

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Marketing and Promotional																				
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB		2,089,480.00	2,089,480.00		
																2,089,480.00	2,089,480.00	0.00		
Note: System generated report.																Total	2,089,480.00	2,089,480.00	0.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value	FEB	FEB								FEB	MAR	COB	26,229.85	26,229.85			
			Procurement Negotiate Procurement - PS-DBM/Shopping Shoppin																	
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR								APR	MAY	COB	2,025.84	2,025.84			
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	COB	7,435.86	7,435.86			
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT								OCT	OCT	COB	2,025.84	2,025.84			
																37,717.39	37,717.39	0.00		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value	JAN	JAN						FEB		FEB	MAR	COB	100,035.51	100,035.51			
			Procurement Public Bidding																	
2nd Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	7,012.60	7,012.60		
3rd Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	14,025.20	14,025.20		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
																121,073.31	121,073.31	0.00			
Procurement of Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional	Office VIII	Public	Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	65,274.00		65,274.00		
																65,274.00	0.00	65,274.00			
Note: System generated report.																Total	224,064.70	158,790.70	65,274.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	94,568.64	94,568.64		
																94,568.64	94,568.64	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	1,512,404.40	1,512,404.40		
																1,512,404.40	1,512,404.40	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	710,400.00	710,400.00		
																710,400.00	710,400.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	376,233.12	376,233.12		
																376,233.12	376,233.12	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	528,240.00	528,240.00		
																528,240.00	528,240.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	3,363,903.36	3,363,903.36		
																3,363,903.36	3,363,903.36	0.00	
Registration of Motor Vehicle																			
Philhealth	Regional Office VIII	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	40,308.75	40,308.75		
																40,308.75	40,308.75	0.00	
Medical Expenses																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	SEP	SEP							SEP		OCT	OCT	COB	451,400.00	451,400.00		
																451,400.00	451,400.00	0.00	
Local Trainings																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office VIII	Direct Contracting Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	MAR	COB	622,300.00	622,300.00		
																	622,300.00	622,300.00	0.00	
Procurement of Postage and Delivery Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency		JAN	JAN						JAN		FEB	FEB	COB	2,000,000.00	2,000,000.00		
																	2,000,000.00	2,000,000.00	0.00	
Procurement of Telephone Landline Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	38,988.00	38,988.00		
																	38,988.00	38,988.00	0.00	
Marketing and Promotional																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	15,000.00	15,000.00		
																	15,000.00	15,000.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	261,300.00	261,300.00		
																	261,300.00	261,300.00	0.00	
Procurement of Notarial Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB	7,400.00	7,400.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO			
Repair and Maintenance of Office Equipment																			7,400.00	7,400.00	0.00
Philhealth	Regional Office VIII	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	273,200.00	273,200.00					
Repair and Maintenance of Furniture and Fixtures																			273,200.00	273,200.00	0.00
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	135,000.00	135,000.00					
Repair and Maintenance of Motor Vehicles																			135,000.00	135,000.00	0.00
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	498,700.00	498,700.00					
Procurement of Printing and Binding Services																			498,700.00	498,700.00	0.00
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	227,238.18	227,238.18					
Procurement of Subscription Services																			227,238.18	227,238.18	0.00
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	48,600.00	48,600.00				
Sports Activities																			48,600.00	48,600.00	0.00
Philhealth	Regional Office VIII	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	20,000.00	20,000.00				
Procurement of Regular Office Supplies																			20,000.00	20,000.00	0.00
1st Quarter																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Direct Contracting Shopping N		FEB	FEB								FEB	MAR	COB	361,479.42	361,479.42	
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin		APR	APR								APR	MAY	COB	75,785.28	75,785.28	
3rd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin		JUL	JUL								JUL	AUG	COB	169,955.98	169,955.98	
4th Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping		OCT	OCT								OCT	OCT	COB	38,734.96	38,734.96	
																	645,955.64	645,955.64	0.00
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN					FEB			FEB	MAR	COB	10,606.90	10,606.90	
3rd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JUN	JUN					JUL			JUL	AUG	COB	9,909.65	9,909.65	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																20,516.55	20,516.55	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	246,865.88	246,865.88		
2nd Quarter																			
Philhealth	Regional Office VIII	Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	30,000.00	30,000.00		
3rd Quarter																			
Philhealth	Regional Office VIII	Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	71,000.00	71,000.00		
																347,865.88	347,865.88	0.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth	Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	296,496.00		296,496.00	
																296,496.00	0.00	296,496.00	
Procurement of Office Equipment																			
1st Quarter																			
Philhealth	Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	619,778.80		619,778.80	
																619,778.80	0.00	619,778.80	
Note: System generated report.															Total	13,155,797.32	12,239,522.52	916,274.80	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB								FEB	MAR	COB	286,947.07	286,947.07			
2nd Quarter																					
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR								APR	MAY	COB	90,859.40	90,859.40			
3rd Quarter																					
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	COB	231,893.40	231,893.40			
4th Quarter																					
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Shoppin	OCT	OCT								OCT	OCT	COB	89,882.60	89,882.60			
																	699,582.47	699,582.47	0.00		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								MAR	MAR	COB	101,748.00	101,748.00			
2nd Quarter																					
Philhealth	Regional	Office VIII		Negotiated Procurement - PS- DBM Public Bidding	APR	APR								APR	MAY	COB	101,748.00	101,748.00			
3rd Quarter																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

					SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	203,496.00	203,496.00		
																406,992.00	406,992.00	0.00	
Note: System generated report.															Total	1,106,574.47	1,106,574.47	0.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		54,000.00	54,000.00	
																54,000.00	54,000.00	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		17,000.00	17,000.00	
																17,000.00	17,000.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		8,400.00	8,400.00	
																8,400.00	8,400.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB		3,800.00	3,800.00	
																3,800.00	3,800.00	0.00	
Marketing and Promotional																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	COB		24,500.00	24,500.00	
																24,500.00	24,500.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		9,000.00	9,000.00	
																9,000.00	9,000.00	0.00	
Procurement of Printing and Binding Services																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
Philhealth	Regional	Office	VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	3,200.00	3,200.00			
																	3,200.00	3,200.00	0.00		
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	16,665.32	16,665.32			
2nd Quarter																					
Philhealth	Regional	Office	VIII	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	4,044.78	4,044.78			
3rd Quarter																					
Philhealth	Regional	Office	VIII	Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	5,799.42	5,799.42			
4th Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM Shopping	OCT	OCT								OCT	OCT	COB	3,219.37	3,219.37			
																	29,728.89	29,728.89	0.00		
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM Shopping	FEB	FEB								FEB	MAR	COB	197.60	197.60			
2nd Quarter																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	197.60	197.60		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB	197.60	197.60		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	197.60	197.60		
																		790.40	790.40	0.00
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	7,159.00	7,159.00			
2nd Quarter																				
Philhealth	Regional	Office	VIII	Public Bidding	MAR	MAR	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	COB	7,159.00	7,159.00			
3rd Quarter																				
Philhealth	Regional	Office	VIII	Public Bidding	MAY	JUN	JUN	JUN	JUN	JUN	JUL	JUL	JUL	AUG	COB	14,318.00	14,318.00			
																		28,636.00	28,636.00	0.00
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	70,236.00		70,236.00		
																		70,236.00	0.00	70,236.00
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	84,057.33		84,057.33		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
																84,057.33	0.00	84,057.33			
Note: System generated report.																Total	333,348.62	179,055.29	154,293.33		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	6,000.00	6,000.00		
																6,000.00	6,000.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	189,000.00	189,000.00		
																189,000.00	189,000.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	111,000.00	111,000.00		
																111,000.00	111,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
																147,000.00	147,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	300,011.28	300,011.28		
																300,011.28	300,011.28	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,500.00	2,500.00		
																2,500.00	2,500.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	19,629.36	19,629.36		
																19,629.36	19,629.36	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	4,200.00	4,200.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
4,200.00																	4,200.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	4,000.00	4,000.00			
4,000.00																	4,000.00	0.00	
Marketing and Promotional																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	50,000.00	50,000.00			
50,000.00																	50,000.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	15,000.00	15,000.00			
15,000.00																	15,000.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	20,000.00	20,000.00			
20,000.00																	20,000.00	0.00	
Procurement of Subscription Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	9,240.00	9,240.00		
9,240.00																	9,240.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	34,629.91	34,629.91			
2nd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	27,675.82	27,675.82		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	22,425.86	22,425.86		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	13,825.68	13,825.68		
																	98,557.27	98,557.27	0.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	108,743.39	108,743.39		
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	19,777.75	19,777.75		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	37,723.70	37,723.70		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	253.10	253.10		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	166,497.94	166,497.94	0.00	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	330,822.00		330,822.00	
																	330,822.00	0.00	330,822.00	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	151,707.80		151,707.80	
																	151,707.80	0.00	151,707.80	
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	15,669.50		15,669.50	
																	15,669.50	0.00	15,669.50	
Note: System generated report.															Total	1,766,246.19	1,268,046.89	498,199.30		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	6,890.40	6,890.40		
																6,890.40	6,890.40	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	75,600.00	75,600.00		
																75,600.00	75,600.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	24,000.00	24,000.00		
																24,000.00	24,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
																147,000.00	147,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY	COB	264,001.44	264,001.44		
																264,001.44	264,001.44	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,500.00	2,500.00		
																2,500.00	2,500.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	11,939.88	11,939.88		
																11,939.88	11,939.88	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB	4,320.00	4,320.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
4,320.00																		4,320.00	0.00	
Marketing and Promotional																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	7,000.00	7,000.00			
7,000.00																		7,000.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	9,000.00	9,000.00			
9,000.00																		9,000.00	0.00	
Procurement of Printing and Binding Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	500.00	500.00			
500.00																		500.00	0.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS- DBM Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	11,393.46	11,393.46			
2nd Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS- DBM Shopping Negotiat Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	4,463.21	4,463.21			
3rd Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS- DBM Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	6,546.43	6,546.43			
4th Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	4,124.08	4,124.08			
																	26,527.18	26,527.18	0.00		
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	79.04	79.04			
2nd Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	79.04	79.04			
3rd Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	79.04	79.04			
4th Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	79.04	79.04			
																	316.16	316.16	0.00		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	31,390.00	31,390.00			
2nd Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	APR	APR									APR	MAY	COB	19,590.00	19,590.00			
3rd Quarter																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding		JUL	JUL								JUL	AUG	COB	33,020.00	33,020.00		
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping		OCT	OCT								OCT	OCT	COB	2,640.00	2,640.00		
																	86,640.00	86,640.00	0.00	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB		11,440.00		11,440.00	
																	11,440.00	0.00	11,440.00	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB		228,024.28		228,024.28	
																	228,024.28	0.00	228,024.28	
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB		15,669.50		15,669.50	
																	15,669.50	0.00	15,669.50	
Note: System generated report.																Total	1,046,779.88	791,646.10	255,133.78	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	189,000.00	189,000.00		
																189,000.00	189,000.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	123,000.00	123,000.00		
																123,000.00	123,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
																147,000.00	147,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	658,821.60	658,821.60		
																658,821.60	658,821.60	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,000.00	5,000.00		
																5,000.00	5,000.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	19,629.36	19,629.36		
																19,629.36	19,629.36	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,200.00	4,200.00		
																4,200.00	4,200.00	0.00	
Procurement of Advertising Services																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN							FEB		MAR	MAR	COB	4,500.00	4,500.00		
																		4,500.00	4,500.00	0.00	
Marketing and Promotional																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		75,690.00	75,690.00		
																		75,690.00	75,690.00	0.00	
Procurement of Transportation and Delivery Services																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB		52,000.00	52,000.00		
																		52,000.00	52,000.00	0.00	
Procurement of Printing and Binding Services																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB		6,000.00	6,000.00		
																		6,000.00	6,000.00	0.00	
Procurement of Subscription Services																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement		JAN	JAN						JAN		FEB	FEB	COB		6,000.00	6,000.00		
																		6,000.00	6,000.00	0.00	
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping		FEB	FEB								FEB	MAR	COB		48,811.39	48,811.39		
2nd Quarter																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	APR	APR									APR	MAY	COB	21,711.43	21,711.43			
3rd Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	JUL	JUL									JUL	AUG	COB	36,920.76	36,920.76			
4th Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	13,001.43	13,001.43			
																	120,445.01	120,445.01	0.00		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	60,960.00	60,960.00			
2nd Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	APR	APR									APR	MAY	COB	50,520.00	50,520.00			
3rd Quarter																					
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	100,800.00	100,800.00			
4th Quarter																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping		OCT	OCT								OCT	OCT	COB	240.00	240.00		
																	212,520.00	212,520.00	0.00	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement		JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	396,187.00		396,187.00
																	396,187.00	0.00	396,187.00	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	271,671.73		271,671.73
																	271,671.73	0.00	271,671.73	
Note: System generated report.																Total	2,417,075.74	1,749,217.01	667,858.73	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	2,520.00	2,520.00		
																2,520.00	2,520.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	94,800.00	94,800.00		
																94,800.00	94,800.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	90,600.00	90,600.00		
																90,600.00	90,600.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
																147,000.00	147,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	237,531.60	237,531.60		
																237,531.60	237,531.60	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,000.00	2,000.00		
																2,000.00	2,000.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	8,400.00	8,400.00		
																8,400.00	8,400.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,200.00	4,200.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
4,200.00																	4,200.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB	1,500.00	1,500.00		
1,500.00																	1,500.00	0.00	
Marketing and Promotional																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	7,000.00	7,000.00		
7,000.00																	7,000.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	2,500.02	2,500.02		
2,500.02																	2,500.02	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	5,000.00	5,000.00		
5,000.00																	5,000.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	7,847.62	7,847.62		
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	4,531.82	4,531.82		
3rd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	6,841.67	6,841.67		
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	2,944.87	2,944.87		
																	22,165.98	22,165.98	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	1,825.12	1,825.12		
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR						APR		APR	MAY	COB	127.50	127.50			
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	413.52	413.52		
																	2,366.14	2,366.14	0.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	16,070.00	16,070.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	APR	APR							APR	MAY	COB		16,070.00	16,070.00			
3rd Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	JUL	JUL							JUL	AUG	COB		16,070.00	16,070.00			
4th Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT							OCT	OCT	COB		880.00	880.00			
																	49,090.00	49,090.00	0.00		
Procurement of Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB		353,276.00	353,276.00		
																	353,276.00	0.00	353,276.00		
Procurement of Office Equipment																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB		223,029.10	223,029.10		
																	223,029.10	0.00	223,029.10		
Procurement of Communications Equipment																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB		15,669.50	15,669.50		
																	15,669.50	0.00	15,669.50		
Note: System generated report.															Total		1,394,059.38	802,084.78	591,974.60		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / Mode of End-User Procurement						SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Subscription Services																					
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	6,000.00	6,000.00					
															6,000.00	6,000.00	0.00				
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	5,542.79	5,542.79					
															5,542.79	5,542.79	0.00				
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	10,000.00	10,000.00				
3rd Quarter																					
Philhealth	Regional Office VIII	Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	10,000.00	10,000.00				
															20,000.00	20,000.00	0.00				
Note: System generated report.														Total	31,542.79	31,542.79	0.00				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Marketing and Promotional																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		133,974.00	133,974.00		
																133,974.00	133,974.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB		6,941.50	6,941.50		
2nd Quarter																			
Philhealth	Regional Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB		29,001.95	29,001.95		
3rd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB		394.26	394.26		
4th Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB		851.12	851.12		
																37,188.83	37,188.83	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	FEB	COB		59,750.00	59,750.00		
2nd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - Agency to Agency	MAR	MAR						MAR		APR	APR	COB		65,725.00	65,725.00		
																125,475.00	125,475.00	0.00	
Procurement of IT Supplies																			
1st Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / Mode of End-User Procurement						SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office VIII	Public	Bidding		JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	5,900.00	5,900.00		
2nd Quarter																				
Philhealth	Regional	Office VIII	Public	Bidding		MAR	MAR	MAR		MAR	MAR	APR	APR	APR	MAY	COB	5,900.00	5,900.00		
3rd Quarter																				
Philhealth	Regional	Office VIII	Public	Bidding		MAY	JUN	JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	11,800.00	11,800.00		
																	23,600.00	23,600.00	0.00	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public	Bidding		JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	313,588.00		313,588.00	
																	313,588.00	0.00	313,588.00	
Note: System generated report.																Total	633,825.83	320,237.83	313,588.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional	Office VIII	Direct	Contracting	JAN	JAN				JAN	JAN	FEB	FEB	FEB	COB	36,000.00	36,000.00		
																36,000.00	36,000.00	0.00	
Procurement of Electricity																			
Philhealth	Regional	Office VIII	Direct	Contracting	JAN	JAN				JAN	JAN	FEB	FEB	FEB	COB	144,000.00	144,000.00		
																144,000.00	144,000.00	0.00	
Note: System generated report.															Total	180,000.00	180,000.00	0.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Postage and Delivery Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		3,600.00	3,600.00			
															3,600.00	3,600.00	0.00			
Corporate Forum																				
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN						JUN	JUL	JUL	JUL	AUG	COB		27,000.00	27,000.00		
															27,000.00	27,000.00	0.00			
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	FEB	FEB								FEB	MAR	COB		122,359.82	122,359.82			
2nd Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	APR	APR								APR	MAY	COB		73,983.52	73,983.52			
3rd Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	COB		80,668.76	80,668.76			
4th Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin	OCT	OCT								OCT	OCT	COB		67,797.43	67,797.43			
															344,809.53	344,809.53	0.00			
Procurement of Accountable Forms																				
1st Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget			Remarks		
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Fund Source
Philhealth	Regional	Office	VIII	Negotiated Procurement to Agency	- Agency	JAN	JAN						JAN		FEB	FEB	COB	239,220.00	239,220.00	
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement to Agency	- Agency	MAR	MAR						MAR		APR	MAY	COB	239,220.00	239,220.00	
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement to Agency	- Agency	JUN	JUN						JUN		JUL	AUG	COB	239,220.00	239,220.00	
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement to Agency	- Agency	SEP	SEP						SEP		OCT	OCT	COB	239,220.00	239,220.00	
																		956,880.00	956,880.00	0.00
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping		FEB	FEB								FEB	MAR	COB	395.20	395.20	
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping		APR	APR								APR	MAY	COB	395.20	395.20	
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping		JUL	JUL								JUL	AUG	COB	395.20	395.20	
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping		OCT	OCT								OCT	OCT	COB	395.20	395.20	
																		1,580.80	1,580.80	0.00
Procurement of IT Supplies																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		Total
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	62,120.00	62,120.00		
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	52,480.00	52,480.00		
3rd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	52,480.00	52,480.00		
4th Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	OCT	OCT								OCT	OCT	COB	52,360.00	52,360.00		
																219,440.00	219,440.00	0.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	505,494.00		505,494.00		
																505,494.00	0.00	505,494.00	
Note: System generated report.															Total	2,058,804.33	1,553,310.33	505,494.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Local Trainings																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		50,700.00	50,700.00	
																50,700.00	50,700.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,000.00	12,000.00		
																12,000.00	12,000.00	0.00	
Marketing and Promotional																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN		FEB	MAR	COB		105,600.00	105,600.00		
																105,600.00	105,600.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB		8,000.00	8,000.00		
																8,000.00	8,000.00	0.00	
Corporate Forum																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						MAR	MAR	MAR	APR	APR	COB		78,100.00	78,100.00	
																78,100.00	78,100.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		213,216.53	213,216.53	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
2nd Quarter																					
Philhealth	Regional	Office	VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	8,626.79	8,626.79			
3rd Quarter																					
Philhealth	Regional	Office	VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB	9,771.76	9,771.76			
4th Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	6,928.20	6,928.20			
																	238,543.28	238,543.28	0.00		
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	276.64	276.64			
2nd Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	276.64	276.64			
3rd Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB	276.64	276.64			
4th Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	276.64	276.64			
																	1,106.56	1,106.56	0.00		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	300,000.00	300,000.00				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
																300,000.00	300,000.00	0.00			
Procurement of Furniture and Fixtures																					
2nd Quarter																					
Philhealth	Regional	Office VIII	Public	Bidding		MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	COB	9,790.00		9,790.00	
																9,790.00	0.00	9,790.00			
Procurement of Office Equipment																					
2nd Quarter																					
Philhealth	Regional	Office VIII	Public	Bidding		MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	COB	138,000.00		138,000.00	
																138,000.00	0.00	138,000.00			
Procurement of Communications Equipment																					
2nd Quarter																					
Philhealth	Regional	Office VIII	Public	Bidding		MAR	MAR	MAR		MAR		MAR	APR	APR	APR	MAY	COB	15,669.50		15,669.50	
																15,669.50	0.00	15,669.50			
Note: System generated report.															Total	957,509.34	794,049.84	163,459.50			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Other Corporate Activities																			
Philhealth Regional Office VIII		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	APR	COB	84,094.00	84,094.00		
																84,094.00	84,094.00	0.00	
Note: System generated report.																Total	84,094.00	84,094.00	0.00

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		22,934.04	22,934.04		
																22,934.04	22,934.04	0.00	
Marketing and Promotional																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		10,981.60	10,981.60		
																10,981.60	10,981.60	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						APR		APR	MAY	COB		450.00	450.00		
																450.00	450.00	0.00	
Corporate Forum																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	MAY	MAY	MAY	JUN	COB		101,250.00	101,250.00	
																101,250.00	101,250.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB		53,352.47	53,352.47		
2nd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB		10,743.21	10,743.21		
3rd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	25,620.15	25,620.15		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	10,127.71	10,127.71		
																	99,843.54	99,843.54	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	COB	3,831.48	3,831.48		
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	COB	948.48	948.48		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	COB	3,456.48	3,456.48		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	948.48	948.48		
																	9,184.92	9,184.92	0.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								MAR	MAR	COB	46,047.08	46,047.08		
3rd Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	22,929.08	22,929.08			
																68,976.16	68,976.16	0.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	118,032.00		118,032.00	
																118,032.00	0.00	118,032.00		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	75,123.90		75,123.90	
																75,123.90	0.00	75,123.90		
Note: System generated report.																Total	506,776.16	313,620.26	193,155.90	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement		SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	21,499.08	21,499.08		
2nd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	4,292.37	4,292.37		
3rd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	8,016.68	8,016.68		
4th Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	OCT	OCT								OCT	OCT	COB	4,280.22	4,280.22		
																	38,088.35	38,088.35	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	197.60	197.60		
3rd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB	197.60	197.60		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																395.20	395.20	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	38,744.17	38,744.17		
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	34,134.17	34,134.17		
3rd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	49,004.25	49,004.25		
4th Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	NOV	COB	58.00	58.00		
																121,940.59	121,940.59	0.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	184,349.00		184,349.00	
																184,349.00	0.00	184,349.00	
Procurement of Office Equipment																			
1st Quarter																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	21,076.00		21,076.00	
																21,076.00	0.00	21,076.00	
Note: System generated report.															Total	365,849.14	160,424.14	205,425.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Local Trainings																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB		6,000.00	6,000.00	
																6,000.00	6,000.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		8,400.00	8,400.00	
																8,400.00	8,400.00	0.00	
Membership Dues and Contribution to Organizations																			
Philhealth	Regional	Office VIII	Direct Contracting	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB		2,000.00	2,000.00	
																2,000.00	2,000.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB								FEB	MAR	COB		5,444.35	5,444.35	
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR								APR	MAY	COB		3,547.67	3,547.67	
3rd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	COB		4,755.04	4,755.04	
4th Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	OCT	OCT								OCT	OCT	COB		3,547.67	3,547.67	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																17,294.73	17,294.73	0.00		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	10,000.00	10,000.00			
																10,000.00	10,000.00	0.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	662,178.00		662,178.00		
																662,178.00	0.00	662,178.00		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	78,975.60		78,975.60		
																78,975.60	0.00	78,975.60		
Note: System generated report.																Total	784,848.33	43,694.73	741,153.60	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	14,400.00	14,400.00		
																14,400.00	14,400.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	213,000.00	213,000.00		
																213,000.00	213,000.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	102,000.00	102,000.00		
																102,000.00	102,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
																147,000.00	147,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	372,002.40	372,002.40		
																372,002.40	372,002.40	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	11,016.00	11,016.00		
																11,016.00	11,016.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	21,540.72	21,540.72		
																21,540.72	21,540.72	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,800.00	4,800.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
4,800.00																		4,800.00	0.00
Procurement of Advertising Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB					FEB		MAR	MAR	COB	7,008.00	7,008.00			
7,008.00																		7,008.00	0.00
Marketing and Promotional																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	51,000.00	51,000.00			
51,000.00																		51,000.00	0.00
Procurement of Transportation and Delivery Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	40,700.00	40,700.00			
40,700.00																		40,700.00	0.00
Procurement of Printing and Binding Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	10,000.00	10,000.00			
10,000.00																		10,000.00	0.00
Procurement of Subscription Services																			
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	6,600.00	6,600.00		
6,600.00																		6,600.00	0.00
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB							FEB	MAR	COB	59,647.98	59,647.98			
2nd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	13,982.56	13,982.56		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	18,856.19	18,856.19		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	9,467.93	9,467.93		
																	101,954.66	101,954.66	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	316.16	316.16		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB	197.60	197.60		
																	513.76	513.76	0.00	
Procurement of Drug and Medicines																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB	62.95	62.95		
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						APR		APR	MAY	COB	20.75	20.75		
3rd Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		Total
Philhealth	Regional	Office	VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN						JUL		JUL	AUG	COB	83.70	83.70			
																	167.40	167.40	0.00		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	33,900.39	33,900.39			
2nd Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	22,026.32	22,026.32			
3rd Quarter																					
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	54,926.71	54,926.71			
																	110,853.42	110,853.42	0.00		
Procurement of Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB	599,161.00		599,161.00		
																	599,161.00	0.00	599,161.00		
Procurement of Office Equipment																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding Negotiated Procurement - PS- DBM/Shopping	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB	597,466.19		597,466.19		
																	597,466.19	0.00	597,466.19		
Procurement of Communications Equipment																					
1st Quarter																					
Philhealth	Regional	Office	VIII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB	15,669.50		15,669.50		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																15,669.50	0.00	15,669.50		
Note: System generated report.																Total	2,552,264.09	1,339,967.40	1,212,296.69	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / Mode of End-User Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Marketing and Promotional																				
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	152,600.00	152,600.00			
																152,600.00	152,600.00	0.00		
Note: System generated report.															Total	152,600.00	152,600.00	0.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	3,600.00	3,600.00		
																3,600.00	3,600.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	63,000.00	63,000.00		
																63,000.00	63,000.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	54,000.00	54,000.00		
																54,000.00	54,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	172,560.60	172,560.60		
																172,560.60	172,560.60	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,118.52	1,118.52		
																1,118.52	1,118.52	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	8,400.00	8,400.00		
																8,400.00	8,400.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,800.00	4,800.00		
																4,800.00	4,800.00	0.00	
Procurement of Advertising Services																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	6,000.00	6,000.00	
																	6,000.00	6,000.00	0.00
Marketing and Promotional																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							FEB		FEB	MAR	COB	30,759.96	30,759.96	
																	30,759.96	30,759.96	0.00
Procurement of Transportation and Delivery Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,900.00	1,900.00	
																	1,900.00	1,900.00	0.00
Procurement of Printing and Binding Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,900.00	1,900.00	
																	1,900.00	1,900.00	0.00
Procurement of Subscription Services																			
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	8,400.00	8,400.00	
																	8,400.00	8,400.00	0.00
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	10,239.89	10,239.89	
2nd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	APR	APR								APR	MAY	COB	5,988.98	5,988.98		
3rd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	JUL	JUL								JUL	AUG	COB	8,849.95	8,849.95		
4th Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	3,386.53	3,386.53		
																	28,465.35	28,465.35	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	1,673.56	1,673.56		
2nd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	318.56	318.56		
3rd Quarter																				
Philhealth	Regional	Office VIII		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	518.56	518.56		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB		118.56	118.56		
																2,629.24	2,629.24	0.00		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB		35,853.00	35,853.00		
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB		58.00	58.00		
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB		418.00	418.00		
																36,329.00	36,329.00	0.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	144,770.98		144,770.98	
																144,770.98	0.00	144,770.98		
Procurement of Library Books																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	2,375.55		2,375.55	
																2,375.55	0.00	2,375.55		
Procurement of Office Equipment																				
1st Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE
Philhealth	Regional	Office VIII	Public	Bidding	JAN	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	COB	82,730.20		82,730.20		
																		82,730.20	0.00	82,730.20		
Note: System generated report.																		Total	779,150.44	549,273.71	229,876.73	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,400.00	5,400.00		
																5,400.00	5,400.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	228,600.00	228,600.00		
																228,600.00	228,600.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	132,000.00	132,000.00		
																132,000.00	132,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
																147,000.00	147,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	639,000.00	639,000.00		
																639,000.00	639,000.00	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	15,050.00	15,050.00		
																15,050.00	15,050.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,350.40	6,350.40		
																6,350.40	6,350.40	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,400.00	5,400.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
																	5,400.00	5,400.00	0.00	
Procurement of Advertising Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	6,000.00	6,000.00			
																	6,000.00	6,000.00	0.00	
Marketing and Promotional																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	50,200.00	50,200.00			
																	50,200.00	50,200.00	0.00	
Procurement of Transportation and Delivery Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	25,000.00	25,000.00			
																	25,000.00	25,000.00	0.00	
Procurement of Printing and Binding Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUL	COB	20,000.00	20,000.00			
																	20,000.00	20,000.00	0.00	
Procurement of Subscription Services																				
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	8,400.00	8,400.00			
																	8,400.00	8,400.00	0.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB								FEB	MAR	COB	44,619.80	44,619.80			
2nd Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	22,180.74	22,180.74		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	29,081.54	29,081.54		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	16,527.53	16,527.53		
																		112,409.61	112,409.61	0.00
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	500.00	500.00		
																		500.00	500.00	0.00
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	95,152.00	95,152.00		
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	85,152.00	85,152.00		
3rd Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding		JUL	JUL								JUL	AUG	COB	54,880.00	54,880.00		
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping		OCT	OCT								OCT	OCT	COB	880.00	880.00		
																	236,064.00	236,064.00	0.00	
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	599,580.00		599,580.00		
																	599,580.00	0.00	599,580.00	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	363,834.83		363,834.83		
																	363,834.83	0.00	363,834.83	
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding		JAN	JAN	JAN	JAN	JAN	FEB	FEB	FEB	MAR	MAR	COB	16,791.50		16,791.50		
																	16,791.50	0.00	16,791.50	
Note: System generated report.															Total	2,742,991.38	1,762,785.05	980,206.33		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Telephone Landline Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		19,200.00	19,200.00			
															19,200.00	19,200.00	0.00			
Marketing and Promotional																				
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR						APR	APR	MAY	MAY	JUN	COB		33,750.00	33,750.00		
															33,750.00	33,750.00	0.00			
Procurement of Printing and Binding Services																				
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN		JUL	AUG	COB		10,000.00	10,000.00			
															10,000.00	10,000.00	0.00			
Corporate Forum																				
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB		18,750.00	18,750.00		
															18,750.00	18,750.00	0.00			
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping Shopping Procurement - Small Value Procurement Negotiated Procurement - PS-DBM	FEB	FEB								FEB	MAR	COB		32,540.66	32,540.66			
2nd Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	11,417.55	11,417.55		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	19,894.20	19,894.20		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	OCT	OCT								OCT	OCT	COB	7,108.98	7,108.98		
																	70,961.39	70,961.39	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	197.60	197.60		
																	197.60	197.60	0.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VIII	Public Bidding Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	39,870.23	39,870.23		
2nd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	84.44	84.44		
																	39,954.67	39,954.67	0.00	
Procurement of Furniture and Fixtures																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / Mode of End-User Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	COB		610,633.00		610,633.00	
																	610,633.00	0.00	610,633.00	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	COB		70,835.60		70,835.60	
																	70,835.60	0.00	70,835.60	
Note: System generated report.															Total		874,282.26	192,813.66	681,468.60	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
Marketing and Promotional																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		85,880.00	85,880.00		
																		85,880.00	85,880.00	0.00	
Procurement of Printing and Binding Services																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value		AUG	AUG						SEP		SEP	OCT	COB		4,000.00	4,000.00		
																		4,000.00	4,000.00	0.00	
Corporate Forum																					
Philhealth	Regional	Office VIII	Negotiated Procurement - Lease of Real Property and Venue		APR	APR					APR	APR	MAY	MAY	MAY	COB		43,200.00	43,200.00		
																		43,200.00	43,200.00	0.00	
Note: System generated report.																		Total	133,080.00	133,080.00	0.00

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Local Trainings																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	MAR	MAR	MAR	APR	COB		141,750.00	141,750.00		
																	141,750.00	141,750.00	0.00	
Procurement of Advertising Services																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			MAR	MAR	COB		342,400.00	342,400.00		
																	342,400.00	342,400.00	0.00	
Marketing and Promotional																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN					JAN			FEB	FEB	COB		399,039.47	399,039.47		
																	399,039.47	399,039.47	0.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB		3,786.65	3,786.65		
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB		1,273.10	1,273.10		
																	5,059.75	5,059.75	0.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB		10,118.88	10,118.88		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Fund Source
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	5,720.00	5,720.00			
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	15,838.88	15,838.88			
																31,677.76	31,677.76	0.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	24,200.00		24,200.00		
																24,200.00	0.00	24,200.00		
Procurement of Library Books																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	750.00		750.00		
																750.00	0.00	750.00		
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	46,803.63		46,803.63	
																46,803.63	0.00	46,803.63		
Note: System generated report.															Total	991,680.61	919,926.98	71,753.63		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Corporate Forum																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	204,000.00	204,000.00		
																	204,000.00	204,000.00	0.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	34,328.33	34,328.33		
2nd Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	5,976.95	5,976.95		
3rd Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	14,800.95	14,800.95		
4th Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	2,659.75	2,659.75		
																	57,765.98	57,765.98	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	988.00	988.00		
2nd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	988.00	988.00		
3rd Quarter																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	988.00	988.00				
4th Quarter																				
Philhealth Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	988.00	988.00				
															3,952.00	3,952.00	0.00			
Procurement of IT Supplies																				
3rd Quarter																				
Philhealth Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	1,500.00	1,500.00				
															1,500.00	1,500.00	0.00			
Note: System generated report.															Total	267,217.98	267,217.98	0.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Corporate Forum																				
Philhealth	Regional	Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		412,500.00	412,500.00		
																	412,500.00	412,500.00	0.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB		1,120.88	1,120.88		
2nd Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB		965.36	965.36		
3rd Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB		965.36	965.36		
4th Quarter																				
Philhealth	Regional	Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB		965.36	965.36		
																	4,016.96	4,016.96	0.00	
Procurement of IT Supplies																				
1st Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB		22,452.92	22,452.92		
3rd Quarter																				
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB		18,873.92	18,873.92		
																	41,326.84	41,326.84	0.00	
Procurement of Furniture and Fixtures																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
1st Quarter																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	22,033.00		22,033.00	
																22,033.00	0.00	22,033.00	
Procurement of Office Equipment																			
1st Quarter																			
Philhealth	Regional	Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	30,065.40		30,065.40	
																30,065.40	0.00	30,065.40	
Note: System generated report.															Total	509,942.20	457,843.80	52,098.40	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	294,000.00	294,000.00		
																294,000.00	294,000.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	8,210.38	8,210.38		
2nd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR									APR	MAY	COB	418.00	418.00		
3rd Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL									JUL	AUG	COB	3,354.30	3,354.30		
4th Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									OCT	OCT	COB	22.00	22.00		
																12,004.68	12,004.68	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth	Regional Office VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	2,200.00	2,200.00		
																2,200.00	2,200.00	0.00	
Note: System generated report.															Total	308,204.68	308,204.68	0.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	31,800.00	31,800.00		
																31,800.00	31,800.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	516,000.00	516,000.00		
																516,000.00	516,000.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	90,000.00	90,000.00		
																90,000.00	90,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
																125,411.04	125,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	264,096.96	264,096.96		
																264,096.96	264,096.96	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	845,049.60	845,049.60		
																845,049.60	845,049.60	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	19,696.56	19,696.56		
																19,696.56	19,696.56	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,800.00	4,800.00		
																4,800.00	4,800.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	21,100.00	21,100.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
21,100.00																	21,100.00	0.00	
Marketing and Promotional																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN		FEB	FEB	COB	132,882.00	132,882.00		
132,882.00																	132,882.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional	Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	20,000.00	20,000.00		
20,000.00																	20,000.00	0.00	
Procurement of Subscription Services																			
Philhealth	Regional	Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	12,000.00	12,000.00		
12,000.00																	12,000.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	125,904.74	125,904.74		
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	COB	58,068.15	58,068.15		
3rd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	69,317.04	69,317.04		
4th Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	43,449.36	43,449.36		
																296,739.29	296,739.29	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	395.20	395.20		
2nd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	APR	APR								APR	MAY	COB	197.60	197.60		
3rd Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	JUL	JUL								JUL	AUG	COB	395.20	395.20		
4th Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping	OCT	OCT								OCT	OCT	COB	197.60	197.60		
																1,185.60	1,185.60	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth	Regional	Office VIII	Negotiated Procurement - PS-DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	67,686.00	67,686.00		
2nd Quarter																			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project PMO / Mode of End-User Procurement					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	42,070.00	42,070.00		
3rd Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	107,160.00	107,160.00		
4th Quarter																				
Philhealth	Regional	Office	VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	2,120.00	2,120.00		
																	219,036.00	219,036.00	0.00	
Note: System generated report.																	Total	2,599,797.05	2,599,797.05	0.00

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Janitorial Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		128,411.04	128,411.04	
																128,411.04	128,411.04	0.00	
Procurement of Security Services																			
Philhealth	Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		900,000.00	900,000.00	
																900,000.00	900,000.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB		2,071,029.60	2,071,029.60	
																2,071,029.60	2,071,029.60	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth	Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB		100,000.00	100,000.00	
																100,000.00	100,000.00	0.00	
Note: System generated report.															Total	3,199,440.64	3,199,440.64	0.00	