00		
	Collateral: Gray shirts flr non-segment, non-	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	3,133.30	3,133.30		
	Collateral: PhilHealth T-Shirt Health Care Providers	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	СОВ	2,500.00	2,500.00		
	Collateral: PhilHealth T- Shirt Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	58,000.00	58,000.00		
	Collateral: PhilHealth T- Shirt Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	45,000.00	45,000.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					E:	stimated Budget		
Code PAP F	Procurement Program/Projec	t PMO / End-User Pr			Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	•		Total	MOOE	CapEx	Remarks
Marketing ar	and Promotional																	
(I ir 2 fi	Collateral: Planner (leather cover, 8.5		ocurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	17,500.00	17,500.00		
1 C ((ir 2 fi	1 Collateral: Planner (leather cover, 8.5		ocurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	17,850.00	17,850.00		
	1 Collateral: Training Kit Folder Partners	Philhealth Ne Regional Pro Office - ARMM Va	ocurement Small	28-Jan	29-Jan						05-Feb	01-Mar	16-Mar	COB	9,300.00	9,300.00		
R	Collateral: T-Shirts Round-neck, with full	Philhealth Ne Regional Pr Office - ARMM Va	ocurement Small	11-May	12-May						19-May	13-Jun	28-Jun	СОВ	18,000.00	18,000.00		
R	1 Collateral: T-Shirts Round-neck, with full front color print Partners	ARMM Va		09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	COB	50,000.00	50,000.00		

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								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
ode PAP Pro	curement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rketing and	Promotional																		
Rou fron	ateral: T-Shirts ınd-neck, with full	Office ARMM V	legotiated Procurement - Small Value Procurement	14-Sep	15-Sep							22-Sep	17-Oct	02-Nov	COB	24,000.00	24,000.00		
with cold side	ateral: T-Shirts n collar, with full	Office ARMM V	legotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	4,900.00	4,900.00		
with cold side	ateral: T-Shirts n collar, with full	Office ARMM V	legotiated Procurement - Small Value Procurement	28-Apr	29-Apr							06-May	01-Jun	16-Jun	COB	37,500.00	37,500.00		
with colo	ateral: T-Shirts n collar, with full	Office ARMM V	legotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	18,000.00	18,000.00		
with colo	ateral: T-Shirts n collar, with full	Office ARMM V	legotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan	12-Feb	29-Feb	COB	1,500.00	1,500.00		

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								SCHEDULE F	OR EACH P	PROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Marketing	and Promotional																			
	Collateral: T-Shirts with collar, with full	Regional Office	Negotiated Procurement - Small Value Procurement	10-Feb	11-Feb							18-Feb		14-Mar	29-Mar	СОВ	1,400.00	1,400.00		
	2 Collateral: T-Shirts with collar, with full front color print Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr							06-May		01-Jun	16-Jun	COB	87,500.00	87,500.00		
	Collateral: Tumbler (stainless metal,	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	30-Mar	31-Mar							07-Apr		02-May	17-May	СОВ	6,600.00	6,600.00		
	Collateral: Tumbler (stainless metal,	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	9,075.00	9,075.00		
	2 Collateral: Tumbler with customized box Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	84,000.00	84,000.00		

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							SCHEDULE F	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
rketing a	and Promotional																		
	1	Philhealth	Negotiated	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	45,000.00	45,000.00		
	Collateral: Umbrella (No fold, nylon material, silkscreen printing of PhilHealth logos) Health Care Providers	Office ARMM	Procurement - Small Value Procurement		·														
	1 Collateral: Umbrella (No fold, nylon material, silkscreen printing of PhilHealth logos) LGU	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	15,000.00	15,000.00		
	1 Collateral: Umbrella (No fold, nylon material, silkscreen printing of PhilHealth logos) Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	29-Jun	30-Jun						07-Jul		01-Aug	16-Aug	СОВ	30,000.00	30,000.00		
	1 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	21,150.00	21,150.00		
	1 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Feb	11-Feb						18-Feb		14-Mar	29-Mar	COB	14,100.00	14,100.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Marketing and Promotional																	
1 Collateral: Umbrellas, one side print Health Care Providers	Office ARMM	Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	6,000.00	6,000.00		
1 Collateral: Umbrellas, one side print Partners	Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May	01-Jun	16-Jun	COB	12,000.00	12,000.00		
1 Collateral: USB Baller (rubberized with emboised print of logos) Partners	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	6,000.00	6,000.00		
1 Corporate Giveaways Members	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	125,000.00	125,000.00		
1 Meals Collection Agents	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	4,500.00	4,500.00		
1 Meals Collection Agents	Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May	01-Jun	16-Jun	COB	2,900.00	2,900.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					E	Stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Marketing	and Promotional																	
	1 Meals Collection Agents	Regional	Negotiated Procurement - Small Value Procurement	27-May	30-May						06-Jun	01-Jul	18-Jul	СОВ	4,300.00	4,300.00		
	1 Meals Health Care Providers	Regional	- Small	28-Apr	29-Apr						06-May	01-Jun	16-Jun	COB	52,500.00	52,500.00		
	4 Meals Health Care Providers	Regional Office	Negotiated Procurement - Small Value Procurement		11-Jan						18-Jan	12-Feb	29-Feb	COB	149,800.00	149,800.00		
	2 Meals LGU	Regional Office	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May	01-Jun	16-Jun	COB	7,340.00	7,340.00		
	3 Meals Members	Regional Office	Negotiated Procurement - Small Value Procurement	13-Apr	14-Apr						21-Apr	16-May	31-May	COB	98,000.00	98,000.00		
	2 Meals Members	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	2,609,440.00	2,609,440.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Marketing and Promotional																			
13	Philhealth N	Jegotiated	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	297,440.00	297,440.00		
Meals Partners	Regional F Office ARMM V	Procurement - Small															,		
3 Meals Partners	Office ARMM V	Procurement - Small	30-Mar	31-Mar							07-Apr		02-May	17-May	COB	54,400.00	54,400.00		
1 Panel Boards with Pen/spot Light 4 x inches (for exhibit) Members	8 Office ARMM V	legotiated Procurement - Small Value Procurement	07-Apr	08-Apr							15-Apr		12-May	27-May	COB	12,000.00	12,000.00		
2 Printable Material: Brochure Members	Office ARMM V	Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	19,600.00	19,600.00		
1 Printable Material: Brochure Sponsors	Office ARMM V	Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	2,400.00	2,400.00		
1 Printable Material: Flip Chart Members	Office ARMM V	legotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	1,000.00	1,000.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Marketing	and Promotional																	
	2 Printable Material: Flyer Members	Regional Office ARMM	- Small	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	17,200.00	17,200.00		
	1 Printable Material: Tarpauline	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	29-Sep	30-Sep						07-Oct	02-Nov	17-Nov	СОВ	2,400.00	2,400.00		
	2 Printable Material: Tarpauline	Regional Office	Negotiated Procurement - Small Value Procurement	30-Mar	31-Mar						07-Apr	02-May	17-May	COB	2,000.00	2,000.00		
	1 Printable Material: Tarpauline with Pull-up Standees Collection Agents	Regional Office	Negotiated Procurement - Small Value Procurement	28-Jul	29-Jul						05-Aug	01-Sep	16-Sep	СОВ	2,200.00	2,200.00		
	1 Printable Material: Tarpauline with Pull-up Standees Health Care Providers	Regional	Negotiated Procurement - Small Value Procurement	15-Mar	16-Mar						23-Mar	18-Apr	03-May	COB	2,200.00	2,200.00		
	5 Printable Material: Tarpauline with Pull-up Standees Members	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	33,000.00	33,000.00		

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								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAP Procurement	t Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Marketing and Promotic	onal																			
1 Printable M Tarpauline Standees Me	Material: with Pull-up	Regional Office	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun							17-Jun		12-Jul	27-Jul	COB	4,400.00	4,400.00		
1 Printable M Tarpauline Standees Me	Material: with Pull-up	Regional Office	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	COB	13,200.00	13,200.00		
1 Printable M Tarpauline Standees Spi	Material: with Pull-up	Regional Office	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr							06-May		01-Jun	16-Jun	COB	2,200.00	2,200.00		
1 Printable M Tarpauline C	Material: collection Agents	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	500.00	500.00		
1 Printable M Tarpauline C	Material: collection Agents	Regional	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr							06-May		01-Jun	16-Jun	COB	800.00	800.00		
4 Printable M Tarpauline H Providers	Material: lealth Care	Regional	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	4,700.00	4,700.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	NT ACTIVITY						Est	timated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Marketing and Promotional																		
2 Printable Material: Tarpauline Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr						15-Apr		12-May	27-May	СОВ	12,500.00	12,500.00		
2 Printable Material: Tarpauline Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	2,400.00	2,400.00		
5 Printable Material: Tarpauline Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	30-Mar	31-Mar						07-Apr		02-May	17-May	СОВ	12,100.00	12,100.00		
5 Printable Material: Tarpauline Partners	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	7,000.00	7,000.00		
1 Sponsorship of Events Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	8,000.00	8,000.00		
3 Sports Jacket Members	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	12,000.00	12,000.00		

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							SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
le PAP Prod	curement Program/Projec		Mode of Procurement		Ads/Post of ITB	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Rema
ceting and	Promotional																		
2		Philhealth	Negotiated	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	9,500.00	9,500.00		
Toke	ens Partners	Regional Office	Procurement																
		ARMM	Value																
			Procurement																
urement of	f Transportation and De	elivery Ser	vices																
1			Negotiated	11-Feb	12-Feb						19-Feb		15-Mar	30-Mar	COB	25,000.00	25,000.00		
	cup office equipment & terials		Procurement - Small																
mu	teriais	ARMM	Value																
			Procurement																
urement of	f Notarial Services																		
1 Pop	d and MOA		Negotiated Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	2,000.00	2,000.00		
DUII	iu aliu ivioa		- Small																
		ARMM	Value																
			Procurement																
1 Con	tract Service	Philhealth Regional	Negotiated Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	3,002.40	3,002.40		
COIT	THE SOLVICE		- Small																
			Value																
			Procurement																

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						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY	′					Es	stimated Budget		
	Mode of r Procurement				Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed			Fund Source	Total	MOOE	CapEx	Remarks
s Regional Office	Procurement - Small Value		29-Jan							05-Feb		04-Mar	21-Mar	COB	3,000.00	3,000.00		
Regional Office	Procurement - Small Value		08-Jan							15-Jan		09-Feb	24-Feb	COB	3,000.00	3,000.00		
int Regional	Procurement - Small Value		11-Jan							18-Jan		12-Feb	29-Feb	COB	4,500.00	4,500.00		
nd Regional	Procurement - Small Value		14-Jan							21-Jan		15-Feb	01-Mar	COB	2,000.00	2,000.00		
A Regional	Procurement - Small Value		29-Jan							05-Feb		04-Mar	21-Mar	COB	1,000.00	1,000.00		
a	Philhealth Regional Office ARMM Philhealth Regional Office ARMM	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated O8-Jan 11-Jan Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	Philhealth Negotiated 28-Jan 29-Jan Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated O8-Jan 11-Jan Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated 13-Jan 14-Jan Regional Procurement Office - Small ARMM Value Procurement	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated 08-Jan 11-Jan aint Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated 13-Jan 14-Jan aint Regional Procurement Office - Small ARMM Value Procurement	Philhealth Negotiated ARMM Value Procurement Office - Small ARMM Value	Philhealth Negotiated Regional Procurement Office - Small ARMM Value P	End-User Procurement Conference ITB Conference Check of Bids Evaluation Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	Philhealth Negotiated Regional Procurement Office - Small ARMM Value P	End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Philhealth Negotiated Regional Procurement Regional Procurement Philhealth Negotiated Regional Procurement Regional Procurement Regional Procurement Philhealth Negotiated Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Procurement Procurement Office - Small ARMM Value Procurement Office - Small ARMM Value Procurement Procurement Procurement Office - Small ARMM Value Procurement Proc	End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Office -	Philhealth Negotiated Regional Procurement Office Small ARMM Value Procurement Office Small ARMM Value Procurement Office Small ARMM Value Procurement Procurement Procurement Office Small ARMM Value Procurement Procurement Procurement Procurement ARMM Value Procurement	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement Value Procurement Office - Small ARMM Value Procurement V	Find-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source Conference Check of Bids Evaluation	Fnd-User Procurement Conference ITB Conference Check Of Bids Evaluation Award Signing Proceed Completion Tumover Source	End-User Procurement Conference ITB Conference Check of Bird Evaluation Award Signing Procueed Completion Tumover Source	End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Process Completion Turnover Source Completion Turnover Source Completion Turnover Completion Compl

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							SCHEDULE	FOR EACH F	PROCUREMENT	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Proje		Mode of Procurement		Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
	1 Aircon and sound system maintenance/repair	Regional Office	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	50,000.00	50,000.00		
	1 AIRCON-Split Type (Labor Cleaning)	Regional	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	СОВ	8,000.00	8,000.00		
	1 AIRCON-Window Type (Labor Cleaning)	Regional	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	СОВ	8,000.00	8,000.00		
	1 BATTERY OF GENERATOR SET	Regional	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	СОВ	5,000.00	5,000.00		
	1 CHANGE OIL- GENERATOR SET	Regional Office	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	10,000.00	10,000.00		
	1 Cleaning & Maintenance o Airconditions	f Regional	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	1,000.00	1,000.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP I	Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Repair and	Maintenance of Office Equ	uipment																	
	1 CLEANING OF AIRCON	Regional Office ARMM		28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	1,800.00	1,800.00		
	1 GEN SET 1,2,3	Regional Office ARMM		28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	СОВ	45,000.00	45,000.00		
1	1 GENERATOR - Coolant	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	3,000.00	3,000.00		
1	1 GENERATOR - Engine Oil	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	6,000.00	6,000.00		
1	1 GENERATOR - Labor	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	6,000.00	6,000.00		
	2 Generator Set	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	4,500.00	4,500.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Repair and Maintenance of Office Equ	uipment																	
1 Generator Set Maintenance	Regional Office ARMM	Negotiated Procurement - Small Value Procurement		11-Jan							18-Jan	12-Feb	29-Feb	СОВ	3,000.00	3,000.00		
1 Generator Set Maintenance (Battery)	Regional Office ARMM	- Small	08-Jan	11-Jan							18-Jan	12-Feb	29-Feb	COB	5,000.00	5,000.00		
1 GenSet Maintenance-Engine oil	Regional Office ARMM	Negotiated Procurement - Small Value Procurement		29-Jan							05-Feb	01-Mar	16-Mar	COB	800.00	800.00		
1 GenSet Maintenance-Fuel Filter	Regional Office ARMM	Negotiated Procurement - Small Value Procurement		29-Jan							05-Feb	01-Mar	16-Mar	COB	3,800.00	3,800.00		
1 GenSet Maintenance-Oil Filter	Regional Office ARMM	Negotiated Procurement - Small Value Procurement		29-Jan							05-Feb	01-Mar	16-Mar	COB	3,500.00	3,500.00		
1 GenSet Maintenance- Radiator Coolant	Regional Office ARMM	Negotiated Procurement - Small Value Procurement		29-Jan							05-Feb	01-Mar	16-Mar	COB	1,000.00	1,000.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Repair and	Maintenance of Office Equ	uipment																	
	1 Repair of Check Writer	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	2,500.00	2,500.00		
	1 REPAIR OF OFFICE EQUIPMENT	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	6,000.00	6,000.00		
	1 RISO, LAMINATING & COPIER MACHINEETC	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	6,000.00	6,000.00		
	1 Split type Aircon Maintenance	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	6,000.00	6,000.00		
	1 Stand Alone Aircon	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr						06-May		01-Jun	16-Jun	COB	2,000.00	2,000.00		
	1 Window type Aircon Maintenance	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	2,400.00	2,400.00		

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								SCHEDULE F	OR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
ode PAP	Procurement Program/Pro		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
epair and	d Maintenance of Furnitu	re and Fixtu	res																	
	1 Aircon	Regiona Office	n Negotiated I Procurement - Small Value	28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	COB	24,000.00	24,000.00		
	1 Repair of Cashier's Receiving window/count	Regiona	Procurement Negotiated Procurement Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	8,000.00	8,000.00		
	1 REPAIR OF FURNITURE AND FIXTURES	Regiona Office	n Negotiated I Procurement - Agency to Agency	28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	СОВ	3,000.00	3,000.00		
	1 TABLES CHAIR & FILE CABINET	Regiona	n Negotiated I Procurement - Small Value Procurement		29-Jan							05-Feb		01-Mar	16-Mar	COB	6,000.00	6,000.00		
air and	d Maintenance of Commu	inication Equ	ipment																	
	1 Replacement of our landline unit		n Negotiated I Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	2,500.00	2,500.00		

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							SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Repair and Maintenance of Motor Ve	ehicles																	
1 BRAKE SHOE/BRAKE PAD	Office ARMM \	Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	14,400.00	14,400.00		
1 CAR BATTERY	Office ARMM	Procurement - Small	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	11,000.00	11,000.00		
1 CAR TIRE	Office ARMM \	Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	132,000.00	132,000.00		
1 CHANGE OIL	Office ARMM \	Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	2,000.00	2,000.00		
1 CHANGES OIL	Office ARMM \	Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	COB	70,000.00	70,000.00		
1 FLOOR MATTING	Office ARMM \	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan	09-Feb	24-Feb	СОВ	18,000.00	18,000.00		

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BAC Goods and Services

								SCHEDULE F	OR EACH P	ROCUREMEN	IT ACTIVITY						E	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
epair and	d Maintenance of Motor Veh	icles																		
	1 FUEL FILTER /OIL FILTER	Regional Office	Negotiated Procurement - Small Value	28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	СОВ	4,400.00	4,400.00		
			Procurement																	
	1 TIMING BELT	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Apr	29-Apr							06-May		01-Jun	16-Jun	COB	18,000.00	18,000.00		
	1		Negotiated	28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	СОВ	5,000.00	5,000.00		
	TINT 3M	Regional Office ARMM	Procurement - Small Value Procurement																	
	Wagon SJX 991	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	СОВ	4,000.00	4,000.00		
ocureme	nt of Printing and Binding S	Services																		
	1 Business Cards	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	2,500.00	2,500.00		

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BAC Goods and Services

								SCHEDULE I	FOR EACH P	ROCUREMEN	NT ACTIVITY	•					Es	timated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
Procurement	of Printing and Binding	Services																		
(1 Calendars	Philhealth I Regional I Office ARMM		29-Jun	30-Jun	07-Jul		08-Jul		22-Jul	29-Jul	01-Aug	26-Aug	01-Sep	16-Sep	COB	57,500.00	57,500.00		
(I Calendars	Office ARMM	Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	15,000.00	15,000.00		
Ę	5 Forms	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	61,280.00	61,280.00		
Ī	1 Forms	Philhealth I Regional I Office ARMM		30-Mar	31-Mar	07-Apr		08-Apr		22-Apr	29-Apr	02-May	27-May	01-Jun	16-Jun	COB	55,200.00	55,200.00		
Î	3 Member IDs	Philhealth I Regional I Office ARMM														COB	101,500.00	101,500.00		
	2 Member IDs	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	14,600.00	14,600.00		

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_							SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP	Procurement Program/Proj		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
curemer	nt of Printing and Binding	Services																	
	1		Negotiated	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	2,000.00	2,000.00		
	Others		Procurement - Small																
		ARMM	Value																
	_		Procurement								10.1		10.5.1			1 222 22			
	1 Photocopying Services	Philhealth Regional	Negotiated Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	1,000.00	1,000.00		
	13 3	Office	- Small																
			Value Procurement																
ocuremer	nt of Subscription Services		T T C C C T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T C T T																
	2		Negotiated	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	31,560.00	31,560.00		
	Newspaper Subscription		Procurement - Small																
			Value																
			Procurement																
rporate	Forum																		
	1	Dle ille e elti-	Namatiatas	07.4	00 4 ===					15 Ann	10 Amr	12 May	1/ Ma::	21 Mai:	COD	1/ 500 00	1/ 500 00		
	1	Regional	Negotiated Procurement	07-Apr	08-Apr					15-Apr	18-Apr	13-May	16-May	31-May	COR	16,500.00	16,500.00		
		Office	- Lease of																
			Real Property																
			and Venue																

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							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
orporate Forum																			
1	Office ARMM F	Procurement Lease of Real Property and Venue	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	СОВ	168,000.00	168,000.00		
1 Annual Assessment	Philhealth N Regional F Office ARMM F		06-Oct	07-Oct						14-Oct	17-Oct	11-Nov	15-Nov	01-Dec	СОВ	18,750.00	18,750.00		
1 Check meeting per SPMS requirement	Office ARMM F	Negotiated Procurement - Lease of Real Property and Venue	20-May	23-May						30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	13,080.37	13,080.37		
1 COLLECTION ASSESSMENT FORUM/MEETING	Office ARMM F		29-Feb	01-Mar						08-Mar	11-Mar	07-Apr	12-Apr	27-Apr	COB	243,000.00	243,000.00		
1 Conduct Info Caravan to Co-Employees	Office ARMM F	Negotiated Procurement - Lease of Real Property and Venue	21-Jan	22-Jan						29-Jan	01-Feb	26-Feb	01-Mar	16-Mar	COB	7,500.00	7,500.00		

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								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Corporate	Forum																			
	1 Conduct of Forum on End VAW	Office ARMM		04-Aug	05-Aug						12-Aug	15-Aug	09-Sep	12-Sep	27-Sep	СОВ	30,704.00	30,704.00		
	1 COnduct of Forum on Family Welfare	Office ARMM	Negotiated Procurement - Lease of Real Property and Venue	02-Jun	03-Jun						10-Jun	13-Jun	08-Jul	12-Jul	27-Jul	COB	30,704.00	30,704.00		
	1 Conduct of Womens Forum	Office ARMM	Negotiated Procurement - Lease of Real Property and Venue	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	COB	24,750.00	24,750.00		
	1 FOD MEETINGS	Office ARMM	Negotiated Procurement - Lease of Real Property and Venue	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	COB	28,800.00	28,800.00		
	1 Information Caravan Activity	Office ARMM	Negotiated Procurement - Lease of Real Property and Venue	10-Mar	11-Mar						18-Mar	21-Mar	15-Apr	18-Apr	03-May	СОВ	34,000.00	34,000.00		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Corporate Forum																		
1 Information Officer Desginates Yearly Forum	Philhealth Negotiated Regional Procurement Office - Lease of ARMM Real Property and Venue	09-Jun	10-Jun						17-Jun	20-Jun	15-Jul	18-Jul	02-Aug	СОВ	68,000.00	68,000.00		
1 Mid Year Assessment	Philhealth Negotiated Regional Procurement Office - Lease of ARMM Real Property and Venue	21-Apr	22-Apr						29-Apr	02-May	27-May	01-Jun	16-Jun	СОВ	18,900.00	18,900.00		
1 PAIMS Regional Forum	Philhealth Negotiated Regional Procurement Office - Lease of ARMM Real Property and Venue	21-Jan	22-Jan						29-Jan	01-Feb	26-Feb	01-Mar	16-Mar	COB	37,800.00	37,800.00		
1 PRO Accre Forum	Philhealth Negotiated Regional Procurement Office - Lease of ARMM Real Property and Venue	21-Jan	22-Jan						29-Jan	01-Feb	26-Feb	01-Mar	16-Mar	COB	45,000.00	45,000.00		
1 Re-Orientation on Corporate Forum Policies	Philhealth Negotiated Regional Procurement Office - Lease of ARMM Real Property and Venue	04-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	29-Feb	COB	30,000.00	30,000.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						Est	imated Budget		
ode PAP Procurement Program/Project		Mode of Procurement		Ads/Post of	Pre-Bid Conference	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
rporate Forum																		
1	Philhealth	Negotiated	21-Apr	22-Apr					29-Apr	02-May	27-May	01-Jun	16-Jun	СОВ	18,000.00	18,000.00		
To conduct Planning & Budget Forum	Regional Office	Procurement - Lease of	·	•							J							
		Real Property and Venue																
elivery date not specified		and vende																
ocurement of Furniture and Fixtures	S																	
10 CHAIR Chair for Training w/o armrest, 4-legged, stackable	Philhealth Regional Office ARMM													COB	11,000.00		11,000.00	
t Quarter	7.1.1.1.1.1																	
ocurement of Regular Office Supplie	es																	
, , , , , , , , , , , , , , , , , , ,																		
11 ADHESIVE TAPE Size 1" , double sided with foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppir		05-Feb								12-Feb	29-Feb	СОВ	676.50	676.50		
115 ADHESIVE TAPE Size 1" , double sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppir		05-Feb								12-Feb	29-Feb	СОВ	3,220.00	3,220.00		

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BAC Goods and Services

					SCHEDULE I	FOR EACH P	ROCUREMEN	IT ACTIVITY					Est	imated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement			Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Quarter																
curement of Regular Office Supplie	S															
6 ADHESIVE TAPE Size 2",	Philhealth Negotiated Regional Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	360.00	360.00		
double sided without foam	Office - PS- ARMM DBM/Shoppin															
Auto Supply Car	Philhealth Negotiated Regional Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	392.12	392.12		
Freshener, liquid	Office - PS- ARMM DBM/Shoppin															
BAG For Documents	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	3,201.00	3,201.00		
4	Philhealth	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	4,620.00	4,620.00		
x 3	Regional Office ARMM															
BALLPOINT PEN Fine point, Black	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	COB	10,360.00	10,360.00		
BALLPOINT PEN Fine point, Blue	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	COB	6,620.00	6,620.00		

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					SCHEDULE I	FOR EACH P	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurem	Pre-Proc ent Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover		Total	MOOE	CapEx	Remarks
Quarter																
curement of Regular Office Supplies	s															
BALLPOINT PEN Fine point, Green	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	6,073.20	6,073.20		
BALLPOINT PEN Fine point, Red	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	COB	3,900.00	3,900.00		
BALLPOINT PEN Fine point, Violet	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb							12-Feb	29-Feb	COB	252.00	252.00		
BATTERY Alkaline, 9 volts	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb							12-Feb	29-Feb	COB	1,950.00	1,950.00		
BATTERY Alkaline, size AA, 2 pcs/packet	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb							12-Feb	29-Feb	COB	1,019.20	1,019.20		
BATTERY Alkaline, size AAA, 2 pcs/packet	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb							12-Feb	29-Feb	COB	1,326.00	1,326.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY						E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular Office Supplie	es																	
8 pack		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	880.00	880.00		
BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	Office																	
	ARMM	DBM/Shoppin																
7 pack		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	847.00	847.00		
BATTERY Rechargeable AAA, 1000NiMH, 2	Regional Office	Procurement - PS-																
pcs/pack		DBM/Shoppin																
2		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	1,780.00	1,780.00		
BATTERY CHARGER For Baterry size AA	Regional Office	Procurement - PS-																
, , , , , , , , , , , , , , , , , , ,		DBM/Shoppin																
2		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	1,780.00	1,780.00		
BATTERY CHARGER For Baterry size AAA	Regional Office	Procurement																
buterry size rvvt		DBM/Shoppin																
1		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	11.55	11.55		
BIN CARD Special Board	Regional Office	Procurement																
		DBM/Shoppin																

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					SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Projection	ct PMO / Mode of End-User Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
1st Quarter																
Procurement of Regular Office Supplie	es .															
14 box BINDER CLIP Large Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	613.20	613.20		
29 box BINDER CLIP Meduim Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	493.00	493.00		
69 pc BINDER CLIP Small Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	552.00	552.00		
4 BOOKENDS Steel, big	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	545.16	545.16		
2 BOX Documentary Box, 5X10-1/2X15-3/4, covered with local plastic (outer surface)	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	693.00	693.00		

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					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					E	Stimated Budget		
Code PAP Procurement Program/Proje	ect PMO / Mode of End-User Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																
Procurement of Regular Office Suppl	ies															
27	Philhealth	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	10,914.75	10,914.75		
BOX For Storage, DATAMAN	Regional Office ARMM															
82 BOY Knowledge T Breeze 11	Philhealth Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	18,942.00	18,942.00		
BOX Knockdown Boxes, 13 x 10 x 15	Office - PS-															
	ARMM DBM/Shoppin															
11 unit	Philhealth Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	4,950.00	4,950.00		
CALCULATOR Desktop, compact, electronic, LCD	Regional Procurement Office - PS-															
display, 12 digits, two-wa power source																
1	Philhealth Negotiated Regional Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	930.80	930.80		
CALCULATOR Desktop, electronic, LCD display, 1	2 Office - PS-															
digits, AC power source w/printer	ARMM DBM/Shoppin															
13	Philhealth Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	5,460.00	5,460.00		
CASH BOOK For regular Disbursement Officer (Ger	Regional Procurement n. Office - PS-															
Form No.103)	ARMM DBM/Shoppin															
1	Philhealth Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	577.50	577.50		
CD STORAGE CD Rack, 1. CD	2 Regional Procurement Office - PS-															
	ARMM DBM/Shoppin															

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						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY					Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Supplies	S																
		Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	4,254.25	4,254.25		
Size	Office																
	ARMM	DBM/Shoppin															
		Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,709.40	1,709.40		
mechanism, 3 x 9.5 x 15	Office																
	ARMM	DBM/Shoppin															
		Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	COB	233.34	233.34		
document	Office																
	ARMM	DBM/Shoppin															
		Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	COB	676.00	676.00		
CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70		Procurement - PS-															
gsm, 2000 pcs/box	ARMM	DBM/Shoppin															
		Negotiated	04-Feb	05-Feb							12-Feb	29-Feb	COB	58,410.00	58,410.00		
14-7/8, Carbonless, 3 PLY,	Office	Procurement - PS-															
PLAIN, 55 gsm, 500 sets/box	ARMM	DBM/Shoppin															

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY	,				E:	stimated Budget		
Code PAP	Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Qua	rter																	
Procureme	nt of Regular Office Suppli	es																
	6 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	5,220.00	5,220.00		
	2 CORK BOARD Wall-type, w/frame, 18 x 24	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	675.00	675.00		
	1 CORK BOARD Wall-type, w/out frame, 36 x 48 (1/2)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	508.20	508.20		
	20 pc CORRECTION PEN Waterbased	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	253.00	253.00		
	7 CORRECTION TAPE For Olympia Supertype 330	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	2,021.25	2,021.25		

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	,					Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																			
rocurement of Regular Office Supplie	es																		
370 pc CORRECTION TAPE With dispenser, 5mm x 10m	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	5,920.00	5,920.00		
24 COVERBOARD Morocco, assorted colors, A4	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	48.00	48.00		
12 CRAYONS Non-Toxic, 16 pcs/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	228.00	228.00		
9 pc CUTTER Heavy duty retractable, L-500	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	266.58	266.58		
2 CUTTER Paper Cutter, 18 x 15, Heavy duty	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	2,700.00	2,700.00		

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						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Project	ct PMO / End-User P				Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
lst Quarter																	
Procurement of Regular Office Supplie	es																
22 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400m (5' x 9' x 15-3/4')	Philhealth No Regional Pr Office - mARMM DI	ocurement PS-	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,534.06	1,534.06		
68 pc DATA FILE BOX With cove	Office -	ocurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	4,422.04	4,422.04		
57 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')		ocurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	4,386.15	4,386.15		
3 unit DATER MACHINE Self-inkinç (Received-date)	Office -	ocurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,462.65	1,462.65		
2 DATER MACHINE Trodat 5460 with rubber inscription	Philhealth Ne Regional Pr Office - ARMM DI	ocurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	3,360.00	3,360.00		

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							SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY	,					Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																			
Procurement of Regular Office Supplie	S																		
13 pc DESK TRAY Document Filing, 3 Layers	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	4,058.86	4,058.86		
6 DESK TRAY Double wiremesh	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	1,560.00	1,560.00		
628 DRINKING WATER Purified, 5 liters/gallon	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	21,980.00	21,980.00		
2 DRUM KIT For INEO 161/210 Copier_	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	25,410.00	25,410.00		
	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	9,744.80	9,744.80		

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							SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY						E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
1st Quarter																			
Procurement of Regular Office Suppl	ies																		
8 EMERGENCY LIGHT Rechargeable	Philhealth N Regional P Office - ARMM D	rocurement PS-	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	9,296.00	9,296.00		
1 ENVELOPE Brown, Mailing Window Type	Philhealth N Regional P Office - ARMM D	rocurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	462.00	462.00		
1,429 pc ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 1	ARMM D		04-Feb	05-Feb									12-Feb	29-Feb	СОВ	1,286.10	1,286.10		
3,430 pc ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Philhealth N Regional P Office - ARMM D	rocurement PS-	04-Feb	05-Feb									12-Feb	29-Feb	COB	3,773.00	3,773.00		
17 box ENVELOPE Expanding, kraf board, min. of 285gsm for legal size papers/documents, 100s/box	Office -	rocurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	9,812.40	9,812.40		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procurement	Program/Projec		Mode of Procurement			Pre-Bid Conference	 Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular	Office Supplie	S																
152 pc ENVELOPE Ex board, min. for short size papers/docum	Э	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,064.00	1,064.00		
ordinary, 105	ailing, white, imm x 241mm 2), 500s/ box	Regional Office	- PS-	04-Feb	05-Feb							12-Feb	29-Feb	COB	2,229.76	2,229.76		
	ailing, white, PHIC Logo, pcs/box, Legal	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	COB	635.25	635.25		
5 ENVELOPE Ma window type Logo, 90gsm Legal		Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	3,176.25	3,176.25		
window type	5 .	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	7,114.80	7,114.80		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Supplie	es																
9 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Philhealth Nec Regional Pro Office - I ARMM DBI	curement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,758.24	1,758.24		
1 ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	Philhealth Neo Regional Pro Office - ARMM DBI	curement	04-Feb	05-Feb							12-Feb	29-Feb	COB	12.46	12.46		
5 ERASER Rubber, for engineers	Philhealth Ne Regional Pro Office - ARMM DBI	curement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	50.00	50.00		
24 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Philhealth Neç Regional Pro Office - ARMM DBI	curement	04-Feb	05-Feb							12-Feb	29-Feb	COB	51.84	51.84		
56 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Philhealth Regional Office ARMM		04-Feb	05-Feb							12-Feb	29-Feb	COB	1,050.00	1,050.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					E:	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																	
Procurement of Regular Office Suppli	es																
20 box FASTENER Non-rust metal, holds 25mm thick file, wi prongs 70mm apart, 50 sets/box	Regional th Office	- PS-	04-Feb	05-Feb							12-Feb	29-Feb	COB	998.00	998.00		
24 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	2,079.12	2,079.12		
1 FIRE EXTINGUISHER REFILL Dry Chemical, Mon Amonium Phosphate, 10 Ibs.	Regional o Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	57.75	57.75		
2 FIRE EXTINGUISHER REFILL Wet, HCFC 123 Clean Extinguishing Agent Approved Halon Replacement, 10 lbs.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	462.00	462.00		
2 pc FLAG Satin material, big	Philhealth Regional Office ARMM		08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	2,097.48	2,097.48		

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						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Rema
Quarter																	
rement of Regular Office Supplie	S																
1 FLAG POLE Stainless Steel with wooden base, size:	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,905.75	1,905.75		
51 FOLDER Folder Looseleaf	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	612.00	612.00		
159 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	17,490.00	17,490.00		
60 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pac	Regional Office ARMM	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	280.80	280.80		
129 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	750.78	750.78		

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							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																			
ocurement of Regular Office Supplie	es																		
123 FOLDER Plastic, A4_	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	492.00	492.00		
144 FOLDER Plastic, Legal	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	648.00	648.00		
611 pc FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	5,718.96	5,718.96		
347 pc FOLDER Pressboard, plain, for letter size papers/documents	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	2,342.25	2,342.25		
43 FOLDER Slidein, Transparent, A4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	154.80	154.80		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular Office Supplie	es																	
24 FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	59.76	59.76		
120 FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	360.00	360.00		
6 FRAME Size: 10 x 20 inches	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	3,000.00	3,000.00		
2 FRAME Size: 8x11 inches	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	2,772.00	2,772.00		
10 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	488.80	488.80		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular Office Supplie	s																	
3		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	405.00	405.00		
GLUE GLUE White,473ml	Regional Office	Procurement - PS-																
	ARMM	DBM/Shoppin																
24		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	840.00	840.00		
GLUE White, 130 grams	Regional Office	Procurement - PS-																
		DBM/Shoppin																
6		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	900.00	900.00		
GLUE GUN Big, heavy-duty	Regional Office	Procurement - PS-																
		DBM/Shoppin																
72		Negotiated	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	302.40	302.40		
GLUE STICK For big glue gun	Regional Office	Procurement - PS-																
9		DBM/Shoppin																
1		Negotiated	04-Feb	05-Feb		 						12-Feb	29-Feb	COB	39.00	39.00		
HARDWARE SUPPLY Adapter, universal	Regional Office	Procurement - PS-																
, laaptor, armvorsar	ARMM	DBM/Shoppin																

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					SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procureme	Pre-Proc nt Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover		Total	MOOE	CapEx	Remarks
st Quarter																
Procurement of Regular Office Supplie	es															
5 HARDWARE SUPPLY Bulb, 2U, 15 watts	Philhealth Negotiated Regional Procuremer Office - PS- ARMM DBM/Shopp	nt	05-Feb							12-Feb	29-Feb	COB	523.75	523.75		
30 HARDWARE SUPPLY Bulb, 3U, 18 watts	Philhealth Negotiated Regional Procuremer Office - PS- ARMM DBM/Shopp	nt	05-Feb							12-Feb	29-Feb	COB	4,192.50	4,192.50		
2 HARDWARE SUPPLY Buzzer, soft sound with cable, plug and push button	Philhealth Negotiated Regional Procuremer Office - PS- ARMM DBM/Shopp	nt	05-Feb							12-Feb	29-Feb	COB	1,164.24	1,164.24		
1 HARDWARE SUPPLY Circuit Breaker, 100 AMP	Philhealth Negotiated Regional Procuremer Office - PS- ARMM DBM/Shopp		05-Feb							12-Feb	29-Feb	COB	279.75	279.75		
4 set HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,540.00	1,540.00		
5 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast	Philhealth Negotiated Regional Procuremer Office - PS- ARMM DBM/Shopp		05-Feb							12-Feb	29-Feb	COB	1,386.00	1,386.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY	,				Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																	
Procurement of Regular Office Suppl	es																
3 HARDWARE SUPPLY Fluorescent Bulb, 36 watt	Regional s Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	209.25	209.25		
3 HARDWARE SUPPLY Fluorescent Tube, 36W	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	109.20	109.20		
1 HARDWARE SUPPLY Fuse, 8 amp	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	115.50	115.50		
2 HARDWARE SUPPLY Padlock, Heavy Duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	599.50	599.50		
41 HARDWARE SUPPLY Pin Light, 8W, screw type	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	5,687.52	5,687.52		

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					SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY					E	Estimated Budget		
ode PAP Procurement Program/Project	ct PMO / Mode of End-User Procuremer	Pre-Proc t Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																
ocurement of Regular Office Supplie	es es															
2 HARDWARE TOOLS LED Flashlight, Rechargeable	Philhealth Shopping Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	COB	2,400.00	2,400.00		
1 HARDWARE TOOLS Screw Driver, philips	Philhealth Negotiated Regional Procuremen Office - PS- ARMM DBM/Shoppi		05-Feb							12-Feb	29-Feb	СОВ	124.75	124.75		
500 ID CARD ID CARD, made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8"	Philhealth Negotiated Regional Procuremen Office - PS- ARMM DBM/Shoppi		05-Feb							12-Feb	29-Feb	СОВ	6,000.00	6,000.00		
1,000 ID CARD ID for Institutional for HCP	Philhealth Negotiated Regional Procuremen Office - Small ARMM Value Procuremen		11-Jan						18-Jan	12-Feb	29-Feb	COB	10,000.00	10,000.00		
3,340 ID CARD Reprinted ID Card, Blankcard	Philhealth Negotiated Regional Procuremen Office - PS- ARMM DBM/Shoppi		05-Feb							12-Feb	29-Feb	COB	36,072.00	36,072.00		
45 ID CARD HOLDER Clear, plastic w/lace	Philhealth Negotiated Regional Procuremen Office - PS- ARMM DBM/Shoppi		05-Feb							12-Feb	29-Feb	СОВ	405.00	405.00		

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Proje	ect PMO / M End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																		
Procurement of Regular Office Suppli	es																	
4 pack INDEX CARD Ruled both sides, 127mm x 203mm (x 8), 500s/pack	Philhealth Neg Regional Prod (5 Office - F ARMM DBM	curement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	515.84	515.84		
3 INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pa	Philhealth Neg Regional Pro Office - F ICKARMM DBM	curement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	141.96	141.96		
1 INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Philhealth Neg Regional Prod Office - F ARMM DBM	curement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	50.84	50.84		
3 bot INK For stamp pad with applicator, red, 50ml	Philhealth Neg Regional Prod Office - F ARMM DBM	curement PS-	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	72.00	72.00		
45 bottle INK For stamp pad with applicator, violet, 50ml	Philhealth Neg Regional Pro Office - F ARMM DBM	curement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	1,029.60	1,029.60		

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	′					E:	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
1st Quarter																			
Procurement of Regular Office Suppli	es																		
1 INK Self-Inking Stamp Refill, #2300/2360	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	233.30	233.30		
1 INK Self-Inking Stamp Refill, #2600/2660	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	217.80	217.80		
3 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	5,808.00	5,808.00		
3 INK PAD FOR Self-inking stamp # 10	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	360.00	360.00		
2 INK PAD For Trodat Dater Machine 5460	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	340.00	340.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY					E:	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular Office Supplie	s																	
6 INK PAD For Trodat Printy 4911	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	738.00	738.00		
4 pc INK PAD INK PAD for Self- inking stamps (various sizes)	Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	COB	600.00	600.00		
7 JANITORIAL Broom, Soft	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	225.96	225.96		
1 JANITORIAL Mop handle, screw type, wooden handle	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	102.00	102.00		
2 JANITORIAL Mop Head, 100% rayon, 400grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	66.00	66.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
ode PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
t Quarter																		
ocurement of Regular Office Supplie	es																	
5 JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	234.00	234.00		
8 JANITORIAL Waste Can	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	960.00	960.00		
1 LAMINATING FILM 250 Micron 12 x 100 meter	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	2,900.00	2,900.00		
500 LAMINATING FILM 250 microns, 65x95mm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	875.00	875.00		
12 LAMINATING FILM 250 microns, 70X100mm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	290.40	290.40		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remark
t Quarter																		
curement of Regular Office Supplie	es																	
4 LAMINATING FILM Size: A4, 10's	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	1,566.00	1,566.00		
400 LEDGER CARD General Form No. 77	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	840.00	840.00		
3 MAGAZINE BOX Long, vertical, hardbound	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	440.25	440.25		
6 MAGAZINE RACK Wood	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	5,126.46	5,126.46		
78 set MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	2,772.90	2,772.90		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
t Quarter																		
ocurement of Regular Office Supplie	es																	
6 MARKER Metallic, gold sma	II Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	360.00	360.00		
126 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	3,213.00	3,213.00		
97 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	2,619.00	2,619.00		
18 pc MARKER Permanent Pen, Red, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	459.00	459.00		
24 MARKER Permanent, Black, bullet tip, non-toxic, medium point	Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	СОВ	291.60	291.60		

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						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	′				E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Suppli	es																
37 pc MARKER Whiteboard, Black	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	436.60	436.60		
23 pc MARKER Whiteboard, Blue	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	271.40	271.40		
10 pc MARKER Whiteboard, Red	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	118.00	118.00		
3 MARKING PEN For transpareny film, fine point, 6 colors/set	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	684.00	684.00		
2 MEMORY CARD For digital camera, 4GB	Office ARMM \	Negotiated Procurement - Small /alue Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	798.00	798.00		

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						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	timated Budget		
PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Rema
uarter																		
ement of Regular Office Supplie	es																	
18 METACARD Assorted colors, 3" x 5" (100/bundle)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	2,970.00	2,970.00		
3 MICROPHONE Desk-type, gooseneck	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	4,971.00	4,971.00		
190 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	1,957.00	1,957.00		
3 NUMBER STAMP Regular, 6 digit	- Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	114.00	114.00		
3 unit NUMBERING MACHINE Trodat, 10-digit, heavy- duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	1,905.75	1,905.75		

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							SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY	,				Es	stimated Budget		
Code PAP Procurement Pro			Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular O	Office Supplies	S																
1			Negotiated	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	1,732.50	1,732.50		
OFFICIAL SEAL metal w/PhilHea	alth Logo	Office ARMM	Procurement - Small Value Procurement															
2,376 ream PAPER bond, m gsm, A4	nulticopy, 80	Philhealth Regional Office	Negotiated Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	252,782.64	252,782.64		
261 ream PAPER bond, m gsm, legal	nulticopy, 80	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	СОВ	29,341.62	29,341.62		
128 ream PAPER bond, m gsm, long	nulticopy, 80	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	СОВ	14,389.76	14,389.76		
159 ream PAPER bond, m gsm, short	nulticopy, 80	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	СОВ	18,762.00	18,762.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Suppli	es																
88 ream PAPER Book Paper, long, 20 1K plus	S Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	12,804.00	12,804.00		
95 ream PAPER Book Paper, short, S 20 1K plus	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	11,637.50	11,637.50		
15 box PAPER Carbon Paper Ordinary, 210mm x 297m (A-4), 100/box	Regional m Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,218.00	1,218.00		
1 PAPER Carbon paper, polyethylene, 210mm x 297mm, A4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	375.00	375.00		
25 PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	88.50	88.50		

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							SCHEDULE I	FOR EACH F	ROCUREMEN	IT ACTIVITY	1				E	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																		
Procurement of Regular Office Supplie	es																	
12 PAPER Linen	Office	Procurement	04-Feb	05-Feb								12-Feb	29-Feb	COB	24.36	24.36		
26 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Office	Procurement - PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	3,063.58	3,063.58		
4 ream PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office ARMM	Procurement - PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	494.00	494.00		
12 PAPER Ruled, 216mm x 330mm, 100 sheets	Office	Procurement	04-Feb	05-Feb								12-Feb	29-Feb	COB	234.60	234.60		
18 roll PAPER Thermal for queuing machine, 57mmx3m	Office	Procurement	04-Feb	05-Feb								12-Feb	29-Feb	COB	519.84	519.84		

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						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY	,				E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Suppli	es																
35 pc PAPER CLIP Backfold, 25mm, (1)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	35.00	35.00		
50 pc PAPER CLIP Backfold, 50mm., (2)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	184.00	184.00		
119 pc PAPER CLIP Bulldog, 76mr (3)	n Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	990.08	990.08		
79 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	534.04	534.04		
66 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated 50mm long, 100s/box or 146g/box	Regional I, Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	892.32	892.32		

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					SCHEDULE I	FOR EACH P	ROCUREMEN	IT ACTIVITY					Es	timated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																
ocurement of Regular Office Supplie	S															
30 PASTE Roll On	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	342.00	342.00		
8 PASTE Solid, with water well and applicator, 200gms	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	176.00	176.00		
345 pc PENCIL Lead with eraser, medium size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	565.80	565.80		
14 pc PENCIL SHARPENER Single cutterhead, one-hole guide	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	2,475.20	2,475.20		
28 POST-IT FLAG Sign Here (1x1.7)	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	3,752.00	3,752.00		
31 POST-IT FLAG Standard flags,	Philhealth Regional Office ARMM	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	2,418.00	2,418.00		

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							SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
ode PAP Procurement Program/Proje	ect PMO / M End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																			
ocurement of Regular Office Suppli	es																		
1 PREPAID CARD For cellphone load(300)	Philhealth Neg Regional Prod Office - F ARMM DBM	curement PS-	04-Feb	05-Feb									12-Feb	29-Feb	COB	346.50	346.50		
6 PREPAID CARD For cellphone load(500)	Philhealth Neg Regional Prod Office - F ARMM DBM	curement PS-	04-Feb	05-Feb									12-Feb	29-Feb	COB	3,465.00	3,465.00		
12 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Philhealth Neg Regional Prod Office - F ARMM DBM	curement PS-	04-Feb	05-Feb									12-Feb	29-Feb	COB	1,185.60	1,185.60		
1 PUNCHER Puncher, Heavy Duty with 1 hole	Philhealth Neg Regional Prod Office - F ARMM DBM	curement PS-	04-Feb	05-Feb									12-Feb	29-Feb	COB	98.50	98.50		
18 case PUSH PIN Hammer head type, assorted colors, 100's/box	Philhealth Neg Regional Prod Office - F ARMM DBM	curement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	364.14	364.14		

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						SCHEDULE	E FOR EACH	PROCUREME	NT ACTIVITY	•				E	Stimated Budget		
Code PAP Procurement Program/Project	ct PMO / Mo End-User Procu	de of Pre- urement Confe			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																	
rocurement of Regular Office Supplie	es																
49 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm smythe sewn, w/ 'Official Record Book' printing	., Office - PS	rement	-Feb	05-Feb							12-Feb	29-Feb	COB	2,654.82	2,654.82		
52 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Office - PS	rement	-Feb	05-Feb							12-Feb	29-Feb	COB	4,516.20	4,516.20		
1 RECORDER Microcassette	Philhealth Negot Regional Procu Office - PS ARMM DBM/	rement	-Feb	05-Feb							12-Feb	29-Feb	COB	4,273.50	4,273.50		
1 RIBBON For Olympia Typewritter	Philhealth Negot Regional Procu Office - PS ARMM DBM/	rement	-Feb	05-Feb							12-Feb	29-Feb	COB	21.50	21.50		
2 RING BINDER Size: 1 (1' : 44'), Large, plastic, assorted colors	Office - PS	rement	-Feb	05-Feb							12-Feb	29-Feb	COB	22.88	22.88		

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	/					Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																			
Procurement of Regular Office Supplie	es .																		
24 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Office	Procurement		05-Feb									12-Feb	29-Feb	СОВ	127.20	127.20		
	Office	Procurement		05-Feb									12-Feb	29-Feb	СОВ	34.17	34.17		
42 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	СОВ	4,965.66	4,965.66		
12 box RUBBER BAND Small_	Office	Procurement		05-Feb									12-Feb	29-Feb	СОВ	186.00	186.00		
9 RUBBER INSCRIPTION For Trodat Printy, 4-6 liner	Office	Procurement		05-Feb									12-Feb	29-Feb	СОВ	5,124.78	5,124.78		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																		
Procurement of Regular Office Supplie	es																	
22 pc RUBBER STAMP Machine- made, big	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	10,164.00	10,164.00		
8 pc RUBBER STAMP Manual, small	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	924.00	924.00		
14 pc RULER 12 (305mm), plastic	Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	COB	56.70	56.70		
10 pc RULER 18 (457mm), plastic	Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	СОВ	277.50	277.50		
32 SCISSOR Size: 15 cm (6) stainless steel	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	496.96	496.96		

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						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY	•				E	stimated Budget		
PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Quarter																	
rement of Regular Office Supplie	es																
30 pair SCISSOR Stainless steel w/plastic handle, big	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,440.00	1,440.00		
282 pc SIGN PEN High tech pen, Black	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	11,990.64	11,990.64		
264 pc SIGN PEN High tech pen, Blue	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	11,225.28	11,225.28		
64 pc SIGN PEN High tech pen, Red	Philhealth N Regional F Office ARMM	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	2,721.28	2,721.28		
3 SIGN PEN High tech pen, Red, Gel	Philhealth N Regional F Office ARMM	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	144.00	144.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY					Es	timated Budget		
PAP Procurement Program/Projec		Mode of Procurement (Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Quarter																	
rement of Regular Office Supplies	S																
STAMP PAD FELT 70 MM x 100 MM, metal case	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	931.24	931.24		
STAMP PAD FELT Ink Pad for Trodat Printy 2660	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	69.30	69.30		
STAPLE WIRE For Industrial Stapler, Model:	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	27.50	27.50		
STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	2,299.00	2,299.00		
STAPLE WIRE REMOVER Industrial Type	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	22.00	22.00		

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						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Projection		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Supplie	es																
27 pc STAPLE WIRE REMOVER Standard, twin jaws	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	СОВ	463.32	463.32		
	ARMM	DBM/Shoppin															
1 STAPLER Long throat, heavy duty, Model: MAX 35L	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,075.00	1,075.00		
13 pc STAPLER Standard, heavy duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,457.43	1,457.43		
34 pc STAPLER With remover, HE no.35	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	8,160.00	8,160.00		
84 pack STICKER Paper, A4, 10 pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	2,263.80	2,263.80		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																		
rocurement of Regular Office Supplie	es																	
49 pad STICK-ON NOTE PAD 51mr x 51mm (2x2), 400 sheets per pad, assorted colors	n Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	5,503.68	5,503.68		
48 pad STICK-ON NOTE PAD 75mr x 102mm (3x4)	n Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	COB	2,590.08	2,590.08		
7 pad STICK-ON NOTE PAD 76mr x 76mm (3' x 3')	n Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	COB	267.05	267.05		
30 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	1,282.20	1,282.20		
5 STOCK CARD 100pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	231.00	231.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					E	Stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Suppli	es																
1 TABLE MONOBLOC Monobl	oc Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,232.40	1,232.40		
15 roll TAPE MASKING, Size 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	795.60	795.60		
20 roll TAPE MASKING, Size 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	2,059.20	2,059.20		
76 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	2,529.28	2,529.28		
246 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	4,273.02	4,273.02		

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						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY					E:	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / I End-User Pr				Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																	
rocurement of Regular Office Suppli	es																
44 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Office -	curement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,464.32	1,464.32		
32 TAPE TRANSPARENT, Size: 3	Office -	curement	04-Feb	05-Feb							12-Feb	29-Feb	COB	960.00	960.00		
24 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape		curement	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,115.28	1,115.28		
5 TONER CARTRIDGE for KYOCERA FS-4020DN, TK- 364		curement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	41,600.00	41,600.00		
2 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635	Philhealth Ne Regional Pro Office - ARMM DB	curement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	13,970.88	13,970.88		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																		
rocurement of Regular Office Supplie	es																	
2 TONER/DEVELOPER TN 113	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	6,699.00	6,699.00		
3 TONER/DEVELOPER TN 114	Regional Office		04-Feb	05-Feb								12-Feb	29-Feb	СОВ	10,828.14	10,828.14		
1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	260.00	260.00		
1 VIDEO LIGHTS 400 watts HMI-Omni brand, w/extension cable 25ft. Four leaf bar indoor, frosted glass and carrying case	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	11,550.00	11,550.00		
4 WALL CLOCK Wall Mounted	Philhealth d Regional Office ARMM		04-Feb	05-Feb								12-Feb	29-Feb	СОВ	3,360.00	3,360.00		

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					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																
Procurement of Regular Office Supplie	S															
1 WEIGHING SCALE Bathroom-type	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	580.00	580.00		
4 COLUMNAR NOTEBOOK 4 columns, 55gsm, 50 sheets/notebook	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	102.00	102.00		
2 DISBURSEMENT VOUCHER Specialized, size: 8.5 x 13- 3/4	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	400.00	400.00		
DOCUMENT FOLDER Leatherette, with zipper	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,628.58	1,628.58		
50 MANILA PAPER Brown	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	200.00	200.00		

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	,				Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Regular Office Supplies	es																	
24 PARCHMENT Legal size	Office	Procurement	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	4,128.00	4,128.00		
22 PHOTO PAPER Glossy 10s, A4	Office	Procurement	04-Feb	05-Feb								12-Feb	29-Feb	COB	3,850.00	3,850.00		
6 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	1,680.00	1,680.00		
150 LEDGER General Ledger Acctig. Form 77	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	300.00	300.00		
150 LEDGER Subsidiary Ledger	Office	Procurement	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	600.00	600.00		

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						SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Project	t PMO / Mode of End-User Procuremen		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
rocurement of Accountable Forms																	
CHECKS OPERATIONS CHECK	Philhealth Negotiated Regional Procurement Office - Agency	08-Jan	11-Jan							18-Jan	12-Feb	29-Feb	СОВ	10,106.25	10,106.25		
250 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR)	ARMM to Agency Philhealth Negotiated Regional Procurement Office - Agency ARMM to Agency	08-Jan	11-Jan							18-Jan	12-Feb	29-Feb	СОВ	14,937.50	14,937.50		
75,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR)	Philhealth Negotiated Regional Procurement	08-Jan	11-Jan							18-Jan	12-Feb	29-Feb	СОВ	87,000.00	87,000.00		
rocurement of Medical, Dental and L																	
MEDICAL SUPPLIES Alcohol, 500ml	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppii		05-Feb								12-Feb	29-Feb	СОВ	10,196.16	10,196.16		
MEDICAL SUPPLIES Beddings	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement		11-Jan							18-Jan	12-Feb	29-Feb	COB	1,617.00	1,617.00		
MEDICAL SUPPLIES Betadine Solution 60ml	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement		11-Jan							18-Jan	12-Feb	29-Feb	COB	119.00	119.00		

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																			
rocurement of Medical, Dental and L	.aboratory	Supplies																	
2 MEDICAL SUPPLIES Blankets	Regional Office		08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	346.50	346.50		
1 MEDICAL SUPPLIES Cotton, 100 balls/pack	Philhealth Regional Office	Procurement Negotiated Procurement - Small Value	10-Feb	11-Feb							18-Feb		14-Mar	29-Mar	СОВ	23.10	23.10		
1 MEDICAL SUPPLIES Elastic Bandage, 4x5	Philhealth Regional Office	Procurement Negotiated Procurement - Small Value	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	28.88	28.88		
2 MEDICAL SUPPLIES Emergency Kit	Regional Office ARMM	Procurement Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	2,710.00	2,710.00		
2 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	Philhealth Regional Office ARMM	Negotiated	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	500.00	500.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY						Es	stimated Budget		
de PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remark
Quarter																		
urement of Medical, Dental and I	aboratory	Supplies																
4		Negotiated	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	800.00	800.00		
MEDICAL SUPPLIES Hand Sanitizer		Procurement - Small																
	ARMM	Value Procurement																
1		Negotiated	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	849.75	849.75		
MEDICAL SUPPLIES Pillows		Procurement																
	ARMM	Value																
1		Procurement	00 lan	11 100						10 lan		12 Fab	20 Fala	COD	150.00	150.00		
MEDICAL SUPPLIES Sterile	Regional	Negotiated Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	150.00	150.00		
Gauze Pad		- Small Value																
		Procurement																
229 MEDICAL SUPPLIES Surgica		Negotiated	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	2,248.78	2,248.78		
Mask	Office	- Small																
		Value Procurement																
2		Negotiated	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	96.00	96.00		
MEDICAL SUPPLIES Thermometer, digital		Procurement - Small																
,ga.	ARMM	Value																
		Procurement																

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					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	•				E	Estimated Budget		
Code PAP Procurement Program/Projection	ct PMO / Mode of End-User Procuren	f Pre-Proc ent Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																
Procurement of Medical, Dental and	_aboratory Supplies															
<u> </u>	Philhealth	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	769.50	769.50		
MEDICAL SUPPLIES Tissue, 2-ply	Regional Office ARMM															
6 MEDICAL SUPPLIES Trash bin w/cover	Philhealth Negotiate Regional Procurem Office - Small ARMM Value Procurem	ent	11-Jan						18-Jan	12-Feb	29-Feb	COB	750.00	750.00		
Procurement of Drug and Medicines																
40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Philhealth Negotiate Regional Procurem Office - Small ARMM Value Procurem	ent	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	228.40	228.40		
50 ANTACIDS KREMIL-S tab	Philhealth Negotiate Regional Procurem Office - Small ARMM Value Procurem	ent	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	207.50	207.50		
20 ANTIBIOTICS METRONIDAZOLE, 500 MG	Philhealth Negotiate Regional Procurem Office - Small ARMM Value Procurem	ent	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	179.20	179.20		

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							SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																			
Procurement of Drug and Medicines																			
10 ANTIDIARRHEALS LOPERAMIDE 2mg	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	47.20	47.20		
20 ANTIHISTAMINE HYDROXYZINE Iterax, 25mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	433.40	433.40		
10 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	466.90	466.90		
150 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	429.00	429.00		
15 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	55.50	55.50		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																			
Procurement of Drug and Medicines																			
100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	422.00	422.00		
30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Philhealth Regional Office ARMM	Negotiated Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	369.30	369.30		
3 MEDICAL PLASTER PLASTER, Hypoallergenic	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	54.90	54.90		
100 NSAIDS IBUPROFEN, Advil, 500mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	739.00	739.00		
40 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	834.00	834.00		

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						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Project	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
rocurement of IT Supplies																	
10 CD RECORDABLE	Philhealth Negotiated Regional Procurement	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	101.40	101.40		
700MB/80min. running time																	
CD REWRITABLE High speed, 700MB/80 minutes	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	119.80	119.80		
1 CLEANING KIT For ID Printer	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin		05-Feb								12-Feb	29-Feb	СОВ	3,620.93	3,620.93		
1 CLEANING KIT Premier cleaning kit, (50 cleaning cards and 25 cleaning swabs)	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	3,620.93	3,620.93		
10 COMPUTER CLEANER Wipe Out	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin		05-Feb								12-Feb	29-Feb	COB	580.00	580.00		
10 DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	111.90	111.90		

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							SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																			
Procurement of IT Supplies																			
70 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	1,477.70	1,477.70		
2 FLOPPY External 3 1/2 Floppy Disk Drive	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	3,465.00	3,465.00		
1 INK CARTRIDGE_ For HP Deskjet 6980, hp97, colored	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	1,740.00	1,740.00		
3 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	2,070.00	2,070.00		
3 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored	Office	Procurement	04-Feb	05-Feb									12-Feb	29-Feb	COB	2,475.00	2,475.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of TTB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remark
t Quarter																		
ocurement of IT Supplies																		
1 INK CARTRIDGE_ For HP Deskjet Printer, Model 5740, No. 95	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	1,166.88	1,166.88		
3 INK CARTRIDGE_ For HP Officejet 7000, CD972AA no.920 XL Ink Cyan	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	2,100.00	2,100.00		
3 INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	2,100.00	2,100.00		
3 INK CARTRIDGE_ For HP Officejet 7000, CD974AA no.920 XL Ink Yellow	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	2,100.00	2,100.00		
3 INK CARTRIDGE_For HP Officejet 7000, CD975AA no.920 XL Ink Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	4,500.00	4,500.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY					Es	stimated Budget		
PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remar
luarter																	
rement of IT Supplies																	
2 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Black	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	2,288.00	2,288.00		
3 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Cyan	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	1,716.00	1,716.00		
3 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Magenta	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,716.00	1,716.00		
3 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Yellow	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,716.00	1,716.00		
16 INK CARTRIDGE_ For HP Printer, Deskjet 4515 (678 Tri-color)	Office	Procurement	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	7,200.00	7,200.00		

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Code PAP Procurement Program/Project	t PMO / Mode of End-User Procurem			Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of IT Supplies																	
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb								12-Feb	29-Feb	СОВ	985.92	985.92		
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Colored CN693A	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb								12-Feb	29-Feb	COB	985.92	985.92		
5 KEYBOARD Computer Keyboard	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb								12-Feb	29-Feb	COB	1,750.00	1,750.00		
1 LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Feb								12-Feb	29-Feb	COB	15,246.00	15,246.00		
4 LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	Philhealth Negotiated Regional Procureme Office - Small ARMM Value Procureme	nt	11-Jan							18-Jan	12-Feb	29-Feb	COB	6,400.00	6,400.00		

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Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quai	rter																	
Procureme	nt of IT Supplies																	
	10 unit MOUSE USB with scroller optical	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,800.00	1,800.00		
	25 spool RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	22,000.00	22,000.00		
	12 spool RIBBON_ For EPSON LQ 300+	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	1,821.60	1,821.60		
	29 RIBBON_ for EPSON LQ2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	25,520.00	25,520.00		
	3 RIBBON_ For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no.8750	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	259.38	259.38		

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Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Qua	rter																	
Procureme	ent of IT Supplies																	
	1 RIBBON_ For ID Card Printer, YMCK Printing Ribbon	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	30,552.98	30,552.98		
	20 RJ CONNECTORS RJ 45	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	100.00	100.00		
	3 TONER CARTRIDGE_ For HP 64A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	22,290.00	22,290.00		
	1 TONER CARTRIDGE_ for HP Colored Laser jet CP3525N, CE252A Yellow	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	COB	10,551.84	10,551.84		
	15 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	149,250.00	149,250.00		

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Code PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Ist Quarter																			
Procurement of IT Supplies																			
TONER CARTRIDGE_ for HP Laserjet 1102, 85A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	32,350.50	32,350.50		
TONER CARTRIDGE_ for HP Laserjet CP 151500,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	41,800.00	41,800.00		
TONER CARTRIDGE_ for HP Laserjet CP 151500,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	28,800.00	28,800.00		
TONER CARTRIDGE_ for HP Laserjet CP 151500,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	28,800.00	28,800.00		
TONER CARTRIDGE_ for HP Laserjet CP 151500,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb									12-Feb	29-Feb	COB	28,800.00	28,800.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY	,					Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of IT Supplies																		
14 TONER CARTRIDGE_for HP Laserjet Enterprise 600 M601n	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	139,300.00	139,300.00		
8 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	27,200.00	27,200.00		
13 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	41,600.00	41,600.00		
3 TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	15,493.50	15,493.50		
15 TONER CARTRIDGE_ For HP Laserjet Printer, P1006	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	52,500.00	52,500.00		

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Code PAP Procurement Program/Pro	,	Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of IT Supplies																	
2 TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS 4000DN	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	СОВ	17,000.00	17,000.00		
7 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS 4020DN	Regional Office		04-Feb	05-Feb							12-Feb	29-Feb	COB	61,600.00	61,600.00		
1 TONER CARTRIDGE_ For KYOCERA Network Printe Model: TK 330	Regional er, Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	8,500.00	8,500.00		
5 TONER CARTRIDGE_ For KYOCERA, TK-354, Black Model: FS-3920DN	Regional , Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb							12-Feb	29-Feb	СОВ	42,500.00	42,500.00		
23 TONER CARTRIDGE_ Ton for Laserjet Printer M602 CE 390 A	er Regional 2 Office		04-Feb	05-Feb							12-Feb	29-Feb	COB	250,470.00	250,470.00		

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ode PAP Procurement Program/Projec	ct PMO / End-User Pr		Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																		
curement of IT Supplies																		
6 unit UPS Uninterruptible Power Supply, 650 VA	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Feb	05-Feb								12-Feb	29-Feb	СОВ	42,000.00	42,000.00		
7 unit FLASH/THUMB_DRIVE 64 Gig Thumb Drives	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	15,400.00	15,400.00		
2 FLASH/THUMB_DRIVE High Capacity Storage	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	6,000.00	6,000.00		
6 FLASH/THUMB_DRIVE Low Capacity Storage	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Feb	05-Feb								12-Feb	29-Feb	COB	9,000.00	9,000.00		
curement of Furniture and Fixtures	6																	
28 BLINDS vertical/horizontal	ARMM Va		08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	2,102.24		2,102.24	

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Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Furniture and Fixtures	;																	
20 sq. ft. ROLL-UP SUNSCREEN Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms t	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	6,050.00		6,050.00	
1 BOOK SHELF High- pressured laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles.	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	13,310.00		13,310.00	
13 unit CHAIR 4 Seater, Gang Chair for One Look Policy	ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	97,239.87		97,239.87	

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Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of TTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Furniture and Fixture:	S																	
36 CHAIR Chair for Training w/o armrest, 4-legged, stackable	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	39,600.00		39,600.00	
36 unit CHAIR Clerical Chair (for SG 17 and below) Ergonomic designed office chairs with polypropylene (PP) armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	279,180.00		279,180.00	
3 CHAIR Clerical Chair for SG 17 and below, Ergonomic designed midback office chairs without armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	23,265.00		23,265.00	

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de PAP Procurement Program/Proje	ct PMO / Mode of End-User Procuremen	Pre-Proc t Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Quarter																	
curement of Furniture and Fixtures	S																
17 unit CHAIR Frontliner's (Drafting) chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black/gr	Philhealth Public Regional Bidding Office ARMM	05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	214,115.00		214,115.00	
8 unit CHAIR Junior Executive (for SG 18-25 and LHIO Heads) Ergonomic designed chairs with polypropylene (PP) armrest, lockable rocking/tilting mechanism, adjustable seat height using gas-lift mechanism, with at least 50mm. t		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	127,072.00		127,072.00	
1 CHAIR Senior Executive Chair (for SG 26 - 27) Ergonomic designed chairs with polypropylene (PP) armrest, lockable rocking/tilting mechanism, adjustable seat height using gas-lift mechanism, with at least 50mm. thick s		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	23,639.00		23,639.00	

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								SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of TTB	Pre-Bid Conference	0 3		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	•		Total	MOOE	CapEx	Remarks
1st Qua	rter																			
Procureme	ent of Furniture and Fixtures	;																		
	12 unit CHAIR Visitor's Chair (for Junior Executive Chair, SG 18-25 and LHIO Heads) Visitor's chairs with the same design, material specification and quality standard of Junior Executive Chair, SG 18-25 except its using a	ARMM		28-Jan	29-Jan							05-Feb		01-Mar	16-Mar	СОВ	132,396.00		132,396.00	
	4 CLIENTS COUNTER W/table top glass, solid edging, auto fininsh glossy	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	23,100.00		23,100.00	
	7 DOCUMENTS RACK Space saver document rack-2 compartment w/ cover w/ ball caster	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	29,914.50		29,914.50	
	1 EXPAND-A-WALL For Exhibit, Portable	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	24,200.00		24,200.00	

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							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
st Quarter																			
rocurement of Furniture and Fixture	S																		
2	Philhealth	Negotiated	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	22,880.00		22,880.00	
FILING SAFE CABINET 4- drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder-coated color light	Office ARMM	Procurement - Small Value Procurement																	
gray finish, heavy duty bearings and rollers for smooth drawer operation, fit for legal size fol																			
13 unit FILING SAFE CABINET Mobile Pedestal, for SG11 and above, made of gauge no.20 cold rolled steel sheets, powder- coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall	ARMM		08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	85,280.00		85,280.00	
1 Flag Stand 8 feet tall, wooden pole with arrow head and box stand.	Philhealth Regional Office ARMM	Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	3,300.00		3,300.00	
1 INFORMATION DESK Portable	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	30,250.00		30,250.00	

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						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Е	Stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Furniture and Fixtures																		
SAFETY VAULT All steel, insulated for fire	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	COB	30,250.00		30,250.00	
	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	2,750.00		2,750.00	
	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	12,980.00		12,980.00	

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e PAP Procurement Program/Project		Mode of Procurement		Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remar
Quarter																		
rement of Furniture and Fixtures																		
	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	12,980.0	0	12,980.00	
STAND_ Writing Stand, Island-type, (Specification	Regional	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	36,781.5	8	36,781.58	
STEEL RACK Six (6) adjustable shelves plus	Regional	Negotiated Procurement - Small Value Procurement	24-Feb	26-Feb						04-Mar		31-Mar	15-Apr	COB	19,360.0	0	19,360.00	

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Furniture and Fixture	s																	
10 unit STORAGE CABINET Storage cabinet with five to six (5-6) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder- coated color light gray finish, swing-out doors controlled by handle c	Office ARMM \		08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	100,000.00		100,000.00	
11 unit STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t	Office ARMM \ F		08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	121,000.00		121,000.00	
3 unit TABLE 8 to12-seaters U- shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle suppor panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H.	t		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	128,766.00		128,766.00	

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							SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY						Es	stimated Budget		
PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Rem
uarter																			
ment of Furniture and Fixtures	s																		
47 unit TABLE Clerical Table for So 17 and below (with mobile pedestal) Main desk: "L-Shaped" using at least 25mm. thick table top and legs HDF board with light gray HPL finish, post formed front with dark gray PVC/rubb	Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	1,595,462.00		1,595,462.00	
2 unit TABLE Foldable Table, stee folding table, with roller	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	14,520.00		14,520.00	
2 unit TABLE Junior Executive Table for SG 18 to 23 (with mobile pedestal) Main desk: "L-Shaped" using at least 30mm. thicl table top and legs HDF board with light gray HPL finish, post formed front with dark gray PVC			05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	70,488.00		70,488.00	

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C Good	Is and Services								Caleridai	real 2016									
de PAP	Procurement Program/Project	ct PMO / Mode of End-User Procurement		Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH PR Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to		Acceptance Turnover		Es Total	timated Budget MOOE	CapEx	Rema
t Quar	rter nt of Furniture and Fixtures		Conference	. 110	Connectice	Officer	OI DIGS	Evaluation		Awara	Jigimig	Trocccu	Completion	Tamover	Source				
	1 TABLE Junior Executive Table for SG 24 to 25 and LHIO Head (with mobile pedestal) Main desk: "L-Shaped" using at least 30mm. thick table	Philhealth Public Regional Bidding Office ARMM	05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	35,673.00		35,673.00	
	top and legs HDF board with light gray HPL finish, post formed front with 1 TABLE Senior Executive Table for SG 26 - 28 (with mobile pedestal) Main desk: "P-Shaped" table using at least 30mm thick table top and legs		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	28,600.00		28,600.00	
curemei	HDF board with light gray HPL finish, post formed front with dark gra nt of Library Books	Philhealth Negotiated	28-Jan	29-Jan							05-Feb		04-Mar	21-Mar	COB	500.00		500.00	
	Corporate Affairs Business / Technical Writing	Regional Procurement Office - Small ARMM Value Procurement																	

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BAC Goods and Services

								SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY	1				Es	stimated Budget		
Code PA	AP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	•		Total	MOOE	CapEx	Remarks
1st Qu	arter																		
Procuren	nent of Library Books																		
	1 GENERAL REFERENCES Public Speaking	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	04-Mar	21-Mar	СОВ	1,127.50		1,127.50	
	1 HRD Technical Writing	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	СОВ	3,562.45		3,562.45	
	2 unit HRD The 8th Habit (From Effectiveness To Greatness - Stephen R. Covey)	Regional Office	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	СОВ	1,421.20		1,421.20	
	1 HRD The Effective Executive (The Definitive Guide To Getting The Right Things Done)	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	СОВ	755.44		755.44	
	1 LEGAL Administrative Law, latest ed. Agpalo	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb	01-Mar	16-Mar	СОВ	1,578.50		1,578.50	

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						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						E	Estimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	•		Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Library Books																		
1 LEGAL Administrative Law, Text & Cases, by: Hector S. De Leon & Hector M. De Leon, Jr., 5th ed. 2005	Regional Office	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		01-Mar	16-Mar	COB	1,400.30		1,400.30	
1 LEGAL Bouncing Check Lav	v Regional Office		28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	COB	1,000.00		1,000.00	
1 MEDICAL MIMS	Regional Office	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	COB	545.04		545.04	
1 Planning Latest Almanac	Regional Office	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	COB	500.00		500.00	
1 PROCUREMENT AND PROPERTY MNGT. Government Procurement Manual	Regional	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	COB	50.00		50.00	

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						SCHEDULE	FOR EACH F	ROCUREMEN	NT ACTIVITY						E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Library Books																		
1 PROCUREMENT AND PROPERTY MNGT. Handbook on Property & Supply Management Syster	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	СОВ	635.25		635.25	
1 STATISTICAL REFERENCES PHILIPPINE STATISTICAL YEARBOOK	Philhealth Regional Office ARMM		28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	СОВ	2,286.90		2,286.90	
Procurement of Office Equipment																		
4 unit AIR CON SPLIT TYPE; 1.0 HP Cooling Capacity ,remote control, supply and installation, materials and labor	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	193,600.00		193,600.00	
1 AIR CON SPLIT TYPE; 1.0Hp Cooling Capacity, Inverter type with remote control and has highest power savings complete with std accessories, 220V,1ph, 60hz. Inc. installation	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	72,600.00		72,600.00	

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							SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY							Estimated Budget		
PAP Procurement Program/Project		Mode of Procurement		Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Rema
uarter																			
ment of Office Equipment																			
1	Philhealth	Dublic	05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COR	99,000.00		99,000.00	
AIR CON SPLIT TYPE; 2.0Hp Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60hz. Inc. installation	Regional Office		03-3411	oo-yan	13-5411		14-5411		20-9411	02-1 eb	03-1 eb	OT-Wal	04-19161	2 I Fivial	СОБ	77,000.00		77,000.00	
4 unit AIR CON SPLIT TYPE; 2.5Hp Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60hz. Inc. installation	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	484,000.00		484,000.00	
2 AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Floormounted, digital control, supply and installation, materials and labor, 220v, 3 phase, 60 hz.	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	374,000.00		374,000.00	

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					SCH	DULE FOR EAC	H PROCUREMEI	NT ACTIVITY	′					Е	Stimated Budget		
Code PAP Procurement Program/Project	ct PMO / Mode of End-User Procureme		Ads/Post of E ITB	Pre-Bid Conference	Eligibility Sub/ Check of	Open Bid Bids Evaluat		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																	
Procurement of Office Equipment																	
1 AIR CON WINDOW TYPE; 2.0 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	Philhealth Public Regional Bidding Office ARMM	05-Jan	06-Jan	13-Jan	14	Jan	26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	35,090.00		35,090.00	
1 AIR CON WINDOW TYPE; 2.5 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	Philhealth Public Regional Bidding Office ARMM	05-Jan	06-Jan	13-Jan	14	Jan	26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	41,800.00		41,800.00	
1 AUTOMATIC VOLTAGE REGULATOR 200 watts, 220volts input/output	Philhealth Negotiated Regional Procureme Office - Small ARMM Value Procureme	nt	29-Jan						05-Feb		04-Mar	21-Mar	COB	2,176.79		2,176.79	
15 unit AUTOMATIC VOLTAGE REGULATOR 500 watts, 220volts input/output	Philhealth Negotiated Regional Procureme Office - Small ARMM Value Procureme	nt	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	44,545.95		44,545.95	
1 BANK NOTE/ BILL COUNTER Magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors	Philhealth Negotiated Regional Procureme Office - Small ARMM Value Procureme	nt	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	8,668.00		8,668.00	

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						SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Office Equipment																		
1 BINDING MACHINE 24 holes, binding capacity: 450 sheets/51mm rings, punching capacity: 22 sheets, A4 80 gsm, adjustable paper margin.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Feb	05-Feb								12-Feb	29-Feb	COB	24,200.00		24,200.00	
1 BIOMETRIC Biometric Time and Attendance Machine	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan	14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	20,900.00		20,900.00	
5 CALCULATOR_ Desktop, electronic, LCD display, 14 digits, AC power source with printer	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	17,237.40		17,237.40	
3 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	16,496.70		16,496.70	
1 CHECKWRITER Electronic, 14-digits printing capability, with check holder	Regional , Office ARMM	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan						05-Feb		04-Mar	21-Mar	COB	5,698.00		5,698.00	

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						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Proje	ct PMO / M End-User Prod			Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																		
Procurement of Office Equipment																		
3 unit ELECTRONIC STAMPING & RECEIVING MACHINE Tim and date w/ numbering, prints yr, month, date, hrs & mins, prints consecutive numbers up ty 9999	e Office - S ARMM Valu Proc	curement mall	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	108,900.00		108,900.00	
4 unit EVENTS EQUIPMENT BOOTH; Portable Collapsible Marketing Booth, PVC panel type, standard size and dimension	Philhealth Regional Office ARMM		08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	COB	66,000.00		66,000.00	
2 unit EVENTS EQUIPMENT TENT Heavy-duty,foldable, with stand	Office - S ARMM Valu	curement mall	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	24,200.00		24,200.00	
7 unit FAN Electric Fan, Heavy duty, with stand, 405mm(16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	Philhealth Neg Regional Proc Office - S ARMM Valu Proc	urement mall	08-Jan	11-Jan						18-Jan		12-Feb	29-Feb	СОВ	7,686.00		7,686.00	

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-								SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP	P Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Qua	arter																			
Procureme	ent of Office Equipment																			
	5 FAN Exhaust Fan, Heavy- duty	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	5,312.50		5,312.50	
	4 unit FAN Industrial Fan, stand 18	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	4,980.00		4,980.00	
	2 unit HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	23,089.00		23,089.00	
	3 unit HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and bracket	Philhealth Regional Office ARMM		05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	COB	132,000.00		132,000.00	
	1 HOSPITAL DRESSING CART HOSPITAL DRESSING CART; Stainless steel, high strength board	Office ARMM		08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	9,680.00		9,680.00	

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						SCHEDULE	FOR EACH P	PROCUREMEN	NT ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Office Equipment																	
4 unit LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/ letter/ A4/ legal. A3, all metal/ heavy duty and can laminate up to 250 microns	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	48,690.40		48,690.40	
2 unit MONEY DETECTOR Counterfeit money detector	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	1,045.00		1,045.00	
1 NEBULIZER NEBULIZER; Pulmo nebulizer kit with tee, tubing, mouthpiece, corrugated tubing and reservoir 6ml with MQ5600 air machine	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	2,420.00		2,420.00	
4 unit PAPER SHREDDER Paper shredder that can shred staples, credit cards and CDs, strip cut, cut at least six (6) sheets for 70gsm paper with a cutting speed of 60mm/sec., auto switch and auto reserve, with motor over	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	COB	73,084.00		73,084.00	

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					SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY	1					Estimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurem		Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																
rocurement of Office Equipment																
2 unit	Philhealth Negotiated		11-Jan						18-Jan	12-Feb	29-Feb	СОВ	14,300.00		14,300.00	
PROJECTOR SCREEN Pull down, large size	Regional Procureme Office - Small	ent														
	ARMM Value Procureme	ent														
3 unit	Philhealth	28-Jan	29-Jan						05-Feb	04-Mar	21-Mar	COB	145,200.00		145,200.00	
QUEUING MACHINE Digital Number Counter	Regional Office															
	ARMM															
5 unit RECORDER_ IC Recorder	Philhealth Negotiated Regional Procurement		11-Jan						18-Jan	12-Feb	29-Feb	COB	41,794.50		41,794.50	
TEGGREEN_ TO TROUBLES	Office - Small															
	ARMM Value Procureme	ent														
5 unit	Philhealth Negotiated	d 08-Jan	11-Jan						18-Jan	12-Feb	29-Feb	СОВ	82,500.00		82,500.00	
SOUND SYSTEM MICROPHONE; Lapel	Regional Procureme Office - Small	ent														
•	ARMM Value Procureme	.nt														
2	Philhealth Negotiated		11-Jan						18-Jan	12-Feb	29-Feb	COB	12,100.00		12,100.00	
SOUND SYSTEM	Regional Procureme															
MICROPHONE; With Cord, 10m	Office - Small ARMM Value															
	Procureme															
1 SOUND SYSTEM PUBLIC	Philhealth Negotiated Regional Procurement	d 08-Jan ent	11-Jan						18-Jan	12-Feb	29-Feb	COB	27,500.00		27,500.00	
ADDRESS SYSTEM;	Office - Small															
Portable Public Address System	ARMM Value Procureme	ent														

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Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procureme			Pre-Bid Conference	Eligibility Check	•	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quarter																		
Procurement of Office Equipment																		
2	Philhealth Negotiated	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	10,395.00		10,395.00	
SPEAKER Cradle Speaker	Regional Procureme Office - Small	nt																
System, Powerful high quality sound with total	ARMM Value																	
output power of 8 W, Cradle function to transfer	Procureme	nt																
music from the PC to																		
your Walkman																		
1 SPHYGMOMANOMETER	Philhealth Negotiated Regional Procureme		11-Jan							18-Jan		12-Feb	29-Feb	COB	6,765.00		6,765.00	
SPHYGMOMANOMETER;	Office - Small																	
digital	ARMM Value Procureme	nt																
1	Philhealth Negotiated		11-Jan							18-Jan		12-Feb	29-Feb	СОВ	990.00		990.00	
STETHOSCOPE STETHOSCOPE; 28 inches,	Regional Procureme Office - Small	nt																
with extra earpiece cover	ARMM Value																	
with manual and box	Procureme Philhealth Negotiated		11-Jan							18-Jan		12-Feb	29-Feb	COR	4,620.00		4,620.00	
THERMAL SCANNER	Regional Procureme		11-5411							10-3411		12-160	2 9-1 60	СОВ	4,020.00		4,020.00	
THERMAL SCANNER	Office - Small ARMM Value																	
	Procureme	nt																
1	Philhealth Negotiated		11-Jan							18-Jan		12-Feb	29-Feb	COB	5,555.00		5,555.00	
TOOLS, ELECTRICAL CLAMP TESTER	Regional Procureme Office - Small	11																
	ARMM Value	at.																
	Procureme	าเ																

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					9	SCHEDULE FC	OR EACH PR	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids E		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
lst Quarter																		
Procurement of Office Equipment																		
1 TOOLS, MECHANICAL AIR COMPRESSOR	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	28,765.00		28,765.00	
1 TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	9,636.44		9,636.44	
1 TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10 12 and 15 pitch typing 65 characters correction memory	Office - Small ARMM Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	12,100.00		12,100.00	
2 TYPEWRITER Manual	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	17,600.00		17,600.00	_

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								SCHEDULE F	OR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
ode PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
st Quar	rter																			
ocureme	ent of Office Equipment																			
	1 VACUUM CLEANER Heavy Duty	Office	Negotiated Procurement - Small Value	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	6,600.00		6,600.00	
	1 WEIGHING SCALE_Floor Type	Philhealth I Regional I	Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	4,900.00		4,900.00	
	4 unit WHITE BOARD Glassboard	ARMM Find the Armonduler of th	Value Procurement Public	05-Jan	06-Jan	13-Jan		14-Jan		26-Jan	02-Feb	05-Feb	01-Mar	04-Mar	21-Mar	СОВ	91,960.00		91,960.00	
	whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm)	Office ARMM																		
	WHITEBOARD Plain, magnetic, wall mounted,	Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	5,610.00		5,610.00	

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BAC Goods and Services

							SCHEDULE	FOR EACH	PROCUREMEN	NT ACTIVITY						Esti	mated Budget		
e PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
1 COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	15,669.50		15,669.50	
2 COMMUNICATION SYSTEM RADIO; Two-way radio	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	COB	14,300.00		14,300.00	
1 COMMUNICATION SYSTEM TELEPHONE; Basic	Regional	Negotiated Procurement - Small Value Procurement	08-Jan	11-Jan							18-Jan		12-Feb	29-Feb	СОВ	561.00		561.00	
Quarter																			
rement of Regular Office Supplie	es																		
7 ADHESIVE TAPE Size 1" , double sided without foam	Regional Office		04-Apr	05-Apr									12-Apr	27-Apr	СОВ	196.00	196.00		
3 ADHESIVE TAPE Size 2", double sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr									12-Apr	27-Apr	СОВ	180.00	180.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					Es	timated Budget		
e PAP Procurement Program/Projec	t PMO / Mode End-User Procure	e of Pre-Proc ement Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarl
Quarter																	
urement of Regular Office Supplie	S																
	St. W. Atl. M.		05.4								10.1	07.4	225	400.00	100.00		
1 Auto Supply Car Shampoo,	Philhealth Negotia Regional Procure		05-Apr								12-Apr	27-Apr	COB	420.00	420.00		
16 oz	Office - PS-																
	ARMM DBM/Sh	noppin															
180	Philhealth	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	3,600.00	3,600.00		
BALLPOINT PEN Fine point, Black	Regional Office																
DIACK	ARMM																
179	Philhealth	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	3,580.00	3,580.00		
BALLPOINT PEN Fine point, Blue	Regional Office																
Bido	ARMM																
193	Philhealth	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	4,863.60	4,863.60		
BALLPOINT PEN Fine point, Green	Regional Office																
	ARMM																
115 BALLPOINT PEN Fine point,	Philhealth Shoppir	ng 04-Apr	05-Apr								12-Apr	27-Apr	COB	2,300.00	2,300.00		
Red	Office																
	ARMM																
10 BALLPOINT PEN Fine point,	Philhealth Negotia		05-Apr								12-Apr	27-Apr	COB	252.00	252.00		
Violet	Office - PS-	aneill															
	ARMM DBM/Sh	noppin															

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAI	P Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Qu	arter																		
Procurem	ent of Regular Office Supplie	S																	
	2 BATTERY Alkaline, 9 volts	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	300.00	300.00		
	25 BATTERY Alkaline, size AA, 2 pcs/packet	Regional Office		04-Apr	05-Apr								12-Apr	27-Apr	СОВ	910.00	910.00		
	28 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	1,428.00	1,428.00		
		Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	127.06	127.06		
	10 BATTERY Battery for UPS	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	10,000.00	10,000.00		

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							SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY	′				E	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / M End-User Pro				Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Regular Office Suppli	es																	
12 BATTERY CMOS, 3V	Philhealth Neo Regional Pro Office - I ARMM DBI	curement PS-	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	240.00	240.00		
20 BIN CARD Special Board	Philhealth Neg Regional Pro Office - I ARMM DBI	curement	04-Apr	05-Apr								12-Apr	27-Apr	COB	231.00	231.00		
11 box BINDER CLIP Large Size	Philhealth Neg Regional Pro Office - I ARMM DBI	curement PS-	04-Apr	05-Apr								12-Apr	27-Apr	COB	481.80	481.80		
7 box BINDER CLIP Meduim Size	Office - I	curement	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	119.00	119.00		
18 pc BINDER CLIP Small Size	Philhealth Neg Regional Pro Office - I ARMM DBI	curement PS-	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	144.00	144.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					E:	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Regular Office Supplied	es																	
12 BOX For Storage, DATAMAN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	4,851.00	4,851.00		
50 BOX Knockdown Boxes, 12 x 10 x 15	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	11,550.00	11,550.00		
3 BRACKET Wall Bracket for LCD TV	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar							18-Mar	12-Apr	27-Apr	COB	10,048.50	10,048.50		
2 CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	900.00	900.00		
1 CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	930.80	930.80		

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							SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY	,				E	stimated Budget		
Code PAP Procurement Procureme			Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Regular C	Office Supplies																	
70 CONTINOUS FO 14-7/8, Carbon PLAIN, 55 gsr sets/box	DRMS 11 X less, 3 PLY,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	54,516.00	54,516.00		
3 CORRECTION F Waterbased	PEN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	37.95	37.95		
158 pc CORRECTION T dispenser, 5mm	TAPE With n x 10m	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	2,528.00	2,528.00		
3 CUTTER Heavy retractable, L-5	duty 00	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	88.86	88.86		
10 DATA FILE BO	X With cover	Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	СОВ	650.30	650.30		

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						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mo End-User Procu			Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																		
Procurement of Regular Office Suppli	es																	
10 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mr (3' x 9' x 15')		rement	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	769.50	769.50		
528 DRINKING WATER Purified, 5 liters/gallon	Office - Sm ARMM Value	rement nall	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	18,480.00	18,480.00		
1,160 pc ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 1		rement	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	1,044.00	1,044.00		
3,954 pc ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Philhealth Negot Regional Procu Office - PS ARMM DBM/	rement	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	4,349.40	4,349.40		
1 ENVELOPE Expanding, kraf board, min. of 285gsm for legal size papers/documents, 100s/box	Office - PS	rement	04-Apr	05-Apr								12-Apr	27-Apr	COB	577.20	577.20		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																	
rocurement of Regular Office Suppli	es																
20 ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	1,100.00	1,100.00		
2 ENVELOPE Mailing, white, ordinary, 105mm x 241mr (4- 1/8x9-1/2), 500s/ box	n Office - PS-	04-Apr	05-Apr								12-Apr	27-Apr	COB	278.72	278.72		
10 ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	21.60	21.60		
5 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box			05-Apr								12-Apr	27-Apr	СОВ	93.75	93.75		
7 FASTENER Non-rust metal, holds 25mm thick file, wit prongs 70mm apart, 50 sets/box	th Office - PS-	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	349.30	349.30		

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						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY					Е	Stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																	
Procurement of Regular Office Suppli	ies																
2 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Regional Office ARMM	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	173.26	173.26		
1 FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, 10 lbs	Office ARMM	Procurement	10-Mar	11-Mar						18-Mar	12-Apr	27-Apr	COB	1,875.00	1,875.00		
1 FIRE EXTINGUISHER REFILL Dry Chemical, Mon Amonium Phosphate, 10 Ibs.	o Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar	12-Apr	27-Apr	СОВ	57.75	57.75		
2 FLAG Satin material, big	Office	Procurement	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	2,097.48	2,097.48		
4 FLAG Satin material, small	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	941.32	941.32		

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						SCHEDULE	FOR EACH	PROCUREMEN	NT ACTIVITY	•				E:	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																	
Procurement of Regular Office Suppli	ies																
10 FLAG Size: 18x12 in.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	404.30	404.30		
50 FOLDER Folder Looseleaf	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	600.00	600.00		
20 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	2,200.00	2,200.00		
62 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pa	Regional Office ARMM	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Арг							12-Арг	27-Apr	COB	290.16	290.16		
77 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	448.14	448.14		

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						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY						E	Estimated Budget		
Code PAP Procurement Program/Pr		Mode of r Procurement		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Regular Office Sup	plies																	
140 FOLDER Plastic,A4_	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir	05-Apr									12-Apr	27-Apr	COB	560.00	560.00		
120 FOLDER Plastic, Legal	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir	05-Apr									12-Apr	27-Apr	СОВ	540.00	540.00		
150 pc FOLDER Pressboard, plai for legal size papers/documents, 100s/box	n, Regional Office	n Negotiated Procurement - PS- DBM/Shoppir	05-Apr									12-Apr	27-Apr	COB	1,404.00	1,404.00		
149 pc FOLDER Pressboard, plai for letter size papers/documents	n, Regional Office	n Negotiated Procurement - PS- DBM/Shoppir	05-Apr									12-Apr	27-Apr	СОВ	1,005.75	1,005.75		
200 FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mi thickness, 100s/box	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir	05-Apr									12-Apr	27-Apr	СОВ	498.00	498.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																		
Procurement of Regular Office Supplie	es																	
200 FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	600.00	600.00		
3 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	146.64	146.64		
8 GLUE White, 130 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	280.00	280.00		
500 ID CARD ID CARD, made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8"	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	6,000.00	6,000.00		
1 INK For stamp pad with applicator, red, 50ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	24.00	24.00		

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								SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					E	Stimated Budget		
Code PAP F	Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
2nd Quar	ter																		
Procurement	t of Regular Office Supplie	s																	
1	15 bottle INK For stamp pad with applicator, violet, 50ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	343.20	343.20		
F F C	INK FOR RISOGRAPH INK RZ BLACK HD,FOR	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	5,808.00	5,808.00		
N	MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	568.80	568.80		
Λ	40 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	1,020.00	1,020.00		
N	26 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	702.00	702.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																		
ocurement of Regular Office Supplie	s																	
3 MARKER Permanent Pen, Red, broad tip, non-toxic		Negotiated Procurement - PS-	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	76.50	76.50		
		DBM/Shoppin																
19 pc MARKER Whiteboard, Black	Regional Office		04-Apr	05-Apr								12-Apr	27-Apr	СОВ	224.20	224.20		
63 pc MARKER Whiteboard, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	743.40	743.40		
5 MARKER Whiteboard, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	59.00	59.00		
6 set MARKING PEN For transpareny film, fine point, 6 colors/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	1,368.00	1,368.00		

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Code PAP Procurement Program/Proje	ect PMO / Mode End-User Procur	e of Pre-Proc ement Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																
Procurement of Regular Office Suppl	es															
10 MEMO PAD 8.5 x 5.5, 10 sheets/pad	Philhealth Shoppii Regional Office ARMM	ng 04-Apr	05-Apr							12-Apr	27-Apr	COB	2,772.00	2,772.00		
29 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/SI	ment	05-Apr							12-Apr	27-Apr	СОВ	298.70	298.70		
811 ream PAPER bond, multicopy, 80 gsm, A4	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/SI	ment	05-Apr							12-Apr	27-Apr	COB	86,282.29	86,282.29		
53 ream PAPER bond, multicopy, 80 gsm, legal	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/SI	ment	05-Apr							12-Apr	27-Apr	СОВ	5,958.26	5,958.26		
58 ream PAPER bond, multicopy, 80 gsm, long	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/Si	ment	05-Apr							12-Apr	27-Apr	СОВ	6,520.36	6,520.36		
65 ream PAPER bond, multicopy, 80 gsm, short	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/SI	ment	05-Apr							12-Apr	27-Apr	COB	7,670.00	7,670.00		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procure	rement Program/Projec		Mode of Procurement			Pre-Bid Conference	 Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of R	Regular Office Supplie	S																
84 rear PAPER 20 1K	R Book Paper, long, S K plus	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	12,222.00	12,222.00		
	Book Paper, short, 1K plus	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	10,412.50	10,412.50		
printer/ speed,	Multicopy, for laser r/ink-jet printer, high , copier, 210mm x nm (A-4), 80 gsm.	Regional Office	- PS-	04-Apr	05-Apr							12-Apr	27-Apr	COB	3,063.58	3,063.58		
	R Thermal for queuing ine, 57mmx3m	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	288.80	288.80		
15 PAPER (3)	CLIP Bulldog, 76mm	Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	СОВ	124.80	124.80		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY	,				Es	stimated Budget		
Code PAP Procurement Program/Pro		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																	
Procurement of Regular Office Supp	olies																
53 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	358.28	358.28		
21 box PAPER CLIP Gem type, jumbo, vinyl/plastic coato 50mm long, 100s/box o 146g/box	Regional ed, Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	283.92	283.92		
20 PASTE Roll On	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	228.00	228.00		
6 PASTE Solid, with water well and applicator, 200gms	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	132.00	132.00		
59 pc PENCIL Lead with eraser medium size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	96.76	96.76		

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					SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY	,				E	stimated Budget		
Code PAP Procurement Program/Proje	ect PMO / Mode of End-User Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																
Procurement of Regular Office Suppl	ies															
10	Distilla o o litila	04-Apr	05-Apr							12 Amm	27-Apr	COD	1 240 00	1,340.00		
POST-IT FLAG Sign Here	Philhealth Regional	04-Apr	us-Apr							12-Apr	27-Apr	COB	1,340.00	1,340.00		
(1x1.7)	Office															
34	ARMM Philhealth	04 Apr	05-Apr							12 Apr	27 Apr	COR	2 452 00	2,652.00		
POST-IT FLAG Standard	Regional	04-Apr	оэ-Арі							12-Apr	27-Apr	COB	2,652.00	2,052.00		
flags,	Office ARMM															
1	Philhealth Negotiated	04-Apr	05-Apr							12-Apr	27-Apr	COR	346.50	346.50		
PREPAID CARD For	Regional Procurement	оч-дрі	00-Api							12-Αρι	27-Αρι	СОВ	340.30	340.50		
cellphone load(300)	Office - PS- ARMM DBM/Shoppin															
	ARIVIIVI DBIVI/SHOPPIH															
6	Philhealth Negotiated	04-Apr	05-Apr							12-Apr	27-Apr	COB	3,465.00	3,465.00		
PREPAID CARD For cellphone load(500)	Regional Procurement Office - PS-															
ceriprione load(300)	ARMM DBM/Shoppin															
	51.111										07.4	200				
18 case PUSH PIN Hammer head	Philhealth Negotiated Regional Procurement	04-Apr	05-Apr							12-Apr	27-Apr	COB	364.14	364.14		
type, assorted colors,	Office - PS-															
100's/box	ARMM DBM/Shoppin															
14 pc	Philhealth Negotiated	04-Apr	05-Apr							12-Apr	27-Apr	COB	758.52	758.52		
RECORD BOOK 300 Pages	, Regional Procurement	•	•							•	•					
215mm x 275mm, 55gsn smythe sewn, w/ 'Officia																
Record Book' printing																

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						SCHEDULE	E FOR EACH	PROCUREME	NT ACTIVITY					E	Stimated Budget		
Code PAP Procurement Program/Projection	ct PMO / M End-User Pro	Mode of Pocurement Co			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
?nd Quarter																	
Procurement of Regular Office Supplie	es																
14 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Office - F	curement	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	1,215.90	1,215.90		
1 RIBBON For Olympia Typewritter	Philhealth Neg Regional Prod Office - F ARMM DBM	curement	04-Apr	05-Apr							12-Apr	27-Apr	COB	21.50	21.50		
12 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic assorted colors		curement	04-Apr	05-Apr							12-Apr	27-Apr	COB	63.60	63.60		
5 RUBBER BAND Size-18, transparent, approx. 445 g./box	Philhealth Neg Regional Prod Office - F ARMM DBM	curement	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	591.15	591.15		
5 RUBBER INSCRIPTION For Trodat Printy, 2-3 liner	Philhealth Neg Regional Prod Office - F ARMM DBM	curement	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	2,067.45	2,067.45		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY	,				Es	timated Budget		
Code PAP Procureme	ent Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Regu	ular Office Supplie	es																
5 SCISSOR S stainless	Size: 15 cm (6) steel	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	77.65	77.65		
	Stainless steel handle, big	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	96.00	96.00		
TRODAT	ING STAMP PRINTY, 4750 per inscription	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	10,850.00	10,850.00		
146 pc SIGN PEN Black	N High tech pen,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	6,207.92	6,207.92		
166 pc SIGN PEN Blue	N High tech pen,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	7,058.32	7,058.32		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					Es	stimated Budget		
e PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Rema
Quarter																	
urement of Regular Office Suppli	es																
37 pc SIGN PEN High tech pen, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	1,573.24	1,573.24		
3 SIGN PEN High tech pen, Red, Gel	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	144.00	144.00		
2 STAMP PAD FELT 70 MM 100 MM, metal case	x Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	60.08	60.08		
71 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	d Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	СОВ	1,349.00	1,349.00		
5 STAPLER Standard, heavy duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	560.55	560.55		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY	,				Es	stimated Budget		
Code PAP Procure	ement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Re	egular Office Supplie	s																
1 STAPLEI no.35	R With remover, HD	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	240.00	240.00		
22 pack STICKEF pcs/pack	R Paper, A4, 10	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	592.90	592.90		
x 51mr	ON NOTE PAD 51mn nm (2x2), 400 per pad, assorted	n Regional Office	- PS-	04-Apr	05-Apr							12-Apr	27-Apr	COB	4,492.80	4,492.80		
	ON NOTE PAD 75mn mm (3x4)	n Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	СОВ	701.48	701.48		
	ON NOTE PAD 76mn nm (3' x 3')	n Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	267.05	267.05		

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							SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY	,				Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Qua	rter																	
Procuremen	nt of Regular Office Supplie	es																
	10 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	427.40	427.40		
	3 TAPE MASKING, Size 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	159.12	159.12		
	3 TAPE MASKING, Size 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	308.88	308.88		
	30 TAPE PACKAGING, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	998.40	998.40		
	87 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	СОВ	1,511.19	1,511.19		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																		
rocurement of Regular Office Supplie	es																	
2 TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	66.56	66.56		
1 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	6,985.44	6,985.44		
2 TONER/DEVELOPER TN 113	Regional Office		04-Apr	05-Apr								12-Apr	27-Apr	COB	6,699.00	6,699.00		
10 CORRECTION FLUID Thinnerbase, 20ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	СОВ	367.50	367.50		
10 MANILA PAPER Brown	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	40.00	40.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	timated Budget		
ode PAP (Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open		Post Qual		Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
ıd Quar	ter																	
ocurement	of Regular Office Supplie	S																
	PARCHMENT Legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	344.00	344.00		
F	PHOTO PAPER Glossy 10s, A4	Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	COB	350.00	350.00		
curement	of Accountable Forms																	
F A	RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR)			10-Mar	11-Mar						18-Mar	12-Apr	27-Apr	СОВ	597.50	597.50		
1 F (I,500 RECEIPTS PHILHEALTH DFFICIAL RECEIPTS (POR)	Philhealth Regional	Negotiated Procurement - Agency	10-Mar	11-Mar						18-Mar	12-Apr	27-Apr	СОВ	1,740.00	1,740.00		
curement	of Medical, Dental and L	aboratory	Supplies															

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							SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
	MEDICAL SUPPLIES Alcohol, 500ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	3,833.44	3,833.44		
	MEDICAL SUPPLIES Betadine Solution 60ml	Regional Office	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	119.00	119.00		
	MEDICAL SUPPLIES Elastic Bandage, 4x5	Regional Office	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	28.88	28.88		
	MEDICAL SUPPLIES Hand Sanitizer	Regional Office	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	800.00	800.00		
	MEDICAL SUPPLIES Sterile Gauze Pad	Regional Office	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	150.00	150.00		
	MEDICAL SUPPLIES Surgical Mask	Regional Office	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	1,522.10	1,522.10		
	MEDICAL SUPPLIES Tissue, 2-ply	Philhealth Regional Office ARMM		10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	627.00	627.00		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Project	ct PMO / I End-User Pr	Mode of Cocurement C			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Procurement of Drug and Medicines																		
ANALGESICS ALAXAN	ARMM Va	ocurement Small	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	228.40	228.40		
50 ANTACIDS KREMIL-S tab	Philhealth Ne Regional Pro Office - ARMM Val	ocurement Small	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	207.50	207.50		
20 ANTIBIOTICS METRONIDAZOLE, 500 MG	ARMM Va	curement Small	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	179.20	179.20		
10 ANTIDIARRHEALS LOPERAMIDE 2mg	Philhealth Ne Regional Pro Office - ARMM Val	ocurement Small	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	47.20	47.20		
20 ANTIHISTAMINE HYDROXYZINE Iterax, 25mg	ARMM Va	ocurement Small	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	433.40	433.40		
10 ANTIHISTAMINE LORATADINE, Claritin, 10mg	ARMM Va	ocurement Small	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	466.90	466.90		

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						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY	•					Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Drug and Medicines																		
150 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	429.00	429.00		
15 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	55.50	55.50		
100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	422.00	422.00		
30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	369.30	369.30		
3 MEDICAL PLASTER PLASTER, Hypoallergenic	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	54.90	54.90		

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Code PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
nd Quarter																		
rocurement of Drug and Medicines																		
100 NSAIDS IBUPROFEN, Advil, 500mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	739.00	739.00		
40 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Philhealth Regional Office ARMM	Negotiated	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	834.00	834.00		
ocurement of IT Supplies																		
4 CABLE_ UTP CABLE, at least CAT 6 or latest	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	36,284.00	36,284.00		
11 CABLE_ Video Graphics Array (VGA) Cable, at least 5 meters long	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	СОВ	3,520.00	3,520.00		
2 COMPUTER CLEANER Wipe Out	Regional Office		04-Apr	05-Apr								12-Apr	27-Apr	СОВ	116.00	116.00		

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PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Rema
Quarter																	
ement of IT Supplies																	
10 DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	211.10	211.10		
1 INK CARTRIDGE_For HP Deskjet Printer, Model 5740, No. 95	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	1,166.88	1,166.88		
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	985.92	985.92		
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Colored CN693A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	985.92	985.92		
10 KEYBOARD Computer Keyboard	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	3,500.00	3,500.00		

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Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of HTB	Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of IT Supplies																		
1 LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	15,246.00	15,246.00		
1 MONITOR LED, at least 20" Viewable Widescreen Size	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	9,000.00	9,000.00		
10 PATCH CORD 7 Ft.	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	5,800.00	5,800.00		
2 PATCH PANEL 24 Port	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar		12-Apr	27-Apr	COB	7,040.00	7,040.00		
3 spool RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr								12-Apr	27-Apr	COB	2,640.00	2,640.00		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Pro	ocurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Quarte	er																	
Procurement o	of IT Supplies																	
	BBON_ for EPSON 2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	3,520.00	3,520.00		
300	BBON_ For EPSON LX- 0300+/300+II and FX80 RINTER, Model: no.8750	Regional Office		04-Apr	05-Apr							12-Apr	27-Apr	СОВ	259.38	259.38		
200 RJ	0 CONNECTORS RJ 45	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	10-Mar	11-Mar						18-Mar	12-Apr	27-Apr	COB	1,000.00	1,000.00		
HP 600	NER CARTRIDGE_ for HP Laserjet Enterprise 0 M602n Mono Laser nter CE390A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	19,900.00	19,900.00		
HP	art NER CARTRIDGE_ for Laserjet 1102, 85A 285A Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	16,175.25	16,175.25		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY	,				Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
2nd Qua	arter																	
Procureme	nt of IT Supplies																	
	1 TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 540A Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	3,800.00	3,800.00		
	TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	7,200.00	7,200.00		
	2 TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	7,200.00	7,200.00		
	2 TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	7,200.00	7,200.00		
	1 TONER CARTRIDGE_ For HP Laserjet Printer, P1006	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	3,500.00	3,500.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
ode PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remark
d Quarter																	
ocurement of IT Supplies																	
2 TONER CARTRIDGE_For KYOCERA, TK-354, Black, Model: FS-3920DN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	17,000.00	17,000.00		
4 TONER CARTRIDGE_ Toner for Laserjet Printer M602 CE 390 A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	43,560.00	43,560.00		
12 unit UPS Uninterruptible Power Supply, 650 VA	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	COB	84,000.00	84,000.00		
1 FLASH/THUMB_DRIVE High Capacity Storage	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	3,000.00	3,000.00		
15 unit FLASH/THUMB_DRIVE Low Capacity Storage	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Apr	05-Apr							12-Apr	27-Apr	СОВ	22,500.00	22,500.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E	Stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Procurement of Office Equipment																			
1 BANK NOTE/ BILL COUNTER Magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors	ARMM V		10-Mar	11-Mar							18-Mar		12-Apr	27-Apr	COB	8,668.00		8,668.00	
rd Quarter																			
Procurement of Regular Office Suppli	Philhealth N		04-Jul	05-Jul									12-Jul	27-Jul	СОВ	369.00	369.00		
ADHESIVE TAPE Size 1", double sided with foam		rocurement PS- BM/Shoppin																	
12 ADHESIVE TAPE Size 1" , double sided without foam			04-Jul	05-Jul									12-Jul	27-Jul	СОВ	336.00	336.00		
6 ADHESIVE TAPE Size 2", double sided without foam			04-Jul	05-Jul									12-Jul	27-Jul	COB	360.00	360.00		

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						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	1					Es	stimated Budget		
ode PAP Procurement Program/Proje	ct PMO / Mode of End-User Procuremer	Pre-Proc t Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																		
ocurement of Regular Office Suppli	es																	
2 Auto Supply Car Freshener, liquid	Philhealth Negotiated Regional Procuremen Office - PS- ARMM DBM/Shoppi		05-Jul									12-Jul	27-Jul	СОВ	392.12	392.12		
177 BALLPOINT PEN Fine point Black	Philhealth , Regional Office ARMM	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	3,540.00	3,540.00		
214 BALLPOINT PEN Fine point Blue	Philhealth , Regional Office ARMM	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	4,280.00	4,280.00		
53 BALLPOINT PEN Fine point Green	Philhealth , Regional Office ARMM	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	1,335.60	1,335.60		
105 BALLPOINT PEN Fine point Red	Philhealth , Regional Office ARMM	04-Jul	05-Jul									12-Jul	27-Jul	COB	2,100.00	2,100.00		
10 BALLPOINT PEN Fine point Violet	Philhealth Negotiated , Regional Procuremen Office - PS- ARMM DBM/Shoppi		05-Jul									12-Jul	27-Jul	СОВ	252.00	252.00		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	S																
13 BATTERY Alkaline, 9 volts		Negotiated Procurement - PS-	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,950.00	1,950.00		
		DBM/Shoppin															
	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	327.60	327.60		
12 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	612.00	612.00		
	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	220.00	220.00		
20 BIN CARD Special Board	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	231.00	231.00		

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					SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement (Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	e Fund Source	Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
11 box BINDER CLIP Large Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	481.80	481.80		
7 box BINDER CLIP Meduim Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	119.00	119.00		
18 pc BINDER CLIP Small Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	144.00	144.00		
18 BOX For Storage, DATAMAN	Philhealth Regional Office ARMM	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	7,276.50	7,276.50		
50 BOX Knockdown Boxes, 12 x 10 x 15	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	11,550.00	11,550.00		
25 CERTIFICATE HOLDER A4 Size	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	893.75	893.75		

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Code PAP Proc	curement Program/Projec		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter	-																	
Procurement of	f Regular Office Supplie:	S																
		Regional	Negotiated Procurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	676.00	676.00		
			DBM/Shoppin															
14-7 PLA	NTINOUS FORMS 11 X 7/8, Carbonless, 2 PLY,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	900.00	900.00		
	RRECTION PEN terbased	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	37.95	37.95		
	RRECTION TAPE For mpia Supertype 330	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,155.00	1,155.00		
	RRECTION TAPE With penser, 5mm x 10m	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	3,120.00	3,120.00		

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Code PAP Procurement Program/Proj	ect PMO / Mode of End-User Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																
Procurement of Regular Office Supp	lies															
24 COVERBOARD Morocco, assorted colors, A4	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	48.00	48.00		
12 CRAYONS Non-Toxic, 16 pcs/box	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	228.00	228.00		
6 CUTTER Heavy duty retractable, L-500	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	177.72	177.72		
2 DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400r (5' x 9' x 15-3/4')	Philhealth Negotiated Regional Procurement Office - PS- mmARMM DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	139.46	139.46		
18 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381m (3' x 9' x 15')	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin m	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,385.10	1,385.10		

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Code PAP Procurement Program/Projection		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplic	es																
528 DRINKING WATER Purified, 5 liters/gallon	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	СОВ	18,480.00	18,480.00		
345 pc ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 1)	Regional Office ARMM	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	310.50	310.50		
240 pc ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	264.00	264.00		
3 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Regional Office		04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,731.60	1,731.60		
50 ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Regional Office		04-Jul	05-Jul							12-Jul	27-Jul	СОВ	350.00	350.00		

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Code PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
rd Quarter																	
Procurement of Regular Office Supplie	S																
7 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Regional Office	- PS-	04-Jul	05-Jul							12-Jul	27-Jul	COB	975.52	975.52		
1 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	COB	635.25	635.25		
5 ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	976.80	976.80		
1 ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	12.46	12.46		
5 ERASER Rubber, for engineers	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	50.00	50.00		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																		
Procurement of Regular Office Supplie	es																	
10 ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	21.60	21.60		
26 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Philhealth Regional Office ARMM		04-Jul	05-Jul								12-Jul	27-Jul	COB	487.50	487.50		
10 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Regional h Office		04-Jul	05-Jul								12-Jul	27-Jul	СОВ	499.00	499.00		
2 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	173.26	173.26		
50 FOLDER Folder Looseleaf	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	600.00	600.00		

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PAP Procurement Program/Project	ct PMO / Mode of End-User Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remark
Quarter																		
rement of Regular Office Supplie	es .																	
44 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	4,840.00	4,840.00		
59 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pac	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin k	04-Jul	05-Jul									12-Jul	27-Jul	COB	276.12	276.12		
89 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	517.98	517.98		
20 FOLDER Plastic,A4_	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	COB	80.00	80.00		
44 FOLDER Plastic, Legal	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	198.00	198.00		

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Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
231 pc FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	2,162.16	2,162.16		
100 pc FOLDER Pressboard, plain, for letter size papers/documents	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	675.00	675.00		
44 FOLDER Slidein, Transparent, A4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	158.40	158.40		
12 FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	29.88	29.88		
120 FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	360.00	360.00		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	S																
2 jar GLUE All purpose, in jar w/ applicator, min. of 200	Regional	Negotiated Procurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	97.76	97.76		
grams	ARMM	DBM/Shoppin															
11 GLUE White, 130 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	385.00	385.00		
3 GLUE GUN Big, heavy-duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	450.00	450.00		
50 GLUE STICK For big glue gun	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	210.00	210.00		
5 HARDWARE SUPPLY Bulb, 2U, 15 watts	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	523.75	523.75		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																		
Procurement of Regular Office Supplied	es																	
3 HARDWARE SUPPLY Fluorescent Bulb, 36 watts	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	209.25	209.25		
2 HARDWARE SUPPLY Fluorescent Tube, 36W	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	72.80	72.80		
41 HARDWARE SUPPLY Pin Light, 8W, screw type	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	5,687.52	5,687.52		
500 ID CARD ID CARD, made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8"	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	6,000.00	6,000.00		
1,000 ID CARD ID for Institutional for HCP	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun		12-Jul	27-Jul	COB	10,000.00	10,000.00		

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						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
300 ID CARD Reprinted ID		Negotiated Procurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	3,240.00	3,240.00		
Card, Blankcard	Office	- PS- DBM/Shoppin															
40		Negotiated	04-Jul	05-Jul							12-Jul	27-Jul	COB	360.00	360.00		
ID CARD HOLDER Clear, plastic w/lace	Office	Procurement - PS- DBM/Shoppin															
3		Negotiated	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	141.96	141.96		
INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pa	Office																
1		Negotiated	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	50.84	50.84		
INDEX TAB Transparent, self-adhesive, assorted	Office																
colors, 5 sets per box	ARMM	DBM/Shoppin															
1 INK For stamp pad with		Negotiated Procurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	24.00	24.00		
applicator, red, 50ml	Office																

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	′					Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter																			
rocurement of Regular Office Supplie	es																		
23 bottle INK For stamp pad with applicator, violet, 50ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		05-Jul									12-Jul	27-Jul	COB	526.24	526.24		
1 INK Self-Inking Stamp Refill, #2300/2360	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		05-Jul									12-Jul	27-Jul	COB	233.30	233.30		
1 INK Self-Inking Stamp Refill, #2600/2660	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		05-Jul									12-Jul	27-Jul	COB	217.80	217.80		
3 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		05-Jul									12-Jul	27-Jul	СОВ	5,808.00	5,808.00		
500 LAMINATING FILM 250 microns, 65x95mm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		05-Jul									12-Jul	27-Jul	COB	875.00	875.00		

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						SCHEDULE F	FOR EACH P	ROCUREMEN	IT ACTIVITY	,					E	stimated Budget		
Code PAP Procurement Program/Projec	ct PMO / I End-User Pr			Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
rd Quarter																		
rocurement of Regular Office Supplie	es																	
26 set MARKER Flourescent, assorted colors, 3 pcs/set	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	924.30	924.30		
42 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,071.00	1,071.00		
55 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,485.00	1,485.00		
13 pc MARKER Permanent Pen, Red, broad tip, non-toxic	Philhealth Ne Regional Pro Office - ARMM DB	ocurement PS-	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	331.50	331.50		
24 MARKER Permanent, Black, bullet tip, non-toxic, medium point	Philhealth Ne Regional Pro Office - ARMM DB	ocurement	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	291.60	291.60		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
24 pc MARKER Whiteboard, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	283.20	283.20		
18 pc MARKER Whiteboard, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	212.40	212.40		
5 MARKER Whiteboard, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	59.00	59.00		
1 METACARD Assorted colors, 3" x 5" (100/bundle)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	165.00	165.00		
157 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,617.10	1,617.10		

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					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
ode PAP Procurement Program/Proje	ct PMO / Mode of End-User Procureme	Pre-Procent Conference		Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
d Quarter																	
ocurement of Regular Office Suppli	es																
141 ream PAPER bond, multicopy, 80 gsm, A4	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Jul								12-Jul	27-Jul	COB	15,000.99	15,000.99		
37 ream PAPER bond, multicopy, 80 gsm, legal	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Jul								12-Jul	27-Jul	COB	4,159.54	4,159.54		
71 ream PAPER bond, multicopy, 80 gsm, long	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Jul								12-Jul	27-Jul	COB	7,981.82	7,981.82		
77 ream PAPER bond, multicopy, 80 gsm, short	Philhealth Negotiated Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Jul								12-Jul	27-Jul	COB	9,086.00	9,086.00		
88 ream PAPER Book Paper, long, 1 20 1K plus	Philhealth Negotiated S Regional Procureme Office - PS- ARMM DBM/Shop	nt	05-Jul								12-Jul	27-Jul	COB	12,804.00	12,804.00		

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				SCHEDULE I	FOR EACH F	PROCUREMEN	IT ACTIVITY	,					E	Stimated Budget		
Code PAP Procurement Program/Proje	ect PMO / Mode of End-User Procuremen	Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
Brd Quarter																
Procurement of Regular Office Suppli	es															
95 ream PAPER Book Paper, short, S 20 1K plus	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	05-Jul								12-Jul	27-Jul	СОВ	11,637.50	11,637.50		
5 PAPER Carbon Paper Ordinary, 210mm x 297m (A-4), 100/box	Philhealth Negotiated Regional Procurement m Office - PS- ARMM DBM/Shoppi	05-Jul								12-Jul	27-Jul	СОВ	406.00	406.00		
25 PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	05-Jul								12-Jul	27-Jul	СОВ	88.50	88.50		
12 PAPER Linen	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	05-Jul								12-Jul	27-Jul	СОВ	24.36	24.36		
26 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	n Office - PS-	05-Jul								12-Jul	27-Jul	COB	3,063.58	3,063.58		

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	′					Es	stimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																			
ocurement of Regular Office Supplie	es																		
3 PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Regional Office ARMM		04-Jul	05-Jul									12-Jul	27-Jul	COB	370.50	370.50		
12 PAPER Ruled, 216mm x 330mm, 100 sheets	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	COB	234.60	234.60		
12 PAPER Special, color specified, 10's	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	COB	693.00	693.00		
20 roll PAPER Thermal for queuing machine, 57mmx3m	Regional Office		04-Jul	05-Jul									12-Jul	27-Jul	COB	577.60	577.60		
15 PAPER CLIP Bulldog, 76mm (3)	Regional Office		04-Jul	05-Jul									12-Jul	27-Jul	COB	124.80	124.80		

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Code PAP Procurement Program/Proje	ct PMO / Mode End-User Procure	of Pre-Proc ement Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																
Procurement of Regular Office Supplie	es															
74 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/Sh	ment	05-Jul							12-Jul	27-Jul	СОВ	500.24	500.24		
62 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated 50mm long, 100s/box or 146g/box	Philhealth Negotia Regional Procure , Office - PS- ARMM DBM/Sh	ment	05-Jul							12-Jul	27-Jul	COB	838.24	838.24		
5 PASTE Roll On	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/Sh	ment	05-Jul							12-Jul	27-Jul	COB	57.00	57.00		
84 pc PENCIL Lead with eraser, medium size	Philhealth Negotia Regional Procure Office - PS- ARMM DBM/Sh	ment	05-Jul							12-Jul	27-Jul	СОВ	137.76	137.76		
10 POST-IT FLAG Sign Here (1x1.7)	Philhealth Shoppin Regional Office ARMM	g 04-Jul	05-Jul							12-Jul	27-Jul	COB	1,340.00	1,340.00		
25 POST-IT FLAG Standard flags,	Philhealth Regional Office ARMM	04-Jul	05-Jul							12-Jul	27-Jul	COB	1,950.00	1,950.00		

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							SCHEDULE	FOR EACH	PROCUREMEN	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Brd Quarter																		
Procurement of Regular Office Suppli-	es																	
1 PREPAID CARD For cellphone load(300)	Office	Procurement	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	346.50	346.50		
6 PREPAID CARD For cellphone load(500)	Office	Procurement	04-Jul	05-Jul								12-Jul	27-Jul	COB	3,465.00	3,465.00		
5 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Office	Procurement	04-Jul	05-Jul								12-Jul	27-Jul	COB	494.00	494.00		
6 PUSH PIN Hammer head type, assorted colors, 100's/box	Office	Procurement	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	121.38	121.38		
16 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm smythe sewn, w/ 'Official Record Book' printing	ı., Office	Procurement - PS-	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	866.88	866.88		

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						SCHEDULE	E FOR EACH	PROCUREME	NT ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	ı Bid Evaluatior		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
3 RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	260.55	260.55		
1 RIBBON For Olympia Typewritter	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	21.50	21.50		
22 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic assorted colors	Regional , Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	116.60	116.60		
7 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	827.61	827.61		
11 pair SCISSOR Stainless steel w/plastic handle, big	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	528.00	528.00		

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Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Brd Quarter																	
Procurement of Regular Office Supplie	S																
174 pc SIGN PEN High tech pen,	Regional	Negotiated Procurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	7,398.48	7,398.48		
Black	Office ARMM	- PS- DBM/Shoppin															
208 pc SIGN PEN High tech pen, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	8,844.16	8,844.16		
47 pc SIGN PEN High tech pen, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,998.44	1,998.44		
3 SIGN PEN High tech pen, Red, Gel	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	144.00	144.00		
13 pc STAMP PAD FELT 70 MM : 100 MM, metal case	Regional Office		04-Jul	05-Jul							12-Jul	27-Jul	СОВ	390.52	390.52		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																		
Procurement of Regular Office Supplie	s																	
33 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	Regional Office		04-Jul	05-Jul								12-Jul	27-Jul	COB	627.00	627.00		
5 STAPLE WIRE REMOVER Standard, twin jaws	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	85.80	85.80		
6 pc STAPLER With remover, HD no.35	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	1,440.00	1,440.00		
66 pack STICKER Paper, A4, 10 pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,778.70	1,778.70		
STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	n Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	3,032.64	3,032.64		

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Code PAP Procurement Program/Projection		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
19 pad STICK-ON NOTE PAD 75mr x 102mm (3x4)	n Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	1,025.24	1,025.24		
7 pad STICK-ON NOTE PAD 76mr x 76mm (3' x 3')	n Regional Office		04-Jul	05-Jul							12-Jul	27-Jul	СОВ	267.05	267.05		
20 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	854.80	854.80		
5 STOCK CARD 100pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	231.00	231.00		
3 TAPE MASKING, Size 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	159.12	159.12		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																		
Procurement of Regular Office Supplie	es																	
5 roll TAPE MASKING, Size 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	514.80	514.80		
38 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,264.64	1,264.64		
69 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,198.53	1,198.53		
7 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	232.96	232.96		
1 TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	46.47	46.47		

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Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Supplie	es																
1 TONER CARTRIDGE for KYOCERA FS-4020DN, TK- 364	Office	Procurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	8,320.00	8,320.00		
1 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635	- Office	Procurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	6,985.44	6,985.44		
2 TONER/DEVELOPER TN 113	Office	Procurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	6,699.00	6,699.00		
1 TONER/DEVELOPER TN 114	Office	Procurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	3,609.38	3,609.38		
1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Office	Procurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	260.00	260.00		

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						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY						E	Stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of TTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	e Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter																		
rocurement of Regular Office Suppli	es																	
6 DOCUMENT FOLDER Leatherette, with zipper 12 x 8.5	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,628.58	1,628.58		
44 MANILA PAPER Brown	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	176.00	176.00		
6 PARCHMENT Legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	1,032.00	1,032.00		
4 PHOTO PAPER Glossy 10s, A4	Regional Office		04-Jul	05-Jul								12-Jul	27-Jul	СОВ	700.00	700.00		
3 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	840.00	840.00		

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Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
rocurement of Accountable Forms																	
12,000 CHECKS CONTINUOUS FORM CHECKS			09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	COB	61,680.00	61,680.00		
40 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	Philhealth Regional Office	Negotiated Procurement	09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	СОВ	2,390.00	2,390.00		
4,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	Office	Procurement	09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	COB	5,220.00	5,220.00		
ocurement of Medical, Dental and L	aboratory	Supplies															
134 MEDICAL SUPPLIES Alcohol, 500ml	Philhealth Regional Office ARMM		04-Jul	05-Jul							12-Jul	27-Jul	СОВ	5,295.68	5,295.68		
1 MEDICAL SUPPLIES Betadine Solution 60ml	Office ARMM	Procurement	09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	СОВ	119.00	119.00		
1 MEDICAL SUPPLIES Cotton, 100 balls/pack	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun	12-Jul	27-Jul	СОВ	23.10	23.10		

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							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Brd Quarter																			
Procurement of Medical, Dental and L	aboratory	Supplies																	
1 MEDICAL SUPPLIES Elastic Bandage, 4x5	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun							17-Jun		12-Jul	27-Jul	СОВ	28.88	28.88		
1 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	Philhealth Regional Office ARMM	Negotiated	09-Jun	10-Jun							17-Jun		12-Jul	27-Jul	COB	250.00	250.00		
4 MEDICAL SUPPLIES Hand Sanitizer	Regional Office	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun							17-Jun		12-Jul	27-Jul	СОВ	800.00	800.00		
1 MEDICAL SUPPLIES Sterile Gauze Pad	Regional Office	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun							17-Jun		12-Jul	27-Jul	COB	150.00	150.00		
179 MEDICAL SUPPLIES Surgical Mask	Regional Office	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun							17-Jun		12-Jul	27-Jul	СОВ	1,757.78	1,757.78		

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					9	SCHEDULE F	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
PAP Procurement Program/Proje	ct PMO / Mode of End-User Procureme		Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remar
uarter																	
ement of Medical, Dental and	Laboratory Supplies																
57 MEDICAL SUPPLIES Tissue, 2-ply	Philhealth Regional Office	09-Jun	10-Jun							17-Jun	12-Jul	27-Jul	СОВ	541.50	541.50		
ement of Drug and Medicines	ARMM																
40	Philhealth Negotiated		10-Jun							17-Jun	12-Jul	27-Jul	СОВ	228.40	228.40		
ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Regional Procurement Office - Small ARMM Value Procurement																
50 ANTACIDS KREMIL-S tab	Philhealth Negotiated Regional Procurement Office - Small ARMM Value	nt	10-Jun							17-Jun	12-Jul	27-Jul	COB	207.50	207.50		
20 ANTIBIOTICS METRONIDAZOLE, 500 MG	Procurement Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	09-Jun nt	10-Jun							17-Jun	12-Jul	27-Jul	СОВ	179.20	179.20		
10 ANTIDIARRHEALS LOPERAMIDE 2mg	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	09-Jun nt	10-Jun							17-Jun	12-Jul	27-Jul	СОВ	47.20	47.20		

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							SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY						E	stimated Budget		
Code PAP Procurement Program		/ Mode of Iser Procuremen		Ads/Post of E ITB	f Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																			
Procurement of Drug and Med	licines																		
20 ANTIHISTAMINE HYDROXYZINE 25mg				02-Jun							09-Jun		04-Jul	19-Jul	СОВ	433.40	433.40		
10 ANTIHISTAMINE LORATADINE, Clariti 10mg	Regio	alth Negotiated nal Procuremen e - Small	09-Jun t	10-Jun							17-Jun		12-Jul	27-Jul	COB	466.90	466.90		
150 ANTIPYRETICS PARACETAMOL, Biog 500mg	Regio			10-Jun							17-Jun		12-Jul	27-Jul	СОВ	429.00	429.00		
15 BETA BLOCKERS METOPROLOL, Neob Atenolol, 50mg	Regio			10-Jun							17-Jun		12-Jul	27-Jul	СОВ	55.50	55.50		
100 COUGH AND COLD PREPARATIONS ASCO Lagundi cap., 600m	Regio OF, Office			10-Jun							17-Jun		12-Jul	27-Jul	СОВ	422.00	422.00		

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						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY	1					E:	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																		
Procurement of Drug and Medicines																		
30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun		12-Jul	27-Jul	СОВ	369.30	369.30		
3 MEDICAL PLASTER PLASTER, Hypoallergenic	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun		12-Jul	27-Jul	СОВ	54.90	54.90		
100 NSAIDS IBUPROFEN, Advil, 500mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Jun	10-Jun						17-Jun		12-Jul	27-Jul	COB	739.00	739.00		
40 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Regional Office ARMM		09-Jun	10-Jun						17-Jun		12-Jul	27-Jul	СОВ	834.00	834.00		
Procurement of IT Supplies																		
5 CD RECORDABLE 700MB/80min. running time	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	50.70	50.70		

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						SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					E	Estimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of IT Supplies																	
7 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	209.65	209.65		
2 COMPUTER CLEANER Wipe Out	Regional Office		04-Jul	05-Jul							12-Jul	27-Jul	COB	116.00	116.00		
5 DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	55.95	55.95		
60 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	1,266.60	1,266.60		
3 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	2,070.00	2,070.00		

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							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	 Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Qua	arter																	
Procureme	ent of IT Supplies																	
	3 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	2,475.00	2,475.00		
	3 INK CARTRIDGE_ For HP Officejet 7000, CD972AA no.920 XL Ink Cyan	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	2,100.00	2,100.00		
	3 INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	COB	2,100.00	2,100.00		
	3 INK CARTRIDGE_For HP Officejet 7000, CD974AA no.920 XL Ink Yellow	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	2,100.00	2,100.00		
	3 INK CARTRIDGE_ For HP Officejet 7000, CD975AA no.920 XL Ink Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	4,500.00	4,500.00		

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						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of IT Supplies																	
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A	Office -	rocurement	04-Jul	05-Jul							12-Jul	27-Jul	СОВ	985.92	985.92		
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Colored CN693A	Office	rocurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	985.92	985.92		
2 KEYBOARD Computer Keyboard	Office	rocurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	700.00	700.00		
3 MOUSE USB with scroller optical	Office	rocurement	04-Jul	05-Jul							12-Jul	27-Jul	COB	540.00	540.00		
3 spool RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Office	Procurement - PS-	04-Jul	05-Jul							12-Jul	27-Jul	COB	2,640.00	2,640.00		

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					SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procurement Program		Mode of r Procurement		f Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
3rd Quarter																
Procurement of IT Supplies																
9 RIBBON_ for EPSON LQ2180/2190, S0153	Regiona 27 Office	h Negotiated I Procurement - PS- DBM/Shoppin	05-Jul							12-Jul	27-Jul	СОВ	7,920.00	7,920.00		
3 RIBBON_ For EPSON 300300+/300+II and PRINTER, Model: no	LX- Regiona FX80 Office		05-Jul							12-Jul	27-Jul	СОВ	259.38	259.38		
4 cart TONER CARTRIDGE_ HP HP Laserjet Ente 600 M602n Mono La Printer CE390A	for Regiona rprise Office	h Negotiated I Procurement - PS- DBM/Shoppin	05-Jul							12-Jul	27-Jul	СОВ	39,800.00	39,800.00		
6 cart TONER CARTRIDGE_ HP Laserjet 1102, 8 CE285A Black	for Regiona 5A Office	h Negotiated I Procurement - PS- DBM/Shoppin	05-Jul							12-Jul	27-Jul	COB	19,410.30	19,410.30		
8 cart TONER CARTRIDGE_ HP Laserjet CP 1515 CB 540A Black	for Regiona	h Negotiated I Procurement - PS- DBM/Shoppin	05-Jul							12-Jul	27-Jul	СОВ	30,400.00	30,400.00		

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						SCHEDULE	FOR EACH	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
rd Quarter																		
rocurement of IT Supplies																		
5 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	СОВ	18,000.00	18,000.00		
5 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	18,000.00	18,000.00		
5 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	18,000.00	18,000.00		
2 TONER CARTRIDGE_ for HP Laserjet Enterprise 600 M601n	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	19,900.00	19,900.00		
8 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul								12-Jul	27-Jul	COB	27,200.00	27,200.00		

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							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Rema
Quarter																			
ement of IT Supplies																			
TONER CARTRIDGE_For HP Laserjet Printer 1100	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	22,400.00	22,400.00		
TONER CARTRIDGE_For HP Laserjet Printer, P1006	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	17,500.00	17,500.00		
TONER CARTRIDGE_ For KYOCERA Network Printer,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	8,500.00	8,500.00		
TONER CARTRIDGE_For KYOCERA, TK-354, Black,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Jul	05-Jul									12-Jul	27-Jul	СОВ	17,000.00	17,000.00		

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							SCHEDULE I	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remai
STORAGE CABINET Storage cabinet with four (4)	Office ARMM		28-Jul	29-Jul							05-Aug		01-Sep	16-Sep	СОВ	11,000.00		11,000.00	
ement of Office Equipment																			
FAN Industrial Fan, stand 18	Office ARMM	Negotiated Procurement - Small Value Procurement	27-May	30-May							06-Jun		01-Jul	18-Jul	COB	2,490.00		2,490.00	
uarter																			
ement of Regular Office Supplie	S																		
ADHESIVE TAPE Size 1", double sided without foam	Office		06-Oct	07-Oct									14-Oct	31-Oct	COB	84.00	84.00		
ADHESIVE TAPE Size 2", double sided without foam	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	180.00	180.00		

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						SCHEDULE F	OR EACH PE	ROCUREMEN	T ACTIVITY					Es	timated Budget		
AP Procurement Program/Projec	t PMO / Mode of End-User Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Ren
ıarter																	
ment of Regular Office Supplie	s																
Auto Supply Car Shampoo, 16 oz	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	420.00	420.00		
	Philhealth	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	1,500.00	1,500.00		
79 BALLPOINT PEN Fine point,	ARMM Philhealth Regional Office	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	1,580.00	1,580.00		
	ARMM																
BALLPOINT PEN Fine point, Green	Philhealth Regional Office ARMM	06-Oct	07-Oct								14-Oct	31-Oct	COB	730.80	730.80		
BALLPOINT PEN Fine point, Red	Philhealth Shopping Regional Office ARMM	06-Oct	07-Oct								14-Oct	31-Oct	COB	800.00	800.00		
BALLPOINT PEN Fine point, Violet	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	252.00	252.00		

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							SCHEDULE I	FOR EACH F	PROCUREMEN	IT ACTIVITY	/					Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
th Quarter																			
rocurement of Regular Office Supplie	es																		
2 BATTERY Alkaline, 9 volts	Office	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	300.00	300.00		
5 BATTERY Alkaline, size AA, 2 pcs/packet	Office	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	COB	182.00	182.00		
8 BATTERY Alkaline, size AAA, 2 pcs/packet	Office	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	COB	408.00	408.00		
20 BIN CARD Special Board	Office	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	COB	231.00	231.00		
14 box BINDER CLIP Large Size	Office	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	COB	613.20	613.20		

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						SCHEDULE	FOR EACH	PROCUREMEN	T ACTIVITY					Es	stimated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
th Quarter																	
rocurement of Regular Office Supplie	s																
9 box BINDER CLIP Meduim Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	153.00	153.00		
38 pc BINDER CLIP Small Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	304.00	304.00		
50 BOX Knockdown Boxes, 12 x 10 x 15	Regional Office		06-Oct	07-Oct							14-Oct	31-Oct	COB	11,550.00	11,550.00		
1 CONTINOUS FORMS 11 X 14-7/8, Carbonless, 2 PLY, PLAIN, 55 gsm, 500 sets/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	900.00	900.00		
3 CORRECTION PEN Waterbased	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct							12-Oct	27-Oct	COB	37.95	37.95		

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							SCHEDULE I	FOR EACH F	ROCUREMEN	T ACTIVITY						E:	stimated Budget		
de PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
n Quarter																			
curement of Regular Office Supplie	es																		
75 pc CORRECTION TAPE With dispenser, 5mm x 10m	Office	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	1,200.00	1,200.00		
10 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office -	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	769.50	769.50		
4 DESK TRAY Document Filing, 3 Layers	Office -	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	1,248.88	1,248.88		
528 DRINKING WATER Purified, 5 liters/gallon	Office ARMM V	Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	СОВ	18,480.00	18,480.00		
170 pc ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	Office -	Procurement	06-Oct	07-Oct									14-Oct	31-Oct	COB	153.00	153.00		

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Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																	
Procurement of Regular Office Supplie	es																
150 pc ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct							12-Oct	27-Oct	СОВ	165.00	165.00		
2 ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Regional n Office		06-Oct	07-Oct							14-Oct	31-Oct	СОВ	278.72	278.72		
10 ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Regional Office			07-Oct							14-Oct	31-Oct	COB	21.60	21.60		
2 FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct							12-Oct	27-Oct	COB	37.50	37.50		
7 FASTENER Non-rust metal, holds 25mm thick file, wit prongs 70mm apart, 50 sets/box	Regional h Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	349.30	349.30		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
Ith Quarter																	
Procurement of Regular Office Supplie	es																
2 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Office	Procurement	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	173.26	173.26		
50 FOLDER Folder Looseleaf	Office	Procurement	04-Oct	05-Oct							12-Oct	27-Oct	COB	600.00	600.00		
20 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Office	Procurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	2,200.00	2,200.00		
62 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pac	Office ARMM I	Procurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	290.16	290.16		
77 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Office	Procurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	448.14	448.14		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					E:	stimated Budget		
Code PAP Procurement Program/Proje		Mode of rocurement (Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
th Quarter																	
rocurement of Regular Office Suppli	es																
40 FOLDER Plastic,A4_	Philhealth N Regional Pi Office - ARMM D	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	160.00	160.00		
20 FOLDER Plastic, Legal	Philhealth N Regional Pr Office - ARMM D	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	90.00	90.00		
50 FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Philhealth N Regional Pr Office - ARMM D	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	468.00	468.00		
50 FOLDER Pressboard, plain, for letter size papers/documents	Philhealth N Regional Pr Office - ARMM D	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	COB	337.50	337.50		
1 GLUE All purpose, in jar w/ applicator, min. of 200 grams			06-Oct	07-Oct							14-Oct	31-Oct	СОВ	48.88	48.88		

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							SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	/					E	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source	Total	MOOE	CapEx	Remarks
4th Quarter																			
Procurement of Regular Office Suppli	es																		
10 GLUE White, 130 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	COB	350.00	350.00		
500 ID CARD ID CARD, made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8"	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct									12-Oct	27-Oct	СОВ	6,000.00	6,000.00		
1 INK For stamp pad with applicator, red, 50ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct									12-Oct	27-Oct	СОВ	24.00	24.00		
3 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	COB	5,808.00	5,808.00		
16 set MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	568.80	568.80		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY	,				Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																	
Procurement of Regular Office Supplie	S																
MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct							12-Oct	27-Oct	СОВ	331.50	331.50		
MARKER Permanent Pen,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	297.00	297.00		
8 pc MARKER Permanent Pen, Red, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	204.00	204.00		
14 pc MARKER Whiteboard, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct							12-Oct	27-Oct	COB	165.20	165.20		
8 pc MARKER Whiteboard, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	94.40	94.40		

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BAC Goods and Services

							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY	,				Es	timated Budget		
Code PAP F	Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quart	ter																	
Procurement	of Regular Office Supplie	S																
	5 MARKER Whiteboard, Red	Regional Office		06-Oct	07-Oct							14-Oct	31-Oct	СОВ	59.00	59.00		
		ARMM	DBM/Shoppin															
N tı	3 MARKING PEN For cranspareny film, fine point, 6 colors/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	684.00	684.00		
N G Ie	18 pc NOTEBOOK Stenographer's, GSP bond, 40 eaves,ruled, spiral, 55 gsm.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	185.40	185.40		
P	PAPER bond, multicopy, 80 gsm, A4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct							12-Oct	27-Oct	COB	6,277.01	6,277.01		
P	36 ream PAPER bond, multicopy, 80 gsm, legal	Regional Office		04-Oct	05-Oct							12-Oct	27-Oct	COB	4,047.12	4,047.12		

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BAC Goods and Services

						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Project	ct PMO / N End-User Pro				Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																	
Procurement of Regular Office Supplie	es																
45 ream PAPER bond, multicopy, 80 gsm, long	Philhealth Neg Regional Pro Office - I ARMM DBI	curement PS-	04-Oct	05-Oct							12-Oct	27-Oct	СОВ	5,058.90	5,058.90		
49 ream PAPER bond, multicopy, 80 gsm, short	Philhealth Neg Regional Pro Office - I ARMM DBI	curement PS-	04-Oct	05-Oct							12-Oct	27-Oct	COB	5,782.00	5,782.00		
78 ream PAPER Book Paper, long, S 20 1K plus	Philhealth Neg S Regional Pro Office - I ARMM DBI	curement PS-	06-Oct	07-Oct							14-Oct	31-Oct	COB	11,349.00	11,349.00		
85 ream PAPER Book Paper, short, S 20 1K plus	Philhealth Neg Regional Pro Office - I ARMM DBI	curement PS-	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	10,412.50	10,412.50		
26 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Office - I	curement PS-	06-Oct	07-Oct							14-Oct	31-Oct	COB	3,063.58	3,063.58		

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BAC Goods and Services

						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY					E	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement (Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																	
Procurement of Regular Office Supplies	es																
8 PAPER Thermal for queuing machine, 57mmx3m	Office -	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	231.04	231.04		
20 PAPER CLIP Backfold, 50mm., (2)	Office -	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	73.60	73.60		
15 PAPER CLIP Bulldog, 76mm (3)	Office -	rocurement	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	124.80	124.80		
34 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Philhealth N Regional P Office -	rocurement	04-Oct	05-Oct							12-Oct	27-Oct	СОВ	229.84	229.84		
22 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Philhealth N Regional P Office - ARMM D	rocurement - PS-	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	297.44	297.44		

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					Ç	SCHEDULE FO	R EACH PRO	CUREMENT	ACTIVITY					Es	timated Budget		
AP Procurement Program/Projection	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids E		Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Rema
ıarter																	
nent of Regular Office Supplie	es																
	51 W W M M	04.0.4	07.0.1								11.0.1	21.0.1	000	15.13	15.10		
40 pc PENCIL Lead with eraser,	Philhealth Negotiated Regional Procurement	06-Oct	07-Oct								14-Oct	31-Oct	COB	65.60	65.60		
medium size	Office - PS-																
	ARMM DBM/Shoppin																
4	Philhealth Shopping	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	536.00	536.00		
POST-IT FLAG Sign Here	Regional																
(1x1.7)	Office ARMM																
16	Philhealth Negotiated	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	1,248.00	1,248.00		
POST-IT FLAG Standard	Regional Procurement													,	,		
flags,	Office - PS- ARMM DBM/Shoppin																
	7 II WIN BEN ON ON OPPIN																
1	Philhealth Negotiated	04-Oct	05-Oct								12-Oct	27-Oct	СОВ	346.50	346.50		
PREPAID CARD For cellphone load(300)	Regional Procurement Office - PS-																
celiphone load(300)	ARMM DBM/Shoppin																
6 PREPAID CARD For	Philhealth Negotiated Regional Procurement	06-Oct	07-Oct								14-Oct	31-Oct	COB	3,465.00	3,465.00		
cellphone load(500)	Office - PS-																
, , ,	ARMM DBM/Shoppin																
1	Philhealth Negotiated	06-Oct	07-Oct								14-Oct	31-Oct	COB	98.80	98.80		
PUNCHER Heavy duty,w/	Regional Procurement	30 001	07 000								17 001	31 000	555	70.00	70.00		
two hole guide approx.	Office - PS-																
6.5mm diameter in hole	ARMM DBM/Shoppin																

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						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	′				E:	stimated Budget		
Code PAP Procurement Program/Project	ct PMO / Mo End-User Proc			Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
th Quarter																	
rocurement of Regular Office Supplie	es																
10 PUSH PIN Hammer head type, assorted colors, 100's/box	Philhealth Nego Regional Procu Office - PS ARMM DBM	urement S-	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	202.30	202.30		
12 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm smythe sewn, w/ 'Official Record Book' printing	., Office - PS	urement S-	04-Oct	05-Oct							12-Oct	27-Oct	COB	650.16	650.16		
12 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Philhealth Nego Regional Procu Office - PS ARMM DBM/	urement S-	06-Oct	07-Oct							14-Oct	31-Oct	COB	1,042.20	1,042.20		
1 RIBBON For Olympia Typewritter	Philhealth Nego Regional Procu Office - PS ARMM DBM/	urement S-	04-Oct	05-Oct							12-Oct	27-Oct	СОВ	21.50	21.50		
12 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic assorted colors	Philhealth Nego Regional Procu , Office - PS ARMM DBM/	urement S-	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	63.60	63.60		

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						SCHEDULE	FOR EACH	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
th Quarter																		
rocurement of Regular Office Supplie	es																	
5 RUBBER BAND Size-18, transparent, approx. 445 g./box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	COB	591.15	591.15		
3 RULER 18 (457mm), plastic	Regional Office		06-Oct	07-Oct								14-Oct	31-Oct	СОВ	83.25	83.25		
5 SCISSOR Stainless steel w/plastic handle, big	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	COB	240.00	240.00		
79 pc SIGN PEN High tech pen, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	04-Oct	05-Oct								12-Oct	27-Oct	COB	3,359.08	3,359.08		
64 pc SIGN PEN High tech pen, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	COB	2,721.28	2,721.28		

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						SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY	,				Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																	
Procurement of Regular Office Suppli	es																
37 pc SIGN PEN High tech pen, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	1,573.24	1,573.24		
3 SIGN PEN High tech pen, Red, Gel	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	144.00	144.00		
5 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	l Regional Office		04-Oct	05-Oct							12-Oct	27-Oct	COB	95.00	95.00		
7 STAPLE WIRE REMOVER Standard, twin jaws	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	120.12	120.12		
3 STAPLER Standard, heavy duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	336.33	336.33		

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						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY					Es	timated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																	
Procurement of Regular Office Supplie	s																
22 pack STICKER Paper,A4,10 pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	592.90	592.90		
13 pad STICK-ON NOTE PAD 51mn x 51mm (2x2), 400 sheets per pad, assorted colors	n Regional Office	- PS-	06-Oct	07-Oct							14-Oct	31-Oct	COB	1,460.16	1,460.16		
13 pad STICK-ON NOTE PAD 75mn x 102mm (3x4)	n Regional Office		06-Oct	07-Oct							14-Oct	31-Oct	COB	701.48	701.48		
7 pad STICK-ON NOTE PAD 76mn x 76mm (3' x 3')	n Regional Office		04-Oct	05-Oct							12-Oct	27-Oct	COB	267.05	267.05		
10 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	427.40	427.40		

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
h Quarter																		
ocurement of Regular Office Supplie	es																	
5 STOCK CARD 100pcs/pack	Office	Procurement	07-Oct									14-Oct	31-Oct	СОВ	231.00	231.00		
9 roll TAPE MASKING, Size 1 (24mm) 50M	Office	Procurement	07-Oct									14-Oct	31-Oct	СОВ	477.36	477.36		
9 roll TAPE MASKING, Size 2 (48mm) 50M	Office	Procurement	07-Oct									14-Oct	31-Oct	СОВ	926.64	926.64		
6 TAPE PACKAGING, Size: 2 (48mm) 50M	Office	Procurement	07-Oct									14-Oct	31-Oct	СОВ	199.68	199.68		
15 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office	Procurement	07-Oct									14-Oct	31-Oct	СОВ	260.55	260.55		

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								SCHEDULE F	FOR EACH F	ROCUREMEN	IT ACTIVITY	•					E:	stimated Budget		
Code PAP Procurement F			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																				
Procurement of Regular	Office Supplies	;																		
12 roll TAPE TRANSPA			Negotiated Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	399.36	399.36		
2 (48mm) 50	MC	Office	- PS- DBM/Shoppin																	
1 TONER CARTI			Negotiated Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	6,985.44	6,985.44		
	otocopier, TK-	Office	- PS- DBM/Shoppin																	
2 TONED/DEVEL	LOPER TN 113		Negotiated	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	6,699.00	6,699.00		
TONEIN DEVEL		Office	- PS- DBM/Shoppin																	
10 MANILA PAPE			Negotiated Procurement	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	40.00	40.00		
WANTA FAFL		Office	- PS- DBM/Shoppin																	
2 PARCHMENT L			Negotiated	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	344.00	344.00		
PAKUNIVIENI L	· ·	Office	Procurement - PS- DBM/Shoppin																	

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					Ç	SCHEDULE FO	OR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement			Pre-Bid Conference		Sub/Open of Bids E	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remark
curement of Accountable Forms																	
RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR)	Philhealth Negotiated Regional Procurement Office - Agency ARMM to Agency	09-Sep	12-Sep							19-Sep	14-Oct	31-Oct	СОВ	597.50	597.50		
RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR)	Philhealth Negotiated Regional Procurement Office - Agency ARMM to Agency	09-Sep	12-Sep							19-Sep	14-Oct	31-Oct	СОВ	1,740.00	1,740.00		
rement of Medical, Dental and L	aboratory Supplies																
MEDICAL SUPPLIES Alcohol, 500ml	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	1,976.00	1,976.00		
MEDICAL SUPPLIES Betadine Solution 60ml	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	09-Sep	12-Sep							19-Sep	14-Oct	31-Oct	СОВ	119.00	119.00		
MEDICAL SUPPLIES Elastic Bandage, 4x5	Philhealth Negotiated Regional Procurement Office - Small ARMM Value Procurement	09-Sep	12-Sep							19-Sep	14-Oct	31-Oct	COB	28.88	28.88		

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						SCHEDULE	FOR EACH I	PROCUREMEI	NT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project	ct PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remarks
4th Quarter																		
Procurement of Medical, Dental and I	Laboratory Sup	oplies																
1	Philhealth Ne	notiated	08-Sep	09-Sep						16-Sep		12-Oct	27-Oct	COR	800.00	800.00		
MEDICAL SUPPLIES Hand Sanitizer	Regional Pro Office - ARMM Val	curement Small	00-36р	07-36р						то-эср		12-001	27-001	СОБ	000.00	000.00		
1 MEDICAL SUPPLIES Sterile Gauze Pad	ARMM Val	curement Small	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	150.00	150.00		
155 MEDICAL SUPPLIES Surgica Mask	Office - ARMM Val	curement Small	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	1,522.10	1,522.10		
18 MEDICAL SUPPLIES Tissue, 2-ply	Philhealth Regional Office ARMM		09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	171.00	171.00		
Procurement of Drug and Medicines																		
40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	ARMM Val	curement Small	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	СОВ	228.40	228.40		

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							SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						E	Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Ith Quarter																			
Procurement of Drug and Medicines																			
50 ANTACIDS KREMIL-S tab	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	COB	207.50	207.50		
20 ANTIBIOTICS METRONIDAZOLE, 500 MG	Philhealth Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	COB	179.20	179.20		
10 ANTIDIARRHEALS LOPERAMIDE 2mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	COB	47.20	47.20		
20 ANTIHISTAMINE HYDROXYZINE Iterax, 25mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	COB	433.40	433.40		
10 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep							19-Sep		14-Oct	31-Oct	СОВ	466.90	466.90		

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BAC Goods and Services

						SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of HTB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																		
Procurement of Drug and Medicines																		
150 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Regional Office	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	СОВ	429.00	429.00		
15 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Regional Office	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	55.50	55.50		
100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Regional Office	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	СОВ	422.00	422.00		
30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Regional Office	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	369.30	369.30		
3 MEDICAL PLASTER PLASTER, Hypoallergenic	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	СОВ	54.90	54.90		

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BAC Goods and Services

						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY	,					Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																		
Procurement of Drug and Medicines																		
100 NSAIDS IBUPROFEN, Advil, 500mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	739.00	739.00		
40 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Regional Office ARMM	Negotiated Procurement - Small Value Procurement	09-Sep	12-Sep						19-Sep		14-Oct	31-Oct	COB	834.00	834.00		
Procurement of IT Supplies																		
3 CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	89.85	89.85		
2 COMPUTER CLEANER Wipe Out	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	116.00	116.00		

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					Es	stimated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement				Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remar
Quarter																
curement of IT Supplies																
10 DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	211.10	211.10		
2 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Black	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	2,288.00	2,288.00		
3 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Cyan	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	COB	1,716.00	1,716.00		
3 INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Magenta	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	1,716.00	1,716.00		
INK CARTRIDGE_ for HP Officejet Officejet 6000	Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin	06-Oct	07-Oct							14-Oct	31-Oct	СОВ	1,716.00	1,716.00		

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BAC Goods and Services

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					E	stimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remark
n Quarter																		
curement of IT Supplies																		
3 INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A	Office	Procurement	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	985.92	985.92		
INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704	Office	Procurement	06-Oct	07-Oct								14-Oct	31-Oct	COB	985.92	985.92		
3 spool RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Office	Procurement	06-Oct	07-Oct								14-Oct	31-Oct	COB	2,640.00	2,640.00		
4 RIBBON_ for EPSON LQ2180/2190, S015327	Office	Procurement	04-Oct	05-Oct								12-Oct	27-Oct	СОВ	3,520.00	3,520.00		
	Office	Procurement	06-Oct	07-Oct								14-Oct	31-Oct	COB	259.38	259.38		

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BAC Goods and Services

							SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
4th Quarter																			
Procurement of IT Supplies																			
3 TONER CARTRIDGE_For HP 64A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	22,290.00	22,290.00		
4 cart TONER CARTRIDGE_ for HP Laserjet 1102, 85A CE285A Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	12,940.20	12,940.20		
2 TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	7,200.00	7,200.00		
2 TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	7,200.00	7,200.00		
2 TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct									14-Oct	31-Oct	СОВ	7,200.00	7,200.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						E	Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of E ITB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
4th Quarter																		
Procurement of IT Supplies																		
1 TONER CARTRIDGE_for HP Laserjet Enterprise 600	Regional	Negotiated Procurement - PS-	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	9,950.00	9,950.00		
M601n		DBM/Shoppin	1															
1 TONER CARTRIDGE_For HP Laserjet Printer 1100 series, Model: C4092A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	COB	3,200.00	3,200.00		
1 TONER CARTRIDGE_For HP Laserjet Printer, P1006	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Oct	07-Oct								14-Oct	31-Oct	СОВ	3,500.00	3,500.00		
2 TONER CARTRIDGE_For KYOCERA, TK-354, Black, Model: FS-3920DN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		07-Oct								14-Oct	31-Oct	COB	17,000.00	17,000.00		
Note: System generated report.														Total	28,220,546.62	22,279,000.67	5,941,545.95	

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