Calendar Year 2016

BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc	Ads/Post of	f Pre-Bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery	Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	n Turnover	Source				
Marketing and Promotional																	
Philhealth Regional Office VIII Negotiated	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	2,089,480.00	2,089,480.00		
Procurement - Lease																	
of Real Property and																	
Venue																	
														2,089,480.00	2,089,480.00	0.00	
Note: System generated report.													Total	2,089,480.00	2,089,480.00	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	Remarks
Procurement of Regular Office S 1st Quarter	Supplies																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Shoppin	FEB	FEB									FEB	MAR	COB	26,229.85	26,229.85		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									APR	MAY	COB	2,025.84	2,025.84		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL									JUL	AUG	COB	7,435.86	7,435.86		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	ОСТ	OCT									OCT	OCT	COB	2,025.84	2,025.84		
															37,717.39	37,717.39	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN							FEB		FEB	MAR	COB	100,035.51	100,035.51		
2nd Quarter																		
Philhealth Regional Office VIII	Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	7,012.60	7,012.60		
3rd Quarter																		
Philhealth Regional Office VIII	Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	14,025.20	14,025.20		

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BAC Goods and Services

				SC	HEDULE FOR	R EACH PR	OCUREMEN	IT ACTIVITY	1					Es	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	5 5	ub/Open of Bids Eva		Post Qual	Notice of Award	Contract Signing		Delivery Completion	•		Total	MOOE	CO	Remarks
														121,073.31	121,073.31	0.00	
Procurement of Furniture and Fixtures																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	65,274.00		65,274.00	
														65,274.00	0.00	65,274.00	
Note: System generated report.													Total	224,064.70	158,790.70	65,274.00	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						[Estimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of HTB		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CO	Remarks
Procurement of Water Services																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	94,568.64	94,568.64		
														94,568.64	94,568.64	0.00	
Procurement of Electricity																	
Philhealth Regional Office VII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	1,512,404.40	1,512,404.40		
														1,512,404.40	1,512,404.40	0.00	
Procurement of Gasoline, Oil a	nd Lubricants																
Philhealth Regional Office VII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	710,400.00	710,400.00		
														710,400.00	710,400.00	0.00	
Procurement of Janitorial Servi	ces																
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	376,233.12	376,233.12		
														376,233.12	376,233.12	0.00	
Procurement of Security Service	es																
Philhealth Regional Office VII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	528,240.00	528,240.00		
														528,240.00	528,240.00	0.00	
Procurement of Rental Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	3,363,903.36	3,363,903.36		
														3,363,903.36	3,363,903.36	0.00	
Registration of Motor Vehicle																	
Philhealth Regional Office VII	Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	40,308.75	40,308.75		
														40,308.75	40,308.75	0.00	
Medical Expenses																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	SEP	SEP						SEP		OCT	OCT	СОВ	451,400.00	451,400.00		
														451,400.00	451,400.00	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY						[Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
Philhealth Regional Office VIII	Direct Contracting Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	622,300.00	622,300.00		
															622,300.00	622,300.00	0.00	
Procurement of Postage and De																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	2,000,000.00	2,000,000.00		
															2,000,000.00	2,000,000.00	0.00	
Procurement of Telephone Land	ine Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	38,988.00	38,988.00		
															38,988.00	38,988.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	15,000.00	15,000.00		
															15,000.00	15,000.00	0.00	
Procurement of Transportation a	and Delivery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	261,300.00	261,300.00		
															261,300.00	261,300.00	0.00	
Procurement of Notarial Services	3																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	7,400.00	7,400.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
															7,400.00	7,400.00	0.00	
Repair and Maintenance of Off	ce Equipment																	
Philhealth Regional Office VIII	Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	273,200.00	273,200.00		
															273,200.00	273,200.00	0.00	
Repair and Maintenance of Fur	niture and Fixtures																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	135,000.00	135,000.00		
															135,000.00	135,000.00	0.00	
Repair and Maintenance of Mo	tor Vehicles																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	498,700.00	498,700.00		
															498,700.00	498,700.00	0.00	
Procurement of Printing and Bi	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	227,238.18	227,238.18		
															227,238.18	227,238.18	0.00	
Procurement of Subscription Se	rvices																	
Philhealth Regional Office VII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	48,600.00	48,600.00		
															48,600.00	48,600.00	0.00	
Sports Activities																		
Philhealth Regional Office VIII	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	СОВ	20,000.00	20,000.00		
															20,000.00	20,000.00	0.00	
Procurement of Regular Office 1st Quarter	Supplies																	

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BAC Goods and Services

						SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY	•					E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Direct Contracting Shopping N Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	361,479.42	361,479.42		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR									APR	MAY	COB	75,785.28	75,785.28		
	Contracting Negotiated Procurement - Small Value Procurement																	
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Direct Contracting	JUL	JUL									JUL	AUG	COB	169,955.98	169,955.98		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT									ОСТ	OCT	COB	38,734.96	38,734.96		
															645,955.64	645,955.64	0.00	
Procurement of Drug and Medi	cines																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	10,606.90	10,606.90		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUL		JUL	AUG	COB	9,909.65	9,909.65		

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BAC Goods and Services

						SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY						E	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
															20,516.55	20,516.55	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	246,865.88	246,865.88		
2nd Quarter																		
Philhealth Regional Office VIII	Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	30,000.00	30,000.00		
3rd Quarter																		
Philhealth Regional Office VIII	Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	71,000.00	71,000.00		
															347,865.88	347,865.88	0.00	
Procurement of Furniture and F	ixtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	296,496.00		296,496.00	
															296,496.00	0.00	296,496.00	
Procurement of Office Equipmer	nt																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	619,778.80		619,778.80	
															619,778.80	0.00	619,778.80	
Note: System generated report.														Total	13,155,797.32	12,239,522.52	916,274.80	

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BAC Goods and Services

					SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
Procurement of Regular Office	Supplies																
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB								FEB	MAR	COB	286,947.07	286,947.07		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR								APR	MAY	COB	90,859.40	90,859.40		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	COB	231,893.40	231,893.40		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	ОСТ	OCT								OCT	OCT	COB	89,882.60	89,882.60		
														699,582.47	699,582.47	0.00	
Procurement of IT Supplies 1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								MAR	MAR	COB	101,748.00	101,748.00		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM Public Bidding	APR	APR		 						APR	MAY	СОВ	101,748.00	101,748.00		
3rd Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREME	NT ACTIVITY					E	stimated Budget		<u>. </u>
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	0 3		Bid Evaluation		Notice of Award	Contract Signing		Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	203,496.00	203,496.00		
														406,992.00	406,992.00	0.00	
Note: System generated report.													Total	1,106,574.47	1,106,574.47	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Gasoline, Oil an	d Lubricants																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	54,000.00	54,000.00		
															54,000.00	54,000.00	0.00	
Procurement of Postage and De	livery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	17,000.00	17,000.00		
															17,000.00	17,000.00	0.00	
Procurement of Telephone Land	line Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	8,400.00	8,400.00		
															8,400.00	8,400.00	0.00	
Procurement of Advertising Serv	vices																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB	3,800.00	3,800.00		
															3,800.00	3,800.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	СОВ	24,500.00	24,500.00		
															24,500.00	24,500.00	0.00	
Procurement of Transportation a	-																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	9,000.00	9,000.00		
															9,000.00	9,000.00	0.00	
Procurement of Printing and Bir	nding Services																	

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	3,200.00	3,200.00		
															3,200.00	3,200.00	0.00	
Procurement of Regular Office	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	16,665.32	16,665.32		
2nd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									APR	MAY	COB	4,044.78	4,044.78		
3rd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	5,799.42	5,799.42		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT									OCT	OCT	COB	3,219.37	3,219.37		
															29,728.89	29,728.89	0.00	
Procurement of Medical, Dental	and Laboratory Suppl	ies																
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	197.60	197.60		
2nd Quarter																		

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	СОВ	197.60	197.60		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	197.60	197.60		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	197.60	197.60		
															790.40	790.40	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	7,159.00	7,159.00		
2nd Quarter																		
Philhealth Regional Office VIII	Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	7,159.00	7,159.00		
3rd Quarter																		
Philhealth Regional Office VIII	Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	14,318.00	14,318.00		
															28,636.00	28,636.00	0.00	
Procurement of Furniture and F	ixtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	70,236.00		70,236.00	
															70,236.00	0.00	70,236.00	
Procurement of Office Equipment	nt																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		NAL	FEB	FEB	FEB	MAR	MAR	COB	84,057.33		84,057.33	

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BAC Goods and Services

				SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY					Est	timated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc Ads/Pos	t of Pre-Bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion Turnover	Source				
												84,057.33	0.00	84,057.33	
Note: System generated report.											Total	333,348.62	179,055.29	154,293.33	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Us	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	 Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover		Total	MOOE	СО	Remarks
Procurement of Water Services																	
Philhealth Regional Office VII	I Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	6,000.00	6,000.00		
														6,000.00	6,000.00	0.00	
Procurement of Electricity																	
Philhealth Regional Office VII	I Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	189,000.00	189,000.00		
														189,000.00	189,000.00	0.00	
Procurement of Gasoline, Oil a																	
Philhealth Regional Office VII	I Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	111,000.00	111,000.00		
														111,000.00	111,000.00	0.00	
Procurement of Janitorial Servi																	
Philhealth Regional Office VII	I Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	125,411.04	125,411.04		
														125,411.04	125,411.04	0.00	
Procurement of Security Service																	
Philhealth Regional Office VII	I Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	147,000.00	147,000.00		
														147,000.00	147,000.00	0.00	
Procurement of Rental Services										550			000	222.211.22			
Philhealth Regional Office VII	Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	300,011.28	300,011.28		
														300,011.28	300,011.28	0.00	
Procurement of Postage and D	elivery Services																
Philhealth Regional Office VII	I Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	2,500.00	2,500.00		
														2,500.00	2,500.00	0.00	
Procurement of Telephone Land	dline Services																
Philhealth Regional Office VII	I Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	19,629.36	19,629.36		
														19,629.36	19,629.36	0.00	
Procurement of Cable, Satellite	, Telegraph and Radio	Services															
Philhealth Regional Office VII	I Direct Contracting	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB	4,200.00	4,200.00		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Est	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference				Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CO	Remarks
														4,200.00	4,200.00	0.00	
Procurement of Advertising Servi	ices																
	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	4,000.00	4,000.00		
														4,000.00	4,000.00	0.00	
Marketing and Promotional																	
-	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	СОВ	50,000.00	50,000.00		
														50,000.00	50,000.00	0.00	
Procurement of Transportation ar	nd Delivery Services																
	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	15,000.00	15,000.00		
														15,000.00	15,000.00	0.00	
Procurement of Printing and Bind	ding Services																
	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	20,000.00	20,000.00		
														20,000.00	20,000.00	0.00	
Procurement of Subscription Serv																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	СОВ	9,240.00	9,240.00		
														9,240.00	9,240.00	0.00	
Procurement of Regular Office Single 1st Quarter	upplies																
	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	34,629.91	34,629.91		
2nd Quarter																	

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BAC Goods and Services

							FOR EACH I	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR									APR	MAY	COB	27,675.82	27,675.82		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	22,425.86	22,425.86		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT									OCT	OCT	COB	13,825.68	13,825.68		
															98,557.27	98,557.27	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	108,743.39	108,743.39		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR									APR	MAY	СОВ	19,777.75	19,777.75		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	37,723.70	37,723.70		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	253.10	253.10		

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BAC Goods and Services

						SCHEDULE	FOR EACH PRO	OCUREMEN	NT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / Mode o End-User Procurem		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
															166,497.94	166,497.94	0.00	
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth Regional Office VIII Public Bidding N Procuremo Value Pro	ent - Small	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	330,822.00		330,822.00	
															330,822.00	0.00	330,822.00	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth Regional Office VIII Public Bio	dding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	151,707.80		151,707.80	
															151,707.80	0.00	151,707.80	
Procurement of Communications Equipment	nt																	
1st Quarter																		
Philhealth Regional Office VIII Public Bio	dding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	15,669.50		15,669.50	
															15,669.50	0.00	15,669.50	
Note: System generated report.														Total	1,766,246.19	1,268,046.89	498,199.30	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Us	/ Mode of er Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	5 5	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
Procurement of Water Services																		
Philhealth Regional Office VIII	I Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	6,890.40	6,890.40		
															6,890.40	6,890.40	0.00	
Procurement of Electricity																		
Philhealth Regional Office VIII	I Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	75,600.00	75,600.00		
															75,600.00	75,600.00	0.00	
Procurement of Gasoline, Oil as																		
Philhealth Regional Office VIII	l Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	24,000.00	24,000.00		
															24,000.00	24,000.00	0.00	
Procurement of Janitorial Servi																		
Philhealth Regional Office VIII	l Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	125,411.04	125,411.04		
															125,411.04	125,411.04	0.00	
Procurement of Security Service																		
Philhealth Regional Office VIII	I Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
															147,000.00	147,000.00	0.00	
Procurement of Rental Services		APR	ADD						APR	ADD	N4A)/	B 4 A V /	B 4 A \ /	000	2/4 001 44	2/4 001 44		
Philhealth Regional Office VIII	Procurement - Lease of Real Property and Venue	APK	APR						APR	APR	MAY	MAY	MAY	COB	264,001.44	264,001.44		
															264,001.44	264,001.44	0.00	
Procurement of Postage and De	elivery Services																	
Philhealth Regional Office VIII	I Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,500.00	2,500.00		
															2,500.00	2,500.00	0.00	
Procurement of Telephone Land	dline Services																	
Philhealth Regional Office VIII	I Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	11,939.88	11,939.88		
															11,939.88	11,939.88	0.00	
Procurement of Cable, Satellite	, Telegraph and Radio	Services																
Philhealth Regional Office VIII	I Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB	4,320.00	4,320.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source	Total	MOOE	СО	Remarks
															4,320.00	4,320.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	7,000.00	7,000.00		
															7,000.00	7,000.00	0.00	
Procurement of Transportation a	nd Delivery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	9,000.00	9,000.00		
															9,000.00	9,000.00	0.00	
Procurement of Printing and Bin	ding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	500.00	500.00		
															500.00	500.00	0.00	
Procurement of Regular Office S	upplies																	
1st Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	11,393.46	11,393.46		
2nd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									APR	MAY	COB	4,463.21	4,463.21		
3rd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	6,546.43	6,546.43		
4th Quarter																		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Est	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT								OCT	OCT	СОВ	4,124.08	4,124.08		
														26,527.18	26,527.18	0.00	
rocurement of Medical, Dental	and Laboratory Supp	olies															
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	COB	79.04	79.04		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	СОВ	79.04	79.04		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	COB	79.04	79.04		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT								OCT	OCT	COB	79.04	79.04		
														316.16	316.16	0.00	
rocurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	СОВ	31,390.00	31,390.00		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	19,590.00	19,590.00		
3rd Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	,	Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	33,020.00	33,020.00		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	2,640.00	2,640.00		
															86,640.00	86,640.00	0.00	
Procurement of Furniture and F	ixtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	11,440.00		11,440.00	
															11,440.00	0.00	11,440.00	
Procurement of Office Equipmen	nt																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	228,024.28		228,024.28	
															228,024.28	0.00	228,024.28	
Procurement of Communications	Equipment																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	15,669.50		15,669.50	
															15,669.50	0.00	15,669.50	
Note: System generated report.														Total	1,046,779.88	791,646.10	255,133.78	

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						SCHEDULE	FOR EACH P	ROCUREMEN [*]	T ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Electricity																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	189,000.00	189,000.00		
															189,000.00	189,000.00	0.00	
Procurement of Gasoline, Oil an	d Lubricants																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	123,000.00	123,000.00		
															123,000.00	123,000.00	0.00	
Procurement of Janitorial Servic	es																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
															125,411.04	125,411.04	0.00	
Procurement of Security Service	S																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	147,000.00	147,000.00		
															147,000.00	147,000.00	0.00	
Procurement of Rental Services																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	NAL						JAN	JAN	FEB	FEB	FEB	COB	658,821.60	658,821.60		
															658,821.60	658,821.60	0.00	
Procurement of Postage and De	livery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5,000.00	5,000.00		
															5,000.00	5,000.00	0.00	
Procurement of Telephone Land	line Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	19,629.36	19,629.36		
															19,629.36	19,629.36	0.00	
Procurement of Cable, Satellite,	Telegraph and Radio	Services																
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,200.00	4,200.00		
															4,200.00	4,200.00	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Est	imated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	4,500.00	4,500.00		
															4,500.00	4,500.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	75,690.00	75,690.00		
															75,690.00	75,690.00	0.00	
Procurement of Transportation	and Delivery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	52,000.00	52,000.00		
															52,000.00	52,000.00	0.00	
Procurement of Printing and Bi	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,000.00	6,000.00		
															6,000.00	6,000.00	0.00	
Procurement of Subscription Se	rvices																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	6,000.00	6,000.00		
															6,000.00	6,000.00	0.00	
Procurement of Regular Office	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	48,811.39	48,811.39		
2nd Quarter																		

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	APR	APR								APR	MAY	СОВ	21,711.43	21,711.43		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	JUL	JUL								JUL	AUG	СОВ	36,920.76	36,920.76		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	СОВ	13,001.43	13,001.43		
														120,445.01	120,445.01	0.00	
Procurement of IT Supplies 1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	СОВ	60,960.00	60,960.00		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	СОВ	50,520.00	50,520.00		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	100,800.00	100,800.00	_	
4th Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		_
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	240.00	240.00		
															212,520.00	212,520.00	0.00	
Procurement of Furniture and Fi	xtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	396,187.00		396,187.00	
															396,187.00	0.00	396,187.00	
Procurement of Office Equipmen	t																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	271,671.73		271,671.73	
															271,671.73	0.00	271,671.73	
Note: System generated report.														Total	2,417,075.74	1,749,217.01	667,858.73	

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					SCHEDULE	FOR EACH P	ROCUREMENT	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Water Services																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	2,520.00	2,520.00		
														2,520.00	2,520.00	0.00	
Procurement of Electricity																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	СОВ	94,800.00	94,800.00		
														94,800.00	94,800.00	0.00	
Procurement of Gasoline, Oil ar																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	90,600.00	90,600.00		
														90,600.00	90,600.00	0.00	
Procurement of Janitorial Service																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
														125,411.04	125,411.04	0.00	
Procurement of Security Service																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	147,000.00	147,000.00		
														147,000.00	147,000.00	0.00	
Procurement of Rental Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	237,531.60	237,531.60		
														237,531.60	237,531.60	0.00	
Procurement of Postage and De	elivery Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	2,000.00	2,000.00		
														2,000.00	2,000.00	0.00	
Procurement of Telephone Land	Iline Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	8,400.00	8,400.00		
														8,400.00	8,400.00	0.00	
Procurement of Cable, Satellite,	Telegraph and Radio	Services															
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	4,200.00	4,200.00		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	PROCUREME	NT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
														4,200.00	4,200.00	0.00	
Procurement of Advertising Serv	rices																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB	1,500.00	1,500.00		
														1,500.00	1,500.00	0.00	
Marketing and Promotional																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	7,000.00	7,000.00		
														7,000.00	7,000.00	0.00	
Procurement of Transportation a	and Delivery Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	2,500.02	2,500.02		
														2,500.02	2,500.02	0.00	
Procurement of Printing and Bir	nding Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	5,000.00	5,000.00		
														5,000.00	5,000.00	0.00	
Procurement of Regular Office S	Supplies																
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	7,847.62	7,847.62		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR								APR	MAY	СОВ	4,531.82	4,531.82		
3rd Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	СОВ	6,841.67	6,841.67		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	2,944.87	2,944.87		
															22,165.98	22,165.98	0.00	
Procurement of Medical, Dental	and Laboratory Suppl	lies																
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	1,825.12	1,825.12		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	MAR	MAR							APR		APR	MAY	COB	127.50	127.50		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	СОВ	413.52	413.52		
															2,366.14	2,366.14	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	16,070.00	16,070.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	0 3		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR									APR	MAY	COB	16,070.00	16,070.00		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	16,070.00	16,070.00		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	880.00	880.00		
															49,090.00	49,090.00	0.00	
Procurement of Furniture and I	Fixtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	353,276.00		353,276.00	
															353,276.00	0.00	353,276.00	
Procurement of Office Equipme	nt																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	223,029.10		223,029.10	
															223,029.10	0.00	223,029.10	
Procurement of Communication	s Equipment																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	15,669.50		15,669.50	
															15,669.50	0.00	15,669.50	
lote: System generated report.														Total	1,394,059.38	802,084.78	591,974.60	

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					SCHEDULE	FOR EACH PI	ROCUREMEN	IT ACTIVITY	,					Es	timated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Subscription Services																	
Philhealth Regional Office VIII Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	6,000.00	6,000.00		
														6,000.00	6,000.00	0.00	
Procurement of Regular Office Supplies																	
1st Quarter																	
Philhealth Regional Office VIII Shopping Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	5,542.79	5,542.79		
														5,542.79	5,542.79	0.00	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	10,000.00	10,000.00		
3rd Quarter																	
Philhealth Regional Office VIII Public Bidding	MAY	JUN	JUN	_	JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	10,000.00	10,000.00		_
														20,000.00	20,000.00	0.00	
Note: System generated report.													Total	31,542.79	31,542.79	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover		Total	MOOE	СО	Remarks
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	133,974.00	133,974.00		
															133,974.00	133,974.00	0.00	
Procurement of Regular Office 1st Quarter	Supplies																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	6,941.50	6,941.50		
2nd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	29,001.95	29,001.95		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	394.26	394.26		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT									OCT	OCT	СОВ	851.12	851.12		
	,, ,														37,188.83	37,188.83	0.00	
Procurement of Accountable Fo	rms																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	59,750.00	59,750.00		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Agency to Agency	MAR	MAR							MAR		APR	APR	COB	65,725.00	65,725.00		
															125,475.00	125,475.00	0.00	
Procurement of IT Supplies																		
1st Quarter																		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY	,					Es	stimated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc	Ads/Post of		Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	,	Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference	: ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	n Turnover	Source				
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	5,900.00	5,900.00		
2nd Quarter																	
Philhealth Regional Office VIII Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	5,900.00	5,900.00		
3rd Quarter																	
Philhealth Regional Office VIII Public Bidding	MAY	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	COB	11,800.00	11,800.00		
														23,600.00	23,600.00	0.00	
Procurement of Furniture and Fixtures																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	313,588.00		313,588.00	
														313,588.00	0.00	313,588.00	
Note: System generated report.													Total	633,825.83	320,237.83	313,588.00	

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					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / Mode of			of Pre-Bid	Eligibility	•				Contract		,	Acceptance	Fund	Total	MOOE	СО	Remarks
End-User Procurement	Conference	e ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	n Turnover	Source				
Procurement of Water Services																	
Philhealth Regional Office VIII Direct Contracting	ng JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	36,000.00	36,000.00		
														36,000.00	36,000.00	0.00	
Procurement of Electricity																	
Philhealth Regional Office VIII Direct Contracting	ng JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	144,000.00	144,000.00		
														144,000.00	144,000.00	0.00	
Note: System generated report.													Total	180,000.00	180,000.00	0.00	

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					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	Remarks
Procurement of Postage and Del	livery Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	3,600.00	3,600.00		
														3,600.00	3,600.00	0.00	
Corporate Forum																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUN	JUL	JUL	JUL	AUG	СОВ	27,000.00	27,000.00		
														27,000.00	27,000.00	0.00	
Procurement of Regular Office S	Supplies																
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB								FEB	MAR	COB	122,359.82	122,359.82		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR								APR	MAY	COB	73,983.52	73,983.52		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	СОВ	80,668.76	80,668.76		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	OCT	ОСТ								ОСТ	ОСТ	СОВ	67,797.43	67,797.43		
														344,809.53	344,809.53	0.00	
Procurement of Accountable For	ms																
1st Quarter																	

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BAC Goods and Services

requirement Drearem/Dreiset DMAC/									ROCUREMEN							stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement		Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - to Agency	Agency	JAN	JAN							JAN	FEB	FEB	COB	239,220.00	239,220.00		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - to Agency	Agency	MAR	MAR							MAR	APR	MAY	COB	239,220.00	239,220.00		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - to Agency	Agency	JUN	JUN							JUN	JUL	AUG	COB	239,220.00	239,220.00		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - to Agency	Agency	SEP	SEP							SEP	OCT	OCT	COB	239,220.00	239,220.00		
															956,880.00	956,880.00	0.00	
rocurement of Medical, Dental	and Laborator	y Suppli	ies															
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement -	PS-	FEB	FEB								FEB	MAR	COB	395.20	395.20		
	DBM/Shopping	. 0																
2nd Quarter	DBM/Shopping																	
2nd Quarter Philhealth Regional Office VIII	DBM/Shopping	PS-	APR	APR								APR	MAY	COB	395.20	395.20		
	DBM/Shopping Negotiated Procurement -	PS-	APR	APR								APR	MAY	СОВ	395.20	395.20		
Philhealth Regional Office VIII	Negotiated Procurement - DBM/Shopping	PS-	APR JUL	APR JUL								APR JUL		СОВ	395.20 395.20	395.20 395.20		
Philhealth Regional Office VIII 3rd Quarter	Negotiated Procurement - DBM/Shopping Negotiated Procurement -	PS-																
Philhealth Regional Office VIII 3rd Quarter Philhealth Regional Office VIII	Negotiated Procurement - DBM/Shopping Negotiated Procurement - DBM/Shopping	PS-												СОВ				

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BAC Goods and Services

						SCHEDULE F	OR EACH P	ROCUREMEN	T ACTIVITY						Е	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	62,120.00	62,120.00		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR									APR	MAY	COB	52,480.00	52,480.00		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	52,480.00	52,480.00		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	ОСТ	OCT									OCT	ОСТ	COB	52,360.00	52,360.00		
															219,440.00	219,440.00	0.00	
Procurement of Furniture and F	xtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	505,494.00	-	505,494.00	
															505,494.00	0.00	505,494.00	
lote: System generated report.														Total	2,058,804.33	1,553,310.33	505,494.00	

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						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY	′					E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of TTB	f Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
Local Trainings																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						NAL	JAN	FEB	FEB	MAR	COB	50,700.00	50,700.00		
															50,700.00	50,700.00	0.00	
Procurement of Telephone Landl																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	12,000.00	12,000.00		
															12,000.00	12,000.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	MAR	COB	105,600.00	105,600.00		
															105,600.00	105,600.00	0.00	
Procurement of Printing and Bir	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	СОВ	8,000.00	8,000.00		
															8,000.00	8,000.00	0.00	
Corporate Forum																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						MAR	MAR	MAR	APR	APR	COB	78,100.00	78,100.00		
															78,100.00	78,100.00	0.00	
Procurement of Regular Office S	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	213,216.53	213,216.53		

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
2nd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	8,626.79	8,626.79		
3rd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	9,771.76	9,771.76		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	6,928.20	6,928.20		
															238,543.28	238,543.28	0.00	
Procurement of Medical, Dental 1st Quarter	and Laboratory Suppl	ies																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	276.64	276.64		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	СОВ	276.64	276.64		
3rd Quarter	· · ·																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	СОВ	276.64	276.64		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	276.64	276.64		
															1,106.56	1,106.56	0.00	
Procurement of IT Supplies 1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	300,000.00	300,000.00		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	,	Acceptance n Turnover	Fund Source	Total	MOOE	СО	Remarks
														300,000.00	300,000.00	0.00	
Procurement of Furniture and Fixtures																	
2nd Quarter																	
Philhealth Regional Office VIII Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	9,790.00		9,790.00	
														9,790.00	0.00	9,790.00	
Procurement of Office Equipment																	
2nd Quarter																	
Philhealth Regional Office VIII Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	138,000.00		138,000.00	
														138,000.00	0.00	138,000.00	
Procurement of Communications Equipment																	
2nd Quarter																	
Philhealth Regional Office VIII Public Bidding	MAR	MAR	MAR		MAR		MAR	MAR	APR	APR	APR	MAY	COB	15,669.50		15,669.50	
														15,669.50	0.00	15,669.50	
Note: System generated report.													Total	957,509.34	794,049.84	163,459.50	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						[Estimated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc	Ads/Post o	f Pre-Bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery	Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference	e ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	n Turnover	Source				
Other Corporate Activities																	
Philhealth Regional Office VIII Negotiated	MAR	MAR						MAR	MAR	APR	APR	APR	COB	84,094.00	84,094.00		
Procurement - Leas																	
of Real Property ar Venue	ıa																
venue														84,094.00	84,094.00	0.00	
														·	•		
Note: System generated report.													Total	84,094.00	84,094.00	0.00	

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	СО	Remarks
Procurement of Telephone Landl	ine Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	22,934.04	22,934.04		
														22,934.04	22,934.04	0.00	
Marketing and Promotional																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	10,981.60	10,981.60		
														10,981.60	10,981.60	0.00	
Procurement of Printing and Bir	nding Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						APR		APR	MAY	COB	450.00	450.00		
														450.00	450.00	0.00	
Corporate Forum																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	MAY	MAY	MAY	JUN	COB	101,250.00	101,250.00		
														101,250.00	101,250.00	0.00	
Procurement of Regular Office S	Supplies																
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	СОВ	53,352.47	53,352.47		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	СОВ	10,743.21	10,743.21		
3rd Quarter																	

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	25,620.15	25,620.15		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	10,127.71	10,127.71		
														99,843.54	99,843.54	0.00	
Procurement of Medical, Dental	and Laboratory Suppli	ies															
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	COB	3,831.48	3,831.48		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	СОВ	948.48	948.48		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	СОВ	3,456.48	3,456.48		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	СОВ	948.48	948.48		
														9,184.92	9,184.92	0.00	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								MAR	MAR	COB	46,047.08	46,047.08		
3rd Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	•					E:	stimated Budget		_
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	СОВ	22,929.08	22,929.08		
															68,976.16	68,976.16	0.00	
Procurement of Furniture and F	ixtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	118,032.00		118,032.00	
															118,032.00	0.00	118,032.00	
Procurement of Office Equipmen	nt																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		NAL		JAN	FEB	FEB	FEB	MAR	MAR	COB	75,123.90		75,123.90	
															75,123.90	0.00	75,123.90	
Note: System generated report.														Total	506,776.16	313,620.26	193,155.90	

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BAC Goods and Services

					SCHEDULE	FOR EACH I	PROCUREME	NT ACTIVITY					Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	СО	Remarks
Procurement of Regular Office	Supplies															
1st Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB							FEB	MAR	COB	21,499.08	21,499.08		
2nd Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR							APR	MAY	COB	4,292.37	4,292.37		
3rd Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL							JUL	AUG	СОВ	8,016.68	8,016.68		
4th Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	OCT	ОСТ							OCT	OCT	COB	4,280.22	4,280.22		
													38,088.35	38,088.35	0.00	
Procurement of Medical, Dental	and Laboratory Suppl	ies														
1st Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB							FEB	MAR	СОВ	197.60	197.60		
3rd Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL							JUL	AUG	СОВ	197.60	197.60		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
														395.20	395.20	0.00	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	38,744.17	38,744.17		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR								APR	MAY	COB	34,134.17	34,134.17		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL								JUL	AUG	COB	49,004.25	49,004.25		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT								OCT	NOV	COB	58.00	58.00		
														121,940.59	121,940.59	0.00	
Procurement of Furniture and I	ixtures																
1st Quarter																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	184,349.00		184,349.00	
														184,349.00	0.00	184,349.00	
Procurement of Office Equipme	nt																
1st Quarter																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	21,076.00		21,076.00	
														21,076.00	0.00	21,076.00	
lote: System generated report.													Total	365,849.14	160,424.14	205,425.00	

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
Local Trainings																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	6,000.00	6,000.00		
														6,000.00	6,000.00	0.00	
Procurement of Telephone Land	lline Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	8,400.00	8,400.00		
														8,400.00	8,400.00	0.00	
Membership Dues and Contribu	tion to Organizations																
Philhealth Regional Office VIII	Direct Contracting	MAY	MAY					MAY	MAY	JUN	JUN	JUN	COB	2,000.00	2,000.00		
														2,000.00	2,000.00	0.00	
Procurement of Regular Office	Supplies																
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	FEB	FEB								FEB	MAR	COB	5,444.35	5,444.35		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR								APR	MAY	COB	3,547.67	3,547.67		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	JUL	JUL								JUL	AUG	COB	4,755.04	4,755.04		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin	OCT	OCT								OCT	OCT	COB	3,547.67	3,547.67		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	,	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
														17,294.73	17,294.73	0.00	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	10,000.00	10,000.00		
														10,000.00	10,000.00	0.00	
Procurement of Furniture and Fixtures																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	662,178.00		662,178.00	
														662,178.00	0.00	662,178.00	
Procurement of Office Equipment																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	78,975.60		78,975.60	
														78,975.60	0.00	78,975.60	
Note: System generated report.													Total	784,848.33	43,694.73	741,153.60	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMENT	F ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover		Total	MOOE	СО	Remarks
Procurement of Water Services																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	14,400.00	14,400.00		
														14,400.00	14,400.00	0.00	
Procurement of Electricity																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	213,000.00	213,000.00		
														213,000.00	213,000.00	0.00	
Procurement of Gasoline, Oil ar	nd Lubricants																
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	102,000.00	102,000.00		
														102,000.00	102,000.00	0.00	
Procurement of Janitorial Service																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
														125,411.04	125,411.04	0.00	
Procurement of Security Service																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
														147,000.00	147,000.00	0.00	
Procurement of Rental Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	372,002.40	372,002.40		
														372,002.40	372,002.40	0.00	
Procurement of Postage and De	elivery Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	11,016.00	11,016.00		
														11,016.00	11,016.00	0.00	
Procurement of Telephone Land	line Services																
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	21,540.72	21,540.72		
														21,540.72	21,540.72	0.00	
Procurement of Cable, Satellite,	Telegraph and Radio	Services															
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	4,800.00	4,800.00		

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BAC Goods and Services

						SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
															4,800.00	4,800.00	0.00	
Procurement of Advertising Servi	ices																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB							FEB		MAR	MAR	СОВ	7,008.00	7,008.00		
															7,008.00	7,008.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	51,000.00	51,000.00		
															51,000.00	51,000.00	0.00	
Procurement of Transportation a	nd Delivery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	40,700.00	40,700.00		
															40,700.00	40,700.00	0.00	
Procurement of Printing and Bin	ding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	10,000.00	10,000.00		
															10,000.00	10,000.00	0.00	
Procurement of Subscription Services																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	6,600.00	6,600.00		
															6,600.00	6,600.00	0.00	
Procurement of Regular Office S 1st Quarter	upplies																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	59,647.98	59,647.98		
2nd Quarter																		

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BAC Goods and Services

Procurement Program/Project PMO / Mode of End-User Procurement Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement - PS-DBM/Shopping Shoppin Procurement - PS-DBM/Shopping Shoppin Procurement - PS-DBM/Shopping Procurement - PS-DBM/Shopping Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement - Small	SCI					Estimated Budget		
Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - PS- DBM/Shopping Shoppin Procurement - PS- DBM/Shopping Shoppin Procurement - PS- DBM/Shopping OCT OCT Procurement - PS- DBM/Shopping Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement - Small Value Procurement Procurement - PS- DBM/Shopping Procurement - Small Value Procurement - Small Value Procurement Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement	f Pre-Bid Eligibility Sul Conference Check c		lotice to Delivery Acc Proceed Completion To		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Shoppin Procurement - Small Value Procurement - Small Value Procurement - Small Value Procurement - PS-DBM/Shopping OCT OCT Procurement - PS-DBM/Shopping Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement - PS-DBM/Shopping Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated Procurement Ph		′ C	APR	COB	13,982.56	13,982.56		
Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement 4th Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS- DBM/Shopping Procurement - PS- DBM/Shopping Procurement - PS- DBM/Shopping JAN JAN Procurement - Small Value Procurement - Small Value Procurement Philhealth Regional Office Philhealth Regional Office VIII Negotiated NAR Procurement MAR MAR Philhealth Regional Office VIII Negotiated Philhealth Regional Office VIII Negotiated Procurement Small Procurement MAR MAR Philhealth Regional Office VIII Negotiated Procurement MAR MAR Procurement MAR MAR Procurement PS- DBM/Shopping DBM/Shopping Procurement								
Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated NAR MAR		G C	JUL	COB	18,856.19	18,856.19		
Procurement - PS-DBM/Shopping Procurement of Medical, Dental and Laboratory Supplies 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated NAR MAR								
Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR		C	OCT	COB	9,467.93	9,467.93		
1st Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated NaR MAR					101,954.66	101,954.66	0.00	
Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated NAR MAR								
Procurement - PS-DBM/Shopping 3rd Quarter Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR								
Philhealth Regional Office VIII Negotiated Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR		R C	FEB	СОВ	316.16	316.16		
Procurement - PS-DBM/Shopping Procurement of Drug and Medicines 1st Quarter Philhealth Regional Office VIII Negotiated Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR								
1st Quarter Philhealth Regional Office VIII Negotiated JAN JAN Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR		G C	JUL	СОВ	197.60	197.60		
1st Quarter Philhealth Regional Office VIII Negotiated JAN JAN Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR					513.76	513.76	0.00	
Philhealth Regional Office VIII Negotiated JAN JAN Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR								
Procurement - Small Value Procurement 2nd Quarter Philhealth Regional Office VIII Negotiated MAR MAR								
Philhealth Regional Office VIII Negotiated MAR MAR		. C	FEB	СОВ	62.95	62.95		
Value Procurement		′ C	APR	СОВ	20.75	20.75		
3rd Quarter								

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	-	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUL		JUL	AUG	СОВ	83.70	83.70		
															167.40	167.40	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	33,900.39	33,900.39		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR									APR	MAY	COB	22,026.32	22,026.32		
3rd Quarter																		
_	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	СОВ	54,926.71	54,926.71		
	-														110,853.42	110,853.42	0.00	
Procurement of Furniture and Fix	xtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	599,161.00		599,161.00	
															599,161.00	0.00	599,161.00	
Procurement of Office Equipment 1st Quarter	t																	
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - PS- DBM/Shopping	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	597,466.19		597,466.19	
															597,466.19	0.00	597,466.19	
Procurement of Communications	Equipment																	
1st Quarter																		
Philhealth Regional Office VIII	Public Ridding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	15,669.50		15,669.50	

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BAC Goods and Services

		SCHEDULE FOR EAC	H PROCUREMENT ACTIVITY			E:	stimated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc Ads/Post of Pre-Bid	Eligibility Sub/Open Bid	Post Qual Notice of Contract	Notice to Delivery Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference ITB Conference	Check of Bids Evaluation	on Award Signing	Proceed Completion Turnover	Source				
						15,669.50	0.00	15,669.50	
Note: System generated report.					Total	2,552,264.09	1,339,967.40	1,212,296.69	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY					E:	stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	0 3		Bid Evaluation		Notice of Award	Contract Signing	,	Acceptance n Turnover		Total	MOOE	CO	Remarks
Marketing and Promotional									3 3	'						
Philhealth Regional Office VIII Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN	FEB	MAR	СОВ	152,600.00	152,600.00		
													152,600.00	152,600.00	0.00	
Note: System generated report.												Total	152,600.00	152,600.00	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Water Services																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	3,600.00	3,600.00		
															3,600.00	3,600.00	0.00	
Procurement of Electricity																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	63,000.00	63,000.00		
															63,000.00	63,000.00	0.00	
rocurement of Gasoline, Oil an																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	54,000.00	54,000.00		
															54,000.00	54,000.00	0.00	
rocurement of Janitorial Servic																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	125,411.04	125,411.04		
															125,411.04	125,411.04	0.00	
rocurement of Rental Services																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	172,560.60	172,560.60		
															172,560.60	172,560.60	0.00	
rocurement of Postage and De	livery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	1,118.52	1,118.52		
															1,118.52	1,118.52	0.00	
rocurement of Telephone Land	line Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	8,400.00	8,400.00		
															8,400.00	8,400.00	0.00	
rocurement of Cable, Satellite,		Services																
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	4,800.00	4,800.00		
															4,800.00	4,800.00	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	6,000.00	6,000.00		
Markatian and Dramational															6,000.00	6,000.00	0.00	
Marketing and Promotional														205	22.752.27	22.752.27		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							FEB		FEB	MAR	СОВ	30,759.96	30,759.96		
															30,759.96	30,759.96	0.00	
Procurement of Transportation a	nd Delivery Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	1,900.00	1,900.00		
															1,900.00	1,900.00	0.00	
Procurement of Printing and Bir	ding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	1,900.00	1,900.00		
															1,900.00	1,900.00	0.00	
Procurement of Subscription Ser	vices																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	8,400.00	8,400.00		
															8,400.00	8,400.00	0.00	
Procurement of Regular Office S	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB									FEB	MAR	COB	10,239.89	10,239.89		
2nd Quarter																		

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BAC Goods and Services

						SCHEDULE	FOR EACH I	PROCUREMEN	NT ACTIVITY	1					Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	e Fund Source	Total	MOOE	CO	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	APR	APR									APR	MAY	COB	5,988.98	5,988.98		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	JUL	JUL									JUL	AUG	COB	8,849.95	8,849.95		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	3,386.53	3,386.53		
															28,465.35	28,465.35	0.00	
Procurement of Medical, Dental	and Laboratory Suppli	ies																
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	1,673.56	1,673.56		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	APR	APR									APR	MAY	COB	318.56	318.56		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	518.56	518.56		

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference		f Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	СОВ	118.56	118.56		
														2,629.24	2,629.24	0.00	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	35,853.00	35,853.00		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	COB	58.00	58.00		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	СОВ	418.00	418.00		
														36,329.00	36,329.00	0.00	
Procurement of Furniture and F	ixtures																
1st Quarter																	
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	144,770.98		144,770.98	
														144,770.98	0.00	144,770.98	
Procurement of Library Books																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	2,375.55		2,375.55	
														2,375.55	0.00	2,375.55	
Procurement of Office Equipmer	nt																
1st Quarter																	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery	Acceptance	Fund	Total	MOOE	CO	Remarks
End-User Procurement	Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source				
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	82,730.20		82,730.20	
														82,730.20	0.00	82,730.20	
Note: System generated report.													Total	779,150.44	549,273.71	229,876.73	

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BAC Goods and Services

						SCHEDULE	FOR EACH PI	ROCUREMEN	IT ACTIVITY						Es	stimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Water Services																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,400.00	5,400.00		
															5,400.00	5,400.00	0.00	
Procurement of Electricity																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	228,600.00	228,600.00		
															228,600.00	228,600.00	0.00	
Procurement of Gasoline, Oil and																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	132,000.00	132,000.00		
															132,000.00	132,000.00	0.00	
Procurement of Janitorial Services																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
															125,411.04	125,411.04	0.00	
Procurement of Security Services																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	147,000.00	147,000.00		
															147,000.00	147,000.00	0.00	
Procurement of Rental Services																		
	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	639,000.00	639,000.00		
															639,000.00	639,000.00	0.00	
Procurement of Postage and Deli	very Services																	
	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	15,050.00	15,050.00		
															15,050.00	15,050.00	0.00	
Procurement of Telephone Landlir	ne Services																	
	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,350.40	6,350.40		
															6,350.40	6,350.40	0.00	
Procurement of Cable, Satellite, T	Telegraph and Radio	Services																
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	5,400.00	5,400.00		

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO End-U	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation		Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
														5,400.00	5,400.00	0.00	
Procurement of Advertising Se	rvices																
Philhealth Regional Office VI	I Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	6,000.00	6,000.00		
														6,000.00	6,000.00	0.00	
Marketing and Promotional																	
Philhealth Regional Office VI	I Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	50,200.00	50,200.00		
														50,200.00	50,200.00	0.00	
Procurement of Transportation	and Delivery Services																
Philhealth Regional Office VI	I Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	25,000.00	25,000.00		
														25,000.00	25,000.00	0.00	
Procurement of Printing and I	linding Services																
Philhealth Regional Office VI	I Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUL	COB	20,000.00	20,000.00		
														20,000.00	20,000.00	0.00	
Procurement of Subscription S	ervices																
Philhealth Regional Office VI	I Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	8,400.00	8,400.00		
														8,400.00	8,400.00	0.00	
Procurement of Regular Office	Supplies																
1st Quarter																	
Philhealth Regional Office VI	I Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping	FEB	FEB								FEB	MAR	COB	44,619.80	44,619.80		
2nd Quarter																	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					E	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR							APR	MAY	СОВ	22,180.74	22,180.74		
3rd Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL							JUL	AUG	COB	29,081.54	29,081.54		
4th Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT							OCT	OCT	COB	16,527.53	16,527.53		
													112,409.61	112,409.61	0.00	
Procurement of Medical, Dental	and Laboratory Suppl	ies														
1st Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB							FEB	MAR	COB	500.00	500.00		
													500.00	500.00	0.00	
Procurement of IT Supplies 1st Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB							FEB	MAR	СОВ	95,152.00	95,152.00		
2nd Quarter																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR							APR	MAY	COB	85,152.00	85,152.00		
3rd Quarter																

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BAC Goods and Services

						SCHEDULE I	FOR EACH P	ROCUREMEN	NT ACTIVITY						E	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	54,880.00	54,880.00		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	880.00	880.00		
															236,064.00	236,064.00	0.00	
Procurement of Furniture and Fi	xtures																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	599,580.00		599,580.00	
															599,580.00	0.00	599,580.00	
Procurement of Office Equipmen	t																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	363,834.83		363,834.83	
															363,834.83	0.00	363,834.83	
Procurement of Communications	Equipment																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	16,791.50		16,791.50	
															16,791.50	0.00	16,791.50	
Note: System generated report.														Total	2,742,991.38	1,762,785.05	980,206.33	

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
Procurement of Telephone Land	ine Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	19,200.00	19,200.00		
															19,200.00	19,200.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR						APR	APR	MAY	MAY	JUN	СОВ	33,750.00	33,750.00		
															33,750.00	33,750.00	0.00	
Procurement of Printing and Bir	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	AUG	COB	10,000.00	10,000.00		
															10,000.00	10,000.00	0.00	
Corporate Forum																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	18,750.00	18,750.00		
															18,750.00	18,750.00	0.00	
Procurement of Regular Office S	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement Negotiate Procurement - PS- DBM	FEB	FEB									FEB	MAR	COB	32,540.66	32,540.66		
2nd Quarter																		

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BAC Goods and Services

						SCHEDULE	FOR EACH F	PROCUREME	IT ACTIVITY						Est	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR									APR	MAY	COB	11,417.55	11,417.55		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL									JUL	AUG	COB	19,894.20	19,894.20		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	ОСТ	ОСТ									OCT	ОСТ	COB	7,108.98	7,108.98		
															70,961.39	70,961.39	0.00	
Procurement of Medical, Dental	and Laboratory Suppl	ies																
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	197.60	197.60		
															197.60	197.60	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	39,870.23	39,870.23		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	СОВ	84.44	84.44		
															39,954.67	39,954.67	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	•					Es	timated Budget		
Procurement Program/Project PMO	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract	Notice to	Delivery	Acceptance	Fund	Total	MOOE	CO	Remarks
End-Us	er Procurement	Conference	e ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source				
1st Quarter																		
Philhealth Regional Office VII	Public	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	610,633.00		610,633.00	
	Bidding Negotiated																	
	Procurement - Small																	
	Value Procurement																	
															610,633.00	0.00	610,633.00	
Procurement of Office Equipme	nt																	
1st Quarter																		
Philhealth Regional Office VII	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	70,835.60		70,835.60	
															70,835.60	0.00	70,835.60	
Note: System generated report.														Total	874,282.26	192,813.66	681,468.60	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	,					Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	85,880.00	85,880.00		
															85,880.00	85,880.00	0.00	
Procurement of Printing and Bir	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	СОВ	4,000.00	4,000.00		
															4,000.00	4,000.00	0.00	
Corporate Forum																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY	COB	43,200.00	43,200.00		
															43,200.00	43,200.00	0.00	
Note: System generated report.														Total	133,080.00	133,080.00	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	•	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Local Trainings																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	141,750.00	141,750.00		
															141,750.00	141,750.00	0.00	
Procurement of Advertising Serv	vices																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	342,400.00	342,400.00		
															342,400.00	342,400.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	COB	399,039.47	399,039.47		
															399,039.47	399,039.47	0.00	
Procurement of Regular Office :	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	СОВ	3,786.65	3,786.65		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	1,273.10	1,273.10		
															5,059.75	5,059.75	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB									FEB	MAR	COB	10,118.88	10,118.88		

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BAC Goods and Services

						SCHEDULE F	OR EACH P	ROCUREMEN	IT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source	Total	MOOE	СО	Remarks
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	5,720.00	5,720.00		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	15,838.88	15,838.88		
															31,677.76	31,677.76	0.00	
Procurement of Furniture and F 1st Quarter	ixtures																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	24,200.00		24,200.00	
															24,200.00	0.00	24,200.00	
Procurement of Library Books																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	750.00		750.00	
															750.00	0.00	750.00	
Procurement of Office Equipmen	nt																	
1st Quarter																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	СОВ	46,803.63		46,803.63	
															46,803.63	0.00	46,803.63	
Note: System generated report.														Total	991,680.61	919,926.98	71,753.63	

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BAC Goods and Services

					SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of HTB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
orporate Forum																	
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	204,000.00	204,000.00		
														204,000.00	204,000.00	0.00	
rocurement of Regular Office	Supplies																
1st Quarter																	
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	COB	34,328.33	34,328.33		
2nd Quarter																	
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	COB	5,976.95	5,976.95		
3rd Quarter																	
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	COB	14,800.95	14,800.95		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	2,659.75	2,659.75		
														57,765.98	57,765.98	0.00	
rocurement of Medical, Dental	and Laboratory Supp	lies															
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	СОВ	988.00	988.00		
2nd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	COB	988.00	988.00		
3rd Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	1				Es	timated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	COB	988.00	988.00		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	988.00	988.00		
														3,952.00	3,952.00	0.00	
Procurement of IT Supplies																	
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	SEP	SEP								SEP	OCT	COB	1,500.00	1,500.00		
														1,500.00	1,500.00	0.00	
Note: System generated report.													Total	267,217.98	267,217.98	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
Corporate Forum																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	412,500.00	412,500.00		
															412,500.00	412,500.00	0.00	
Procurement of Regular Office	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	1,120.88	1,120.88		
2nd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	965.36	965.36		
3rd Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	965.36	965.36		
4th Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	ОСТ	OCT									OCT	OCT	СОВ	965.36	965.36		
															4,016.96	4,016.96	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	22,452.92	22,452.92		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	СОВ	18,873.92	18,873.92		
															41,326.84	41,326.84	0.00	

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BAC Goods and Services

					SCHEDULE	FOR EACH P		Es	stimated Budget								
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		,	Acceptance Turnover		Total	MOOE	CO	Remarks
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	22,033.00		22,033.00	
														22,033.00	0.00	22,033.00	
Procurement of Office Equipment																	
1st Quarter																	
Philhealth Regional Office VIII Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	COB	30,065.40		30,065.40	
														30,065.40	0.00	30,065.40	
Note: System generated report.													Total	509,942.20	457,843.80	52,098.40	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR						MAR	MAR	APR	APR	MAY	COB	294,000.00	294,000.00		
															294,000.00	294,000.00	0.00	
Procurement of Regular Office S	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Shopping Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	8,210.38	8,210.38		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR									APR	MAY	COB	418.00	418.00		
3rd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL									JUL	AUG	COB	3,354.30	3,354.30		
4th Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	OCT	COB	22.00	22.00		
															12,004.68	12,004.68	0.00	
Procurement of IT Supplies																		
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	MAR	COB	2,200.00	2,200.00		
															2,200.00	2,200.00	0.00	
Note: System generated report.														Total	308,204.68	308,204.68	0.00	

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BAC Goods and Services

	SCHEDULE FOR EACH PROCUREMENT ACTIVITY gram/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acce														Es	stimated Budget		
Procurement Program/Project PMO / End-Use		Pre-Proc Conference		Pre-Bid Conference			Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Water Services																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	31,800.00	31,800.00		
															31,800.00	31,800.00	0.00	
Procurement of Electricity																		
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	516,000.00	516,000.00		
															516,000.00	516,000.00	0.00	
Procurement of Gasoline, Oil an	nd Lubricants																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	90,000.00	90,000.00		
															90,000.00	90,000.00	0.00	
Procurement of Janitorial Servic	es																	
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	125,411.04	125,411.04		
															125,411.04	125,411.04	0.00	
Procurement of Security Service																		
Philhealth Regional Office VIII	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	264,096.96	264,096.96		
															264,096.96	264,096.96	0.00	
Procurement of Rental Services																		
Philhealth Regional Office VIII	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	845,049.60	845,049.60		
															845,049.60	845,049.60	0.00	
Procurement of Telephone Land	line Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	19,696.56	19,696.56		
															19,696.56	19,696.56	0.00	
Procurement of Cable, Satellite,	Telegraph and Radio	Services																
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,800.00	4,800.00		
															4,800.00	4,800.00	0.00	
Procurement of Advertising Serv	vices																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	21,100.00	21,100.00		

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BAC Goods and Services

			SCHEDULE FOR EACH PROCUREMENT ACTIVITY Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance												Es	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	СО	Remarks
															21,100.00	21,100.00	0.00	
Marketing and Promotional																		
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN							JAN		FEB	FEB	СОВ	132,882.00	132,882.00		
															132,882.00	132,882.00	0.00	
Procurement of Printing and Bir	nding Services																	
Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	20,000.00	20,000.00		
															20,000.00	20,000.00	0.00	
Procurement of Subscription Ser	vices																	
Philhealth Regional Office VIII	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	12,000.00	12,000.00		
															12,000.00	12,000.00	0.00	
Procurement of Regular Office S	Supplies																	
1st Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	125,904.74	125,904.74		
2nd Quarter																		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	APR	APR									APR	MAY	СОВ	58,068.15	58,068.15		
3rd Quarter																		

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BAC Goods and Services

					SCHEDULE	FOR EACH I	PROCUREMEN	IT ACTIVITY						E:	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remarks
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	JUL	JUL								JUL	AUG	COB	69,317.04	69,317.04		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	COB	43,449.36	43,449.36		
														296,739.29	296,739.29	0.00	
Procurement of Medical, Dental	and Laboratory Suppli	ies															
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB								FEB	MAR	COB	395.20	395.20		
2nd Quarter	· · ·																
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	APR	APR								APR	MAY	СОВ	197.60	197.60		
3rd Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL								JUL	AUG	СОВ	395.20	395.20		
4th Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT								OCT	OCT	СОВ	197.60	197.60		
														1,185.60	1,185.60	0.00	
Procurement of IT Supplies																	
1st Quarter																	
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	FEB	FEB								FEB	MAR	COB	67,686.00	67,686.00		
2nd Quarter																	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	′					E	stimated Budget	Estimated Budget			
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source	Total	MOOE	СО	Remarks		
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	APR	APR									APR	MAY	COB	42,070.00	42,070.00				
3rd Quarter																				
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping Public Bidding	JUL	JUL									JUL	AUG	COB	107,160.00	107,160.00				
4th Quarter																				
Philhealth Regional Office VIII	Negotiated Procurement - PS- DBM/Shopping	OCT	OCT									OCT	ОСТ	COB	2,120.00	2,120.00				
															219,036.00	219,036.00	0.00			
Note: System generated report.														Total	2,599,797.05	2,599,797.05	0.00			

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			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												E	Stimated Budget		
Procurement Program/Project PMO / Mc End-User Proc	lode of curement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Janitorial Services																		
Philhealth Regional Office VIII Public	lic Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	128,411.04	128,411.04		
															128,411.04	128,411.04	0.00	
Procurement of Security Services																		
Philhealth Regional Office VIII Public	lic Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	900,000.00	900,000.00		
															900,000.00	900,000.00	0.00	
Procurement of Rental Services																		
Procu	otiated curement - Lease Real Property and ue	JAN	JAN						FEB	FEB	MAR	MAR	MAR	COB	2,071,029.60	2,071,029.60		
															2,071,029.60	2,071,029.60	0.00	
Procurement of Transportation and D	Delivery Services																	
	otiated curement - Small le Procurement	JAN	JAN							FEB		FEB	MAR	СОВ	100,000.00	100,000.00		
															100,000.00	100,000.00	0.00	
Note: System generated report.														Total	3,199,440.64	3,199,440.64	0.00	

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