

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2016

BAC Goods and Services

| Code PAP                                    | Procurement Program/Project | PMO / End-User                                     | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |              |  | Remarks |
|---|-----------------------------|--|---------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|--------------|--|---------|
|   |                             |  |                     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CapEx        |  |         |
| Procurement of Water Services               |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
| 3   | Total Cost                  | Philhealth Direct Regional Contracting Office ARMM |                     | 04-Jan                                 | 05-Jan          |                    |                   |                  |                |           | 12-Jan          | 15-Jan           | 09-Feb            | 12-Feb              | 29-Feb              | COB   |             | 25,200.00        | 25,200.00    |  |         |
| Procurement of Electricity                  |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
| 8   | Total Cost                  | Philhealth Direct Regional Contracting Office ARMM |                     | 04-Jan                                 | 05-Jan          |                    |                   |                  |                |           | 12-Jan          | 15-Jan           | 09-Feb            | 12-Feb              | 29-Feb              | COB   |             | 1,400,301.60     | 1,400,301.60 |  |         |
| Procurement of Gasoline, Oil and Lubricants |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
| 6   | Total Cost                  | Philhealth Public Regional Bidding Office ARMM     |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB   |             | 825,000.00       | 825,000.00   |  |         |
| Procurement of Janitorial Services          |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
|   |                             |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |              |  |         |
| 7   | Total Cost                  | Philhealth Public Regional Bidding Office ARMM     |                     | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB   |             | 969,158.83       | 969,158.83   |  |         |

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|----------------------------------|-----------------------------|---------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|-------|---------|
|                                  |                             |                                 |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE         | CapEx |         |
| Procurement of Security Services |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
| 8                                | Total Cost                  | Philhealth Regional Office ARMM | Public Bidding  | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 3,346,027.80     | 3,346,027.80 |       |         |
| Procurement of Rental Services   |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
| 6                                | Total Cost                  | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 04-Jan                                 | 05-Jan             |                       |                      |                     |                   |           | 12-Jan             | 15-Jan              | 09-Feb               | 12-Feb                 | 29-Feb                 | COB            | 2,791,701.48     | 2,791,701.48 |       |         |
| Registration of Motor Vehicle    |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
| 1                                | Total Cost                  | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency                 | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB            | 19,300.00        | 19,300.00    |       |         |
| Medical Expenses                 |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
|                                  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |         |
| 1                                | Total Cost                  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 153,000.00       | 153,000.00   |       |         |

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|-----------------|-----------------------------|---|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|                 |                             |   |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| Local Trainings |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                 | 1                           | External Accounting for Non-Accountants                                       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 11-Aug          | 12-Aug             |                   |                  |                |           |                 |                  | 19-Aug            |                     | 13-Sep              | 28-Sep      | COB              | 6,000.00  | 6,000.00  |         |
|                 | 1                           | External Computer Network Administration                                      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 36,000.00 | 36,000.00 |         |
|                 | 1                           | External Computer Systems and Programming                                     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Apr          | 08-Apr             |                   |                  |                |           |                 |                  | 15-Apr            |                     | 12-May              | 27-May      | COB              | 36,000.00 | 36,000.00 |         |
|                 | 4                           | External Convention of Professional Organization (Doctors, Accountants, etc.) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan          | 29-Jan             |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              | 29,400.00 | 29,400.00 |         |
|                 | 2                           | External Convention of Professional Organization (Doctors, Accountants, etc.) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar          | 11-Mar             |                   |                  |                |           |                 |                  | 18-Mar            |                     | 12-Apr              | 27-Apr      | COB              | 12,000.00 | 12,000.00 |         |
|                 | 1                           | External Creative Thinking  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr          | 29-Apr             |                   |                  |                |           |                 |                  | 06-May            |                     | 01-Jun              | 16-Jun      | COB              | 24,000.00 | 24,000.00 |         |

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|-----------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                 |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Local Trainings |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                 |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                 |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                 | 3<br>External CSC-sponsored<br>training courses                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 90,000.00        | 90,000.00 |       |         |
|                 | 1<br>External CSC-sponsored<br>training courses                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 13-Jul                 | 28-Jul                 | COB            | 6,000.00         | 6,000.00  |       |         |
|                 | 1<br>External Leadership<br>Development Program<br>sponsored by CSI | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 10,000.00        | 10,000.00 |       |         |
|                 | 1<br>External PAGBA, GACPA,<br>AGAP (& Government)<br>Convention    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jul                                 | 29-Jul             |                       |                      |                     |                   |           |                    | 05-Aug              |                      | 01-Sep                 | 16-Sep                 | COB            | 28,800.00        | 28,800.00 |       |         |
|                 | 1<br>External PAGBA, GACPA,<br>AGAP (& Government)<br>Convention    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Sep                                 | 09-Sep             |                       |                      |                     |                   |           |                    | 16-Sep              |                      | 13-Oct                 | 28-Oct                 | COB            | 4,800.00         | 4,800.00  |       |         |
|                 | 1<br>External Performance<br>Coaching and Counseling                | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 24-Feb                                 | 26-Feb             |                       |                      |                     |                   |           |                    | 04-Mar              |                      | 31-Mar                 | 15-Apr                 | COB            | 24,000.00        | 24,000.00 |       |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------------|-----------|--|
|  |                             |   |                                 | Pre-Proc Conference                                       | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CapEx      |           |  |
| Local Trainings                              |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |           |  |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |           |  |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |           |  |
|  | 1                           | External Updates on Government Procurement laws | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 10-Feb          | 11-Feb             |                   |                  |                |           |                 | 18-Feb           |                   | 14-Mar              | 29-Mar              | COB         |                  | 40,000.00  | 40,000.00  |           |  |
|  | 3                           | Internal Employee Orientation                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 07-Jan          | 08-Jan             |                   |                  |                |           |                 | 15-Jan           |                   | 10-Feb              | 26-Feb              | COB         |                  | 243,000.00 | 243,000.00 |           |  |
|  | 1                           | Internal Organizational Effectiveness           | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 21-Apr          | 22-Apr             |                   |                  |                |           |                 | 29-Apr           | 02-May            | 27-May              | 01-Jun              | 16-Jun      | COB              |            | 49,500.00  | 49,500.00 |  |
|  | 1                           | Internal Team Building                          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 10-Mar          | 11-Mar             |                   |                  |                |           |                 | 18-Mar           |                   | 13-Apr              | 28-Apr              | COB         |                  | 18,000.00  | 18,000.00  |           |  |
| Procurement of Postage and Delivery Services |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |           |  |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |           |  |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |           |  |
|  | 12                          | Courier   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 07-Jan          | 08-Jan             |                   |                  |                |           |                 | 15-Jan           |                   | 09-Feb              | 24-Feb              | COB         |                  | 388,650.00 | 388,650.00 |           |  |

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|---|-----------------------------|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|-------|--|---------|
|   |                             |                                 |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CapEx |  |         |
| Procurement of Postage and Delivery Services                  |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|   |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|   |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
| 2   | Postage                     | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency        | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB   | 632,640.00     | 632,640.00       |       |  |         |
| 1   | Postage                     | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency        | 26-May                                 | 27-May             |                       |                      |                     |                   |           |                    | 03-Jun              |                      | 30-Jun                 | 15-Jul                 | COB   | 3,000.00       | 3,000.00         |       |  |         |
| 4   | Registered                  | Philhealth Regional Office ARMM |  | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB   | 77,960.00      | 77,960.00        |       |  |         |
| Procurement of Telephone Landline Services                    |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|   |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|   |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
| 9   | Total Cost                  | Philhealth Regional Office ARMM |  | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB   | 283,800.00     | 283,800.00       |       |  |         |
| Procurement of Cable, Satellite, Telegraph and Radio Services |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|   |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|   |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
| 3   | Cable TV Subscription       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB   | 14,400.00      | 14,400.00        |       |  |         |

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|-------------------------------------|-----------------------------|--------------------|-----------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|------------|------------|
|                                     |                             |                    |                       | Pre-Proc Conference                            | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE | CapEx      |            |
| Procurement of Advertising Services |                             |                    |                       |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |
|                                     |                             |                    |                       |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |
|                                     |                             |                    |                       |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |
|                                     | 2                           |                    |                       | Philhealth Public Regional Bidding Office ARMM | 05-Jan          | 06-Jan             | 13-Jan            |                  | 14-Jan         |           | 26-Jan          | 02-Feb           | 05-Feb            | 01-Mar              | 04-Mar              | 21-Mar      | COB              |      | 46,000.00  | 46,000.00  |
|                                     | 2                           | Local              | AM                    | Philhealth Public Regional Bidding Office ARMM | 05-Jan          | 06-Jan             | 13-Jan            |                  | 14-Jan         |           | 26-Jan          | 02-Feb           | 05-Feb            | 01-Mar              | 04-Mar              | 21-Mar      | COB              |      | 29,000.00  | 29,000.00  |
|                                     | 1                           | Local              | broadsheets           | Philhealth Public Regional Bidding Office ARMM | 05-Jan          | 06-Jan             | 13-Jan            |                  | 14-Jan         |           | 26-Jan          | 02-Feb           | 05-Feb            | 01-Mar              | 04-Mar              | 21-Mar      | COB              |      | 5,000.00   | 5,000.00   |
|                                     | 4                           | Local              | FM                    | Philhealth Public Regional Bidding Office ARMM | 05-Jan          | 06-Jan             | 13-Jan            |                  | 14-Jan         |           | 26-Jan          | 02-Feb           | 05-Feb            | 01-Mar              | 04-Mar              | 21-Mar      | COB              |      | 165,000.00 | 165,000.00 |
|                                     | 1                           | National           | broadsheets           | Philhealth Public Regional Bidding Office ARMM | 05-Jan          | 06-Jan             | 13-Jan            |                  | 14-Jan         |           | 26-Jan          | 02-Feb           | 05-Feb            | 01-Mar              | 04-Mar              | 21-Mar      | COB              |      | 45,000.00  | 45,000.00  |
|                                     | 2                           | Outdoor Electronic | and Indoor Billboards | Philhealth Public Regional Bidding Office ARMM | 05-Jan          | 06-Jan             | 13-Jan            |                  | 14-Jan         |           | 26-Jan          | 02-Feb           | 05-Feb            | 01-Mar              | 04-Mar              | 21-Mar      | COB              |      | 20,400.00  | 20,400.00  |
| Marketing and Promotional           |                             |                    |                       |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |
|                                     |                             |                    |                       |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |

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| Code PAP | Procurement Program/Project   | PMO /<br>End-User                  | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |            |       | Remarks |
|----------|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
|          |   |                                    |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |         |
|          |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|          | 2<br>Accommodations Health<br>Care Providers  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 46,500.00        | 46,500.00  |       |         |
|          | 1<br>Accommodations Members   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 13-Apr                                 | 14-Apr             |                       |                      |                     |                   |           |                    | 21-Apr              |                      | 16-May                 | 31-May                 | COB            | 100,000.00       | 100,000.00 |       |         |
|          | 1<br>Collateral: Ballpen with<br>case (made of metal,<br>with plastic case, silk<br>screen printing of PHIC<br>logo) Sponsors | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 8,250.00         | 8,250.00   |       |         |
|          | 1<br>Collateral: Ceramic Mugs<br>with two sides, full<br>color print Partners   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 27,000.00        | 27,000.00  |       |         |
|          | 2<br>Collateral: Corporate<br>Jacket Health Care<br>Providers   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 18,750.00        | 18,750.00  |       |         |
|          | 1<br>Collateral: Corporate<br>Jacket Members  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 4,500.00         | 4,500.00   |       |         |

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| Code PAP                  | Procurement Program/Project   | PMO /<br>End-User                        | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|---------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                           |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Marketing and Promotional |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           | 1<br>Collateral: Corporate<br>Note Pad Members  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 15,000.00        | 15,000.00 |       |         |
|                           | 1<br>Collateral: Corporate<br>Pen with acrylic case<br>(metallic, yellow color<br>with digital print of<br>logos) Members | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 19,464.00        | 19,464.00 |       |         |
|                           | 1<br>Collateral: Document<br>Envelope/Envelope Kit<br>Members   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 29,196.00        | 29,196.00 |       |         |
|                           | 2<br>Collateral: Eco Bags<br>(foldable)   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 52,500.00        | 52,500.00 |       |         |
|                           | 1<br>Collateral: Eco Bags<br>(foldable) LGU   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 7,500.00         | 7,500.00  |       |         |
|                           | 1<br>Collateral: Eco Bags<br>(foldable) Members   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 7,500.00         | 7,500.00  |       |         |

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|---------------------------|-----------------------------|----------------------|---------------|---------------------------------|--|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|------|---------|
|                           |                             |                      |               |                                 |  |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion |             | Acceptance Turnover | Total     | MOOE |         |
| Marketing and Promotional |                             |                      |               |                                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |           |      |         |
|                           |                             |                      |               |                                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |           |      |         |
|                           |                             |                      |               |                                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |           |      |         |
|                           | 1                           | Collateral: Partners | Eco Bags      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr   | 29-Apr                                 |                 |                    |                   |                  |                |           | 06-May          |                  | 01-Jun            | 16-Jun              | COB         | 10,500.00           | 10,500.00 |      |         |
|                           | 1                           | Collateral:          | Fan Members   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan   | 29-Jan                                 |                 |                    |                   |                  |                |           | 05-Feb          |                  | 01-Mar            | 16-Mar              | COB         | 2,500.00            | 2,500.00  |      |         |
|                           | 1                           | Collateral: Health   | Field Care    | Jacket Providers                | Philhealth Regional Office ARMM                  | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           | 05-Feb          |                  | 01-Mar            | 16-Mar              | COB         | 11,250.00           | 11,250.00 |      |         |
|                           | 1                           | Collateral: LGU      | Field Jacket  |                                 | Philhealth Regional Office ARMM                  | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           | 15-Jan          |                  | 09-Feb            | 24-Feb              | COB         | 13,000.00           | 13,000.00 |      |         |
|                           | 3                           | Collateral: Members  | Field Jacket  |                                 | Philhealth Regional Office ARMM                  | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           | 15-Jan          |                  | 09-Feb            | 24-Feb              | COB         | 14,300.00           | 14,300.00 |      |         |
|                           | 1                           | Collateral: Health   | Foldable Care | Fan Providers                   | Philhealth Regional Office ARMM                  | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr          |                    |                   |                  |                |           | 06-May          |                  | 01-Jun            | 16-Jun              | COB         | 2,316.00            | 2,316.00  |      |         |

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|---------------------------|-----|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|                           |     |  |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| Marketing and Promotional |     |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           |     |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           |     |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           | 2   | Collateral: Foldable Fan Members   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar          |                    |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB         | 21,423.00        | 21,423.00 |       |         |
|                           | 1   | Collateral: Gray shirts flr non-segment, non-product teams (with collar, cotton, digital printing of PHIC lo Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           |                 | 15-Jan           |                   | 09-Feb              | 24-Feb              | COB         | 3,133.30         | 3,133.30  |       |         |
|                           | 1   | Collateral: PhilHealth T-Shirt Health Care Providers   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           |                 | 15-Jan           |                   | 09-Feb              | 24-Feb              | COB         | 2,500.00         | 2,500.00  |       |         |
|                           | 3   | Collateral: PhilHealth T-Shirt Members   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           |                 | 15-Jan           |                   | 09-Feb              | 24-Feb              | COB         | 58,000.00        | 58,000.00 |       |         |
|                           | 1   | Collateral: PhilHealth T-Shirt Partners  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 45,000.00        | 45,000.00 |       |         |

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|---------------------------|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|                           |  |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| Marketing and Promotional |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           | 1 Collateral: Planner (leather cover, 8.5 inches x 6.25 inches, 200 pages with 13 full color inserts, bo Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 17,500.00        | 17,500.00 |       |         |
|                           | 1 Collateral: Planner (leather cover, 8.5 inches x 6.25 inches, 200 pages with 13 full color inserts, bo Members               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 17,850.00        | 17,850.00 |       |         |
|                           | 1 Collateral: Training Kit Folder Partners   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 | 05-Feb           |                   | 01-Mar              | 16-Mar              | COB         | 9,300.00         | 9,300.00  |       |         |
|                           | 1 Collateral: T-Shirts Round-neck, with full color, upper lef-hand side print Partners   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 11-May                                 | 12-May          |                    |                   |                  |                |           |                 | 19-May           |                   | 13-Jun              | 28-Jun              | COB         | 18,000.00        | 18,000.00 |       |         |
|                           | 1 Collateral: T-Shirts Round-neck, with full front color print Partners  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun                                 | 10-Jun          |                    |                   |                  |                |           |                 | 17-Jun           |                   | 12-Jul              | 27-Jul              | COB         | 50,000.00        | 50,000.00 |       |         |

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|---------------------------|-----------------------------|-------------------|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|-------|--|---------|
|                           |                             |                   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CapEx |  |         |
| Marketing and Promotional |                             |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                           | 1                           |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |

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| Code                      | PAP | Procurement Program/Project   | PMO /<br>End-User  | Mode of<br>Procurement    | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|---------------------------|-----|---|--|---------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                           |     |   |  |                           | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Marketing and Promotional |     |   |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |     |   |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |     |   |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |     | 1<br>Collateral: T-Shirts<br>with collar, with full<br>front color print Health<br>Care Providers                                 | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 10-Feb                                 | 11-Feb             |                       |                      |                     |                   |           |                    | 18-Feb              |                      | 14-Mar                 | 29-Mar                 | COB            | 1,400.00         | 1,400.00  |       |         |
|                           |     | 2<br>Collateral: T-Shirts<br>with collar, with full<br>front color print Partners   | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 87,500.00        | 87,500.00 |       |         |
|                           |     | 1<br>Collateral: Tumbler<br>(stainless metal,<br>rubberized cover,<br>silkscreen printing of<br>PhilHealth logo on<br>cover, with | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 30-Mar                                 | 31-Mar             |                       |                      |                     |                   |           |                    | 07-Apr              |                      | 02-May                 | 17-May                 | COB            | 6,600.00         | 6,600.00  |       |         |
|                           |     | 1<br>Collateral: Tumbler<br>(stainless metal,<br>rubberized cover, of<br>PhilHealth logo on<br>cover, with                        | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 9,075.00         | 9,075.00  |       |         |
|                           |     | 2<br>Collateral: Tumbler with<br>customized box Partners  | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 84,000.00        | 84,000.00 |       |         |

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|---------------------------|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|                           |  |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| Marketing and Promotional |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|                           | 1 Collateral: Umbrella (No fold, nylon material, silkscreen printing of PhilHealth logos) Health Care Providers            | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr          |                    |                   |                  |                |           |                 | 06-May           |                   | 01-Jun              | 16-Jun              | COB         | 45,000.00        | 45,000.00 |       |         |
|                           | 1 Collateral: Umbrella (No fold, nylon material, silkscreen printing of PhilHealth logos) LGU                              | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar          |                    |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB         | 15,000.00        | 15,000.00 |       |         |
|                           | 1 Collateral: Umbrella (No fold, nylon material, silkscreen printing of PhilHealth logos) Partners                         | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-Jun                                 | 30-Jun          |                    |                   |                  |                |           |                 | 07-Jul           |                   | 01-Aug              | 16-Aug              | COB         | 30,000.00        | 30,000.00 |       |         |
|                           | 1 Collateral: Umbrella (nylon material, three-fold with silver backing, manual open-close, digital printing of PH Members  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 21,150.00        | 21,150.00 |       |         |
|                           | 1 Collateral: Umbrella (nylon material, three-fold with silver backing, manual open-close, digital printing of PH Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Feb                                 | 11-Feb          |                    |                   |                  |                |           |                 | 18-Feb           |                   | 14-Mar              | 29-Mar              | COB         | 14,100.00        | 14,100.00 |       |         |

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| Code                      | PAP | Procurement Program/Project   | PMO /<br>End-User               | Mode of<br>Procurement                           | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |            |            | Remarks |
|---------------------------|-----|---|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|---------|
|                           |     |   |                                 |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx      |         |
| Marketing and Promotional |     |   |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                           |     |   |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                           |     |   |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                           | 1   | Collateral: Umbrellas, one side print Health Care Providers               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 6,000.00   | 6,000.00   |         |
|                           | 1   | Collateral: Umbrellas, one side print Partners                            | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            |                  | 12,000.00  | 12,000.00  |         |
|                           | 1   | Collateral: USB Baller (rubberized with embossed print of logos) Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 6,000.00   | 6,000.00   |         |
|                           | 1   | Corporate Giveaways Members   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 125,000.00 | 125,000.00 |         |
|                           | 1   | Meals Collection Agents   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 4,500.00   | 4,500.00   |         |
|                           | 1   | Meals Collection Agents   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            |                  | 2,900.00   | 2,900.00   |         |

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|---------------------------|-----------------------------|-----------------------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|--------------|---------|
|                           |                             |                             |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CapEx        |         |
| Marketing and Promotional |                             |                             |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
|                           |                             |                             |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
|                           |                             |                             |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
|                           | 1                           | Meals Collection Agents     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 27-May          | 30-May             |                   |                  |                |           |                 |                  | 06-Jun            |                     | 01-Jul              | 18-Jul      | COB              | 4,300.00     | 4,300.00     |         |
|                           | 1                           | Meals Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr          | 29-Apr             |                   |                  |                |           |                 |                  | 06-May            |                     | 01-Jun              | 16-Jun      | COB              | 52,500.00    | 52,500.00    |         |
|                           | 4                           | Meals Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 149,800.00   | 149,800.00   |         |
|                           | 2                           | Meals LGU                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr          | 29-Apr             |                   |                  |                |           |                 |                  | 06-May            |                     | 01-Jun              | 16-Jun      | COB              | 7,340.00     | 7,340.00     |         |
|                           | 3                           | Meals Members               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 13-Apr          | 14-Apr             |                   |                  |                |           |                 |                  | 21-Apr            |                     | 16-May              | 31-May      | COB              | 98,000.00    | 98,000.00    |         |
|                           | 2                           | Meals Members               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 2,609,440.00 | 2,609,440.00 |         |

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|---------------------------|--|-------------------|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|---------|
|                           |  |                   |                                 | Pre-Proc<br>Conference                           | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx      |         |
| Marketing and Promotional |  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                           |  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                           |  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                           | 13<br>Meals Partners   |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 297,440.00 | 297,440.00 |         |
|                           | 3<br>Meals Partners  |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 30-Mar             | 31-Mar                |                      |                     |                   |           |                    |                     | 07-Apr               |                        | 02-May                 | 17-May         | COB              | 54,400.00  | 54,400.00  |         |
|                           | 1<br>Panel Boards with Pen/spot Light 4 x 8 inches (for exhibit) Members |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Apr             | 08-Apr                |                      |                     |                   |           |                    |                     | 15-Apr               |                        | 12-May                 | 27-May         | COB              | 12,000.00  | 12,000.00  |         |
|                           | 2<br>Printable Material: Brochure Members                                |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 19,600.00  | 19,600.00  |         |
|                           | 1<br>Printable Material: Brochure Sponsors                               |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 2,400.00   | 2,400.00   |         |
|                           | 1<br>Printable Material: Flip Chart Members                              |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 1,000.00   | 1,000.00   |         |

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|---------------------------|-----------------------------|----------------------|---|--|--|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|                           |                             |                      |   | Pre-Proc Conference                    | Ads/Post of ITB                                  | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| Marketing and Promotional |                             |                      |   |  |  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                           |                             |                      |   |  |  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                           |                             |                      |   |  |  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                           | 2                           | Printable Members    | Material: Flyer                                       | Philhealth Regional Office ARMM        | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan            |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 17,200.00 | 17,200.00 |         |
|                           | 1                           | Printable Tarpauline | Material:   | Philhealth Regional Office ARMM        | Negotiated Procurement - Small Value Procurement | 29-Sep             | 30-Sep            |                  |                |           |                 |                  | 07-Oct            |                     | 02-Nov              | 17-Nov      | COB              | 2,400.00  | 2,400.00  |         |
|                           | 2                           | Printable Tarpauline | Material:   | Philhealth Regional Office ARMM        | Negotiated Procurement - Small Value Procurement | 30-Mar             | 31-Mar            |                  |                |           |                 |                  | 07-Apr            |                     | 02-May              | 17-May      | COB              | 2,000.00  | 2,000.00  |         |
|                           | 1                           | Printable Tarpauline | Material: with Pull-up Standees Collection Agents     | Philhealth Regional Office ARMM        | Negotiated Procurement - Small Value Procurement | 28-Jul             | 29-Jul            |                  |                |           |                 |                  | 05-Aug            |                     | 01-Sep              | 16-Sep      | COB              | 2,200.00  | 2,200.00  |         |
|                           | 1                           | Printable Tarpauline | Material: with Pull-up Standees Health Care Providers | Philhealth Regional Office ARMM        | Negotiated Procurement - Small Value Procurement | 15-Mar             | 16-Mar            |                  |                |           |                 |                  | 23-Mar            |                     | 18-Apr              | 03-May      | COB              | 2,200.00  | 2,200.00  |         |
|                           | 5                           | Printable Tarpauline | Material: with Pull-up Standees Members               | Philhealth Regional Office ARMM        | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan            |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 33,000.00 | 33,000.00 |         |

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| Code                      | PAP | Procurement Program/Project   | PMO /<br>End-User                  | Mode of<br>Procurement                                 | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|---------------------------|-----|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                           |     |   |                                    |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Marketing and Promotional |     |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |     |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |     |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           |     |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                           | 1   | Printable Material:<br>Tarpauline with Pull-up<br>Standees Members  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement - Small<br>Value Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 4,400.00         | 4,400.00  |       |         |
|                           | 1   | Printable Material:<br>Tarpauline with Pull-up<br>Standees Members  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement - Small<br>Value Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            | 13,200.00        | 13,200.00 |       |         |
|                           | 1   | Printable Material:<br>Tarpauline with Pull-up<br>Standees Sponsors | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement - Small<br>Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 2,200.00         | 2,200.00  |       |         |
|                           | 1   | Printable Material:<br>Tarpauline Collection Agents                 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement - Small<br>Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 500.00           | 500.00    |       |         |
|                           | 1   | Printable Material:<br>Tarpauline Collection Agents                 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement - Small<br>Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 800.00           | 800.00    |       |         |
|                           | 4   | Printable Material:<br>Tarpauline Health Care<br>Providers          | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement - Small<br>Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 4,700.00         | 4,700.00  |       |         |

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|---------------------------|-----------------------------|---|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|                           |                             |   |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| Marketing and Promotional |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                           |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                           |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                           | 2                           | Printable Material: Tarpauline Members  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Apr          | 08-Apr             |                   |                  |                |           |                 |                  | 15-Apr            |                     | 12-May              | 27-May      | COB              | 12,500.00 | 12,500.00 |         |
|                           | 2                           | Printable Material: Tarpauline Members  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 2,400.00  | 2,400.00  |         |
|                           | 5                           | Printable Material: Tarpauline Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 30-Mar          | 31-Mar             |                   |                  |                |           |                 |                  | 07-Apr            |                     | 02-May              | 17-May      | COB              | 12,100.00 | 12,100.00 |         |
|                           | 5                           | Printable Material: Tarpauline Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 7,000.00  | 7,000.00  |         |
|                           | 1                           | Sponsorship of Events Members           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr          | 29-Apr             |                   |                  |                |           |                 |                  | 06-May            |                     | 01-Jun              | 16-Jun      | COB              | 8,000.00  | 8,000.00  |         |
|                           | 3                           | Sports Jacket Members                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 12,000.00 | 12,000.00 |         |

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| Code PAP  | Procurement Program/Project               | PMO /<br>End-User                        | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|---|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|   |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Marketing and Promotional                           |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   | 2<br>Tokens Partners                      | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 9,500.00         | 9,500.00  |       |         |
| Procurement of Transportation and Delivery Services |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   | 1<br>Pick up office equipment & materials | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 11-Feb                                 | 12-Feb             |                       |                      |                     |                   |           |                    | 19-Feb              |                      | 15-Mar                 | 30-Mar                 | COB            | 25,000.00        | 25,000.00 |       |         |
| Procurement of Notarial Services                    |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   | 1<br>Bond and MOA                         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 2,000.00         | 2,000.00  |       |         |
|   | 1<br>Contract Service                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB            | 3,002.40         | 3,002.40  |       |         |

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|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| Procurement of Notarial Services           |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| 1  | CONTRACTS and MOAs                            | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 | 05-Feb           |                   | 04-Mar              | 21-Mar              | COB         | 3,000.00         | 3,000.00 |       |         |
| 1  | Contracts of JOCs                             | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           |                 | 15-Jan           |                   | 09-Feb              | 24-Feb              | COB         | 3,000.00         | 3,000.00 |       |         |
| 1  | Notarization of Complaint and other pleadings | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 4,500.00         | 4,500.00 |       |         |
| 1  | Notary for contracts and other documents      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 13-Jan                                 | 14-Jan          |                    |                   |                  |                |           |                 | 21-Jan           |                   | 15-Feb              | 01-Mar              | COB         | 2,000.00         | 2,000.00 |       |         |
| 1  | service agrrements/MOA                        | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 | 05-Feb           |                   | 04-Mar              | 21-Mar              | COB         | 1,000.00         | 1,000.00 |       |         |
| Repair and Maintenance of Office Equipment |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |

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| Code PAP | Procurement Program/Project                        | PMO /<br>End-User                        | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|----------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|          |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
|          |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|          | 1<br>Aircon and sound system<br>maintenance/repair | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 50,000.00        | 50,000.00 |       |         |
|          | 1<br>AIRCON-Split Type (Labor<br>Cleaning)         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 8,000.00         | 8,000.00  |       |         |
|          | 1<br>AIRCON-Window Type<br>(Labor Cleaning)        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 8,000.00         | 8,000.00  |       |         |
|          | 1<br>BATTERY OF GENERATOR<br>SET                   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 5,000.00         | 5,000.00  |       |         |
|          | 1<br>CHANGE OIL- GENERATOR<br>SET                  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 10,000.00        | 10,000.00 |       |         |
|          | 1<br>Cleaning & Maintenance of<br>Airconditions    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 1,000.00         | 1,000.00  |       |         |

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|--|-----------------------------|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
|  |                             |                                 |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx     |         |
| Repair and Maintenance of Office Equipment |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 1<br>CLEANING OF AIRCON     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            |                  | 1,800.00  | 1,800.00  |         |
|  | 1<br>GEN SET 1,2,3          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            |                  | 45,000.00 | 45,000.00 |         |
|  | 1<br>GENERATOR - Coolant    | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            |                  | 3,000.00  | 3,000.00  |         |
|  | 1<br>GENERATOR - Engine Oil | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            |                  | 6,000.00  | 6,000.00  |         |
|  | 1<br>GENERATOR - Labor      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            |                  | 6,000.00  | 6,000.00  |         |
|  | 2<br>Generator Set          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            |                  | 4,500.00  | 4,500.00  |         |

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|--|-----------------------------|-------------------------------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|----------|----------|--|
|  |                             |                                     |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE | CapEx    |          |  |
| Repair and Maintenance of Office Equipment |                             |                                     |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |          |          |  |
|  |                             |                                     |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |          |          |  |
|  |                             |                                     |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |          |          |  |
|  | 1                           | Generator Set Maintenance           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              |      | 3,000.00 | 3,000.00 |  |
|  | 1                           | Generator Set Maintenance (Battery) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              |      | 5,000.00 | 5,000.00 |  |
|  | 1                           | GenSet Maintenance-Engine oil       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan          | 29-Jan             |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              |      | 800.00   | 800.00   |  |
|  | 1                           | GenSet Maintenance-Fuel Filter      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan          | 29-Jan             |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              |      | 3,800.00 | 3,800.00 |  |
|  | 1                           | GenSet Maintenance-Oil Filter       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan          | 29-Jan             |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              |      | 3,500.00 | 3,500.00 |  |
|  | 1                           | GenSet Maintenance-Radiator Coolant | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan          | 29-Jan             |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              |      | 1,000.00 | 1,000.00 |  |

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|--|--|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |                                 |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| Repair and Maintenance of Office Equipment |  |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |  |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |  |                                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| 1  | Repair of Check Writer                 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 2,500.00         | 2,500.00 |       |         |
| 1  | REPAIR OF OFFICE EQUIPMENT             | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 6,000.00         | 6,000.00 |       |         |
| 1  | RISO, LAMINATING & COPIER MACHINE..ETC | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 6,000.00         | 6,000.00 |       |         |
| 1  | Split type Aircon Maintenance          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 6,000.00         | 6,000.00 |       |         |
| 1  | Stand Alone Aircon                     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr             |                       |                      |                     |                   |           |                    | 06-May              |                      | 01-Jun                 | 16-Jun                 | COB            | 2,000.00         | 2,000.00 |       |         |
| 1  | Window type Aircon Maintenance         | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 2,400.00         | 2,400.00 |       |         |

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| Code PAP  | Procurement Program/Project                          | PMO /<br>End-User                        | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|---|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|   |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Repair and Maintenance of Furniture and Fixtures  |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   | 1<br>Aircon  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 24,000.00        | 24,000.00 |       |         |
|   | 1<br>Repair of Cashier's<br>Receiving window/counter | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 8,000.00         | 8,000.00  |       |         |
|   | 1<br>REPAIR OF FURNITURE<br>AND FIXTURES             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Agency<br>to Agency           | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 3,000.00         | 3,000.00  |       |         |
|   | 1<br>TABLES CHAIR & FILE<br>CABINET                  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 6,000.00         | 6,000.00  |       |         |
| Repair and Maintenance of Communication Equipment |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|   | 1<br>Replacement of our<br>landline unit             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 2,500.00         | 2,500.00  |       |         |

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|--|-----------------------------|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------------|---------|
|  |                             |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CapEx      |         |
| Repair and Maintenance of Motor Vehicles |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
| 1  | BRAKE SHOE/BRAKE PAD        | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              | 14,400.00  | 14,400.00  |         |
| 1  | CAR BATTERY                 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              | 11,000.00  | 11,000.00  |         |
| 1  | CAR TIRE                    | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              | 132,000.00 | 132,000.00 |         |
| 1  | CHANGE OIL                  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              | 2,000.00   | 2,000.00   |         |
| 1  | CHANGES OIL                 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  | 05-Feb            |                     | 01-Mar              | 16-Mar      | COB              | 70,000.00  | 70,000.00  |         |
| 1  | FLOOR MATTING               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 07-Jan                                 | 08-Jan          |                    |                   |                  |                |           |                 |                  | 15-Jan            |                     | 09-Feb              | 24-Feb      | COB              | 18,000.00  | 18,000.00  |         |

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|--|-----------------------------|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |                             |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| Repair and Maintenance of Motor Vehicles     |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 1                           |                                 |  |  |                 |                    |                   |                  |                |           |                 | 05-Feb           |                   | 01-Mar              | 16-Mar              | COB         |                  | 4,400.00  | 4,400.00  |         |
|  | FUEL FILTER /OIL FILTER     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 1                           |                                 |  |  |                 |                    |                   |                  |                |           |                 | 06-May           |                   | 01-Jun              | 16-Jun              | COB         |                  | 18,000.00 | 18,000.00 |         |
|  | TIMING BELT                 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Apr                                 | 29-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 1                           |                                 |  |  |                 |                    |                   |                  |                |           |                 | 05-Feb           |                   | 01-Mar              | 16-Mar              | COB         |                  | 5,000.00  | 5,000.00  |         |
|  | TINT 3M                     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 1                           |                                 |  |  |                 |                    |                   |                  |                |           |                 | 05-Feb           |                   | 01-Mar              | 16-Mar              | COB         |                  | 4,000.00  | 4,000.00  |         |
|  | Wagon SJX 991               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Printing and Binding Services |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 1                           |                                 |  |  |                 |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 2,500.00  | 2,500.00  |         |
|  | Business Cards              | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |

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|--|-----------------------------|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|------------|------------|--|
|  |                             |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE | CapEx      |            |  |
| Procurement of Printing and Binding Services |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |  |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |  |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |  |
|  | 1<br>Calendars              | Philhealth Regional Office ARMM | Public Bidding                                   | 29-Jun                                 | 30-Jun          | 07-Jul             |                   | 08-Jul           |                |           | 22-Jul          | 29-Jul           | 01-Aug            | 26-Aug              | 01-Sep              | 16-Sep      | COB              |      | 57,500.00  | 57,500.00  |  |
|  | 1<br>Calendars              | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              |      | 15,000.00  | 15,000.00  |  |
|  | 5<br>Forms                  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              |      | 61,280.00  | 61,280.00  |  |
|  | 1<br>Forms                  | Philhealth Regional Office ARMM | Public Bidding                                   | 30-Mar                                 | 31-Mar          | 07-Apr             |                   | 08-Apr           |                |           | 22-Apr          | 29-Apr           | 02-May            | 27-May              | 01-Jun              | 16-Jun      | COB              |      | 55,200.00  | 55,200.00  |  |
|  | 3<br>Member IDs             | Philhealth Regional Office ARMM | Public Bidding                                   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | COB              |      | 101,500.00 | 101,500.00 |  |
|  | 2<br>Member IDs             | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              |      | 14,600.00  | 14,600.00  |  |
|  |                             |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |            |  |

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|--|-----------------------------|---------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
|  |                             |                                 |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx     |         |
| Procurement of Printing and Binding Services |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| 1  | Others                      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 2,000.00         | 2,000.00  |           |         |
| 1  | Photocopying Services       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 1,000.00         | 1,000.00  |           |         |
| Procurement of Subscription Services         |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| 2  | Newspaper Subscription      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement          | 07-Jan                                 | 08-Jan             |                       |                      |                     |                   |           |                    | 15-Jan              |                      | 09-Feb                 | 24-Feb                 | COB            | 31,560.00        | 31,560.00 |           |         |
| Corporate Forum                              |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| 1  |                             | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 07-Apr                                 | 08-Apr             |                       |                      |                     |                   |           |                    | 15-Apr              | 18-Apr               | 13-May                 | 16-May                 | 31-May         | COB              | 16,500.00 | 16,500.00 |         |

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|-----------|-----------------------------|--------------------------------------|--------------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------------|---------|
|           |                             |                                      |                                      | Pre-Proc Conference                                       | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CapEx      |         |
| Corporate | Forum                       |                                      |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
|           |                             |                                      |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
|           |                             |                                      |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
|           | 1                           |                                      | Philhealth Regional Office ARMM      | Negotiated Procurement - Lease of Real Property and Venue | 04-Jan          | 05-Jan             |                   |                  |                |           | 12-Jan          | 15-Jan           | 09-Feb            | 12-Feb              | 29-Feb              | COB         |                  | 168,000.00 | 168,000.00 |         |
|           | 1                           | Annual Assessment                    | Philhealth Regional Office ARMM      | Negotiated Procurement - Lease of Real Property and Venue | 06-Oct          | 07-Oct             |                   |                  |                |           | 14-Oct          | 17-Oct           | 11-Nov            | 15-Nov              | 01-Dec              | COB         |                  | 18,750.00  | 18,750.00  |         |
|           | 1                           | Check meeting per requirement        | SPMS Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 20-May          | 23-May             |                   |                  |                |           | 30-May          | 02-Jun           | 27-Jun            | 30-Jun              | 15-Jul              | COB         |                  | 13,080.37  | 13,080.37  |         |
|           | 1                           | COLLECTION ASSESSMENT FORUM/MEETING  | Philhealth Regional Office ARMM      | Negotiated Procurement - Lease of Real Property and Venue | 29-Feb          | 01-Mar             |                   |                  |                |           | 08-Mar          | 11-Mar           | 07-Apr            | 12-Apr              | 27-Apr              | COB         |                  | 243,000.00 | 243,000.00 |         |
|           | 1                           | Conduct Info Caravan to Co-Employees | Philhealth Regional Office ARMM      | Negotiated Procurement - Lease of Real Property and Venue | 21-Jan          | 22-Jan             |                   |                  |                |           | 29-Jan          | 01-Feb           | 26-Feb            | 01-Mar              | 16-Mar              | COB         |                  | 7,500.00   | 7,500.00   |         |

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|-----------|-----------------------------|------------------------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|-----------|--|---------|
|           |                             |                                    |                                 | Pre-Proc Conference                                       | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CapEx     |  |         |
| Corporate | Forum                       |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |  |         |
|           |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |  |         |
|           |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |  |         |
|           | 1                           | Conduct of Forum on End VAW        | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 04-Aug          | 05-Aug             |                   |                  |                |           | 12-Aug          | 15-Aug           | 09-Sep            | 12-Sep              | 27-Sep              | COB   |             | 30,704.00        | 30,704.00 |  |         |
|           | 1                           | COnduct of Forum on Family Welfare | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 02-Jun          | 03-Jun             |                   |                  |                |           | 10-Jun          | 13-Jun           | 08-Jul            | 12-Jul              | 27-Jul              | COB   |             | 30,704.00        | 30,704.00 |  |         |
|           | 1                           | Conduct of Womens Forum            | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 04-Jan          | 05-Jan             |                   |                  |                |           | 12-Jan          | 15-Jan           | 09-Feb            | 12-Feb              | 29-Feb              | COB   |             | 24,750.00        | 24,750.00 |  |         |
|           | 1                           | FOD MEETINGS                       | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 04-Jan          | 05-Jan             |                   |                  |                |           | 12-Jan          | 15-Jan           | 09-Feb            | 12-Feb              | 29-Feb              | COB   |             | 28,800.00        | 28,800.00 |  |         |
|           | 1                           | Information Caravan Activity       | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 10-Mar          | 11-Mar             |                   |                  |                |           | 18-Mar          | 21-Mar           | 15-Apr            | 18-Apr              | 03-May              | COB   |             | 34,000.00        | 34,000.00 |  |         |

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|-----------|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|           |                             |   |                                 | Pre-Proc Conference                                       | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| Corporate | Forum                       |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|           |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|           |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|           | 1                           | Information Officer Designates Yearly Forum | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 09-Jun          | 10-Jun             |                   |                  |                |           |                 | 17-Jun           | 20-Jun            | 15-Jul              | 18-Jul              | 02-Aug      | COB              | 68,000.00 | 68,000.00 |         |
|           | 1                           | Mid Year Assessment                         | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 21-Apr          | 22-Apr             |                   |                  |                |           |                 | 29-Apr           | 02-May            | 27-May              | 01-Jun              | 16-Jun      | COB              | 18,900.00 | 18,900.00 |         |
|           | 1                           | PAIMS Regional Forum                        | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 21-Jan          | 22-Jan             |                   |                  |                |           |                 | 29-Jan           | 01-Feb            | 26-Feb              | 01-Mar              | 16-Mar      | COB              | 37,800.00 | 37,800.00 |         |
|           | 1                           | PRO Accre Forum                             | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 21-Jan          | 22-Jan             |                   |                  |                |           |                 | 29-Jan           | 01-Feb            | 26-Feb              | 01-Mar              | 16-Mar      | COB              | 45,000.00 | 45,000.00 |         |
|           | 1                           | Re-Orientation on Corporate Forum Policies  | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 04-Jan          | 05-Jan             |                   |                  |                |           |                 | 12-Jan           | 15-Jan            | 09-Feb              | 12-Feb              | 29-Feb      | COB              | 30,000.00 | 30,000.00 |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|-----------|
|  |                             |   |                                 | Pre-Proc Conference                                       | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |           |
| Corporate Forum                        |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  | 1                           | To conduct Planning & Budget Forum                        | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 21-Apr          | 22-Apr             |                   |                  |                |           | 29-Apr          | 02-May           | 27-May            | 01-Jun              | 16-Jun              | COB         |                  | 18,000.00 | 18,000.00 |           |
| Delivery date not specified            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
| Procurement of Furniture and Fixtures  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  | 10                          | CHAIR Chair for Training w/o armrest, 4-legged, stackable | Philhealth Regional Office ARMM | Public Bidding  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | COB         |                  | 11,000.00 |           | 11,000.00 |
| 1st Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |           |
|  | 11                          | ADHESIVE TAPE Size 1" , double sided with foam            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin                   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |           | 676.50    | 676.50    |
|  | 115                         | ADHESIVE TAPE Size 1" , double sided without foam         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin                   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |           | 3,220.00  | 3,220.00  |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 6                           | ADHESIVE TAPE Size 2", double sided without foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 360.00           | 360.00    |       |         |
|  | 2                           | Auto Supply Car Freshener, liquid                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 392.12           | 392.12    |       |         |
|  | 6                           | BAG For Documents                                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,201.00         | 3,201.00  |       |         |
|  | 4                           | BAG For laptop 16 x 11.5 x 3                     | Philhealth Regional Office ARMM |   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 4,620.00         | 4,620.00  |       |         |
|  | 518                         | BALLPOINT PEN Fine point, Black                  | Philhealth Regional Office ARMM |   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 10,360.00        | 10,360.00 |       |         |
|  | 331                         | BALLPOINT PEN Fine point, Blue                   | Philhealth Regional Office ARMM |   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 6,620.00         | 6,620.00  |       |         |

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|--|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 241 BALLPOINT PEN Fine point, Green               |                | Philhealth Regional Office ARMM | 04-Feb                                  | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 6,073.20         | 6,073.20 |       |         |
|  | 195 BALLPOINT PEN Fine point, Red                 |                | Philhealth Regional Office ARMM | 04-Feb                                  | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,900.00         | 3,900.00 |       |         |
|  | 10 BALLPOINT PEN Fine point, Violet               |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 252.00           | 252.00   |       |         |
|  | 13 BATTERY Alkaline, 9 volts                      |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,950.00         | 1,950.00 |       |         |
|  | 28 BATTERY Alkaline, size AA, 2 pcs/package       |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,019.20         | 1,019.20 |       |         |
|  | 26 pack BATTERY Alkaline, size AAA, 2 pcs/package |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,326.00         | 1,326.00 |       |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 8 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 880.00   | 880.00   |         |
|  | 7 pack BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 847.00   | 847.00   |         |
|  | 2 BATTERY CHARGER For Baterry size AA                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 1,780.00 | 1,780.00 |         |
|  | 2 BATTERY CHARGER For Baterry size AAA                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 1,780.00 | 1,780.00 |         |
|  | 1 BIN CARD Special Board                              | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 11.55    | 11.55    |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|-------|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |       |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |       |         |
|  | 14 box BINDER               | CLIP Large Size  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 613.20           | 613.20 |       |         |
|  | 29 box BINDER               | CLIP Meduim Size   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 493.00           | 493.00 |       |         |
|  | 69 pc BINDER                | CLIP Small Size  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 552.00           | 552.00 |       |         |
|  | 4 BOOKENDS                  | Steel, big   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 545.16           | 545.16 |       |         |
|  | 2 BOX Documentary           | Box, 5X10-1/2X15-3/4, covered with local plastic (outer surface) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 693.00           | 693.00 |       |         |

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|--|---|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|  |   |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| 1st Quarter                            |   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
| Procurement of Regular Office Supplies |   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 27 BOX For Storage, DATAMAN   |                | Philhealth Regional Office ARMM   | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 10,914.75        | 10,914.75 |       |         |
|  | 82 BOX Knockdown Boxes, 12 x 10 x 15  |                | Philhealth Regional Office ARMM Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 18,942.00        | 18,942.00 |       |         |
|  | 11 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source |                | Philhealth Regional Office ARMM Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 4,950.00         | 4,950.00  |       |         |
|  | 1 CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer           |                | Philhealth Regional Office ARMM Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 930.80           | 930.80    |       |         |
|  | 13 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)                              |                | Philhealth Regional Office ARMM Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 5,460.00         | 5,460.00  |       |         |
|  | 1 CD STORAGE CD Rack, 12 CD   |                | Philhealth Regional Office ARMM Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 577.50           | 577.50    |       |         |

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|--|--|--|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |  |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                            |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 119<br>CERTIFICATE HOLDER A4<br>Size   | Philhealth Regional Office<br>Negotiated Procurement - PS-ARMM DBM/Shoppin | 04-Feb                 | 05-Feb                                 |                    |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 4,254.25         | 4,254.25  |       |         |
|  | 4 pc<br>CHECK FILER 3-binding<br>mechanism, 3 x 9.5 x 15                                   | Philhealth Regional Office<br>Negotiated Procurement - PS-ARMM DBM/Shoppin | 04-Feb                 | 05-Feb                                 |                    |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,709.40         | 1,709.40  |       |         |
|  | 6<br>CLIPBOARD For legal size<br>document  | Philhealth Regional Office<br>Negotiated Procurement - PS-ARMM DBM/Shoppin | 04-Feb                 | 05-Feb                                 |                    |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 233.34           | 233.34    |       |         |
|  | 1<br>CONTINOUS FORMS 11 X<br>14-7/8, 1 PLY, PLAIN, 70<br>gsm, 2000 pcs/box                 | Philhealth Regional Office<br>Negotiated Procurement - PS-ARMM DBM/Shoppin | 04-Feb                 | 05-Feb                                 |                    |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 676.00           | 676.00    |       |         |
|  | 75<br>CONTINOUS FORMS 11 X<br>14-7/8, Carbonless, 3 PLY,<br>PLAIN, 55 gsm, 500<br>sets/box | Philhealth Regional Office<br>Negotiated Procurement - PS-ARMM DBM/Shoppin | 04-Feb                 | 05-Feb                                 |                    |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 58,410.00        | 58,410.00 |       |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|----------|--|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx    |  |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  | 6                           | CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 5,220.00         | 5,220.00 |  |         |
|  | 2                           | CORK BOARD Wall-type, w/frame, 18 x 24           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 675.00           | 675.00   |  |         |
|  | 1                           | CORK BOARD Wall-type, w/out frame, 36 x 48 (1/2) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 508.20           | 508.20   |  |         |
|  | 20 pc                       | CORRECTION PEN Waterbased                        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 253.00           | 253.00   |  |         |
|  | 7                           | CORRECTION TAPE For Olympia Supertype 330        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 2,021.25         | 2,021.25 |  |         |

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| Code PAP                               | Procurement Program/Project                      | PMO / End-User                  | Mode of Procurement                     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |          |       | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 370 pc CORRECTION TAPE With dispenser, 5mm x 10m | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 5,920.00         | 5,920.00 |       |         |
|  | 24 COVERBOARD Morocco, assorted colors, A4       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 48.00            | 48.00    |       |         |
|  | 12 CRAYONS Non-Toxic, 16 pcs/box                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 228.00           | 228.00   |       |         |
|  | 9 pc CUTTER Heavy duty retractable, L-500        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 266.58           | 266.58   |       |         |
|  | 2 CUTTER Paper Cutter, 18 x 15, Heavy duty       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 2,700.00         | 2,700.00 |       |         |

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|--|---|---------------------------------|------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                                 |                              | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |   |                                 |                              |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                 |                              |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 22 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')                      | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,534.06         | 1,534.06 |       |         |
|  | 68 pc DATA FILE BOX With cover  | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 4,422.04         | 4,422.04 |       |         |
|  | 57 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 4,386.15         | 4,386.15 |       |         |
|  | 3 unit DATER MACHINE Self-inking (Received-date)  | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,462.65         | 1,462.65 |       |         |
|  | 2 DATER MACHINE Trodat 5460 with rubber inscription   | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,360.00         | 3,360.00 |       |         |

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|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                            |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 13 pc<br>DESK TRAY Document<br>Filing, 3 Layers    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 4,058.86         | 4,058.86  |       |         |
|  | 6<br>DESK TRAY Double<br>wiremesh                  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,560.00         | 1,560.00  |       |         |
|  | 628<br>DRINKING WATER Purified,<br>5 liters/gallon | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           | 18-Jan             |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 21,980.00        | 21,980.00 |       |         |
|  | 2<br>DRUM KIT For INEO<br>161/210 Copier_          | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 25,410.00        | 25,410.00 |       |         |
|  | 13<br>DRY SEAL PhilHealth Logo                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 9,744.80         | 9,744.80  |       |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 8  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | EMERGENCY LIGHT Rechargeable   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 9,296.00 | 9,296.00 |         |
|  | 1  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | ENVELOPE Brown, Mailing Window Type  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 462.00   | 462.00   |         |
|  | 1,429 pc   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,286.10 | 1,286.10 |         |
|  | 3,430 pc   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 3,773.00 | 3,773.00 |         |
|  | 17 box   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box              | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 9,812.40 | 9,812.40 |         |

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|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|----------|----------|---------|
|  |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion |                | Acceptance<br>Turnover | Total    | MOOE     |         |
| 1st Quarter                            |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |          |          |         |
| Procurement of Regular Office Supplies |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |          |          |         |
|  | 152 pc<br>ENVELOPE Expanding, kraft<br>board, min. of 285gsm<br>for short size<br>papers/documents     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb         | COB                    | 1,064.00 | 1,064.00 |         |
|  | 16 box<br>ENVELOPE Mailing, white,<br>ordinary, 105mm x 241mm<br>(4- 1/8x9-1/2), 500s/ box             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb         | COB                    | 2,229.76 | 2,229.76 |         |
|  | 1<br>ENVELOPE Mailing, white,<br>ordnary with PHIC Logo,<br>90gsm, 500 pcs/box, Legal                  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb         | COB                    | 635.25   | 635.25   |         |
|  | 5<br>ENVELOPE Mailing, white,<br>window type with PHIC<br>Logo, 90gsm, 500 pcs/box<br>Legal            | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           | 18-Jan             |                     |                      | 12-Feb                 | 29-Feb         | COB                    | 3,176.25 | 3,176.25 |         |
|  | 11<br>ENVELOPE Mailing, white,<br>window type with tint and<br>PHIC Logo, 90gsm, 500<br>pcs/box, Legal | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb         | COB                    | 7,114.80 | 7,114.80 |         |

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|--|--|---|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |  |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |  |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 9 box<br>ENVELOPE Mailing, white,<br>window type, plain,<br>105mm x 241mm (4 x 9-<br>1/2), 70 gsm., 500pcs/<br>box | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,758.24         | 1,758.24 |       |         |
|  | 1<br>ERASER For<br>blackboard/whiteboard,<br>19mm. (3/4) thick felt  | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 12.46            | 12.46    |       |         |
|  | 5<br>ERASER Rubber, for<br>engineers   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 50.00            | 50.00    |       |         |
|  | 24 pc<br>ERASER Rubber, soft,<br>pencil/draft writing,<br>approx. 60mm x 20mm x<br>10mm                            | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 51.84            | 51.84    |       |         |
|  | 56 box<br>FASTENER Metal and<br>plastic combination, 2 pc-<br>clip, 70MM, 50 sets/box                              | Philhealth Regional<br>Office<br>ARMM       |  | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,050.00         | 1,050.00 |       |         |

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|--|--|-----------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |  |                                   |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |  |                                   |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |  |                                   |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |  |                                   |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 20 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box                           | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 998.00   | 998.00   |         |
|  | 24 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 2,079.12 | 2,079.12 |         |
|  | 1 FIRE EXTINGUISHER REFILL Dry Chemical, Mono Amonium Phosphate, 10 lbs.   | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 57.75    | 57.75    |         |
|  | 2 FIRE EXTINGUISHER REFILL Wet, HCFC 123 Clean Extinguishing Agent Approved Halon Replacement, 10 lbs.               | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 462.00   | 462.00   |         |
|  | 2 pc FLAG Satin material, big  | Philhealth Regional Office - ARMM |   | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 2,097.48 | 2,097.48 |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 1                           | FLAG POLE Stainless Steel with wooden base, size:  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,905.75  | 1,905.75  |         |
|  | 51                          | FOLDER Folder Looseleaf  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 612.00    | 612.00    |         |
|  | 159                         | pc FOLDER Metal ring Binder, Long, 2 Hole Arc File   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 17,490.00 | 17,490.00 |         |
|  | 60                          | pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 280.80    | 280.80    |         |
|  | 129                         | pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack                                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 750.78    | 750.78    |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|----------|--|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx    |  |         |
| 1st Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  | 123 FOLDER Plastic, A4_  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 492.00           | 492.00   |  |         |
|  | 144 FOLDER Plastic, Legal  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 648.00           | 648.00   |  |         |
|  | 611 pc FOLDER Pressboard, plain, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 5,718.96         | 5,718.96 |  |         |
|  | 347 pc FOLDER Pressboard, plain, for letter size papers/documents          | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 2,342.25         | 2,342.25 |  |         |
|  | 43 FOLDER Slidein, Transparent, A4   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 154.80           | 154.80   |  |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 24 FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 59.76    | 59.76    |         |
|  | 120 FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 360.00   | 360.00   |         |
|  | 6 FRAME Size: 10 x 20 inches  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 3,000.00 | 3,000.00 |         |
|  | 2 FRAME Size: 8x11 inches   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 2,772.00 | 2,772.00 |         |
|  | 10 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         |                  | 488.80   | 488.80   |         |

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|--|-----------------------------|------------------------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |                             |                                    |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 1st Quarter                            |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Regular Office Supplies |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 3                           | GLUE GLUE White,473ml              | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 405.00 | 405.00 |         |
|  |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 24                          | GLUE White, 130 grams              | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 840.00 | 840.00 |         |
|  |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 6                           | GLUE GUN Big, heavy-duty           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 900.00 | 900.00 |         |
|  |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 72                          | GLUE STICK For big glue gun        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 302.40 | 302.40 |         |
|  |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 1                           | HARDWARE SUPPLY Adapter, universal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 39.00  | 39.00  |         |
|  |                             |                                    |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |

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|--|-----------------------------|---|--------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |   |                          | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |                             |   |                          |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |   |                          |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |   |                          |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 5                           | HARDWARE SUPPLY Bulb, 2U, 15 watts                                  | Philhealth Regional ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 523.75   | 523.75   |         |
|  | 30                          | HARDWARE SUPPLY Bulb, 3U, 18 watts                                  | Philhealth Regional ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 4,192.50 | 4,192.50 |         |
|  | 2                           | HARDWARE SUPPLY Buzzer, soft sound with cable, plug and push button | Philhealth Regional ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,164.24 | 1,164.24 |         |
|  | 1                           | HARDWARE SUPPLY Circuit Breaker, 100 AMP                            | Philhealth Regional ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 279.75   | 279.75   |         |
|  | 4 set                       | HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters                   | Philhealth Regional ARMM |   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,540.00 | 1,540.00 |         |
|  | 5                           | HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast             | Philhealth Regional ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,386.00 | 1,386.00 |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 3                           | HARDWARE SUPPLY Fluorescent Bulb, 36 watts | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 209.25   | 209.25   |         |
|  | 3                           | HARDWARE SUPPLY Fluorescent Tube, 36W      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 109.20   | 109.20   |         |
|  | 1                           | HARDWARE SUPPLY Fuse, 8 amp                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 115.50   | 115.50   |         |
|  | 2                           | HARDWARE SUPPLY Padlock, Heavy Duty        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 599.50   | 599.50   |         |
|  | 41                          | HARDWARE SUPPLY Pin Light, 8W, screw type  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 5,687.52 | 5,687.52 |         |

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|--|-----------------------------|---|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|-----------|---------|
|  |                             |   |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion |             | Acceptance Turnover | Total     | MOOE      |         |
| 1st Quarter                            |                             |   |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |           |           |         |
| Procurement of Regular Office Supplies |                             |   |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |           |           |         |
|  |                             |   |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |           |           |         |
|  | 2                           | HARDWARE TOOLS LED Flashlight, Rechargeable   | Philhealth Shopping Regional Office ARMM   | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb      | COB                 | 2,400.00  | 2,400.00  |         |
|  | 1                           | HARDWARE TOOLS Screw Driver, philips  | Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin         | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb      | COB                 | 124.75    | 124.75    |         |
|  | 500                         | ID CARD ID CARD, made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8" | Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin         | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb      | COB                 | 6,000.00  | 6,000.00  |         |
|  | 1,000                       | ID CARD ID for Institutional for HCP  | Philhealth Negotiated Regional Procurement Office - Small Value Procurement ARMM | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           | 18-Jan          |                  |                   | 12-Feb              | 29-Feb      | COB                 | 10,000.00 | 10,000.00 |         |
|  | 3,340                       | ID CARD Reprinted ID Card, Blankcard  | Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin         | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb      | COB                 | 36,072.00 | 36,072.00 |         |
|  | 45                          | ID CARD HOLDER Clear, plastic w/lace  | Philhealth Negotiated Regional Procurement Office - PS- ARMM DBM/Shoppin         | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb      | COB                 | 405.00    | 405.00    |         |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|--|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE     | CapEx    |  |         |
| 1st Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
|  | 4 pack<br>INDEX CARD Ruled both<br>sides, 127mm x 203mm x<br>8), 500s/pack       | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 515.84   | 515.84   |  |         |
|  | 3<br>INDEX CARD Ruled both<br>sides, 3x5, 76mm x<br>127mm (3' x 5'), 500s/pack   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 141.96   | 141.96   |  |         |
|  | 1<br>INDEX TAB Transparent,<br>self-adhesive, assorted<br>colors, 5 sets per box | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 50.84    | 50.84    |  |         |
|  | 3 bot<br>INK For stamp pad with<br>applicator, red, 50ml                         | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 72.00    | 72.00    |  |         |
|  | 45 bottle<br>INK For stamp pad with<br>applicator, violet, 50ml                  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 1,029.60 | 1,029.60 |  |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 1                           | INK Self-Inking Stamp Refill, #2300/2360   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 233.30           | 233.30   |       |         |
|  | 1                           | INK Self-Inking Stamp Refill, #2600/2660   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 217.80           | 217.80   |       |         |
|  | 3                           | INK FOR RISOGRAH INK RZ BLACK HD, FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAH RZ-970 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 5,808.00         | 5,808.00 |       |         |
|  | 3                           | INK PAD FOR Self-inking stamp # 10   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 360.00           | 360.00   |       |         |
|  | 2                           | INK PAD For Trodat Dater Machine 5460  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 340.00           | 340.00   |       |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 1st Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 6                           | INK PAD For Trodat Printy 4911                    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 738.00 | 738.00 |         |
|  | 4 pc                        | INK PAD INK PAD for inking stamps (various sizes) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 600.00 | 600.00 |         |
|  | 7                           | JANITORIAL Broom, Soft                            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 225.96 | 225.96 |         |
|  | 1                           | JANITORIAL Mop handle, screw type, wooden handle  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 102.00 | 102.00 |         |
|  | 2                           | JANITORIAL Mop Head, 100% rayon, 400grams         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 66.00  | 66.00  |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|----------|--|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx    |  |         |
| 1st Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  | 5                           | JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 234.00           | 234.00   |  |         |
|  | 8                           | JANITORIAL Waste Can  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 960.00           | 960.00   |  |         |
|  | 1                           | LAMINATING FILM 250 Micron 12 x 100 meter                             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 2,900.00         | 2,900.00 |  |         |
|  | 500                         | LAMINATING FILM 250 microns, 65x95mm                                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 875.00           | 875.00   |  |         |
|  | 12                          | LAMINATING FILM 250 microns, 70X100mm                                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 290.40           | 290.40   |  |         |

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|--|-----------------------------|--|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|----------|--|---------|
|  |                             |  |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx    |  |         |
| 1st Quarter                            |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
| Procurement of Regular Office Supplies |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  | 4                           | LAMINATING FILM Size: A4, 10's                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 1,566.00         | 1,566.00 |  |         |
|  | 400                         | LEDGER CARD General Form No. 77                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 840.00           | 840.00   |  |         |
|  | 3                           | MAGAZINE BOX Long, vertical, hardbound         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 440.25           | 440.25   |  |         |
|  | 6                           | MAGAZINE RACK Wood                             | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   |                     | 12-Feb              | 29-Feb | COB         | 5,126.46         | 5,126.46 |  |         |
|  | 78 set                      | MARKER Flourescent, assorted colors, 3 pcs/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb | COB         | 2,772.90         | 2,772.90 |  |         |

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|--|-----------------------------|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|----------|----------|---------|
|  |                             |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE | CapEx    |          |         |
| 1st Quarter                            |                             |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |          |          |         |
| Procurement of Regular Office Supplies |                             |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |          |          |         |
|  |                             |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |          |          |         |
|  | 6                           |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |      | 360.00   | 360.00   |         |
|  | 126 pc                      |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |      | 3,213.00 | 3,213.00 |         |
|  | 97 pc                       |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |      | 2,619.00 | 2,619.00 |         |
|  | 18 pc                       |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |      | 459.00   | 459.00   |         |
|  | 24                          |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              |      | 291.60   | 291.60   |         |

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|--|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|-------|---------|
|  |  |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx |         |
| 1st Quarter                            |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |       |         |
| Procurement of Regular Office Supplies |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |       |         |
|  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |       |         |
|  | 37 pc MARKER Whiteboard, Black                               | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 436.60           | 436.60 |       |         |
|  | 23 pc MARKER Whiteboard, Blue                                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 271.40           | 271.40 |       |         |
|  | 10 pc MARKER Whiteboard, Red                                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 118.00           | 118.00 |       |         |
|  | 3 MARKING PEN For transpareny film, fine point, 6 colors/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 684.00           | 684.00 |       |         |
|  | 2 MEMORY CARD For digital camera, 4GB                        | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 798.00           | 798.00 |       |         |

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|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 18<br>METACARD Assorted<br>colors, 3" x 5"<br>(100/bundle)                             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 2,970.00         | 2,970.00 |       |         |
|  | 3<br>MICROPHONE Desk-type,<br>gooseneck  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 4,971.00         | 4,971.00 |       |         |
|  | 190 pc<br>NOTEBOOK Stenographer's,<br>GSP bond, 40<br>leaves,ruled, spiral, 55<br>gsm. | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,957.00         | 1,957.00 |       |         |
|  | 3<br>NUMBER STAMP Regular, 6-<br>digit   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 114.00           | 114.00   |       |         |
|  | 3 unit<br>NUMBERING MACHINE<br>Trodats, 10-digit, heavy-<br>duty                       | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,905.75         | 1,905.75 |       |         |

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|--|---------------------------------|---|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|-------|------------------|------------|------------|--|---------|
|  |                                 |   |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE             | CapEx      |            |  |         |
| 1st Quarter                            |                                 |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |       |                  |            |            |  |         |
| Procurement of Regular Office Supplies |                                 |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |       |                  |            |            |  |         |
|  |                                 |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |       |                  |            |            |  |         |
|  | 1                               | OFFICIAL SEAL Standard, metal w/PhilHealth Logo | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB   |                  | 1,732.50   | 1,732.50   |  |         |
|  | 2,376 ream PAPER bond, gsm, A4  | multicopy, 80                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB   |                  | 252,782.64 | 252,782.64 |  |         |
|  | 261 ream PAPER bond, gsm, legal | multicopy, 80                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB   |                  | 29,341.62  | 29,341.62  |  |         |
|  | 128 ream PAPER bond, gsm, long  | multicopy, 80                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB   |                  | 14,389.76  | 14,389.76  |  |         |
|  | 159 ream PAPER bond, gsm, short | multicopy, 80                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB   |                  | 18,762.00  | 18,762.00  |  |         |

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|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 88 ream<br>PAPER Book Paper, long, S<br>20 1K plus                              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 12,804.00        | 12,804.00 |       |         |
|  | 95 ream<br>PAPER Book Paper, short,<br>S 20 1K plus                             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 11,637.50        | 11,637.50 |       |         |
|  | 15 box<br>PAPER Carbon Paper<br>Ordinary, 210mm x 297mm<br>(A-4), 100/box       | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,218.00         | 1,218.00  |       |         |
|  | 1<br>PAPER Carbon paper,<br>polyethylene, 210mm x<br>297mm, A4                  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 375.00           | 375.00    |       |         |
|  | 25<br>PAPER Cartolina, Assorted<br>colors, 572mm x 724mm<br>(22-1/2' x 28-1/2') | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 88.50            | 88.50     |       |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 12 PAPER Linen  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 24.36            | 24.36    |       |         |
|  | 26 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,063.58         | 3,063.58 |       |         |
|  | 4 ream PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 494.00           | 494.00   |       |         |
|  | 12 PAPER Ruled, 216mm x 330mm, 100 sheets   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 234.60           | 234.60   |       |         |
|  | 18 roll PAPER Thermal for queuing machine, 57mmx3m  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 519.84           | 519.84   |       |         |

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| Code PAP                               | Procurement Program/Project  | PMO /<br>End-User                  | Mode of<br>Procurement                            | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |        |       | Remarks |
|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 1st Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|  | 35 pc<br>PAPER CLIP Backfold,<br>25mm, (1)   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 35.00            | 35.00  |       |         |
|  | 50 pc<br>PAPER CLIP Backfold,<br>50mm., (2)  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 184.00           | 184.00 |       |         |
|  | 119 pc<br>PAPER CLIP Bulldog, 76mm<br>(3)  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 990.08           | 990.08 |       |         |
|  | 79 box<br>PAPER CLIP Gem type,<br>33mm., vinyl coated,<br>assorted colors,<br>100s/box/50g per box   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 534.04           | 534.04 |       |         |
|  | 66 box<br>PAPER CLIP Gem type,<br>jumbo, vinyl/plastic coated,<br>50mm long, 100s/box or<br>146g/box | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 892.32           | 892.32 |       |         |

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|--|--|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |  |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                            |  |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |  |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |  |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 30 PASTE Roll On   |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 342.00   | 342.00   |         |
|  | 8 PASTE Solid, with water well and applicator, 200gms    |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 176.00   | 176.00   |         |
|  | 345 pc PENCIL Lead with eraser, medium size              |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 565.80   | 565.80   |         |
|  | 14 pc PENCIL SHARPENER Single cutterhead, one-hole guide |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 2,475.20 | 2,475.20 |         |
|  | 28 POST-IT FLAG Sign Here (1x1.7)                        |                | Philhealth Regional Office ARMM |   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 3,752.00 | 3,752.00 |         |
|  | 31 POST-IT FLAG Standard flags,                          |                | Philhealth Regional Office ARMM |   | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 2,418.00 | 2,418.00 |         |

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|--|-----------------------------|---|---|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------|----------|----------|---------|
|  |                             |   |   | Pre-Proc<br>Conference                            | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE | CapEx    |          |         |
| 1st Quarter                            |                             |   |   |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |      |          |          |         |
| Procurement of Regular Office Supplies |                             |   |   |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |      |          |          |         |
|  |                             |   |   |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |      |          |          |         |
|  | 1                           | PREPAID CARD For<br>cellphone load(300)                                   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              |      | 346.50   | 346.50   |         |
|  | 6                           | PREPAID CARD For<br>cellphone load(500)                                   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              |      | 3,465.00 | 3,465.00 |         |
|  | 12 unit                     | PUNCHER Heavy duty,w/<br>two hole guide approx.<br>6.5mm diameter in hole | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              |      | 1,185.60 | 1,185.60 |         |
|  | 1                           | PUNCHER Puncher, Heavy<br>Duty with 1 hole                                | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              |      | 98.50    | 98.50    |         |
|  | 18 case                     | PUSH PIN Hammer head<br>type, assorted colors,<br>100's/box               | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              |      | 364.14   | 364.14   |         |

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|--|---|---|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |   |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 49 pc<br>RECORD BOOK 300 Pages,<br>215mm x 275mm, 55gsm.,<br>smythe sewn, w/ 'Official<br>Record Book' printing     | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 2,654.82         | 2,654.82 |       |         |
|  | 52 pc<br>RECORD BOOK 500 Pages,<br>215mm x 275mm, 55<br>gsm., smythe sewn, w/<br>'Official Record Book'<br>printing | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 4,516.20         | 4,516.20 |       |         |
|  | 1<br>RECORDER Microcassette   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 4,273.50         | 4,273.50 |       |         |
|  | 1<br>RIBBON For Olympia<br>Typewriter   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 21.50            | 21.50    |       |         |
|  | 2<br>RING BINDER Size: 1 (1' x<br>44'), Large, plastic,<br>assorted colors  | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 22.88            | 22.88    |       |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE     | CapEx    |  |         |
| 1st Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 24                          | RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 127.20   | 127.20   |  |         |
|  | 3                           | RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 34.17    | 34.17    |  |         |
|  | 42 box                      | RUBBER BAND Size-18, transparent, approx. 445 g./box                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 4,965.66 | 4,965.66 |  |         |
|  | 12 box                      | RUBBER BAND Small_   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 186.00   | 186.00   |  |         |
|  | 9                           | RUBBER INSCRIPTION For Trodat Printy, 4-6 liner                            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 5,124.78 | 5,124.78 |  |         |

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|--|---|---------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|--------|----------------|------------------|-----------|--|---------|
|  |   |                                 |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total  |                | MOOE             | CapEx     |  |         |
| 1st Quarter                            |   |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |           |  |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |           |  |         |
|  | 22 pc<br>RUBBER STAMP Machine-made, big       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 10,164.00        | 10,164.00 |  |         |
|  | 8 pc<br>RUBBER STAMP Manual, small            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 924.00           | 924.00    |  |         |
|  | 14 pc<br>RULER 12 (305mm), plastic            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 56.70            | 56.70     |  |         |
|  | 10 pc<br>RULER 18 (457mm), plastic            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 277.50           | 277.50    |  |         |
|  | 32<br>SCISSOR Size: 15 cm (6) stainless steel | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 496.96           | 496.96    |  |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|--|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE      | CapEx     |  |         |
| 1st Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |  |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |  |         |
|  | 30 pair SCISSOR Stainless steel w/plastic handle, big | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,440.00  | 1,440.00  |  |         |
|  | 282 pc SIGN PEN High tech pen, Black                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 11,990.64 | 11,990.64 |  |         |
|  | 264 pc SIGN PEN High tech pen, Blue                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 11,225.28 | 11,225.28 |  |         |
|  | 64 pc SIGN PEN High tech pen, Red                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 2,721.28  | 2,721.28  |  |         |
|  | 3 SIGN PEN High tech pen, Red, Gel                    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 144.00    | 144.00    |  |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 31 pc STAMP PAD FELT 70 MM x 100 MM, metal case           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 931.24           | 931.24   |       |         |
|  | 2 STAMP PAD FELT Ink Pad for Trodat Printy 2660           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 69.30            | 69.30    |       |         |
|  | 1 STAPLE WIRE For Industrial Stapler, Model: 23/10        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 27.50            | 27.50    |       |         |
|  | 121 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 2,299.00         | 2,299.00 |       |         |
|  | 1 STAPLE WIRE REMOVER Industrial Type                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 22.00            | 22.00    |       |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 27 pc STAPLE WIRE REMOVER Standard, twin jaws     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 463.32           | 463.32   |       |         |
|  | 1 STAPLER Long throat, heavy duty, Model: MAX 35L | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,075.00         | 1,075.00 |       |         |
|  | 13 pc STAPLER Standard, heavy duty                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,457.43         | 1,457.43 |       |         |
|  | 34 pc STAPLER With remover, HD no.35              | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 8,160.00         | 8,160.00 |       |         |
|  | 84 pack STICKER Paper, A4, 10 pcs/pack            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 2,263.80         | 2,263.80 |       |         |

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|--|--|------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |  |                  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |  |                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |  |                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |  |                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 49 pad STICK-ON NOTE x 51mm (2x2), 400 sheets per pad, assorted colors | PAD 51mm         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 5,503.68         | 5,503.68 |       |         |
|  | 48 pad STICK-ON NOTE x 102mm (3x4)                                     | PAD 75mm         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 2,590.08         | 2,590.08 |       |         |
|  | 7 pad STICK-ON NOTE x 76mm (3' x 3')                                   | PAD 76mm         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 267.05           | 267.05   |       |         |
|  | 30 STICK-ON NOTE Customized, 3 x 3 for use                             | PAD 3 x 3 for OP | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,282.20         | 1,282.20 |       |         |
|  | 5 STOCK CARD 100pcs/pack   |                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 231.00           | 231.00   |       |         |
|  |  |                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |

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|--|-----------------------------|--------------------------------------|-----------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|------|----------|----------|
|  |                             |                                      |                                   | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source      | Total | MOOE | CapEx    |          |
| 1st Quarter                            |                             |                                      |                                   |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |      |          |          |
| Procurement of Regular Office Supplies |                             |                                      |                                   |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |      |          |          |
|  |                             |                                      |                                   |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |      |          |          |
|  | 1                           | TABLE MONOBLOC Monobloc              | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb           | COB   |      | 1,232.40 | 1,232.40 |
|  | 15 roll                     | TAPE MASKING, Size 1 (24mm) 50M      | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb           | COB   |      | 795.60   | 795.60   |
|  | 20 roll                     | TAPE MASKING, Size 2 (48mm) 50M      | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb           | COB   |      | 2,059.20 | 2,059.20 |
|  | 76 roll                     | TAPE PACKAGING, Size: 2 (48mm) 50M   | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb           | COB   |      | 2,529.28 | 2,529.28 |
|  | 246 roll                    | TAPE TRANSPARENT, Size: 1 (24mm) 50M | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb           | COB   |      | 4,273.02 | 4,273.02 |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|--|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE      | CapEx     |  |         |
| 1st Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
|  |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
|  | 44 roll<br>TAPE TRANSPARENT, Size:<br>2 (48mm) 50M                           | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 1,464.32  | 1,464.32  |  |         |
|  | 32<br>TAPE TRANSPARENT, Size:<br>3   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 960.00    | 960.00    |  |         |
|  | 24 pc<br>TAPE DISPENSER Heavy<br>duty for 24mm (1) width<br>transparent tape | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 1,115.28  | 1,115.28  |  |         |
|  | 5<br>TONER CARTRIDGE for<br>KYOCERA FS-4020DN, TK-<br>364                    | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 41,600.00 | 41,600.00 |  |         |
|  | 2<br>TONER CARTRIDGE For<br>KYOCERA Photocopier, TK-<br>410, KM-1635         | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 13,970.88 | 13,970.88 |  |         |

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|--|-----------------------------|--|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |                             |  |                                 | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                            |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 2                           | TONER/DEVELOPER TN 113   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 6,699.00         | 6,699.00  |       |         |
|  | 3                           | TONER/DEVELOPER TN 114   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 10,828.14        | 10,828.14 |       |         |
|  | 1                           | TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 260.00           | 260.00    |       |         |
|  | 1                           | VIDEO LIGHTS 400 watts HMI-Omni brand, w/extension cable 25ft. Four leaf bar indoor, frosted glass and carrying case | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement   | 08-Jan             | 11-Jan                |                      |                     |                   |           | 18-Jan             |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 11,550.00        | 11,550.00 |       |         |
|  | 4                           | WALL CLOCK Wall Mounted  | Philhealth Regional Office ARMM |  | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 3,360.00         | 3,360.00  |       |         |

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|--|-----------------------------|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |                             |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |                             |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |                             |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |                             |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 1                           |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 580.00           | 580.00   |       |         |
|  | 4                           |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 102.00           | 102.00   |       |         |
|  | 2                           |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 400.00           | 400.00   |       |         |
|  | 6                           |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,628.58         | 1,628.58 |       |         |
|  | 50                          |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 200.00           | 200.00   |       |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 1st Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 24                          | PARCHMENT Legal size  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 4,128.00         | 4,128.00 |       |         |
|  | 22                          | PHOTO PAPER Glossy 10s, A4                                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,850.00         | 3,850.00 |       |         |
|  | 6                           | PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 1,680.00         | 1,680.00 |       |         |
|  | 150                         | LEDGER General Ledger Acctg. Form 77                        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 300.00           | 300.00   |       |         |
|  | 150                         | LEDGER Subsidiary Ledger                                    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 600.00           | 600.00   |       |         |

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|--|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |   |                                    |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Procurement of Accountable Forms                       |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 25<br>CHECKS OPERATIONS<br>CHECK  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Agency<br>to Agency           | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 10,106.25        | 10,106.25 |       |         |
|  | 250<br>RECEIPTS PHILHEALTH<br>AGENTS RECEIPT (PAR)<br>FORM, 50 sets/pad         | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Agency<br>to Agency           | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 14,937.50        | 14,937.50 |       |         |
|  | 75,000<br>RECEIPTS PHILHEALTH<br>OFFICIAL RECEIPTS (POR)<br>FORM, 1000 sets/box | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Agency<br>to Agency           | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 87,000.00        | 87,000.00 |       |         |
| Procurement of Medical, Dental and Laboratory Supplies |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 258<br>MEDICAL SUPPLIES Alcohol,<br>500ml                                       | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 10,196.16        | 10,196.16 |       |         |
|  | 1<br>MEDICAL SUPPLIES<br>Beddings   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 1,617.00         | 1,617.00  |       |         |
|  | 1<br>MEDICAL SUPPLIES<br>Betadine Solution 60ml                                 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 119.00           | 119.00    |       |         |

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| Code PAP   | Procurement Program/Project | PMO /<br>End-User | Mode of<br>Procurement                            | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                                      |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |          |          | Remarks |
|--|-----------------------------|-------------------|---|--|--------------------------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|  |                             |                   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB                   | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| 1st Quarter  |                             |                   |   |  |                                      |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
| Procurement of Medical, Dental and Laboratory Supplies |                             |                   |   |  |                                      |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  |                             |                   |   |  |                                      |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  | 2                           | MEDICAL SUPPLIES  | Blankets  | Philhealth Regional Office ARMM        | Negotiated - Small Value Procurement | 08-Jan                | 11-Jan               |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 346.50   | 346.50   |         |
|  | 1                           | MEDICAL SUPPLIES  | Cotton, 100 balls/pack                            | Philhealth Regional Office ARMM        | Negotiated - Small Value Procurement | 10-Feb                | 11-Feb               |                     |                   |           |                    | 18-Feb              |                      | 14-Mar                 | 29-Mar                 | COB            |                  | 23.10    | 23.10    |         |
|  | 1                           | MEDICAL SUPPLIES  | Elastic Bandage, 4x5                              | Philhealth Regional Office ARMM        | Negotiated - Small Value Procurement | 08-Jan                | 11-Jan               |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 28.88    | 28.88    |         |
|  | 2                           | MEDICAL SUPPLIES  | Emergency Kit                                     | Philhealth Regional Office ARMM        | Negotiated - Small Value Procurement | 08-Jan                | 11-Jan               |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 2,710.00 | 2,710.00 |         |
|  | 2                           | MEDICAL SUPPLIES  | Gloves, latex exam, powder-free, medium, 100s/box | Philhealth Regional Office ARMM        | Negotiated - Small Value Procurement | 08-Jan                | 11-Jan               |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 500.00   | 500.00   |         |

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|--|-----------------------------|---------------------------------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |                                       |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter  |                             |                                       |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Medical, Dental and Laboratory Supplies |                             |                                       |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |                                       |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 4                           | MEDICAL SUPPLIES Hand Sanitizer       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 800.00   | 800.00   |         |
|  | 1                           | MEDICAL SUPPLIES Pillows              | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 849.75   | 849.75   |         |
|  | 1                           | MEDICAL SUPPLIES Sterile Gauze Pad    | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 150.00   | 150.00   |         |
|  | 229                         | MEDICAL SUPPLIES Surgical Mask        | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 2,248.78 | 2,248.78 |         |
|  | 2                           | MEDICAL SUPPLIES Thermometer, digital | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 96.00    | 96.00    |         |

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|--|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |  |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 1st Quarter  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Medical, Dental and Laboratory Supplies |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 81 MEDICAL SUPPLIES Tissue, 2-ply              | Philhealth Regional Office ARMM |  | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 769.50 | 769.50 |         |
|  | 6 MEDICAL SUPPLIES Trash bin w/cover           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 750.00 | 750.00 |         |
| Procurement of Drug and Medicines                      |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 228.40 | 228.40 |         |
|  | 50 ANTACIDS KREMIL-S tab                       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 207.50 | 207.50 |         |
|  | 20 ANTIBIOTICS METRONIDAZOLE, 500 MG           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 179.20 | 179.20 |         |

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|-----------------------------------|---|---|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|                                   |   |   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 1st Quarter                       |   |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Drug and Medicines |   |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 10<br>ANTIDIARRHEALS<br>LOPERAMIDE 2mg                          | Philhealth<br>Regional<br>Office<br>ARMM            | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 47.20            | 47.20  |       |         |
|                                   | 20<br>ANTI HISTAMINE<br>HYDROXYZINE 25mg                        | Iterax,<br>Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 433.40           | 433.40 |       |         |
|                                   | 10<br>ANTI HISTAMINE<br>LORATADINE, Claritin,<br>10mg           | Philhealth<br>Regional<br>Office<br>ARMM            | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 466.90           | 466.90 |       |         |
|                                   | 150<br>ANTIPYRETICS<br>PARACETAMOL, Biogesic,<br>500mg          | Philhealth<br>Regional<br>Office<br>ARMM            | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 429.00           | 429.00 |       |         |
|                                   | 15<br>BETA BLOCKERS<br>METOPROLOL, Neobloc OR<br>Atenolol, 50mg | Philhealth<br>Regional<br>Office<br>ARMM            | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 55.50            | 55.50  |       |         |

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|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|                                   |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 1st Quarter                       |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Drug and Medicines |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 100<br>COUGH AND COLD<br>PREPARATIONS ASCOF,<br>Lagundi cap., 600mg    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 422.00           | 422.00 |       |         |
|                                   | 30<br>COUGH AND COLD<br>PREPARATIONS<br>BUTAMIRATE CITRATE,<br>Sinecod | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 369.30           | 369.30 |       |         |
|                                   | 3<br>MEDICAL PLASTER<br>PLASTER, Hypoallergenic                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 54.90            | 54.90  |       |         |
|                                   | 100<br>NSAIDS IBUPROFEN, Advil,<br>500mg                               | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 739.00           | 739.00 |       |         |
|                                   | 40<br>NSAIDS MEFENAMIC ACID,<br>Dolfenal, 500mg                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 834.00           | 834.00 |       |         |

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|----------------------------|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|                            |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| Procurement of IT Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|                            | 10 CD RECORDABLE 700MB/80min. running time  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 101.40           | 101.40   |       |         |
|                            | 4 CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 119.80           | 119.80   |       |         |
|                            | 1 CLEANING KIT For ID Printer   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,620.93         | 3,620.93 |       |         |
|                            | 1 CLEANING KIT Premier cleaning kit, (50 cleaning cards and 25 cleaning swabs)                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 3,620.93         | 3,620.93 |       |         |
|                            | 10 COMPUTER CLEANER Wipe Out  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 580.00           | 580.00   |       |         |
|                            | 10 DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing          | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   | 12-Feb              | 29-Feb              | COB         | 111.90           | 111.90   |       |         |

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|----------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|--|---------|
|                            |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE     | CapEx    |  |         |
| 1st Quarter                |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
| Procurement of IT Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
|                            | 70 pc<br>DVD REWRITABLE 4x<br>speed, 4.7GB capacity,<br>individual casing                | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 1,477.70 | 1,477.70 |  |         |
|                            | 2<br>FLOPPY External 3 1/2<br>Floppy Disk Drive  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 3,465.00 | 3,465.00 |  |         |
|                            | 1<br>INK CARTRIDGE_ For HP<br>Deskjet 6980, hp97,<br>colored                             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 1,740.00 | 1,740.00 |  |         |
|                            | 3<br>INK CARTRIDGE_ For HP<br>Deskjet Printer D2460,<br>Model: C9351G No. 21,<br>Black   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 2,070.00 | 2,070.00 |  |         |
|                            | 3<br>INK CARTRIDGE_ For HP<br>Deskjet Printer D2460,<br>Model: C9352G No. 22,<br>Colored | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 2,475.00 | 2,475.00 |  |         |

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|----------------------------|-----------------------------|---|---------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|                            |                             |   |                                 | Pre-Proc<br>Conference                  | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| 1st Quarter                |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
| Procurement of IT Supplies |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|                            | 1                           | INK CARTRIDGE_ For HP Deskjet Printer, Model 5740, No. 95           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 1,166.88 | 1,166.88 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD972AA no.920 XL Ink Cyan    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 2,100.00 | 2,100.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 2,100.00 | 2,100.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD974AA no.920 XL Ink Yellow  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 2,100.00 | 2,100.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD975AA no.920 XL Ink Black   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb         | COB              | 4,500.00 | 4,500.00 |         |

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|----------------------------|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|                            |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 1st Quarter                |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of IT Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|                            | 2<br>INK CARTRIDGE_ for HP Officejet 6000 no. 920 Black           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 2,288.00 | 2,288.00 |         |
|                            | 3<br>INK CARTRIDGE_ for HP Officejet 6000 no. 920 Cyan            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,716.00 | 1,716.00 |         |
|                            | 3<br>INK CARTRIDGE_ for HP Officejet 6000 no. 920 Magenta         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,716.00 | 1,716.00 |         |
|                            | 3<br>INK CARTRIDGE_ for HP Officejet 6000 no. 920 Yellow          | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,716.00 | 1,716.00 |         |
|                            | 16<br>INK CARTRIDGE_ For HP Printer, Deskjet 4515 (678 Tri-color) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Feb                                 | 05-Feb          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 7,200.00 | 7,200.00 |         |

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|----------------------------|-----------------------------|---|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|--|---------|
|                            |                             |   |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE      | CapEx     |  |         |
| 1st Quarter                |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |  |         |
| Procurement of IT Supplies |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |  |         |
|                            |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |  |         |
|                            | 3                           | INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 985.92    | 985.92    |  |         |
|                            | 3                           | INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Colored CN693A   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 985.92    | 985.92    |  |         |
|                            | 5                           | KEYBOARD Computer Keyboard  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 1,750.00  | 1,750.00  |  |         |
|                            | 1                           | LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll                                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Feb          | 05-Feb             |                   |                  |                |           |                 |                  |                   |                     | 12-Feb              | 29-Feb      | COB              | 15,246.00 | 15,246.00 |  |         |
|                            | 4                           | LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb      | COB              | 6,400.00  | 6,400.00  |  |         |

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|----------------------------|--|---|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                            |  |   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                |  |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies |  |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            | 10 unit<br>MOUSE USB with scroller<br>optical  | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,800.00         | 1,800.00  |       |         |
|                            | 25 spool<br>RIBBON_ For EPSON LQ<br>2070/2080/2180 and<br>FX2180 printer, Model: RN<br>SO15083/SO15086 | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 22,000.00        | 22,000.00 |       |         |
|                            | 12 spool<br>RIBBON_ For EPSON LQ<br>300+   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 1,821.60         | 1,821.60  |       |         |
|                            | 29<br>RIBBON_ for EPSON<br>LQ2180/2190, S015327  | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 25,520.00        | 25,520.00 |       |         |
|                            | 3<br>RIBBON_ For EPSON LX-<br>300300+/300+II and FX80<br>PRINTER, Model: no.8750                       | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 259.38           | 259.38    |       |         |

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|----------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
|                            |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |         |
| 1st Quarter                |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
| Procurement of IT Supplies |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                            | 1   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                            | RIBBON_ For ID Card<br>Printer, YMCK Printing<br>Ribbon                                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 30,552.98        | 30,552.98  |       |         |
|                            | 20  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     | 18-Jan               |                        |                        |                |                  |            |       |         |
|                            | RJ CONNECTORS RJ 45   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 100.00           | 100.00     |       |         |
|                            | 3   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                            | TONER CARTRIDGE_ For<br>HP 64A  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 22,290.00        | 22,290.00  |       |         |
|                            | 1   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                            | TONER CARTRIDGE_ for<br>HP Colored Laser jet<br>CP3525N, CE252A Yellow                      | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 10,551.84        | 10,551.84  |       |         |
|                            | 15 cart   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                            | TONER CARTRIDGE_ for<br>HP HP Laserjet Enterprise<br>600 M602n Mono Laser<br>Printer CE390A | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 149,250.00       | 149,250.00 |       |         |

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|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                            |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            | 10 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet 1102, 85A<br>CE285A Black    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 32,350.50        | 32,350.50 |       |         |
|                            | 11 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 540A Black  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 41,800.00        | 41,800.00 |       |         |
|                            | 8 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 541A Cyan    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 28,800.00        | 28,800.00 |       |         |
|                            | 8 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 542A Magenta | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 28,800.00        | 28,800.00 |       |         |
|                            | 8 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 543A Yellow  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 28,800.00        | 28,800.00 |       |         |

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|----------------------------|--|---|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|---------|
|                            |  |   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx      |         |
| 1st Quarter                |  |   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| Procurement of IT Supplies |  |   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                            |  |   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
|                            | 14<br>TONER CARTRIDGE_ for<br>HP Laserjet Enterprise 600<br>M601n                    | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 139,300.00 | 139,300.00 |         |
|                            | 8<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer<br>1020/1022 Printer, Q2612A        | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 27,200.00  | 27,200.00  |         |
|                            | 13 cart<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer 1100<br>series, Model: C4092A | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 41,600.00  | 41,600.00  |         |
|                            | 3<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer<br>2014/2015, Model: Q7553A         | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 15,493.50  | 15,493.50  |         |
|                            | 15<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer, P1006                             | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 52,500.00  | 52,500.00  |         |

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|----------------------------|-----------------------------|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|--------|----------------|------------------|------------|--|---------|
|                            |                             |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total  |                | MOOE             | CapEx      |  |         |
| 1st Quarter                |                             |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |            |  |         |
| Procurement of IT Supplies |                             |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |            |  |         |
|                            | 2                           | TONER CARTRIDGE_ For<br>KYOCERA Mita Network<br>Printer, Model: ECOSYS<br>4000DN | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated<br>Procurement              | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 17,000.00        | 17,000.00  |  |         |
|                            | 7 cart                      | TONER CARTRIDGE_ For<br>KYOCERA Mita Network<br>Printer, Model: ECOSYS<br>4020DN | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated<br>Procurement              | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 61,600.00        | 61,600.00  |  |         |
|                            | 1                           | TONER CARTRIDGE_ For<br>KYOCERA Network Printer,<br>Model: TK 330                | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated<br>Procurement              | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 8,500.00         | 8,500.00   |  |         |
|                            | 5                           | TONER CARTRIDGE_ For<br>KYOCERA, TK-354, Black,<br>Model: FS-3920DN              | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated<br>Procurement              | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 42,500.00        | 42,500.00  |  |         |
|                            | 23                          | TONER CARTRIDGE_ Toner<br>for Laserjet Printer M602<br>CE 390 A                  | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated<br>Procurement              | 04-Feb             | 05-Feb                |                      |                     |                   |           |                    |                     |                      |                        | 12-Feb                 | 29-Feb | COB            | 250,470.00       | 250,470.00 |  |         |

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|---------------------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                       |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                           |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies            |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 6 unit<br>UPS Uninterruptible<br>Supply, 650 VA    | Power<br>Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin          | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 42,000.00        | 42,000.00 |       |         |
|                                       | 7 unit<br>FLASH/THUMB_DRIVE 64<br>Gig Thumb Drives | Philhealth Regional<br>Office - PS-<br>ARMM          | Negotiated<br>Procurement<br>DBM/Shoppin          | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 15,400.00        | 15,400.00 |       |         |
|                                       | 2<br>FLASH/THUMB_DRIVE High<br>Capacity Storage    | Philhealth Regional<br>Office - PS-<br>ARMM          | Negotiated<br>Procurement<br>DBM/Shoppin          | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 6,000.00         | 6,000.00  |       |         |
|                                       | 6<br>FLASH/THUMB_DRIVE Low<br>Capacity Storage     | Philhealth Regional<br>Office - PS-<br>ARMM          | Negotiated<br>Procurement<br>DBM/Shoppin          | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB            | 9,000.00         | 9,000.00  |       |         |
| Procurement of Furniture and Fixtures |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 28<br>BLINDS vertical/horizontal                   | Philhealth Regional<br>Office - Small<br>ARMM        | Negotiated<br>Procurement<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 2,102.24         | 2,102.24  |       |         |

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|---------------------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                       |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                           |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Furniture and Fixtures |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 20 sq. ft.<br>ROLL-UP SUNSCREEN<br>Manually operated<br>retractable roll-up<br>sunscreen in white gray<br>color using heavy duty<br>plastic chain with 1%<br>openness factor,<br>combination of polyester<br>and PVC material, fastness<br>to light conforms t | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 6,050.00         | 6,050.00  |       |         |
|                                       | 1<br>BOOK SHELF High-<br>pressured laminates in<br>light gray finish with<br>edging in the same color<br>as surface, in wenge color<br>or equivalent, adjustable<br>and removable shelves,<br>swing wooden and/or<br>glass door with steel<br>handles.         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 13,310.00        | 13,310.00 |       |         |
|                                       | 13 unit<br>CHAIR 4 Seater, Gang<br>Chair for One Look Policy<br>(OO#91 s. 2009) Gang<br>chair using at least<br>1.50mm. thickness<br>stainless steel, with arm<br>rest and perforated back<br>rest, 2.0mm thick<br>connectors, supported with<br>at least      | Philhealth<br>Regional<br>Office<br>ARMM | Public<br>Bidding                             | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 97,239.87        | 97,239.87 |       |         |

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|---------------------------------------|--|---|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|------------|
|                                       |  |   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |            |
| 1st Quarter                           |  |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |            |
| Procurement of Furniture and Fixtures |  |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |            |
|                                       |  |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |            |
|                                       | 36<br>CHAIR Chair for Training<br>w/o armrest, 4-legged,<br>stackable  | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 39,600.00  |       | 39,600.00  |
|                                       | 36 unit<br>CHAIR Clerical Chair (for<br>SG 17 and below)<br>Ergonomic designed office<br>chairs with polypropylene<br>(PP) armrest, adjustable<br>seat height using gas-lift<br>mechanism, with at least<br>50mm. thick seat and<br>back cushion made up | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 279,180.00 |       | 279,180.00 |
|                                       | 3<br>CHAIR Clerical Chair for<br>SG 17 and below,<br>Ergonomic designed mid-<br>back office chairs without<br>armrest, adjustable seat<br>height using gas-lift<br>mechanism, with at least<br>50mm. thick seat and<br>back cushion made up of<br>high   | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 23,265.00  |       | 23,265.00  |

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|---------------------------------------|--|---|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
|                                       |  |   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |         |
| 1st Quarter                           |  |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
| Procurement of Furniture and Fixtures |  |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                       |  |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                       | 17 unit<br>CHAIR Frontliner's<br>(Drafting) chairs with<br>removable armrest,<br>adjustable seat height<br>using gas-lift mechanism,<br>with at least 50mm. thick<br>seat and back cushion<br>made up of high density<br>foam in fully upholstered<br>black/gr | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 214,115.00       | 214,115.00 |       |         |
|                                       | 8 unit<br>CHAIR Junior Executive<br>(for SG 18-25 and LHIO<br>Heads) Ergonomic designed<br>chairs with polypropylene<br>(PP) armrest, lockable<br>rocking/tilting mechanism,<br>adjustable seat height<br>using gas-lift mechanism,<br>with at least 50mm. t   | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 127,072.00       | 127,072.00 |       |         |
|                                       | 1<br>CHAIR Senior Executive<br>Chair (for SG 26 - 27)<br>Ergonomic designed chairs<br>with polypropylene (PP)<br>armrest, lockable<br>rocking/tilting mechanism,<br>adjustable seat height<br>using gas-lift mechanism,<br>with at least 50mm. thick<br>s      | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 23,639.00        | 23,639.00  |       |         |

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|---------------------------------------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|------------|---------|
|                                       |   |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE | CapEx      |         |
| 1st Quarter                           |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |         |
| Procurement of Furniture and Fixtures |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |         |
|                                       |   |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |            |         |
|                                       | 12 unit CHAIR Visitor's Chair (for Junior Executive Chair, SG 18-25 and LHIO Heads) Visitor's chairs with the same design, material specification and quality standard of Junior Executive Chair, SG 18-25 except its using a | Philhealth Regional Office ARMM |  | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 | 05-Feb           |                   | 01-Mar              | 16-Mar              | COB         | 132,396.00       |      | 132,396.00 |         |
|                                       | 4 CLIENTS COUNTER W/table top glass, solid edging, auto fininsh glossy  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 23,100.00        |      | 23,100.00  |         |
|                                       | 7 DOCUMENTS RACK Space saver document rack-2 compartment w/ cover w/ ball caster  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 29,914.50        |      | 29,914.50  |         |
|                                       | 1 EXPAND-A-WALL For Exhibit, Portable   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan                                 | 11-Jan          |                    |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 24,200.00        |      | 24,200.00  |         |

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|---------------------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                       |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                           |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Furniture and Fixtures |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 2<br>FILING SAFE CABINET 4-<br>drawer filing cabinet,<br>made of gauge No. 20<br>cold rolled steel sheets,<br>powder-coated color light<br>gray finish, heavy duty<br>bearings and rollers for<br>smooth drawer operation,<br>fit for legal size fol         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 22,880.00        | 22,880.00 |       |         |
|                                       | 13 unit<br>FILING SAFE CABINET<br>Mobile Pedestal, for SG11<br>and above, made of<br>gauge no.20 cold rolled<br>steel sheets, powder-<br>coated finish, color light<br>gray, three-drawer pull-out<br>with replaceable central<br>locking system, base shall | Philhealth<br>Regional<br>Office<br>ARMM |   | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 85,280.00        | 85,280.00 |       |         |
|                                       | 1<br>Flag Stand 8 feet tall,<br>wooden pole with arrow<br>head and box stand.  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 3,300.00         | 3,300.00  |       |         |
|                                       | 1<br>INFORMATION DESK<br>Portable  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 30,250.00        | 30,250.00 |       |         |

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|---------------------------------------|---|-------------------|-------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                       |   |                   |                         | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                           |   |                   |                         |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Furniture and Fixtures |   |                   |                         |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 1   |                   | Philhealth              | Negotiated                             | 28-Jan             | 29-Jan                |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 30,250.00        | 30,250.00 |       |         |
|                                       | SAFETY VAULT All steel, insulated for fire resistance, electronic and/or condination and key lock, with multiposition shelves, with live locking bolts  |                   | Regional Office<br>ARMM | Procurement - Small Value Procurement  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 1   |                   | Philhealth              | Negotiated                             | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 2,750.00         | 2,750.00  |       |         |
|                                       | SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. acrylic plastic framed by steel bars. (price per sq.ft.)   |                   | Regional Office<br>ARMM | Procurement - Small Value Procurement  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 1   |                   | Philhealth              | Negotiated                             | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 12,980.00        | 12,980.00 |       |         |
|                                       | SOFA SET For SG 26 - 27, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size:1unit of 2-seater : 1200mm.L x 800mm.D x 800mm.H., 2unit of 1 |                   | Regional Office<br>ARMM | Procurement - Small Value Procurement  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |

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|---------------------------------------|--|----------------------|---------------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                       |  |                      |                                       | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 1st Quarter                           |  |                      |                                       |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Furniture and Fixtures |  |                      |                                       |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |  |                      |                                       |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 1  | Philhealth           | Negotiated                            | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 12,980.00        | 12,980.00 |       |         |
|                                       | SOFA SET For SG 28 - 29, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size: 1unit of 3-seater : 1800mm.L x 800mm.D x 800mm.H., 2unit of       | Regional Office ARMM | Procurement - Small Value Procurement |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 1  | Philhealth           | Negotiated                            | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 36,781.58        | 36,781.58 |       |         |
|                                       | STAND_ Writing Stand, Island-type, (Specification as per Office Order No. 0026s.-2013)   | Regional Office ARMM | Procurement - Small Value Procurement |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 2  | Philhealth           | Negotiated                            | 24-Feb                                 | 26-Feb             |                       |                      |                     |                   |           |                    | 04-Mar              |                      | 31-Mar                 | 15-Apr                 | COB            | 19,360.00        | 19,360.00 |       |         |
|                                       | STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1?"x1?"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners | Regional Office ARMM | Procurement - Small Value Procurement |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |

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|---------------------------------------|---|---------------------------------|--------------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|-------|------------|---------|
|                                       |   |                                 |                                      | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CapEx |            |         |
| 1st Quarter                           |   |                                 |                                      |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |            |         |
| Procurement of Furniture and Fixtures |   |                                 |                                      |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |            |         |
|                                       |   |                                 |                                      |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |            |         |
|                                       | 10 unit<br>STORAGE CABINET Storage cabinet with five to six (5-6) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle c  | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           | 18-Jan             |                     |                      | 12-Feb                 | 29-Feb                 | COB   |                | 100,000.00       |       | 100,000.00 |         |
|                                       | 11 unit<br>STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           | 18-Jan             |                     |                      | 12-Feb                 | 29-Feb                 | COB   |                | 121,000.00       |       | 121,000.00 |         |
|                                       | 3 unit<br>TABLE 8 to12-seaters U-shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H.    | Philhealth Regional Office ARMM | Public Bidding                       | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB   |                | 128,766.00       |       | 128,766.00 |         |

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|---------------------------------------|--|--|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|-------|--------------|
|                                       |  |  |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE         | CapEx |              |
| 1st Quarter                           |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |              |
| Procurement of Furniture and Fixtures |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |       |              |
|                                       | 47 unit<br>TABLE Clerical Table for<br>17 and below (with<br>mobile pedestal) Main<br>desk: "L-Shaped" using at<br>least 25mm. thick table<br>top and legs HDF board<br>with light gray HPL finish,<br>post formed front with<br>dark gray PVC/rubb  | Philhealth Public<br>SG Regional Bidding<br>Office<br>ARMM                                   |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 1,595,462.00 |       | 1,595,462.00 |
|                                       | 2 unit<br>TABLE Foldable Table, steel<br>folding table, with roller  | Philhealth Negotiated<br>Regional Procurement<br>Office - Small<br>ARMM Value<br>Procurement |                        | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            |                  | 14,520.00    |       | 14,520.00    |
|                                       | 2 unit<br>TABLE Junior Executive<br>Table for SG 18 to 23<br>(with mobile pedestal)<br>Main desk: "L-Shaped"<br>using at least 30mm. thick<br>table top and legs HDF<br>board with light gray HPL<br>finish, post formed front<br>with dark gray PVC | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM                                      |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 70,488.00    |       | 70,488.00    |

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|---------------------------------------|-----------------------------|--|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|-----------|
|                                       |                             |  |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |           |
| 1st Quarter                           |                             |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
| Procurement of Furniture and Fixtures |                             |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
|                                       | 1                           | TABLE Junior Executive Table for SG 24 to 25 and LHIO Head (with mobile pedestal) Main desk: "L-Shaped" using at least 30mm. thick table top and legs HDF board with light gray HPL finish, post formed front with | Philhealth Public Regional Bidding Office ARMM                                   | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 35,673.00 |       | 35,673.00 |
|                                       | 1                           | TABLE Senior Executive Table for SG 26 - 28 (with mobile pedestal) Main desk: "P-Shaped" table using at least 30mm. thick table top and legs HDF board with light gray HPL finish, post formed front with dark gra | Philhealth Public Regional Bidding Office ARMM                                   | 05-Jan                                 | 06-Jan          | 13-Jan             |                   | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 28,600.00 |       | 28,600.00 |
| Procurement of Library Books          |                             |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
|                                       | 1                           | Corporate Affairs Business / Technical Writing   | Philhealth Negotiated Regional Procurement Office - Small Value Procurement ARMM | 28-Jan                                 | 29-Jan          |                    |                   |                  |                |           |                 | 05-Feb           |                   | 04-Mar              | 21-Mar              | COB         |                  | 500.00    |       | 500.00    |

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|------------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|                              |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 1st Quarter                  |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Library Books |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                              |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                              | 1<br>GENERAL REFERENCES<br>Public Speaking  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 1,127.50         | 1,127.50 |       |         |
|                              | 1<br>HRD Technical Writing  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 3,562.45         | 3,562.45 |       |         |
|                              | 2 unit<br>HRD The 8th Habit (From<br>Effectiveness To Greatness<br>- Stephen R. Covey)            | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 1,421.20         | 1,421.20 |       |         |
|                              | 1<br>HRD The Effective<br>Executive (The Definitive<br>Guide To Getting The<br>Right Things Done) | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 755.44           | 755.44   |       |         |
|                              | 1<br>LEGAL Administrative Law,<br>latest ed. Agpalo   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 1,578.50         | 1,578.50 |       |         |

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|------------------------------|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|                              |   |                                    |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 1st Quarter                  |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Library Books |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                              |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                              | 1<br>LEGAL Administrative Law,<br>Text & Cases, by: Hector<br>S. De Leon & Hector M.<br>De Leon, Jr., 5th ed.<br>2005 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 01-Mar                 | 16-Mar                 | COB            | 1,400.30         | 1,400.30 |       |         |
|                              | 1<br>LEGAL Bouncing Check Law   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 1,000.00         | 1,000.00 |       |         |
|                              | 1<br>MEDICAL MIMS   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 545.04           | 545.04   |       |         |
|                              | 1<br>Planning Latest Almanac  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 500.00           | 500.00   |       |         |
|                              | 1<br>PROCUREMENT AND<br>PROPERTY MNGT.<br>Government Procurement<br>Manual  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 50.00            | 50.00    |       |         |

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|---------------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|----------|------------|---------|
|                                 |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE       | CapEx    |            |         |
| 1st Quarter                     |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |          |            |         |
| Procurement of Library Books    |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |          |            |         |
|                                 |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |          |            |         |
|                                 | 1<br>PROCUREMENT AND<br>PROPERTY MNGT.<br>Handbook on Property &<br>Supply Management System   | Philhealth Regional<br>Office ARMM                   | Negotiated<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           | 05-Feb             |                     | 04-Mar               | 21-Mar                 | COB                    |                | 635.25           |            | 635.25   |            |         |
|                                 | 1<br>STATISTICAL REFERENCES<br>PHILIPPINE STATISTICAL<br>YEARBOOK  | Philhealth Regional<br>Office ARMM                   | Negotiated<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           | 05-Feb             |                     | 04-Mar               | 21-Mar                 | COB                    |                | 2,286.90         |            | 2,286.90 |            |         |
| Procurement of Office Equipment |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |          |            |         |
|                                 |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |          |            |         |
|                                 |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |          |            |         |
|                                 | 4 unit<br>AIR CON SPLIT TYPE; 1.0<br>HP Cooling Capacity<br>,remote control, supply<br>and installation, materials<br>and labor  | Philhealth Public<br>Regional Bidding<br>Office ARMM |   | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 193,600.00 |          | 193,600.00 |         |
|                                 | 1<br>AIR CON SPLIT TYPE;<br>1.0Hp Cooling Capacity,<br>Inverter type with remote<br>control and has highest<br>power savings complete<br>with std accessories,<br>220V,1ph, 60hz. Inc.<br>installation | Philhealth Public<br>Regional Bidding<br>Office ARMM |   | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            |                  | 72,600.00  |          | 72,600.00  |         |

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|---------------------------------|---|---|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
|                                 |   |   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |         |
| 1st Quarter                     |   |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
| Procurement of Office Equipment |   |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                 |   |   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                 | 1<br>AIR CON SPLIT TYPE;<br>2.0Hp Cooling Capacity,<br>Inverter type with remote<br>control and has highest<br>power savings complete<br>with std. accessories,<br>220V, 1ph, 60hz. Inc.<br>installation      | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 99,000.00        | 99,000.00  |       |         |
|                                 | 4 unit<br>AIR CON SPLIT TYPE;<br>2.5Hp Cooling Capacity,<br>Inverter type with remote<br>control and has highest<br>power savings complete<br>with std. accessories,<br>220V, 1ph, 60hz. Inc.<br>installation | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 484,000.00       | 484,000.00 |       |         |
|                                 | 2<br>AIR CON SPLIT TYPE; 5.0<br>TR, Cooling Capacity,<br>Floormounted, digital<br>control, supply and<br>installation, materials and<br>labor, 220v, 3 phase, 60<br>hz.                                       | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB            | 374,000.00       | 374,000.00 |       |         |

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|---------------------------------|--|--|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|-------|-----------|---------|
|                                 |  |  |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CapEx |           |         |
| 1st Quarter                     |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |           |         |
| Procurement of Office Equipment |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |           |         |
|                                 |  |  |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |           |         |
|                                 | 1<br>AIR CON WINDOW TYPE;<br>2.0 HP, Cooling Capacity<br>w/timer and remote<br>control, supply and<br>installation, materials<br>and labor | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM                                      |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB   |                | 35,090.00        |       | 35,090.00 |         |
|                                 | 1<br>AIR CON WINDOW TYPE;<br>2.5 HP, Cooling Capacity<br>w/timer and remote<br>control, supply and<br>installation, materials and<br>labor | Philhealth Public<br>Regional Bidding<br>Office<br>ARMM                                      |                        | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB   |                | 41,800.00        |       | 41,800.00 |         |
|                                 | 1<br>AUTOMATIC VOLTAGE<br>REGULATOR 200 watts,<br>220volts input/output  | Philhealth Negotiated<br>Regional Procurement<br>Office - Small<br>ARMM Value<br>Procurement |                        | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB   |                | 2,176.79         |       | 2,176.79  |         |
|                                 | 15 unit<br>AUTOMATIC VOLTAGE<br>REGULATOR 500 watts,<br>220volts input/output  | Philhealth Negotiated<br>Regional Procurement<br>Office - Small<br>ARMM Value<br>Procurement |                        | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB   |                | 44,545.95        |       | 44,545.95 |         |
|                                 | 1<br>BANK NOTE/ BILL<br>COUNTER Magnetic band<br>sensor, ultra-violet sensor,<br>can detect size<br>irregularity, infrared type<br>sensors | Philhealth Negotiated<br>Regional Procurement<br>Office - Small<br>ARMM Value<br>Procurement |                        | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB   |                | 8,668.00         |       | 8,668.00  |         |

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| Code PAP                        | Procurement Program/Project  | PMO /<br>End-User                        | Mode of<br>Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Estimated Budget |       |           |       | Remarks   |
|---------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|-----------|-------|-----------|
|                                 |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source   | Total | MOOE      | CapEx |           |
| 1st Quarter                     |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                  |       |           |       |           |
| Procurement of Office Equipment |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                  |       |           |       |           |
|                                 |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                  |       |           |       |           |
|                                 | 1<br>BINDING MACHINE 24<br>holes, binding capacity:<br>450 sheets/51mm rings,<br>punching capacity: 22<br>sheets, A4 80 gsm,<br>adjustable paper margin. | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Feb                                 | 05-Feb             |                       |                      |                     |                   |           |                    |                     |                      | 12-Feb                 | 29-Feb                 | COB              |       | 24,200.00 |       | 24,200.00 |
|                                 | 1<br>BIOMETRIC Biometric Time<br>and Attendance Machine  | Philhealth<br>Regional<br>Office<br>ARMM | Public<br>Bidding  | 05-Jan                                 | 06-Jan             | 13-Jan                |                      | 14-Jan              |                   | 26-Jan    | 02-Feb             | 05-Feb              | 01-Mar               | 04-Mar                 | 21-Mar                 | COB              |       | 20,900.00 |       | 20,900.00 |
|                                 | 5<br>CALCULATOR_ Desktop,<br>electronic, LCD display,<br>14 digits, AC power<br>source with printer  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB              |       | 17,237.40 |       | 17,237.40 |
|                                 | 3 unit<br>CAMERA CAMERA;<br>Compact, Digital, 16.1<br>megapixel  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB              |       | 16,496.70 |       | 16,496.70 |
|                                 | 1<br>CHECKWRITER Electronic,<br>14-digits printing capability,<br>with check holder  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB              |       | 5,698.00  |       | 5,698.00  |

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|---------------------------------|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
|                                 |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |         |
| 1st Quarter                     |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
| Procurement of Office Equipment |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                 |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                 | 3 unit<br>ELECTRONIC STAMPING &<br>RECEIVING MACHINE Time<br>and date w/ numbering,<br>prints yr, month, date,<br>hrs & mins, prints<br>consecutive numbers up tp<br>9999 | Philhealth Regional<br>Office ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 108,900.00       | 108,900.00 |       |         |
|                                 | 4 unit<br>EVENTS EQUIPMENT<br>BOOTH; Portable<br>Collapsible Marketing<br>Booth, PVC panel type,<br>standard size and<br>dimension  | Philhealth Regional<br>Office ARMM |   | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 66,000.00        | 66,000.00  |       |         |
|                                 | 2 unit<br>EVENTS EQUIPMENT TENT;<br>Heavy-duty,foldable, with<br>stand  | Philhealth Regional<br>Office ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 24,200.00        | 24,200.00  |       |         |
|                                 | 7 unit<br>FAN Electric Fan, Heavy<br>duty, with stand,<br>405mm(16) plastic blade,<br>3-speed button switch,<br>knobless head adjustment,<br>220 volts                    | Philhealth Regional<br>Office ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 7,686.00         | 7,686.00   |       |         |

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|---------------------------------|-----------------------------|--|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|-------|---------|
|                                 |                             |  |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CapEx |         |
| 1st Quarter                     |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |       |         |
| Procurement of Office Equipment |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |       |         |
|                                 | 5                           | FAN Exhaust Fan, Heavy-duty  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 5,312.50         | 5,312.50   |       |         |
|                                 | 4 unit                      | FAN Industrial Fan, stand 18   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 4,980.00         | 4,980.00   |       |         |
|                                 | 2 unit                      | HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door        | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 23,089.00        | 23,089.00  |       |         |
|                                 | 3 unit                      | HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and bracket | Philhealth Regional Office ARMM |  | 05-Jan          | 06-Jan             | 13-Jan            | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         | 132,000.00       | 132,000.00 |       |         |
|                                 | 1                           | HOSPITAL DRESSING CART; Stainless steel, high strength board                 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         | 9,680.00         | 9,680.00   |       |         |

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|---------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-----------|-----------|---------|
|                                 |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion |                | Acceptance<br>Turnover | Total     | MOOE      |         |
| 1st Quarter                     |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |           |           |         |
| Procurement of Office Equipment |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |           |           |         |
|                                 |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |           |           |         |
|                                 | 4 unit<br>LAMINATING MACHINE<br>Size: 13, adjustable<br>temperature control, paper<br>size: ID/ letter/ A4/ legal/<br>A3, all metal/ heavy duty<br>and can laminate up to<br>250 microns   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb         | COB                    | 48,690.40 | 48,690.40 |         |
|                                 | 2 unit<br>MONEY DETECTOR<br>Counterfeit money detector   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb         | COB                    | 1,045.00  | 1,045.00  |         |
|                                 | 1<br>NEBULIZER NEBULIZER;<br>Pulmo nebulizer kit with<br>tee, tubing, mouthpiece,<br>corrugated tubing and<br>reservoir 6ml with MQ5600<br>air machine   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb         | COB                    | 2,420.00  | 2,420.00  |         |
|                                 | 4 unit<br>PAPER SHREDDER Paper<br>shredder that can shred<br>staples, credit cards and<br>CDs, strip cut, cut at<br>least six (6) sheets for<br>70gsm paper with a<br>cutting speed of<br>60mm/sec., auto switch<br>and auto reserve, with<br>motor over | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb         | COB                    | 73,084.00 | 73,084.00 |         |

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|---------------------------------|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
|                                 |  |                                    |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | CapEx |         |
| 1st Quarter                     |  |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
| Procurement of Office Equipment |  |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                 |  |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |       |         |
|                                 | 2 unit<br>PROJECTOR SCREEN Pull<br>down, large size                              | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 14,300.00        | 14,300.00  |       |         |
|                                 | 3 unit<br>QUEUEING MACHINE Digital<br>Number Counter                             | Philhealth Regional<br>Office ARMM |  | 28-Jan                                 | 29-Jan             |                       |                      |                     |                   |           |                    | 05-Feb              |                      | 04-Mar                 | 21-Mar                 | COB            | 145,200.00       | 145,200.00 |       |         |
|                                 | 5 unit<br>RECORDER_ IC Recorder  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 41,794.50        | 41,794.50  |       |         |
|                                 | 5 unit<br>SOUND SYSTEM<br>MICROPHONE; Lapel                                      | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 82,500.00        | 82,500.00  |       |         |
|                                 | 2<br>SOUND SYSTEM<br>MICROPHONE; With Cord,<br>10m                               | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 12,100.00        | 12,100.00  |       |         |
|                                 | 1<br>SOUND SYSTEM PUBLIC<br>ADDRESS SYSTEM;<br>Portable Public Address<br>System | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    | 18-Jan              |                      | 12-Feb                 | 29-Feb                 | COB            | 27,500.00        | 27,500.00  |       |         |

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|---------------------------------|-----------------------------|--|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|-------|-----------|---------|
|                                 |                             |  |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx |           |         |
| 1st Quarter                     |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |       |           |         |
| Procurement of Office Equipment |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |       |           |         |
|                                 |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |       |           |         |
|                                 | 2                           | SPEAKER Cradle Speaker System, Powerful high quality sound with total output power of 8 W, Cradle function to transfer music from the PC to your Walkman | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb | COB         | 10,395.00        |       | 10,395.00 |         |
|                                 | 1                           | SPHYGMOMANOMETER; digital  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb | COB         | 6,765.00         |       | 6,765.00  |         |
|                                 | 1                           | STETHOSCOPE; 28 inches, with extra earpiece cover with manual and box  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb | COB         | 990.00           |       | 990.00    |         |
|                                 | 1                           | THERMAL SCANNER  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb | COB         | 4,620.00         |       | 4,620.00  |         |
|                                 | 1                           | TOOLS, ELECTRICAL CLAMP TESTER   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 |                  | 18-Jan            |                     | 12-Feb              | 29-Feb | COB         | 5,555.00         |       | 5,555.00  |         |

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|---------------------------------|-----------------------------|---|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|--|---------|
|                                 |                             |   |                                 | Pre-Proc<br>Conference                           | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE      | CapEx     |  |         |
| 1st Quarter                     |                             |   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
| Procurement of Office Equipment |                             |   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
|                                 |                             |   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
|                                 | 1                           | TOOLS, MECHANICAL AIR COMPRESSOR  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 28,765.00 | 28,765.00 |  |         |
|                                 | 1                           | TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench            | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 9,636.44  | 9,636.44  |  |         |
|                                 | 1                           | TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10, 12 and 15 pitch typing 65 characters correction memory | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 12,100.00 | 12,100.00 |  |         |
|                                 | 2                           | TYPEWRITER Manual   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan             | 11-Jan                |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB              | 17,600.00 | 17,600.00 |  |         |

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| Code PAP                                | Procurement Program/Project | PMO / End-User   | Mode of Procurement             | SCHEDULE FOR EACH PROCUREMENT ACTIVITY           |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |       | Remarks   |
|---|-----------------------------|--|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|-----------|
|   |                             |  |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |           |
| 1st Quarter                             |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
| Procurement of Office Equipment         |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
|   |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
|   | 1                           | VACUUM CLEANER Heavy Duty  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 6,600.00  |       | 6,600.00  |
|   | 1                           | WEIGHING SCALE_ Floor Type   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 4,900.00  |       | 4,900.00  |
|   | 4 unit                      | WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm) | Philhealth Regional Office ARMM | Public Bidding                                   | 05-Jan          | 06-Jan             | 13-Jan            | 14-Jan           |                | 26-Jan    | 02-Feb          | 05-Feb           | 01-Mar            | 04-Mar              | 21-Mar              | COB         |                  | 91,960.00 |       | 91,960.00 |
|   | 2                           | WHITEBOARD Plain, magnetic, wall mounted, 2X3'   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan          | 11-Jan             |                   |                  |                |           |                 | 18-Jan           |                   | 12-Feb              | 29-Feb              | COB         |                  | 5,610.00  |       | 5,610.00  |
| Procurement of Communications Equipment |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |
|   |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |           |

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|--|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-------|------------------|-----------|--|-----------|---------|
|  |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total | MOOE             | CapEx     |  |           |         |
|  | 1<br>COMMUNICATION SYSTEM<br>FACSIMILE MACHINE;<br>Printing / Scanning /<br>Copying / Faxing up to<br>24 ppm (A4) / 24 ppm<br>(letter), 16 MB 600 x 600<br>dpi, HQ1200 (2400 x<br>600dpi) quality | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB   |                  | 15,669.50 |  | 15,669.50 |         |
|  | 2<br>COMMUNICATION SYSTEM<br>RADIO; Two-way radio   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB   |                  | 14,300.00 |  | 14,300.00 |         |
|  | 1<br>COMMUNICATION SYSTEM<br>TELEPHONE; Basic   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 08-Jan                                 | 11-Jan             |                       |                      |                     |                   |           |                    |                     | 18-Jan               |                        | 12-Feb                 | 29-Feb         | COB   |                  | 561.00    |  | 561.00    |         |
| 2nd Quarter                            |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |       |                  |           |  |           |         |
| Procurement of Regular Office Supplies |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |       |                  |           |  |           |         |
|  |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |       |                  |           |  |           |         |
|  |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |       |                  |           |  |           |         |
|  | 7<br>ADHESIVE TAPE Size 1" ,<br>double sided without foam   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB   |                  | 196.00    |  | 196.00    |         |
|  | 3<br>ADHESIVE TAPE Size 2",<br>double sided without foam  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB   |                  | 180.00    |  | 180.00    |         |

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|--|-----------------------------|----------------------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |                                  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                            |                             |                                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |                                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |                                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 1                           | Auto Supply Car Shampoo, 16 oz   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 420.00   | 420.00   |         |
|  | 180                         | BALLPOINT PEN Fine point, Black  | Philhealth Regional Office ARMM |   | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 3,600.00 | 3,600.00 |         |
|  | 179                         | BALLPOINT PEN Fine point, Blue   | Philhealth Regional Office ARMM |   | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 3,580.00 | 3,580.00 |         |
|  | 193                         | BALLPOINT PEN Fine point, Green  | Philhealth Regional Office ARMM |   | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 4,863.60 | 4,863.60 |         |
|  | 115                         | BALLPOINT PEN Fine point, Red    | Philhealth Regional Office ARMM | Shopping                                | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 2,300.00 | 2,300.00 |         |
|  | 10                          | BALLPOINT PEN Fine point, Violet | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 252.00   | 252.00   |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|-----------|--|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx     |  |         |
| 2nd Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |           |  |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |           |  |         |
|  | 2                           | BATTERY Alkaline, 9 volts                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 300.00           | 300.00    |  |         |
|  | 25                          | BATTERY Alkaline, size AA, 2 pcs/packet  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 910.00           | 910.00    |  |         |
|  | 28 pack                     | BATTERY Alkaline, size AAA, 2 pcs/packet | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 1,428.00         | 1,428.00  |  |         |
|  | 2                           | BATTERY Battery for Laser Pointer        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 127.06           | 127.06    |  |         |
|  | 10                          | BATTERY Battery for UPS                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 10,000.00        | 10,000.00 |  |         |

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|--|-------------------------------|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |                               |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 2nd Quarter                            |                               |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Regular Office Supplies |                               |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |                               |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 12 BATTERY CMOS, 3V           |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 240.00 | 240.00 |         |
|  | 20 BIN CARD Special Board     |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 231.00 | 231.00 |         |
|  | 11 box BINDER CLIP Large Size |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 481.80 | 481.80 |         |
|  | 7 box BINDER CLIP Meduim Size |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 119.00 | 119.00 |         |
|  | 18 pc BINDER CLIP Small Size  |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 144.00 | 144.00 |         |

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|--|---|-------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |   |                   |   | Pre-Proc<br>Conference                                       | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 2nd Quarter                            |   |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |   |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 12<br>BOX For Storage,<br>DATAMAN   |                   | Philhealth Regional<br>Office - PS-<br>ARMM   | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 4,851.00         | 4,851.00  |       |         |
|  | 50<br>BOX Knockdown<br>x 10 x 15  | Boxes, 12         | Philhealth Regional<br>Office - PS-<br>ARMM   | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 11,550.00        | 11,550.00 |       |         |
|  | 3<br>BRACKET Wall Bracket for<br>LCD TV   |                   | Philhealth Regional<br>Office - Small<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar             | 11-Mar                |                      |                     |                   |           | 18-Mar             |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 10,048.50        | 10,048.50 |       |         |
|  | 2<br>CALCULATOR Desktop,<br>compact, electronic, LCD<br>display, 12 digits, two-way<br>power source |                   | Philhealth Regional<br>Office - PS-<br>ARMM   | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 900.00           | 900.00    |       |         |
|  | 1<br>CALCULATOR Desktop,<br>electronic, LCD display, 12<br>digits, AC power source<br>w/printer     |                   | Philhealth Regional<br>Office - PS-<br>ARMM   | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 930.80           | 930.80    |       |         |

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|--|--|----------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|  |  |                |                                 | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| 2nd Quarter                            |  |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
| Procurement of Regular Office Supplies |  |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 70   |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 54,516.00        | 54,516.00 |       |         |
|  | CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 3  |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 37.95            | 37.95     |       |         |
|  | CORRECTION PEN Waterbased  |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 158 pc   |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 2,528.00         | 2,528.00  |       |         |
|  | CORRECTION TAPE With dispenser, 5mm x 10m                                    |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 3  |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 88.86            | 88.86     |       |         |
|  | CUTTER Heavy duty retractable, L-500   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 10   |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 650.30           | 650.30    |       |         |
|  | DATA FILE BOX With cover   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |

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|--|--|--|---------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |  |                           | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 2nd Quarter                            |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 10<br>DATA FILE FOLDER With<br>finger ring and clear<br>plastic pocket for labels,<br>76mm x 229mm x 381mm<br>(3' x 9' x 15')  | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin            | Negotiated<br>Procurement | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 769.50           | 769.50    |       |         |
|  | 528<br>DRINKING WATER Purified,<br>5 liters/gallon   | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   | 18-Mar    |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 18,480.00        | 18,480.00 |       |         |
|  | 1,160 pc<br>ENVELOPE Documentary,<br>for A4 size<br>paper/document, kraft,<br>229mm x 324mm, min.<br>weight of 150gsm (9 x 12) | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin            | Negotiated<br>Procurement | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 1,044.00         | 1,044.00  |       |         |
|  | 3,954 pc<br>ENVELOPE Documentary,<br>golden kraft, 150 gsm.,<br>254mm x 381mm (10' x<br>15'), 500s/box                         | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin            | Negotiated<br>Procurement | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 4,349.40         | 4,349.40  |       |         |
|  | 1<br>ENVELOPE Expanding, kraft<br>board, min. of 285gsm<br>for legal size<br>papers/documents,<br>100s/box                     | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin            | Negotiated<br>Procurement | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 577.20           | 577.20    |       |         |

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|--|-----------------------------|--|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|---------|
|  |                             |  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE     | CapEx    |  |         |
| 2nd Quarter                            |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
| Procurement of Regular Office Supplies |                             |  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 20                          | ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 1,100.00 | 1,100.00 |  |         |
|  | 2                           | ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 278.72   | 278.72   |  |         |
|  | 10                          | ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm                            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 21.60    | 21.60    |  |         |
|  | 5 box                       | FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box                             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 93.75    | 93.75    |  |         |
|  | 7                           | FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box              | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 349.30   | 349.30   |  |         |

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|--|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |                                    |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 2nd Quarter                            |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                    |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 2<br>FILE ORGANIZER<br>Expanding, with 13 inside<br>pockets and index tabs,<br>216mm. x 330mm. (legal<br>size), assorted colors | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 173.26           | 173.26   |       |         |
|  | 1<br>FIRE EXTINGUISHER Dry<br>Chemical, Mono Amonium<br>Phosphate, 10 lbs   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   | 18-Mar    |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 1,875.00         | 1,875.00 |       |         |
|  | 1<br>FIRE EXTINGUISHER<br>REFILL Dry Chemical, Mono<br>Amonium Phosphate, 10<br>lbs.  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   | 18-Mar    |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 57.75            | 57.75    |       |         |
|  | 2<br>FLAG Satin material, big   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 2,097.48         | 2,097.48 |       |         |
|  | 4<br>FLAG Satin material, small   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 941.32           | 941.32   |       |         |

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|--|--|----------------|--------------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |  |                |                                      | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                            |  |                |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |  |                |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 10<br>FLAG Size: 18x12 in.   |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 404.30   | 404.30   |         |
|  | 50<br>FOLDER Folder Looseleaf  |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 600.00   | 600.00   |         |
|  | 20 pc<br>FOLDER Metal ring Binder, Long, 2 Hole Arc File   |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 2,200.00 | 2,200.00 |         |
|  | 62 pc<br>FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 290.16   | 290.16   |         |
|  | 77 pc<br>FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack                                     |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 448.14   | 448.14   |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|----------|--|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx    |  |         |
| 2nd Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  | 140 FOLDER Plastic, A4_  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 560.00           | 560.00   |  |         |
|  | 120 FOLDER Plastic, Legal  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 540.00           | 540.00   |  |         |
|  | 150 pc FOLDER Pressboard, plain, for legal size papers/documents, 100s/box             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 1,404.00         | 1,404.00 |  |         |
|  | 149 pc FOLDER Pressboard, plain, for letter size papers/documents                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 1,005.75         | 1,005.75 |  |         |
|  | 200 FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 498.00           | 498.00   |  |         |

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|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 2nd Quarter                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 200<br>FOLDER Tagboard, 14<br>points, for legal size<br>papers/documents,<br>100s/box                   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 600.00           | 600.00   |       |         |
|  | 3 jar<br>GLUE All purpose, in jar<br>w/ applicator, min. of 200<br>grams                                | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 146.64           | 146.64   |       |         |
|  | 8<br>GLUE White, 130 grams  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 280.00           | 280.00   |       |         |
|  | 500<br>ID CARD ID CARD, made<br>of 0.76mm thick white<br>P.V.C. Material, Card Size:<br>2-1/8" x 3-3/8" | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 6,000.00         | 6,000.00 |       |         |
|  | 1<br>INK For stamp pad with<br>applicator, red, 50ml  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 24.00            | 24.00    |       |         |

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|--|--|---------------------------------|-----------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |  |                                 |                             | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 2nd Quarter                            |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 15 bottle INK For stamp pad with applicator, violet, 50ml                                    | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 343.20           | 343.20   |       |         |
|  | 3 INK FOR RISOGRAPH INK RZ BLACK HD, FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 5,808.00         | 5,808.00 |       |         |
|  | 16 set MARKER Flourescent, assorted colors, 3 pcs/set  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 568.80           | 568.80   |       |         |
|  | 40 pc MARKER Permanent Pen, Black, broad tip, non-toxic                                      | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 1,020.00         | 1,020.00 |       |         |
|  | 26 pc MARKER Permanent Pen, Blue, broad tip, non-toxic                                       | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 702.00           | 702.00   |       |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 3                           | MARKER Permanent Pen, Red, broad tip, non-toxic             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 76.50    | 76.50    |         |
|  | 19 pc                       | MARKER Whiteboard, Black                                    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 224.20   | 224.20   |         |
|  | 63 pc                       | MARKER Whiteboard, Blue                                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 743.40   | 743.40   |         |
|  | 5                           | MARKER Whiteboard, Red                                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 59.00    | 59.00    |         |
|  | 6 set                       | MARKING PEN For transparenyn film, fine point, 6 colors/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 1,368.00 | 1,368.00 |         |

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|--|---|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |   |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| 2nd Quarter                            |   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Regular Office Supplies |   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 10 MEMO PAD 8.5 x 5.5, 100 sheets/pad                                     |                | Philhealth Shopping Regional Office ARMM                     | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 2,772.00  | 2,772.00  |         |
|  | 29 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 GSM. |                | Philhealth Negotiated Regional Office - PS- ARMM DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 298.70    | 298.70    |         |
|  | 811 ream PAPER bond, multicopy, 80 GSM, A4                                |                | Philhealth Negotiated Regional Office - PS- ARMM DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 86,282.29 | 86,282.29 |         |
|  | 53 ream PAPER bond, multicopy, 80 GSM, legal                              |                | Philhealth Negotiated Regional Office - PS- ARMM DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 5,958.26  | 5,958.26  |         |
|  | 58 ream PAPER bond, multicopy, 80 GSM, long                               |                | Philhealth Negotiated Regional Office - PS- ARMM DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 6,520.36  | 6,520.36  |         |
|  | 65 ream PAPER bond, multicopy, 80 GSM, short                              |                | Philhealth Negotiated Regional Office - PS- ARMM DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 7,670.00  | 7,670.00  |         |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|--|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE      | CapEx     |  |         |
| 2nd Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |  |         |
|  | 84 ream<br>PAPER Book Paper, long, S<br>20 1K plus   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 12,222.00 | 12,222.00 |  |         |
|  | 85 ream<br>PAPER Book Paper, short,<br>S 20 1K plus  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 10,412.50 | 10,412.50 |  |         |
|  | 26<br>PAPER Multicopy, for laser<br>printer/ink-jet printer, high<br>speed, copier, 210mm x<br>297 mm (A-4), 80 gsm. | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 3,063.58  | 3,063.58  |  |         |
|  | 10<br>PAPER Thermal for queuing<br>machine, 57mmx3m  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 288.80    | 288.80    |  |         |
|  | 15<br>PAPER CLIP Bulldog, 76mm<br>(3)  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 124.80    | 124.80    |  |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|---------------|-------|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE          | CapEx |         |
| 2nd Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |       |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |       |         |
|  |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |       |         |
|  | 53 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 358.28 358.28 |       |         |
|  | 21 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 283.92 283.92 |       |         |
|  | 20 PASTE Roll On   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 228.00 228.00 |       |         |
|  | 6 PASTE Solid, with water well and applicator, 200gms                                    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 132.00 132.00 |       |         |
|  | 59 pc PENCIL Lead with eraser, medium size   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 96.76 96.76   |       |         |

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|--|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 2nd Quarter                            |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 10 POST-IT FLAG Sign Here (1x1.7)   |                | Philhealth Regional Office ARMM | 04-Apr                                  | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 1,340.00         | 1,340.00 |       |         |
|  | 34 POST-IT FLAG Standard flags,   |                | Philhealth Regional Office ARMM | 04-Apr                                  | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 2,652.00         | 2,652.00 |       |         |
|  | 1 PREPAID CARD For cellphone load(300)  |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 346.50           | 346.50   |       |         |
|  | 6 PREPAID CARD For cellphone load(500)  |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 3,465.00         | 3,465.00 |       |         |
|  | 18 case PUSH PIN Hammer head type, assorted colors, 100's/box                                       |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 364.14           | 364.14   |       |         |
|  | 14 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 758.52           | 758.52   |       |         |

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|--|--|---------------------------------|-----------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |  |                                 |                             | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 2nd Quarter                            |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 14 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 1,215.90         | 1,215.90 |       |         |
|  | 1 RIBBON For Olympia Typewriter  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 21.50            | 21.50    |       |         |
|  | 12 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors                               | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 63.60            | 63.60    |       |         |
|  | 5 RUBBER BAND Size-18, transparent, approx. 445 g./box   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 591.15           | 591.15   |       |         |
|  | 5 RUBBER INSCRIPTION For Trodat Printy, 2-3 liner  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         | 2,067.45         | 2,067.45 |       |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| 2nd Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 5                           | SCISSOR Size: 15 cm (6) stainless steel                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 77.65     | 77.65     |         |
|  | 2                           | SCISSOR Stainless steel w/plastic handle, big                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 96.00     | 96.00     |         |
|  | 10                          | SELF-INKING STAMP TRODAT PRINTY, 4750 with rubber inscription | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 10,850.00 | 10,850.00 |         |
|  | 146 pc                      | SIGN PEN High tech pen, Black                                 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 6,207.92  | 6,207.92  |         |
|  | 166 pc                      | SIGN PEN High tech pen, Blue                                  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 7,058.32  | 7,058.32  |         |

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|--|--|----------------|--------------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|----------|--|---------|
|  |  |                |                                      | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx    |  |         |
| 2nd Quarter                            |  |                |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
| Procurement of Regular Office Supplies |  |                |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  |  |                |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |          |  |         |
|  | 37 pc SIGN PEN High tech pen, Red                        |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 1,573.24         | 1,573.24 |  |         |
|  | 3 SIGN PEN High tech pen, Red, Gel                       |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 144.00           | 144.00   |  |         |
|  | 2 STAMP PAD FELT 70 MM x 100 MM, metal case              |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 60.08            | 60.08    |  |         |
|  | 71 box STAPLE WIRE For Standard Stapler, no.35, 500s/box |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 1,349.00         | 1,349.00 |  |         |
|  | 5 STAPLER Standard, heavy duty                           |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr | COB         | 560.55           | 560.55   |  |         |

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|--|---|----------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                |                                 | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                            |   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 1 STAPLER With remover, no.35   | HD             | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 240.00   | 240.00   |         |
|  | 22 pack STICKER Paper, A4, 10 pcs/pack  |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 592.90   | 592.90   |         |
|  | 40 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 4,492.80 | 4,492.80 |         |
|  | 13 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)                                     |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 701.48   | 701.48   |         |
|  | 7 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')                                   |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 267.05   | 267.05   |         |

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|--|--|------------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |  |                                    |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                            |  |                                    |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |  |                                    |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |  |                                    |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 10<br>STICK-ON NOTE PAD<br>Customized, 3 x 3 for OP<br>use | Philhealth Regional Office<br>ARMM | Negotiated Procurement<br>- PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 427.40   | 427.40   |         |
|  | 3<br>TAPE MASKING, Size 1<br>(24mm) 50M                    | Philhealth Regional Office<br>ARMM | Negotiated Procurement<br>- PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 159.12   | 159.12   |         |
|  | 3<br>TAPE MASKING, Size 2<br>(48mm) 50M                    | Philhealth Regional Office<br>ARMM | Negotiated Procurement<br>- PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 308.88   | 308.88   |         |
|  | 30<br>TAPE PACKAGING, Size: 2<br>(48mm) 50M                | Philhealth Regional Office<br>ARMM | Negotiated Procurement<br>- PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 998.40   | 998.40   |         |
|  | 87 roll<br>TAPE TRANSPARENT, Size: 1<br>(24mm) 50M         | Philhealth Regional Office<br>ARMM | Negotiated Procurement<br>- PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 1,511.19 | 1,511.19 |         |

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|--|--|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|---------|
|  |  |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE     | CapEx    |  |         |
| 2nd Quarter                            |  |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
| Procurement of Regular Office Supplies |  |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  |  |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 2  |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 66.56    | 66.56    |  |         |
|  | TAPE TRANSPARENT, Size: 2 (48mm) 50M                     |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 1  |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 6,985.44 | 6,985.44 |  |         |
|  | TONER CARTRIDGE For KYOCERA Photocopier, TK-410, KM-1635 |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 2  |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 6,699.00 | 6,699.00 |  |         |
|  | TONER/DEVELOPER TN 113                                   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 10   |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 367.50   | 367.50   |  |         |
|  | CORRECTION FLUID Thinnerbase, 20ml                       |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 10   |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 40.00    | 40.00    |  |         |
|  | MANILA PAPER Brown                                       |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |

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| Code PAP   | Procurement Program/Project | PMO / End-User  | Mode of Procurement             | SCHEDULE FOR EACH PROCUREMENT ACTIVITY    |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Estimated Budget |       |          |          | Remarks |
|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|---------|
|  |                             |   |                                 | Pre-Proc Conference                       | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source      | Total | MOOE     | CapEx    |         |
| 2nd Quarter  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |          |          |         |
| Procurement of Regular Office Supplies                 |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |          |          |         |
|  | 2                           | PARCHMENT Legal size                                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin   | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB              |       | 344.00   | 344.00   |         |
|  | 2                           | PHOTO PAPER Glossy 10s, A4                                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin   | 04-Apr          | 05-Apr             |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB              |       | 350.00   | 350.00   |         |
| Procurement of Accountable Forms                       |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |          |          |         |
|  | 10                          | RECEIPTS PHILHEALTH AGENTS RECEIPT FORM, 50 sets/pad      | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Mar          | 11-Mar             |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB              |       | 597.50   | 597.50   |         |
|  | 1,500                       | RECEIPTS PHILHEALTH OFFICIAL RECEIPTS FORM, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Mar          | 11-Mar             |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB              |       | 1,740.00 | 1,740.00 |         |
| Procurement of Medical, Dental and Laboratory Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |          |          |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |          |          |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                  |       |          |          |         |

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| Code PAP | Procurement Program/Project                  | PMO /<br>End-User               | Mode of<br>Procurement                           | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |          |          | Remarks |
|----------|--|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|          |  |                                 |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
|          | 97<br>MEDICAL SUPPLIES Alcohol, 500ml        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 3,833.44 | 3,833.44 |         |
|          | 1<br>MEDICAL SUPPLIES Betadine Solution 60ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 119.00   | 119.00   |         |
|          | 1<br>MEDICAL SUPPLIES Elastic Bandage, 4x5   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 28.88    | 28.88    |         |
|          | 4<br>MEDICAL SUPPLIES Hand Sanitizer         | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 800.00   | 800.00   |         |
|          | 1<br>MEDICAL SUPPLIES Sterile Gauze Pad      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 150.00   | 150.00   |         |
|          | 155<br>MEDICAL SUPPLIES Surgical Mask        | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 1,522.10 | 1,522.10 |         |
|          | 66<br>MEDICAL SUPPLIES Tissue, 2-ply         | Philhealth Regional Office ARMM |  | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 627.00   | 627.00   |         |

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|-----------------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|                                   |   |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| Procurement of Drug and Medicines |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |   |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 40<br>ANALGESICS ALAXAN<br>(Ibuprofen + Paracetamol)  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 228.40           | 228.40 |       |         |
|                                   | 50<br>ANTACIDS KREMIL-S tab                           | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 207.50           | 207.50 |       |         |
|                                   | 20<br>ANTIBIOTICS<br>METRONIDAZOLE, 500 MG            | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 179.20           | 179.20 |       |         |
|                                   | 10<br>ANTIDIARRHEALS<br>LOPERAMIDE 2mg                | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 47.20            | 47.20  |       |         |
|                                   | 20<br>ANTI HISTAMINE<br>HYDROXYZINE 25mg              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 433.40           | 433.40 |       |         |
|                                   | 10<br>ANTI HISTAMINE<br>LORATADINE, Claritin,<br>10mg | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 466.90           | 466.90 |       |         |

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|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|                                   |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 2nd Quarter                       |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Drug and Medicines |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 150<br>ANTIPYRETICS<br>PARACETAMOL, Biogesic,<br>500mg                 | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 429.00           | 429.00 |       |         |
|                                   | 15<br>BETA BLOCKERS<br>METOPROLOL, Neobloc OR<br>Atenolol, 50mg        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 55.50            | 55.50  |       |         |
|                                   | 100<br>COUGH AND COLD<br>PREPARATIONS ASCOF,<br>Lagundi cap., 600mg    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 422.00           | 422.00 |       |         |
|                                   | 30<br>COUGH AND COLD<br>PREPARATIONS<br>BUTAMIRATE CITRATE,<br>Sinecod | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 369.30           | 369.30 |       |         |
|                                   | 3<br>MEDICAL PLASTER<br>PLASTER, Hypoallergenic                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 10-Mar                                 | 11-Mar             |                       |                      |                     |                   |           |                    | 18-Mar              |                      | 12-Apr                 | 27-Apr                 | COB            | 54.90            | 54.90  |       |         |

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|-----------------------------------|--|---------------------------------|--------------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|                                   |  |                                 |                                      | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| 2nd Quarter                       |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Drug and Medicines |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                                   |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                                   | 100 NSAIDS IBUPROFEN, Advil, 500mg                                 | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 10-Mar                                 | 11-Mar          |                    |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB         |                  | 739.00    | 739.00    |         |
|                                   | 40 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg                          | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 10-Mar                                 | 11-Mar          |                    |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB         |                  | 834.00    | 834.00    |         |
| Procurement of IT Supplies        |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                                   |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                                   |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|                                   | 4 CABLE_ UTP CABLE, at least CAT 6 or latest                       | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 10-Mar                                 | 11-Mar          |                    |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB         |                  | 36,284.00 | 36,284.00 |         |
|                                   | 11 CABLE_ Video Graphics Array (VGA) Cable, at least 5 meters long | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 10-Mar                                 | 11-Mar          |                    |                   |                  |                |           |                 | 18-Mar           |                   | 12-Apr              | 27-Apr              | COB         |                  | 3,520.00  | 3,520.00  |         |
|                                   | 2 COMPUTER CLEANER Wipe Out  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   | 12-Apr              | 27-Apr              | COB         |                  | 116.00    | 116.00    |         |

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|----------------------------|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|                            |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of IT Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|                            | 10<br>DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 211.10   | 211.10   |         |
|                            | 1<br>INK CARTRIDGE_ For HP Deskjet Printer, Model 5740, No. 95     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 1,166.88 | 1,166.88 |         |
|                            | 3<br>INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 985.92   | 985.92   |         |
|                            | 3<br>INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Colored CN693A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 985.92   | 985.92   |         |
|                            | 10<br>KEYBOARD Computer Keyboard                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Apr                                 | 05-Apr          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Apr              | 27-Apr      | COB              | 3,500.00 | 3,500.00 |         |

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|----------------------------|-----------------------------|---|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
|                            |                             |   |                                 | Pre-Proc<br>Conference                           | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx     |         |
| 2nd Quarter                |                             |   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| Procurement of IT Supplies |                             |   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|                            | 1                           | LAMINATING PATCH For DNP CX330 ID Card Printer, CY-R10FC-60, 600 images per roll        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 15,246.00 | 15,246.00 |         |
|                            | 1                           | MONITOR LED, at least 20" Viewable Widescreen Size                                      | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar             | 11-Mar                |                      |                     |                   |           |                    | 18-Mar              |                      |                        | 12-Apr                 | 27-Apr         | COB              | 9,000.00  | 9,000.00  |         |
|                            | 10                          | PATCH CORD 7 Ft.  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar             | 11-Mar                |                      |                     |                   |           |                    | 18-Mar              |                      |                        | 12-Apr                 | 27-Apr         | COB              | 5,800.00  | 5,800.00  |         |
|                            | 2                           | PATCH PANEL 24 Port   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar             | 11-Mar                |                      |                     |                   |           |                    | 18-Mar              |                      |                        | 12-Apr                 | 27-Apr         | COB              | 7,040.00  | 7,040.00  |         |
|                            | 3                           | spool RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 2,640.00  | 2,640.00  |         |

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|----------------------------|-----------------------------|--|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
|                            |                             |  |                                 | Pre-Proc<br>Conference                           | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx     |         |
| 2nd Quarter                |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| Procurement of IT Supplies |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|                            | 4                           | RIBBON_ for EPSON LQ2180/2190, S015327   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 3,520.00  | 3,520.00  |         |
|                            | 3                           | RIBBON_ For EPSON LX-300300+/300+II and FX80 PRINTER, Model: no.8750               | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 259.38    | 259.38    |         |
|                            | 200                         | RJ CONNECTORS RJ 45  | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Mar             | 11-Mar                |                      |                     |                   |           |                    | 18-Mar              |                      |                        | 12-Apr                 | 27-Apr         | COB              | 1,000.00  | 1,000.00  |         |
|                            | 2                           | TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 19,900.00 | 19,900.00 |         |
|                            | 5 cart                      | TONER CARTRIDGE_ for HP Laserjet 1102, 85A CE285A Black                            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin          | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 16,175.25 | 16,175.25 |         |

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|----------------------------|-----------------------------|---|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|                            |                             |   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| 2nd Quarter                |                             |   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
| Procurement of IT Supplies |                             |   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|                            | 1                           | TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 540A Black   | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated                             | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 3,800.00 | 3,800.00 |         |
|                            | 2                           | TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 541A Cyan    | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated                             | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 7,200.00 | 7,200.00 |         |
|                            | 2                           | TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 542A Magenta | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated                             | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 7,200.00 | 7,200.00 |         |
|                            | 2                           | TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 543A Yellow  | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated                             | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 7,200.00 | 7,200.00 |         |
|                            | 1                           | TONER CARTRIDGE_ For<br>HP Laserjet Printer, P1006                | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | Negotiated                             | 04-Apr             | 05-Apr                |                      |                     |                   |           |                    |                     |                      |                        | 12-Apr                 | 27-Apr         | COB              | 3,500.00 | 3,500.00 |         |

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|----------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                            |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 2nd Quarter                |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            | 2<br>TONER CARTRIDGE_ For<br>KYOCERA, TK-354, Black,<br>Model: FS-3920DN | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 17,000.00        | 17,000.00 |       |         |
|                            | 4<br>TONER CARTRIDGE_ Toner<br>for Laserjet Printer M602<br>CE 390 A     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 43,560.00        | 43,560.00 |       |         |
|                            | 12 unit<br>UPS Uninterruptible Power<br>Supply, 650 VA                   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 84,000.00        | 84,000.00 |       |         |
|                            | 1<br>FLASH/THUMB_DRIVE High<br>Capacity Storage                          | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 3,000.00         | 3,000.00  |       |         |
|                            | 15 unit<br>FLASH/THUMB_DRIVE Low<br>Capacity Storage                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Apr                                 | 05-Apr             |                       |                      |                     |                   |           |                    |                     |                      | 12-Apr                 | 27-Apr                 | COB            | 22,500.00        | 22,500.00 |       |         |

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|--|------------------------------|-------------------|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|----------|--|
|  |                              |                   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |          |  |
| Procurement of Office Equipment        |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | 1                            |                   | Philhealth             | Negotiated                             | 10-Mar             | 11-Mar                |                      |                     |                   |           |                    |                     | 18-Mar               |                        | 12-Apr                 | 27-Apr         | COB              | 8,668.00 |       | 8,668.00 |  |
|  | BANK NOTE/ BILL              |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | COUNTER Magnetic band        |                   | Office                 | - Small                                |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | sensor, ultra-violet sensor, | ARMM              |                        | Value                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | can detect size              |                   |                        | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | irregularity, infrared type  |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | sensors                      |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
| 3rd Quarter                            |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
| Procurement of Regular Office Supplies |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | 6                            |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 369.00   |       | 369.00   |  |
|  | ADHESIVE TAPE Size 1" ,      |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | double sided with foam       |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              | ARMM              |                        | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | 12                           |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 336.00   |       | 336.00   |  |
|  | ADHESIVE TAPE Size 1" ,      |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | double sided without foam    |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              | ARMM              |                        | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | 6                            |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 360.00   |       | 360.00   |  |
|  | ADHESIVE TAPE Size 2",       |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  | double sided without foam    |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |
|  |                              | ARMM              |                        | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |          |  |

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|--|-----------------------------|-----------------------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |                                   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |                             |                                   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |                                   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |                                   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 2                           | Auto Supply Car Freshener, liquid | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 392.12   | 392.12   |         |
|  | 177                         | BALLPOINT PEN Fine point, Black   | Philhealth Regional Office ARMM |   | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 3,540.00 | 3,540.00 |         |
|  | 214                         | BALLPOINT PEN Fine point, Blue    | Philhealth Regional Office ARMM |   | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 4,280.00 | 4,280.00 |         |
|  | 53                          | BALLPOINT PEN Fine point, Green   | Philhealth Regional Office ARMM |   | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,335.60 | 1,335.60 |         |
|  | 105                         | BALLPOINT PEN Fine point, Red     | Philhealth Regional Office ARMM |   | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 2,100.00 | 2,100.00 |         |
|  | 10                          | BALLPOINT PEN Fine point, Violet  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 252.00   | 252.00   |         |

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|--|---|----------------|---------------------|--|---|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                |                     | Pre-Proc Conference                    | Ads/Post of ITB                         | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |   |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 13  |                |                     | Philhealth Regional Office ARMM        | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul            |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,950.00 | 1,950.00 |         |
|  | 9   |                |                     | Philhealth Regional Office ARMM        | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul            |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 327.60   | 327.60   |         |
|  |   |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 12 pack                                       |                |                     | Philhealth Regional Office ARMM        | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul            |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 612.00   | 612.00   |         |
|  | BATTERY Alkaline, size AAA, 2 pcs/packet      |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 2   |                |                     | Philhealth Regional Office ARMM        | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul            |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 220.00   | 220.00   |         |
|  | BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 20  |                |                     | Philhealth Regional Office ARMM        | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul            |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 231.00   | 231.00   |         |
|  | BIN CARD Special Board                        |                |                     |  |   |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |

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|--|--------------------------------------|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |                                      |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| 3rd Quarter                            |                                      |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Regular Office Supplies |                                      |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |                                      |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 11 box BINDER CLIP Large Size        |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 481.80    | 481.80    |         |
|  | 7 box BINDER CLIP Meduim Size        |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 119.00    | 119.00    |         |
|  | 18 pc BINDER CLIP Small Size         |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 144.00    | 144.00    |         |
|  | 18 BOX For Storage, DATAMAN          |                | Philhealth Regional Office ARMM |   | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 7,276.50  | 7,276.50  |         |
|  | 50 BOX Knockdown Boxes, 12 x 10 x 15 |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 11,550.00 | 11,550.00 |         |
|  | 25 CERTIFICATE HOLDER A4 Size        |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 893.75    | 893.75    |         |

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|--|-----------------------------|---|---------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|--|---------|
|  |                             |   |                                 | Pre-Proc<br>Conference                  | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE     | CapEx    |  |         |
| 3rd Quarter                            |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
|  |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
|  | 1                           | CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 676.00   | 676.00   |  |         |
|  | 1                           | CONTINOUS FORMS 11 X 14-7/8, Carbonless, 2 PLY, PLAIN, 55 gsm, 500 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 900.00   | 900.00   |  |         |
|  | 3                           | CORRECTION PEN Waterbased   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 37.95    | 37.95    |  |         |
|  | 4                           | CORRECTION TAPE For Olympia Supertype 330                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 1,155.00 | 1,155.00 |  |         |
|  | 195 pc                      | CORRECTION TAPE With dispenser, 5mm x 10m                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 3,120.00 | 3,120.00 |  |         |

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|--|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 3rd Quarter                            |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 24<br>COVERBOARD Morocco,<br>assorted colors, A4  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 48.00            | 48.00    |       |         |
|  | 12<br>CRAYONS Non-Toxic, 16<br>pcs/box  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 228.00           | 228.00   |       |         |
|  | 6<br>CUTTER Heavy duty<br>retractable, L-500  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 177.72           | 177.72   |       |         |
|  | 2<br>DATA FILE BOX Closed<br>ends with finger ring,<br>127mm x 229mm x 400mm<br>(5' x 9' x 15-3/4')                           | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 139.46           | 139.46   |       |         |
|  | 18<br>DATA FILE FOLDER With<br>finger ring and clear<br>plastic pocket for labels,<br>76mm x 229mm x 381mm<br>(3' x 9' x 15') | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,385.10         | 1,385.10 |       |         |

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|--|--|---------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |                                       |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 3rd Quarter                            |  |                                       |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |  |                                       |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |                                       |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 528<br>DRINKING WATER Purified,<br>5 liters/gallon   | Philhealth Regional<br>Office<br>ARMM | Negotiated - Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 18,480.00        | 18,480.00 |       |         |
|  | 345 pc<br>ENVELOPE Documentary,<br>for A4 size<br>paper/document, kraft,<br>229mm x 324mm, min.<br>weight of 150gsm (9 x 12) | Philhealth Regional<br>Office<br>ARMM | Negotiated - PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 310.50           | 310.50    |       |         |
|  | 240 pc<br>ENVELOPE Documentary,<br>golden kraft, 150 gsm.,<br>254mm x 381mm (10' x<br>15'), 500s/box                         | Philhealth Regional<br>Office<br>ARMM | Negotiated - PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 264.00           | 264.00    |       |         |
|  | 3 box<br>ENVELOPE Expanding, kraft<br>board, min. of 285gsm<br>for legal size<br>papers/documents,<br>100s/box               | Philhealth Regional<br>Office<br>ARMM | Negotiated - PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,731.60         | 1,731.60  |       |         |
|  | 50<br>ENVELOPE Expanding, kraft<br>board, min. of 285gsm<br>for short size<br>papers/documents                               | Philhealth Regional<br>Office<br>ARMM | Negotiated - PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 350.00           | 350.00    |       |         |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|--------|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx  |         |
| 3rd Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | 7 box<br>ENVELOPE Mailing, white,<br>ordinary, 105mm x 241mm<br>(4- 1/8x9-1/2), 500s/ box                      | Philhealth Regional<br>Office ARMM | Negotiated<br>- PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 975.52 | 975.52 |         |
|  | 1<br>ENVELOPE Mailing, white,<br>window type with PHIC<br>Logo, 90gsm, 500 pcs/box<br>Legal                    | Philhealth Regional<br>Office ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   | 17-Jun    |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 635.25 | 635.25 |         |
|  | 5<br>ENVELOPE Mailing, white,<br>window type, plain,<br>105mm x 241mm (4 x 9-<br>1/2), 70 gsm., 500pcs/<br>box | Philhealth Regional<br>Office ARMM | Negotiated<br>- PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 976.80 | 976.80 |         |
|  | 1<br>ERASER For<br>blackboard/whiteboard,<br>19mm. (3/4) thick felt  | Philhealth Regional<br>Office ARMM | Negotiated<br>- PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 12.46  | 12.46  |         |
|  | 5<br>ERASER Rubber, for<br>engineers   | Philhealth Regional<br>Office ARMM | Negotiated<br>- PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 50.00  | 50.00  |         |

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|--|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|--------|--|---------|
|  |  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx  |  |         |
| 3rd Quarter                            |  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |        |  |         |
| Procurement of Regular Office Supplies |  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |        |  |         |
|  | 10 ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm   |                | Philhealth Regional Office - PS-ARMM DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul | COB         | 21.60            | 21.60  |  |         |
|  | 26 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box                                      |                | Philhealth Regional Office - PS-ARMM             | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul | COB         | 487.50           | 487.50 |  |         |
|  | 10 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box                       |                | Philhealth Regional Office - PS-ARMM DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul | COB         | 499.00           | 499.00 |  |         |
|  | 2 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors |                | Philhealth Regional Office - PS-ARMM DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul | COB         | 173.26           | 173.26 |  |         |
|  | 50 FOLDER Folder Looseleaf   |                | Philhealth Regional Office - PS-ARMM DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul | COB         | 600.00           | 600.00 |  |         |

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|--|---|----------------------------|----------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                            |                      | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 3rd Quarter                            |   |                            |                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                            |                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |   |                            |                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 44 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File   | Philhealth Regional Office | Negotiated - PS-ARMM | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 4,840.00         | 4,840.00 |       |         |
|  | 59 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack | Philhealth Regional Office | Negotiated - PS-ARMM | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 276.12           | 276.12   |       |         |
|  | 89 pc FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack                                     | Philhealth Regional Office | Negotiated - PS-ARMM | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 517.98           | 517.98   |       |         |
|  | 20 FOLDER Plastic, A4_  | Philhealth Regional Office | Negotiated - PS-ARMM | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 80.00            | 80.00    |       |         |
|  | 44 FOLDER Plastic, Legal  | Philhealth Regional Office | Negotiated - PS-ARMM | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 198.00           | 198.00   |       |         |

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|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 3rd Quarter                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 231 pc<br>FOLDER Pressboard, plain,<br>for legal size<br>papers/documents,<br>100s/box            | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 2,162.16         | 2,162.16 |       |         |
|  | 100 pc<br>FOLDER Pressboard, plain,<br>for letter size<br>papers/documents                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 675.00           | 675.00   |       |         |
|  | 44<br>FOLDER Slidein,<br>Transparent, A4  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 158.40           | 158.40   |       |         |
|  | 12<br>FOLDER Tagboard, 14<br>points, for A4 size<br>paper/document, 0.36mm<br>thickness, 100s/box | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 29.88            | 29.88    |       |         |
|  | 120<br>FOLDER Tagboard, 14<br>points, for legal size<br>papers/documents,<br>100s/box             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 360.00           | 360.00   |       |         |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------|--------|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE | CapEx  |         |
| 3rd Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |      |        |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |      |        |         |
|  |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |      |        |         |
|  | 2 jar<br>GLUE All purpose, in jar<br>w/ applicator, min. of 200<br>grams | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              |      | 97.76  | 97.76   |
|  | 11<br>GLUE White, 130 grams  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              |      | 385.00 | 385.00  |
|  | 3<br>GLUE GUN Big, heavy-duty  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              |      | 450.00 | 450.00  |
|  | 50<br>GLUE STICK For big glue<br>gun                                     | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              |      | 210.00 | 210.00  |
|  | 5<br>HARDWARE SUPPLY Bulb,<br>2U, 15 watts                               | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              |      | 523.75 | 523.75  |

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|--|-----------------------------|-------------------|------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
|  |                             |                   |                        | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx     |         |
| 3rd Quarter                            |                             |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| Procurement of Regular Office Supplies |                             |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 3                           |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 209.25    | 209.25    |         |
|  | HARDWARE SUPPLY             |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | Fluorescent Bulb, 36 watts  |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                   | ARMM                   | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 2                           |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 72.80     | 72.80     |         |
|  | HARDWARE SUPPLY             |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | Fluorescent Tube, 36W       |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                   | ARMM                   | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 41                          |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 5,687.52  | 5,687.52  |         |
|  | HARDWARE SUPPLY Pin         |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | Light, 8W, screw type       |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                   | ARMM                   | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 500                         |                   | Philhealth             | Negotiated                             | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 6,000.00  | 6,000.00  |         |
|  | ID CARD ID CARD, made       |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | of 0.76mm thick white       |                   | Office                 | - PS-                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | P.V.C. Material, Card Size: |                   | ARMM                   | DBM/Shoppin                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 2-1/8" x 3-3/8"             |                   |                        |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | 1,000                       |                   | Philhealth             | Negotiated                             | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            |                  | 10,000.00 | 10,000.00 |         |
|  | ID CARD ID for              |                   | Regional               | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  | Institutional for HCP       |                   | Office                 | - Small                                |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                   | ARMM                   | Value                                  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|  |                             |                   |                        | Procurement                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |

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|--|---|----------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                |                                 | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 300 ID CARD Reprinted ID Card, Blankcard                                | ID             | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 3,240.00 | 3,240.00 |         |
|  | 40 ID CARD HOLDER Clear, plastic w/lace                                 |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 360.00   | 360.00   |         |
|  | 3 INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pack   | both           | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 141.96   | 141.96   |         |
|  | 1 INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 50.84    | 50.84    |         |
|  | 1 INK For stamp pad with applicator, red, 50ml                          |                | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 24.00    | 24.00    |         |

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|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|------|----------|----------|
|  |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source   | Total | MOOE | CapEx    |          |
| 3rd Quarter                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                  |       |      |          |          |
| Procurement of Regular Office Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                  |       |      |          |          |
|  |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                  |       |      |          |          |
|  | 23 bottle<br>INK For stamp pad with<br>applicator, violet, 50ml   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul           | COB   |      | 526.24   | 526.24   |
|  | 1<br>INK Self-Inking Stamp<br>Refill, #2300/2360  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul           | COB   |      | 233.30   | 233.30   |
|  | 1<br>INK Self-Inking Stamp<br>Refill, #2600/2660  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul           | COB   |      | 217.80   | 217.80   |
|  | 3<br>INK FOR RISOGRAPH INK<br>RZ BLACK HD, FOR<br>PRINTING MACHINE<br>DUPLICATOR MODEL:<br>RISOGRAPH RZ-970 | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul           | COB   |      | 5,808.00 | 5,808.00 |
|  | 500<br>LAMINATING FILM 250<br>microns, 65x95mm  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul           | COB   |      | 875.00   | 875.00   |

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|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 3rd Quarter                            |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 26 set<br>MARKER Flourescent,<br>assorted colors, 3 pcs/set              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 924.30           | 924.30   |       |         |
|  | 42 pc<br>MARKER Permanent Pen,<br>Black, broad tip, non-toxic            | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,071.00         | 1,071.00 |       |         |
|  | 55 pc<br>MARKER Permanent Pen,<br>Blue, broad tip, non-toxic             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,485.00         | 1,485.00 |       |         |
|  | 13 pc<br>MARKER Permanent Pen,<br>Red, broad tip, non-toxic              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 331.50           | 331.50   |       |         |
|  | 24<br>MARKER Permanent, Black,<br>bullet tip, non-toxic,<br>medium point | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 291.60           | 291.60   |       |         |

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|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 3rd Quarter                            |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 24 pc<br>MARKER Whiteboard, Black  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 283.20           | 283.20   |       |         |
|  | 18 pc<br>MARKER Whiteboard, Blue   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 212.40           | 212.40   |       |         |
|  | 5<br>MARKER Whiteboard, Red  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 59.00            | 59.00    |       |         |
|  | 1<br>METACARD Assorted<br>colors, 3" x 5"<br>(100/bundle)                              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 165.00           | 165.00   |       |         |
|  | 157 pc<br>NOTEBOOK Stenographer's,<br>GSP bond, 40<br>leaves,ruled, spiral, 55<br>gsm. | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,617.10         | 1,617.10 |       |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| 3rd Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 141 ream PAPER bond, multicity, 80 gsm, A4   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 15,000.99        | 15,000.99 |       |         |
|  | 37 ream PAPER bond, multicity, 80 gsm, legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 4,159.54         | 4,159.54  |       |         |
|  | 71 ream PAPER bond, multicity, 80 gsm, long  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 7,981.82         | 7,981.82  |       |         |
|  | 77 ream PAPER bond, multicity, 80 gsm, short | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 9,086.00         | 9,086.00  |       |         |
|  | 88 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   | 12-Jul              | 27-Jul              | COB         | 12,804.00        | 12,804.00 |       |         |

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|--|--|---|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 3rd Quarter                            |  |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |  |   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 95 ream<br>PAPER Book Paper, short,<br>S 20 1K plus  | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 11,637.50        | 11,637.50 |       |         |
|  | 5<br>PAPER Carbon Paper<br>Ordinary, 210mm x 297mm<br>(A-4), 100/box   | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 406.00           | 406.00    |       |         |
|  | 25<br>PAPER Cartolina, Assorted<br>colors, 572mm x 724mm<br>(22-1/2' x 28-1/2')                                      | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 88.50            | 88.50     |       |         |
|  | 12<br>PAPER Linen  | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 24.36            | 24.36     |       |         |
|  | 26<br>PAPER Multicopy, for laser<br>printer/ink-jet printer, high<br>speed, copier, 210mm x<br>297 mm (A-4), 80 gsm. | Philhealth Regional<br>Office - PS-<br>ARMM | Negotiated<br>Procurement<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 3,063.58         | 3,063.58  |       |         |

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|--|--|-----------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|--------|---------|
|  |  |                                   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx  |         |
| 3rd Quarter                            |  |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
| Procurement of Regular Office Supplies |  |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | 3  |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 370.50 | 370.50 |         |
|  | 12   |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 234.60 | 234.60 |         |
|  | PAPER Ruled, 216mm x 330mm, 100 sheets   | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | 12   |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 693.00 | 693.00 |         |
|  | PAPER Special, color specified, 10's   | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | 20 roll  |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 577.60 | 577.60 |         |
|  | PAPER Thermal for queuing machine, 57mmx3m   | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | 15   |                                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 124.80 | 124.80 |         |
|  | PAPER CLIP Bulldog, 76mm (3)   | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |

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|--|--|---------------------------------|-----------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |  |                                 |                             | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |  |                                 |                             |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 74 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 500.24   | 500.24   |         |
|  | 62 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 838.24   | 838.24   |         |
|  | 5 PASTE Roll On  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 57.00    | 57.00    |         |
|  | 84 pc PENCIL Lead with eraser, medium size   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 137.76   | 137.76   |         |
|  | 10 POST-IT FLAG Sign Here (1x1.7)  | Philhealth Regional Office ARMM | Shopping                    | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,340.00 | 1,340.00 |         |
|  | 25 POST-IT FLAG Standard flags,  | Philhealth Regional Office ARMM |                             | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,950.00 | 1,950.00 |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE     | CapEx    |  |         |
| 3rd Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 1                           | PREPAID CARD For cellphone load(300)  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 346.50   | 346.50   |  |         |
|  | 6                           | PREPAID CARD For cellphone load(500)  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 3,465.00 | 3,465.00 |  |         |
|  | 5 unit                      | PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole                           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 494.00   | 494.00   |  |         |
|  | 6                           | PUSH PIN Hammer head type, assorted colors, 100's/box   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 121.38   | 121.38   |  |         |
|  | 16 pc                       | RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 866.88   | 866.88   |  |         |

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|--|-----------------------------|--|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |                             |  |                                 | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 3rd Quarter                            |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Regular Office Supplies |                             |  |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 3                           | RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 260.55 | 260.55 |         |
|  | 1                           | RIBBON For Olympia Typewriter  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 21.50  | 21.50  |         |
|  | 22                          | RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors                            | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 116.60 | 116.60 |         |
|  | 7 box                       | RUBBER BAND Size-18, transparent, approx. 445 g./box   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 827.61 | 827.61 |         |
|  | 11 pair                     | SCISSOR Stainless steel w/plastic handle, big  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin            | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 528.00 | 528.00 |         |

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|--|---|----------------|--------------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                |                                      | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |   |                |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                |                                      |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 174 pc SIGN PEN High tech pen, Black            |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 7,398.48 | 7,398.48 |         |
|  | 208 pc SIGN PEN High tech pen, Blue             |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 8,844.16 | 8,844.16 |         |
|  | 47 pc SIGN PEN High tech pen, Red               |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,998.44 | 1,998.44 |         |
|  | 3 SIGN PEN High tech pen, Red, Gel              |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 144.00   | 144.00   |         |
|  | 13 pc STAMP PAD FELT 70 MM x 100 MM, metal case |                | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 390.52   | 390.52   |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 33 box STAPLE WIRE For Standard Stapler, no.35, 500s/box                        | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 627.00   | 627.00   |         |
|  | 5 STAPLE WIRE REMOVER Standard, twin jaws                                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 85.80    | 85.80    |         |
|  | 6 pc STAPLER With remover, HD no.35   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,440.00 | 1,440.00 |         |
|  | 66 pack STICKER Paper, A4, 10 pcs/pack  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,778.70 | 1,778.70 |         |
|  | 27 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul                                 | 05-Jul          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 3,032.64 | 3,032.64 |         |

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|--|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|--|---------|
|  |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE     | CapEx    |  |         |
| 3rd Quarter                            |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
| Procurement of Regular Office Supplies |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
|  | 19 pad<br>STICK-ON NOTE<br>x 102mm (3x4)        | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 1,025.24 | 1,025.24 |  |         |
|  | 7 pad<br>STICK-ON NOTE<br>x 76mm (3' x 3')      | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 267.05   | 267.05   |  |         |
|  | 20<br>STICK-ON NOTE<br>Customized, 3 x 3<br>use | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 854.80   | 854.80   |  |         |
|  | 5<br>STOCK CARD 100pcs/pack                     | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 231.00   | 231.00   |  |         |
|  | 3<br>TAPE MASKING, Size 1<br>(24mm) 50M         | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 159.12   | 159.12   |  |         |

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|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 3rd Quarter                            |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 5 roll<br>TAPE MASKING, Size 2<br>(48mm) 50M                             | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 514.80           | 514.80   |       |         |
|  | 38 roll<br>TAPE PACKAGING, Size: 2<br>(48mm) 50M                         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,264.64         | 1,264.64 |       |         |
|  | 69 roll<br>TAPE TRANSPARENT, Size:<br>1 (24mm) 50M                       | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,198.53         | 1,198.53 |       |         |
|  | 7 roll<br>TAPE TRANSPARENT, Size:<br>2 (48mm) 50M                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 232.96           | 232.96   |       |         |
|  | 1<br>TAPE DISPENSER Heavy<br>duty for 24mm (1) width<br>transparent tape | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 46.47            | 46.47    |       |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total            | MOOE     | CapEx    |  |         |
| 3rd Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |  |         |
|  | 1                           | TONER CARTRIDGE for KYOCERA FS-4020DN, TK-364                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 8,320.00 | 8,320.00 |  |         |
|  | 1                           | TONER CARTRIDGE For KYOCERA Photocopier, TK-410, KM-1635            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 6,985.44 | 6,985.44 |  |         |
|  | 2                           | TONER/DEVELOPER TN 113  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 6,699.00 | 6,699.00 |  |         |
|  | 1                           | TONER/DEVELOPER TN 114  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 3,609.38 | 3,609.38 |  |         |
|  | 1                           | TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 260.00   | 260.00   |  |         |

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| Code PAP                               | Procurement Program/Project | PMO / End-User  | Mode of Procurement                  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |          |          | Remarks |
|--|-----------------------------|---|--------------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |   |                                      | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                            |                             |   |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |   |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 6                           | DOCUMENT FOLDER Leatherette, with zipper 12 x 8.5           | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,628.58 | 1,628.58 |         |
|  | 44                          | MANILA PAPER Brown  | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 176.00   | 176.00   |         |
|  | 6                           | PARCHMENT Legal size  | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 1,032.00 | 1,032.00 |         |
|  | 4                           | PHOTO PAPER Glossy 10s, A4                                  | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 700.00   | 700.00   |         |
|  | 3                           | PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack | Philhealth Regional Office - PS-ARMM | Negotiated Procurement DBM/Shoppin     | 04-Jul          | 05-Jul             |                   |                  |                |           |                 |                  |                   |                     | 12-Jul              | 27-Jul      | COB              | 840.00   | 840.00   |         |

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|--|--|--------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |                                      |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| Procurement of Accountable Forms                       |  |                                      |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |                                      |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |                                      |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 12,000<br>CHECKS CONTINUOUS<br>FORM CHECKS                                     | Philhealth Regional<br>Office - ARMM | Negotiated<br>Procurement<br>to Agency                        | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 61,680.00        | 61,680.00 |       |         |
|  | 40<br>RECEIPTS PHILHEALTH<br>AGENTS RECEIPT (PAR)<br>FORM, 50 sets/pad         | Philhealth Regional<br>Office - ARMM | Negotiated<br>Procurement<br>to Agency                        | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 2,390.00         | 2,390.00  |       |         |
|  | 4,500<br>RECEIPTS PHILHEALTH<br>OFFICIAL RECEIPTS (POR)<br>FORM, 1000 sets/box | Philhealth Regional<br>Office - ARMM | Negotiated<br>Procurement<br>to Agency                        | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 5,220.00         | 5,220.00  |       |         |
| Procurement of Medical, Dental and Laboratory Supplies |  |                                      |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |                                      |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  |  |                                      |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 134<br>MEDICAL SUPPLIES Alcohol,<br>500ml                                      | Philhealth Regional<br>Office - ARMM |   | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 5,295.68         | 5,295.68  |       |         |
|  | 1<br>MEDICAL SUPPLIES<br>Betadine Solution 60ml                                | Philhealth Regional<br>Office - ARMM | Negotiated<br>Procurement<br>to Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 119.00           | 119.00    |       |         |
|  | 1<br>MEDICAL SUPPLIES Cotton,<br>100 balls/pack                                | Philhealth Regional<br>Office - ARMM | Negotiated<br>Procurement<br>to Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 23.10            | 23.10     |       |         |

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|--|-----------------------------|--|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|----------|--|---------|
|  |                             |  |                                 | Pre-Proc<br>Conference                           | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CapEx    |  |         |
| 3rd Quarter  |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |          |  |         |
| Procurement of Medical, Dental and Laboratory Supplies |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |          |  |         |
|  | 1                           | MEDICAL SUPPLIES Elastic Bandage, 4x5                              | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB   |                | 28.88            | 28.88    |  |         |
|  | 1                           | MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB   |                | 250.00           | 250.00   |  |         |
|  | 4                           | MEDICAL SUPPLIES Hand Sanitizer                                    | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB   |                | 800.00           | 800.00   |  |         |
|  | 1                           | MEDICAL SUPPLIES Sterile Gauze Pad                                 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB   |                | 150.00           | 150.00   |  |         |
|  | 179                         | MEDICAL SUPPLIES Surgical Mask                                     | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB   |                | 1,757.78         | 1,757.78 |  |         |

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|--|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |  |                                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 3rd Quarter  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Medical, Dental and Laboratory Supplies |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 57 MEDICAL SUPPLIES Tissue, 2-ply              | Philhealth Regional Office ARMM |  | 09-Jun                                 | 10-Jun          |                    |                   |                  |                |           |                 | 17-Jun           |                   | 12-Jul              | 27-Jul              | COB         |                  | 541.50 | 541.50 |         |
| Procurement of Drug and Medicines                      |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |  |                                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun                                 | 10-Jun          |                    |                   |                  |                |           |                 | 17-Jun           |                   | 12-Jul              | 27-Jul              | COB         |                  | 228.40 | 228.40 |         |
|  | 50 ANTACIDS KREMIL-S tab                       | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun                                 | 10-Jun          |                    |                   |                  |                |           |                 | 17-Jun           |                   | 12-Jul              | 27-Jul              | COB         |                  | 207.50 | 207.50 |         |
|  | 20 ANTIBIOTICS METRONIDAZOLE, 500 MG           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun                                 | 10-Jun          |                    |                   |                  |                |           |                 | 17-Jun           |                   | 12-Jul              | 27-Jul              | COB         |                  | 179.20 | 179.20 |         |
|  | 10 ANTIDIARRHEALS LOPERAMIDE 2mg               | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jun                                 | 10-Jun          |                    |                   |                  |                |           |                 | 17-Jun           |                   | 12-Jul              | 27-Jul              | COB         |                  | 47.20  | 47.20  |         |

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|-----------------------------------|--|-------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|--------|--------|---------|
|                                   |  |                   |  | Pre-Proc<br>Conference                                       | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion |                | Acceptance<br>Turnover | Total  | MOOE   |         |
| 3rd Quarter                       |  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |        |        |         |
| Procurement of Drug and Medicines |  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |        |        |         |
|                                   |  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                |                        |        |        |         |
|                                   | 20<br>ANTI HISTAMINE<br>HYDROXYZINE<br>25mg                  | Iterax,           | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 01-Jun             | 02-Jun                |                      |                     |                   |           |                    | 09-Jun              |                      | 04-Jul                 | 19-Jul         | COB                    | 433.40 | 433.40 |         |
|                                   | 10<br>ANTI HISTAMINE<br>LORATADINE,<br>10mg                  | Claritin,         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul         | COB                    | 466.90 | 466.90 |         |
|                                   | 150<br>ANTI PYRETICS<br>PARACETAMOL,<br>500mg                | Biogesic,         | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul         | COB                    | 429.00 | 429.00 |         |
|                                   | 15<br>BETA BLOCKERS<br>METOPROLOL,<br>Atenolol, 50mg         | Neobloc OR        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul         | COB                    | 55.50  | 55.50  |         |
|                                   | 100<br>COUGH AND COLD<br>PREPARATIONS<br>Lagundi cap., 600mg | ASCOF,            | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun             | 10-Jun                |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul         | COB                    | 422.00 | 422.00 |         |

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|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|                                   |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 3rd Quarter                       |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Drug and Medicines |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 30<br>COUGH AND COLD<br>PREPARATIONS<br>BUTAMIRATE CITRATE,<br>Sinecod | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 369.30           | 369.30 |       |         |
|                                   | 3<br>MEDICAL PLASTER<br>PLASTER, Hypoallergenic                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 54.90            | 54.90  |       |         |
|                                   | 100<br>NSAIDS IBUPROFEN, Advil,<br>500mg                               | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 739.00           | 739.00 |       |         |
|                                   | 40<br>NSAIDS MEFENAMIC ACID,<br>Dolfenal, 500mg                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Jun                                 | 10-Jun             |                       |                      |                     |                   |           |                    | 17-Jun              |                      | 12-Jul                 | 27-Jul                 | COB            | 834.00           | 834.00 |       |         |
| Procurement of IT Supplies        |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 5<br>CD RECORDABLE<br>700MB/80min. running time                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin            | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 50.70            | 50.70  |       |         |

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|----------------------------|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|                            |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 3rd Quarter                |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of IT Supplies |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                            | 7 pc<br>CD REWRITABLE High<br>speed, 700MB/80 minutes<br>capacity, compatible with<br>4x-12x CD drivers, slim<br>case | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 209.65           | 209.65   |       |         |
|                            | 2<br>COMPUTER CLEANER Wipe<br>Out   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 116.00           | 116.00   |       |         |
|                            | 5<br>DVD RECORDABLE 16x<br>speed, 4.7GB capacity,<br>120 minutes recording<br>time, individual casing                 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 55.95            | 55.95    |       |         |
|                            | 60 pc<br>DVD REWRITABLE 4x<br>speed, 4.7GB capacity,<br>individual casing   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 1,266.60         | 1,266.60 |       |         |
|                            | 3<br>INK CARTRIDGE_ For HP<br>Deskjet Printer D2460,<br>Model: C9351G No. 21,<br>Black                                | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 2,070.00         | 2,070.00 |       |         |

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|----------------------------|-----------------------------|--|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|                            |                             |  |                                 | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| 3rd Quarter                |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
| Procurement of IT Supplies |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|                            |                             |  |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|                            | 3                           | INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin           | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 2,475.00 | 2,475.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD972AA no.920 XL Ink Cyan           | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin           | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 2,100.00 | 2,100.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta        | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin           | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 2,100.00 | 2,100.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD974AA no.920 XL Ink Yellow         | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin           | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 2,100.00 | 2,100.00 |         |
|                            | 3                           | INK CARTRIDGE_ For HP Officejet 7000, CD975AA no.920 XL Ink Black          | Philhealth Regional Office ARMM | Negotiated - PS- DBM/Shoppin           | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 4,500.00 | 4,500.00 |         |

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|----------------------------|-----------------------------|---|---------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|--|---------|
|                            |                             |   |                                 | Pre-Proc<br>Conference                  | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Fund<br>Source | Total            | MOOE     | CapEx    |  |         |
| 3rd Quarter                |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
| Procurement of IT Supplies |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |  |         |
|                            | 3                           | INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Black CN692A                             | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 985.92   | 985.92   |  |         |
|                            | 3                           | INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704 /Colored CN693A                           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 985.92   | 985.92   |  |         |
|                            | 2                           | KEYBOARD Computer Keyboard  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 700.00   | 700.00   |  |         |
|                            | 3                           | MOUSE USB with scroller optical   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 540.00   | 540.00   |  |         |
|                            | 3                           | spool RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 2,640.00 | 2,640.00 |  |         |

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|----------------------------|-----------------------------|---|--------------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
|                            |                             |   |                                      | Pre-Proc<br>Conference                  | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx     |         |
| 3rd Quarter                |                             |   |                                      |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
| Procurement of IT Supplies |                             |   |                                      |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|                            |                             |   |                                      |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |           |         |
|                            | 9                           | RIBBON_ for EPSON LQ2180/2190, S015327  | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 7,920.00  | 7,920.00  |         |
|                            | 3                           | RIBBON_ For EPSON LX-300300+/300+II and FX80 PRINTER, Model: no.8750                    | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 259.38    | 259.38    |         |
|                            | 4                           | cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 39,800.00 | 39,800.00 |         |
|                            | 6                           | cart TONER CARTRIDGE_ for HP Laserjet 1102, 85A CE285A Black                            | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 19,410.30 | 19,410.30 |         |
|                            | 8                           | cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 540A Black                          | Philhealth Regional Office - PS-ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Jul             | 05-Jul                |                      |                     |                   |           |                    |                     |                      |                        | 12-Jul                 | 27-Jul         | COB              | 30,400.00 | 30,400.00 |         |

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|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                            |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 3rd Quarter                |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            | 5 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 541A Cyan      | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 18,000.00        | 18,000.00 |       |         |
|                            | 5 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 542A Magenta   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 18,000.00        | 18,000.00 |       |         |
|                            | 5 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 543A Yellow    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 18,000.00        | 18,000.00 |       |         |
|                            | 2<br>TONER CARTRIDGE_ for<br>HP Laserjet Enterprise 600<br>M601n              | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 19,900.00        | 19,900.00 |       |         |
|                            | 8<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer<br>1020/1022 Printer, Q2612A | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 27,200.00        | 27,200.00 |       |         |

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|---------------------------------------|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                                       |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 3rd Quarter                           |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies            |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       | 7 cart<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer 1100<br>series, Model: C4092A | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 22,400.00        | 22,400.00 |       |         |
|                                       | 5<br>TONER CARTRIDGE_ For<br>HP Laserjet Printer, P1006                             | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 17,500.00        | 17,500.00 |       |         |
|                                       | 1<br>TONER CARTRIDGE_ For<br>KYOCERA Network Printer,<br>Model: TK 330              | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 8,500.00         | 8,500.00  |       |         |
|                                       | 2<br>TONER CARTRIDGE_ For<br>KYOCERA, TK-354, Black,<br>Model: FS-3920DN            | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Jul                                 | 05-Jul             |                       |                      |                     |                   |           |                    |                     |                      | 12-Jul                 | 27-Jul                 | COB            | 17,000.00        | 17,000.00 |       |         |
| Procurement of Furniture and Fixtures |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                                       |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |

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|--|---|---------------------------------|--------------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|-----------|------------------|-----------|--|---------|
|  |   |                                 |                                      | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total     | MOOE             | CapEx     |  |         |
|  | 1<br>STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 28-Jul                                 | 29-Jul          |                    |                   |                  |                |           |                 | 05-Aug           |                   | 01-Sep              | 16-Sep              | COB         | 11,000.00 |                  | 11,000.00 |  |         |
| Procurement of Office Equipment        |   |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |           |                  |           |  |         |
|  |   |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |           |                  |           |  |         |
|  | 2<br>FAN Industrial Fan, stand 18   | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 27-May                                 | 30-May          |                    |                   |                  |                |           |                 | 06-Jun           |                   | 01-Jul              | 18-Jul              | COB         | 2,490.00  |                  | 2,490.00  |  |         |
| 4th Quarter                            |   |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |           |                  |           |  |         |
| Procurement of Regular Office Supplies |   |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |           |                  |           |  |         |
|  |   |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |           |                  |           |  |         |
|  |   |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |           |                  |           |  |         |
|  | 3<br>ADHESIVE TAPE Size 1" , double sided without foam  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 84.00     | 84.00            |           |  |         |
|  | 3<br>ADHESIVE TAPE Size 2", double sided without foam   | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 180.00    | 180.00           |           |  |         |

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|--|-----------------------------|----------------------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |                                  |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 4th Quarter                            |                             |                                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |                                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |                                  |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 1                           | Auto Supply Car Shampoo, 16 oz   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 420.00   | 420.00   |         |
|  | 75                          | BALLPOINT PEN Fine point, Black  | Philhealth Regional Office ARMM |   | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 1,500.00 | 1,500.00 |         |
|  | 79                          | BALLPOINT PEN Fine point, Blue   | Philhealth Regional Office ARMM |   | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 1,580.00 | 1,580.00 |         |
|  | 29                          | BALLPOINT PEN Fine point, Green  | Philhealth Regional Office ARMM |   | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 730.80   | 730.80   |         |
|  | 40                          | BALLPOINT PEN Fine point, Red    | Philhealth Regional Office ARMM | Shopping                                | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 800.00   | 800.00   |         |
|  | 10                          | BALLPOINT PEN Fine point, Violet | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 252.00   | 252.00   |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|--------|---------|--|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE | CapEx  |         |  |
| 4th Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
|  |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
|  | 2  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              |      | 300.00 | 300.00  |  |
|  | BATTERY Alkaline, 9 volts                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
|  | 5  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              |      | 182.00 | 182.00  |  |
|  | BATTERY Alkaline, size AA, 2 pcs/packet  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
|  | 8  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              |      | 408.00 | 408.00  |  |
|  | BATTERY Alkaline, size AAA, 2 pcs/packet | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
|  | 20                                       |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              |      | 231.00 | 231.00  |  |
|  | BIN CARD Special Board                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |
|  | 14 box                                   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              |      | 613.20 | 613.20  |  |
|  | BINDER CLIP Large Size                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |        |         |  |

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| Code PAP                               | Procurement Program/Project   | PMO / End-User                  | Mode of Procurement                     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |           | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx     |         |
| 4th Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
|  | 9 box BINDER CLIP Meduim Size   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 153.00    | 153.00    |         |
|  | 38 pc BINDER CLIP Small Size  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 304.00    | 304.00    |         |
|  | 50 BOX Knockdown Boxes, 12 x 10 x 15  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 11,550.00 | 11,550.00 |         |
|  | 1 CONTINOUS FORMS 11 X 14-7/8, Carbonless, 2 PLY, PLAIN, 55 gsm, 500 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 900.00    | 900.00    |         |
|  | 3 CORRECTION PEN Waterbased   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct      | COB              | 37.95     | 37.95     |         |

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|--|--|---------------------------------|--------------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|---------|
|  |  |                                 |                                      | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CapEx |         |
| 4th Quarter                            |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
| Procurement of Regular Office Supplies |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  |  |                                 |                                      |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |       |         |
|  | 75 pc CORRECTION TAPE With dispenser, 5mm x 10m  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 1,200.00         | 1,200.00  |       |         |
|  | 10 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 769.50           | 769.50    |       |         |
|  | 4 DESK TRAY Document Filing, 3 Layers  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 1,248.88         | 1,248.88  |       |         |
|  | 528 DRINKING WATER Purified, 5 liters/gallon   | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 09-Sep                                 | 12-Sep          |                    |                   |                  |                |           | 19-Sep          |                  |                   | 14-Oct              | 31-Oct              | COB         | 18,480.00        | 18,480.00 |       |         |
|  | 170 pc ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)  | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin          | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 153.00           | 153.00    |       |         |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 4th Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|  | 150 pc<br>ENVELOPE Documentary,<br>golden kraft, 150 gsm.,<br>254mm x 381mm (10' x<br>15'), 500s/box | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 165.00           | 165.00 |       |         |
|  | 2<br>ENVELOPE Mailing, white,<br>ordinary, 105mm x 241mm<br>(4- 1/8x9-1/2), 500s/ box                | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 278.72           | 278.72 |       |         |
|  | 10<br>ERASER Rubber, soft,<br>pencil/draft writing,<br>approx. 60mm x 20mm x<br>10mm                 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 21.60            | 21.60  |       |         |
|  | 2<br>FASTENER Metal and<br>plastic combination, 2 pc-<br>clip, 70MM, 50 sets/box                     | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 37.50            | 37.50  |       |         |
|  | 7<br>FASTENER Non-rust metal,<br>holds 25mm thick file, with<br>prongs 70mm apart, 50<br>sets/box    | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 349.30           | 349.30 |       |         |

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|--|---|-------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|  |   |                   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| 4th Quarter                            |   |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  |   |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  | 2<br>FILE ORGANIZER<br>Expanding, with 13 inside<br>pockets and index tabs,<br>216mm. x 330mm. (legal<br>size), assorted colors                                 |                   | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 173.26   | 173.26   |         |
|  | 50<br>FOLDER Folder Looseleaf   |                   | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Oct                 | 27-Oct         | COB              | 600.00   | 600.00   |         |
|  | 20 pc<br>FOLDER Metal ring Binder,<br>Long, 2 Hole Arc File   |                   | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 2,200.00 | 2,200.00 |         |
|  | 62 pc<br>FOLDER Morocco/Fancy,<br>with plastic grip, assorted<br>colors, for A4 size<br>paper/document, min.<br>thickness of 0.24mm,<br>240mm x 320mm, 50s/pack |                   | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 290.16   | 290.16   |         |
|  | 77 pc<br>FOLDER Morocco/Fancy,<br>with plastic grip, assorted<br>colors, for legal size<br>papers/documents,<br>50s/pack  |                   | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 448.14   | 448.14   |         |

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|--|-----------------------------|---|---------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|--------|----------------|------------------|--------|--|---------|
|  |                             |   |                                 | Pre-Proc<br>Conference                  | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total  |                | MOOE             | CapEx  |  |         |
| 4th Quarter                            |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |        |  |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |        |                |                  |        |  |         |
|  | 40                          | FOLDER Plastic, A4_   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct | COB            | 160.00           | 160.00 |  |         |
|  | 20                          | FOLDER Plastic, Legal   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct | COB            | 90.00            | 90.00  |  |         |
|  | 50                          | FOLDER Pressboard, plain, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct | COB            | 468.00           | 468.00 |  |         |
|  | 50                          | FOLDER Pressboard, plain, for letter size papers/documents          | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct | COB            | 337.50           | 337.50 |  |         |
|  | 1                           | GLUE All purpose, in jar w/ applicator, min. of 200 grams           | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct | COB            | 48.88            | 48.88  |  |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 4th Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 10<br>GLUE White, 130 grams  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 350.00           | 350.00   |       |         |
|  | 500<br>ID CARD ID CARD, made of 0.76mm thick white P.V.C. Material, Card Size: 2-1/8" x 3-3/8" | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   | 12-Oct              | 27-Oct              | COB         | 6,000.00         | 6,000.00 |       |         |
|  | 1<br>INK For stamp pad with applicator, red, 50ml  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   | 12-Oct              | 27-Oct              | COB         | 24.00            | 24.00    |       |         |
|  | 3<br>INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 5,808.00         | 5,808.00 |       |         |
|  | 16 set<br>MARKER Flourescent, assorted colors, 3 pcs/set                                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 568.80           | 568.80   |       |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------|-------------|------------------|--------|--|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total  |             | MOOE             | CapEx  |  |         |
| 4th Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |        |  |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |        |             |                  |        |  |         |
|  | 13 pc MARKER Permanent Pen, Black, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct | COB         | 331.50           | 331.50 |  |         |
|  | 11 pc MARKER Permanent Pen, Blue, broad tip, non-toxic  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct | COB         | 297.00           | 297.00 |  |         |
|  | 8 pc MARKER Permanent Pen, Red, broad tip, non-toxic    | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct | COB         | 204.00           | 204.00 |  |         |
|  | 14 pc MARKER Whiteboard, Black                          | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct | COB         | 165.20           | 165.20 |  |         |
|  | 8 pc MARKER Whiteboard, Blue                            | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct | COB         | 94.40            | 94.40  |  |         |

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|--|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 4th Quarter                            |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 5                           | MARKER Whiteboard, Red  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 59.00    | 59.00    |         |
|  | 3                           | MARKING PEN For transparen y film, fine point, 6 colors/set         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 684.00   | 684.00   |         |
|  | 18 pc                       | NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm. | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 185.40   | 185.40   |         |
|  | 59 ream                     | PAPER bond, multicopy, 80 gsm, A4                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct          | 05-Oct             |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct      | COB              | 6,277.01 | 6,277.01 |         |
|  | 36 ream                     | PAPER bond, multicopy, 80 gsm, legal                                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct          | 05-Oct             |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct      | COB              | 4,047.12 | 4,047.12 |         |

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|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|  |  |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 4th Quarter                            |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of Regular Office Supplies |  |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|  | 45 ream<br>PAPER bond, multicopy, 80<br>gsm, long  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 5,058.90         | 5,058.90  |       |         |
|  | 49 ream<br>PAPER bond, multicopy, 80<br>gsm, short   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 5,782.00         | 5,782.00  |       |         |
|  | 78 ream<br>PAPER Book Paper, long, S<br>20 1K plus   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 11,349.00        | 11,349.00 |       |         |
|  | 85 ream<br>PAPER Book Paper, short,<br>S 20 1K plus  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 10,412.50        | 10,412.50 |       |         |
|  | 26<br>PAPER Multicopy, for laser<br>printer/ink-jet printer, high<br>speed, copier, 210mm x<br>297 mm (A-4), 80 gsm. | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 3,063.58         | 3,063.58  |       |         |

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| Code PAP                               | Procurement Program/Project | PMO /<br>End-User | Mode of<br>Procurement          | SCHEDULE FOR EACH PROCUREMENT ACTIVITY  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |        |        | Remarks |
|--|-----------------------------|-------------------|---------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|--------|---------|
|  |                             |                   |                                 | Pre-Proc<br>Conference                  | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx  |         |
| 4th Quarter                            |                             |                   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
| Procurement of Regular Office Supplies |                             |                   |                                 |   |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|  | 8                           |                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 231.04 | 231.04 |         |
|  | 20                          |                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 73.60  | 73.60  |         |
|  | 15                          |                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 124.80 | 124.80 |         |
|  | 34 box                      |                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct             | 05-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 12-Oct                 | 27-Oct         | COB              | 229.84 | 229.84 |         |
|  | 22 box                      |                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct             | 07-Oct                |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 297.44 | 297.44 |         |

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|--|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 4th Quarter                            |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 40 pc PENCIL Lead with eraser, medium size                            |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 65.60    | 65.60    |         |
|  | 4 POST-IT FLAG Sign Here (1x1.7)                                      |                | Philhealth Regional Office ARMM | Shopping                                | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 536.00   | 536.00   |         |
|  | 16 POST-IT FLAG Standard flags,                                       |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 1,248.00 | 1,248.00 |         |
|  | 1 PREPAID CARD For cellphone load(300)                                |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct          | 05-Oct             |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct      | COB              | 346.50   | 346.50   |         |
|  | 6 PREPAID CARD For cellphone load(500)                                |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 3,465.00 | 3,465.00 |         |
|  | 1 PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole |                | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 98.80    | 98.80    |         |

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|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 4th Quarter                            |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 10<br>PUSH PIN Hammer head<br>type, assorted colors,<br>100's/box   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 202.30           | 202.30   |       |         |
|  | 12 pc<br>RECORD BOOK 300 Pages,<br>215mm x 275mm, 55gsm.,<br>smythe sewn, w/ 'Official<br>Record Book' printing     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 650.16           | 650.16   |       |         |
|  | 12 pc<br>RECORD BOOK 500 Pages,<br>215mm x 275mm, 55<br>gsm., smythe sewn, w/<br>'Official Record Book'<br>printing | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 1,042.20         | 1,042.20 |       |         |
|  | 1<br>RIBBON For Olympia<br>Typewriter   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 21.50            | 21.50    |       |         |
|  | 12<br>RING BINDER Size: 1/2<br>(1/2' x 44'), Small, plastic,<br>assorted colors                                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 63.60            | 63.60    |       |         |

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|--|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 4th Quarter                            |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 5<br>RUBBER BAND Size-18,<br>transparent, approx. 445<br>g./box | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 591.15           | 591.15   |       |         |
|  | 3<br>RULER 18 (457mm), plastic                                  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 83.25            | 83.25    |       |         |
|  | 5<br>SCISSOR Stainless steel<br>w/plastic handle, big           | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 240.00           | 240.00   |       |         |
|  | 79 pc<br>SIGN PEN High tech pen,<br>Black                       | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 12-Oct                 | 27-Oct                 | COB            | 3,359.08         | 3,359.08 |       |         |
|  | 64 pc<br>SIGN PEN High tech pen,<br>Blue                        | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 2,721.28         | 2,721.28 |       |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx    |         |
| 4th Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |          |         |
|  | 37 pc SIGN PEN High tech pen, Red                       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 1,573.24 | 1,573.24 |         |
|  | 3 SIGN PEN High tech pen, Red, Gel                      | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 144.00   | 144.00   |         |
|  | 5 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 12-Oct              | 27-Oct      | COB              | 95.00    | 95.00    |         |
|  | 7 STAPLE WIRE REMOVER Standard, twin jaws               | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 120.12   | 120.12   |         |
|  | 3 STAPLER Standard, heavy duty                          | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 336.33   | 336.33   |         |

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|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |   |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 4th Quarter                            |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Regular Office Supplies |   |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 22 pack STICKER Paper, A4, 10 pcs/pack  | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 592.90           | 592.90   |       |         |
|  | 13 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 1,460.16         | 1,460.16 |       |         |
|  | 13 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)                                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 701.48           | 701.48   |       |         |
|  | 7 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')                                   | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 04-Oct                                 | 05-Oct          |                    |                   |                  |                |           |                 |                  |                   | 12-Oct              | 27-Oct              | COB         | 267.05           | 267.05   |       |         |
|  | 10 STICK-ON NOTE PAD Customized, 3 x 3 for OP use                               | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   | 14-Oct              | 31-Oct              | COB         | 427.40           | 427.40   |       |         |

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|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
|  |  |                                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE   | CapEx  |         |
| 4th Quarter                            |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
| Procurement of Regular Office Supplies |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  |  |                                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |        |        |         |
|  | 5 STOCK CARD 100pcs/pack                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 231.00 | 231.00 |         |
|  | 9 roll TAPE MASKING, Size 1 (24mm) 50M       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 477.36 | 477.36 |         |
|  | 9 roll TAPE MASKING, Size 2 (48mm) 50M       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 926.64 | 926.64 |         |
|  | 6 TAPE PACKAGING, Size: 2 (48mm) 50M         | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 199.68 | 199.68 |         |
|  | 15 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct                                 | 07-Oct          |                    |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 260.55 | 260.55 |         |

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|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|  |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 4th Quarter                            |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of Regular Office Supplies |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|  | 12 roll<br>TAPE TRANSPARENT, Size:<br>2 (48mm) 50M                   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 399.36           | 399.36   |       |         |
|  | 1<br>TONER CARTRIDGE For<br>KYOCERA Photocopier, TK-<br>410, KM-1635 | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 6,985.44         | 6,985.44 |       |         |
|  | 2<br>TONER/DEVELOPER TN 113  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 6,699.00         | 6,699.00 |       |         |
|  | 10<br>MANILA PAPER Brown   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 40.00            | 40.00    |       |         |
|  | 2<br>PARCHMENT Legal size  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 344.00           | 344.00   |       |         |

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|--|--|--|---------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|  |  |  |                           | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| Procurement of Accountable Forms                       |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  | 10<br>RECEIPTS PHILHEALTH<br>AGENTS RECEIPT (PAR)<br>FORM, 50 sets/pad         | Philhealth Regional<br>Office - Agency<br>ARMM to Agency           | Negotiated<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            |                  | 597.50   | 597.50   |         |
|  | 1,500<br>RECEIPTS PHILHEALTH<br>OFFICIAL RECEIPTS (POR)<br>FORM, 1000 sets/box | Philhealth Regional<br>Office - Agency<br>ARMM to Agency           | Negotiated<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            |                  | 1,740.00 | 1,740.00 |         |
| Procurement of Medical, Dental and Laboratory Supplies |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  |  |  |                           |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|  | 50<br>MEDICAL SUPPLIES Alcohol,<br>500ml                                       | Philhealth Regional<br>Office - PS-<br>ARMM DBM/Shoppin            | Negotiated<br>Procurement | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              |          | 1,976.00 |         |
|  | 1<br>MEDICAL SUPPLIES<br>Betadine Solution 60ml                                | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            |                  | 119.00   | 119.00   |         |
|  | 1<br>MEDICAL SUPPLIES Elastic<br>Bandage, 4x5                                  | Philhealth Regional<br>Office - Small<br>ARMM Value<br>Procurement | Negotiated<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            |                  | 28.88    | 28.88    |         |

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|--|-----------------------------|---|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
|  |                             |   |                                 | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE     | CapEx |         |
| 4th Quarter  |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
| Procurement of Medical, Dental and Laboratory Supplies |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 4                           | MEDICAL SUPPLIES Hand Sanitizer             | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Sep          | 09-Sep             |                   |                  |                |           |                 | 16-Sep           |                   | 12-Oct              | 27-Oct              | COB         | 800.00           | 800.00   |       |         |
|  | 1                           | MEDICAL SUPPLIES Sterile Gauze Pad          | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep          | 12-Sep             |                   |                  |                |           |                 | 19-Sep           |                   | 14-Oct              | 31-Oct              | COB         | 150.00           | 150.00   |       |         |
|  | 155                         | MEDICAL SUPPLIES Surgical Mask              | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep          | 12-Sep             |                   |                  |                |           |                 | 19-Sep           |                   | 14-Oct              | 31-Oct              | COB         | 1,522.10         | 1,522.10 |       |         |
|  | 18                          | MEDICAL SUPPLIES Tissue, 2-ply              | Philhealth Regional Office ARMM |  | 09-Sep          | 12-Sep             |                   |                  |                |           |                 | 19-Sep           |                   | 14-Oct              | 31-Oct              | COB         | 171.00           | 171.00   |       |         |
| Procurement of Drug and Medicines                      |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  |                             |   |                                 |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |          |       |         |
|  | 40                          | ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep          | 12-Sep             |                   |                  |                |           |                 | 19-Sep           |                   | 14-Oct              | 31-Oct              | COB         | 228.40           | 228.40   |       |         |

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|-----------------------------------|---|-------------------|---------------------------------|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|--------|---------|
|                                   |   |                   |                                 | Pre-Proc<br>Conference                           | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx  |         |
| 4th Quarter                       |   |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
| Procurement of Drug and Medicines |   |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   |   |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   | 50  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   | ANTACIDS KREMIL-S tab                     |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep             | 12-Sep                |                      |                     |                   |           |                    |                     | 19-Sep               |                        | 14-Oct                 | 31-Oct         | COB              | 207.50 | 207.50 |         |
|                                   | 20  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   | ANTIBIOTICS METRONIDAZOLE, 500 MG         |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep             | 12-Sep                |                      |                     |                   |           |                    |                     | 19-Sep               |                        | 14-Oct                 | 31-Oct         | COB              | 179.20 | 179.20 |         |
|                                   | 10  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   | ANTIDIARRHEALS LOPERAMIDE 2mg             |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep             | 12-Sep                |                      |                     |                   |           |                    |                     | 19-Sep               |                        | 14-Oct                 | 31-Oct         | COB              | 47.20  | 47.20  |         |
|                                   | 20  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   | ANTI HISTAMINE HYDROXYZINE 25mg           | Iterax,           | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep             | 12-Sep                |                      |                     |                   |           |                    |                     | 19-Sep               |                        | 14-Oct                 | 31-Oct         | COB              | 433.40 | 433.40 |         |
|                                   | 10  |                   |                                 |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |        |         |
|                                   | ANTI HISTAMINE LORATADINE, Claritin, 10mg |                   | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Sep             | 12-Sep                |                      |                     |                   |           |                    |                     | 19-Sep               |                        | 14-Oct                 | 31-Oct         | COB              | 466.90 | 466.90 |         |

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|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------|-------|---------|
|                                   |  |  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE   | CapEx |         |
| 4th Quarter                       |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
| Procurement of Drug and Medicines |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   |  |  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |        |       |         |
|                                   | 150<br>ANTIPYRETICS<br>PARACETAMOL, Biogesic,<br>500mg                 | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            | 429.00           | 429.00 |       |         |
|                                   | 15<br>BETA BLOCKERS<br>METOPROLOL, Neobloc OR<br>Atenolol, 50mg        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            | 55.50            | 55.50  |       |         |
|                                   | 100<br>COUGH AND COLD<br>PREPARATIONS ASCOF,<br>Lagundi cap., 600mg    | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            | 422.00           | 422.00 |       |         |
|                                   | 30<br>COUGH AND COLD<br>PREPARATIONS<br>BUTAMIRATE CITRATE,<br>Sinecod | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            | 369.30           | 369.30 |       |         |
|                                   | 3<br>MEDICAL PLASTER<br>PLASTER, Hypoallergenic                        | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB            | 54.90            | 54.90  |       |         |

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|-----------------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|-------|--|---------|
|                                   |  |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CapEx |  |         |
| 4th Quarter                       |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
| Procurement of Drug and Medicines |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                                   | 100<br>NSAIDS IBUPROFEN, Advil,<br>500mg   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB   | 739.00         | 739.00           |       |  |         |
|                                   | 40<br>NSAIDS MEFENAMIC ACID,<br>Dolfenal, 500mg  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- Small<br>Value<br>Procurement | 09-Sep                                 | 12-Sep             |                       |                      |                     |                   |           |                    | 19-Sep              |                      | 14-Oct                 | 31-Oct                 | COB   | 834.00         | 834.00           |       |  |         |
| Procurement of IT Supplies        |  |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |       |  |         |
|                                   | 3<br>CD REWRITABLE High<br>speed, 700MB/80 minutes<br>capacity, compatible with<br>4x-12x CD drivers, slim<br>case | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- PS-<br>DBM/Shoppin            | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB   | 89.85          | 89.85            |       |  |         |
|                                   | 2<br>COMPUTER CLEANER Wipe<br>Out  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>- PS-<br>DBM/Shoppin            | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB   | 116.00         | 116.00           |       |  |         |

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|----------------------------|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
|                            |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx |         |
| 4th Quarter                |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
| Procurement of IT Supplies |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                            |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |       |         |
|                            | 10<br>DVD REWRITABLE 4x<br>speed, 4.7GB capacity,<br>individual casing    | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 211.10           | 211.10   |       |         |
|                            | 2<br>INK CARTRIDGE_ for HP<br>Officejet Officejet 6000<br>no. 920 Black   | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 2,288.00         | 2,288.00 |       |         |
|                            | 3<br>INK CARTRIDGE_ for HP<br>Officejet Officejet 6000<br>no. 920 Cyan    | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 1,716.00         | 1,716.00 |       |         |
|                            | 3<br>INK CARTRIDGE_ for HP<br>Officejet Officejet 6000<br>no. 920 Magenta | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 1,716.00         | 1,716.00 |       |         |
|                            | 3<br>INK CARTRIDGE_ for HP<br>Officejet Officejet 6000<br>no. 920 Yellow  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 1,716.00         | 1,716.00 |       |         |

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|----------------------------|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|---------|
|                            |   |                                    |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE     | CapEx    |         |
| 4th Quarter                |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
| Procurement of IT Supplies |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|                            |   |                                    |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |          |          |         |
|                            | 3<br>INK CARTRIDGE_ Ink for<br>HP Deskjet 2060-HP 704<br>/Black CN692A                                | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 985.92   | 985.92   |         |
|                            | 3<br>INK CARTRIDGE_ Ink for<br>HP Deskjet 2060-HP 704<br>/Colored CN693A                              | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 985.92   | 985.92   |         |
|                            | 3 spool<br>RIBBON_ For EPSON LQ<br>2070/2080/2180 and<br>FX2180 printer, Model: RN<br>SO15083/SO15086 | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 2,640.00 | 2,640.00 |         |
|                            | 4<br>RIBBON_ for EPSON<br>LQ2180/2190, S015327  | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 04-Oct                                 | 05-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 12-Oct                 | 27-Oct         | COB              | 3,520.00 | 3,520.00 |         |
|                            | 3<br>RIBBON_ For EPSON LX-<br>300300+/300+II and FX80<br>PRINTER, Model: no.8750                      | Philhealth Regional<br>Office ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      |                        | 14-Oct                 | 31-Oct         | COB              | 259.38   | 259.38   |         |

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ANNUAL PROCUREMENT PLAN  
Calendar Year 2016

BAC Goods and Services

| Code PAP                   | Procurement Program/Project   | PMO /<br>End-User                        | Mode of<br>Procurement                            | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |           |       | Remarks |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
|                            |   |  |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE      | CapEx |         |
| 4th Quarter                |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
| Procurement of IT Supplies |   |  |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |           |       |         |
|                            | 3<br>TONER CARTRIDGE_ For<br>HP 64A                                     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 22,290.00        | 22,290.00 |       |         |
|                            | 4 cart<br>TONER CARTRIDGE_ for<br>HP Laserjet 1102, 85A<br>CE285A Black | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 12,940.20        | 12,940.20 |       |         |
|                            | 2<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 541A Cyan     | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 7,200.00         | 7,200.00  |       |         |
|                            | 2<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 542A Magenta  | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 7,200.00         | 7,200.00  |       |         |
|                            | 2<br>TONER CARTRIDGE_ for<br>HP Laserjet CP 151500,<br>CB 543A Yellow   | Philhealth<br>Regional<br>Office<br>ARMM | Negotiated<br>Procurement<br>- PS-<br>DBM/Shoppin | 06-Oct                                 | 07-Oct             |                       |                      |                     |                   |           |                    |                     |                      | 14-Oct                 | 31-Oct                 | COB            | 7,200.00         | 7,200.00  |       |         |

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
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BAC Goods and Services

| Code PAP                       | Procurement Program/Project | PMO / End-User  | Mode of Procurement             | SCHEDULE FOR EACH PROCUREMENT ACTIVITY  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |               |               | Remarks      |  |
|--------------------------------|-----------------------------|---|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|---------------|---------------|--------------|--|
|                                |                             |   |                                 | Pre-Proc Conference                     | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE          | CapEx         |              |  |
| 4th Quarter                    |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |               |              |  |
| Procurement of IT Supplies     |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |               |              |  |
|                                | 1                           | TONER CARTRIDGE_ for HP Laserjet Enterprise 600 M601n               | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 9,950.00      | 9,950.00      |              |  |
|                                | 1                           | TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 3,200.00      | 3,200.00      |              |  |
|                                | 1                           | TONER CARTRIDGE_ For HP Laserjet Printer, P1006                     | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 3,500.00      | 3,500.00      |              |  |
|                                | 2                           | TONER CARTRIDGE_ For KYOCERA, TK-354, Black, Model: FS-3920DN       | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Oct          | 07-Oct             |                   |                  |                |           |                 |                  |                   |                     | 14-Oct              | 31-Oct      | COB              | 17,000.00     | 17,000.00     |              |  |
| Note: System generated report. |                             |   |                                 |   |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | Total            | 28,220,546.62 | 22,279,000.67 | 5,941,545.95 |  |