Republic of the Philippines Philippine Heatth Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2016

Local Trainings Philhealth Regional Office VII	Registration of Motor Vehicle Philinealth Regional Office VII Medical Expenses Philinealth Basinnal Office VII	Procurement of Rental Services Philhealth Regional Office VII	Procurement of Security Services Philhealth Regional Office VII	Procurement of Janttorial Services Philheaith Regional Office VII Public Bidding	Procurement of Gasoline, Oil and Lubricants Philhealth Regional Office VII Direct Contra	Procurement of Electricity Philhealth Regional Office VII	Procurement of Water Services Philhealth Regional Office VII	BAC Goods and Services Procurement Program/Project PMO /
	NII Direct Contracting	II Negotiated Procurement - Lease of Real Property and Venue	ices II Public Bidding	vices II Public Bidding	icting	I Direct Contracting	Direct Contracting	PMO / Mode of
all FEB FEB	FEB FEB	d. FEB FEB	NAC NAC	JAN JAN	FEB FEB	FEB FEB	FEB FEB	Pre-Proc. Ads/Post of Pre-Bid Conference ITB Conference
			NAC NAC	NAC NAC				e Eligiblity Check
	FEB	FEB	FEB FEB	FEB FEB	FEB	FEB	FEB	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award
MAR	FEB MAR	FEB MAR	FEB MAR	FEB MAR	FEB MAR	FEB MAR	FEB MAR	Contract Notice to D Signing Proceed Co
MAR APR O	MAR APR CO	MAR APR COB	MAR MAR COB	MAR MAR COB	MAR APR COB	MAR APR COB	MAR APR COB	Delivery Acceptance F Completion Turnover So
COB 500,000.00	COB 45,200.00 45,200.00 COB 521,700.00)B 26,082,448.38	B 9,799,231.32 9,799,231.32	B 2,459,535.16 2,459,535.16	B 541,380.00 541,380.00	8,631,328.76 8,631,328.76	567,604.80 567,604.80	Fund Total E Source
500,000.00	46,200.00 46,200.00 521,700.00	26,082,448.38 26,082,448.38	9,799,231.32 9,799,231.32	2,459,535.16 2,459,535.16	541,380.00 541,380.00	8,631,328.76 8,631,328.76	567,604.80 567,604.80	Estimated Budget: MODE
0.00	0.00	0.00	0.00	0.00	9,00	0,00	0.00	CO Remarks



Value Procurement

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2016

88	Procurement of Transportation and Delivery Services Difficult Reported Office VII Neotitated	Harketing and Promotional Philhealth Regional Office VII No. 19 Proceedings of the Processing of the	Procurement of Advertising Services Philhealth Regional Office VII Dire	Procurement of Cable, Satellite, Telegraph and Radio Services Philhealth Regional Office VII Direct Contracting MAY	Procurement of Telephone Landline Services Philhealth Regional Office VII Direct Contracting Procurement DBM/Shoppi	Procurement of Postage and Delivery Services Philhealth Regional Office VII Public Bidding/Negotia Procurement - to Agency to Agency	BAC Goods and Services Procurement Program/Project PMO / Mode of End-User Procurement
Procurement - Small Value Procurement United Procurement Direct Contracting	Bidding nd Delivery Services Negotiated	Negotiated Procurement - Small Value Procurement Direct Contracting Public	Direct Contracting	Telegraph and Radio Direct Contracting	ne Services Direct Contracting Negotiated Procurement - PS- DBM/Shopping	very Services Public Bidding[Negotiated Procurement - Agency to Agency	Mode of rocurement
FEB	FEB	NAC	FEB	Services MAY	FEB	JAN	Pre-Proc. Ads/Post of Conference. TTB
FEB	FEB	JAN	FEB	MAY	FEB	JAN	/Post of Pre
						FEB	Pre-Bid Bigibility Comference Chabit
							10 E 10 E 10 E
							SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award.
						FEB	OCUREMENT ACTIVIT Post Qual Notice of Award
FEB			FEB	MAY			ACTIVITY lostice of Comtract Award Signing
FEB	MAR	JAN	E	MAY J	FEB	FEB	
MAR	2		MAR MAR	NOC NOC	MAR MAR	MAR MAR	Notice to Dally Proceed Compi
MAR A	MAR APR	FEB MAR	AR APR	NOC NOC	& APR	R APR	Delivery Acceptance Completion Turnover
APR COB	COB	Se Co	R COB	COB	* coa	608	nce Fund er Source
25	5,69 21	5,69	41	9	594	6,023 6,023	
250,000.00 10,000.00	250,000.00	5,691,074.80	410,000.00 410,000.00	9,000.00	594,025.28 594,025.28	6,023,085.00 6,023,085.00	8
10,000.00	5,691,074.80 250,000.00	5,691,074.80	410,000.00 410,000.00	9,000.00 9,000.00	594,025.28 594,025.28	6,023,085.00 6,023,085.00	Estimated Budget
			0.00	0.8	0.00	0.00	8
0.00	2.77 Bu			9			Remarks



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Procurement of Subscription Services Philhealth Regional Office VII Direct Contracting Corporate Forum Philhealth Regional Office VII Negotiated Procurement - Small Procurement - Smal		Repair and Maintenance of Motor Vehicles Philinealth Regional Office VII Direct Contracting Philinealth Regional Office VII Direct Philinealth Regional Office VII Direct	Philhealth Regional Office VII Negotiated Procurement - Small Value Procurement Value Procurement Value Procurement Repair and Maintenance of Furniture and Fixtures Philhealth Regional Office VII Negotiated Procurement - Small Procurement - Small	BAC Goods and Services Procurement Program/Project PMO / Mode of End-User Procurement
FEB FEB MAR MAR APR COB 102,660.00 102,660.0	MAR MAR APR COB 742,326.00 742,326.00 742,326.00 742,326.00 742,326.00 742,326.00 742,326.00 742,326.00 742,326.00 742,326.00	FEB FEB FEB FEB FEB MAR MAR APR COB 500,000.00 1 FEB FEB FEB FEB MAR MAR APR COB 25,000.00 2	FEB FEB PEB 260,000,00 250,000,00 0,00 0,0	Pre-Proc. Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Dalwery Acceptance Fund Total MODE CO. Remarks Conference ITR Conference Check of Bids Evaluation. Award Signing Proceed Completion Turnover Source 10,000.00 10,000.00 0.00 MAR NAR APR COB 250,000.00 250,000.00



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	4th Quarter Philhealth Regional Office VII	3rd Quarter Philhealth Regional Office VII	E.#3	Procurement of Regular Office Supplies 1st Quarter Philhealth Regional Office VII Negotia	Procurement Program/Project PMO / Mode of End-User Procureme	BAC Goods and Services
DBM/Shopping Shoppin Procurement - Small Value Procurement Direct Contracting			M	Supplies I Negotiated FEB FEB	Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Conference ITB Conference Check of Bids Evaluation	휧
3,335,324.45	NOV DEC COB 753,560.88	SEP OCT COB 803,854.84	MAY MAY COB 816,411.99	MAR MAR COB 951,496.94	Award Signing Proceed Completion Turnover Source 798,684.00	Contract Notice to Delivery Acceptance
324.45 3,325,324.45 0.00	550.68 753,560.68	54.94 803,854,84	1.99 816,411.99	5.94 951,496.94	.00 798,584.00 0.00	Egtimated Budget MODE: CO Remarks

procurement of Accountable Forms
1st Quarter

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3rd Quarter Philhealth Regional Office VII Negotiated Procuremen DBM/Shopp Procuremen Procuremen Procuremen Procuremen Procuremen Procurement Value Procurement Procurement DBM/Shopp Procurement Value Procureme	2nd Quarter Philhealth Regional Office VII Negotiated Procurence DBM/Shopy Procurence Value Procurence Value Procurence	Ist Quarter Philhealth Regional Office VII Negotiated Philhealth Regional Office VII Negotiated Procurement - PS- DBM/Shoppin Procurement - Small Value Procurement	Philhealth Regional Office VII National P 4th Quarter Philhealth Regional Office VII National P	Regional Office VII Regional Office VII	BAC Goods and Services Procurement Program/Project PMO / Mode of End-User Procurement
Negotiated Procurement - PS- pow/shopping/shoppin procurement - Small Value Procurement Value Procurement - PS- DBM/Shopping/Shoppin Procurement - Small Value Procurement	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Procurement	nd Laboratory Suppli Negotiated Negotiated - PS- Procurement - PS- Demy(Shopping)(Shoppin Procurement - Small Procurement	National Printing Office National Printing Office	National Printing Office National Printing Office	
SEP SEP	APR APR	MAR MAR	SEP SEP NOV NOV	PAR APR APR APR SEP	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Ads/Post of Pre-Bid Eligibility Sub/Open Bid Rost Qual Notice of Contract Notice to the Conference Check of Bids Evaluation Award Signing Proceed MAR
OV DEC	OCT MAY			MAY OCT	Delivery Acceptance Completion Turnover MAR APR
88	08		DEC COB	COB	Source COB
1,915.40 30),633.09	1,355.68	14,811.48	342,361.31 1,368,861.23	342,166.64 342,166.64	Total Estit
1,915.40 0.06	1,355.68	14,811.48	342,361.31 3,368,561.23 0.00	342,166.64 342,166.64	Estimated Hunger No Remarks 342,166.64

Procurement of Drug and Medicines

Philhealth Regional Office VII		Quarter Philhealth Regional Office VII N Physical Section of the Philhealth Regional Office VII N Philhealth Regional Office VII N	Ath Quarter Philhealth Regional Office VII Sh Phocurement of II Supplies	Regional Office VII	2nd Quarter Philhealth Regional Office VII Sh	1st Quarter Philhealth Regional Office VII Sho	BAC Goods and Services Procurement Program/Project PMO / Mode of Procurement PMO / Mode of Procurement PMO / Mode of PMO / Mode
Negotiate Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Public Bidding Shopping	# 5 °	Negotiated Negotiated Value Procurement Value Procurement Negotiated Procurement - Small	Shopping	Shopping SEP	Shopping APR	Shopping MAR	
	APR APR	FEB FEB	NOV NOV	p SEP	R APR	R MAR	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference
							SCHEDULE FOR EACH PROCUREMENT ACTIVITY Eighlity Sub/Open Bid Post Qual Notice of Eighlity Sub/Open Bids Evaluation Award E Check of Bids Evaluation
	NAY NAY	MAR MAR APR		NOV DEC (SEP OCT C	MAY	Contract Notice to Delivery Acceptance Signing Proceed Completion Turnover MAR APR
	COB 837,610.92	COB 946,735.56	COB 360.00	COB 91.50	COB 20,946.02	COB 4,894.74	Fund Total Source Source 20,857.83
	837,610.92	946,735.56	360.00	91.50 91.50 0,00	20,945.02	4,894.74	Estimated Budget

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Procurement of tun1st Quarter
Philheath Regional Office VII Public
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2nd Quarter Public
Philhealth Regional Office VII Public
BiddingliNegotiated
Procurement - Small
Value Procurement

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Procurement of Library Books

1st Quarter
Philhealth Regional Office VII Negotiated
Physiciement - Small
Value Procurement

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3rd Quarter

Philhealth Regional Office VII

Negotiated Procurement - Small Value Procurement

SG

POG

procurement of Furniture and Fixtures

Procurement - PS- Procurement - PS- Procurement - PS- DBM/Shopping/Negotiat DBM/Shopping/Negotiat Procurement - Small Value Procurement/Shopping Procurement/Shopping	Procurement - Small Procurement Direct Procurement Direct Procurement Direct Contracting Contracting NOV	Procurement Program/Project PMO / Mode of Pre-Proc Ads/Prost of Pre-Bid Eligibility Sub/Upen Award Signing Process Cultivation Award Signing Process Cultivation (Pre-Proc COB 835,230.29 Procurement Program/Project PMO / Regulated SEP SEP SEP Procurement PS-Procurement PS-Proc	Delivery Acceptance Fund Total
3,413,195,47 3,413,195,47 046			

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4th Quarter Ath Quarter Philhealth Regional Office VII Negotiated Procurement - Small Procurement Value Procurement	3rd Quarter Philhealth Regional Office VII Negotiated Procurement - Small Procurement Value Procurement	2nd Quarter Philhealth Regional Office VII Negotiated Procurement - Small Procurement Value Procurement	1st Quarter Philitealth Regional Office VII Negotiated Procurement - Small Procurement Value Procurement	Bidding Bidding Communications Equipment	2nd Quarter Philhealth Regional Office VII Negotiated Philhealth Regional Office VII Negotiated Procurement Public Procurement Public	Philhealth Regional Office VII Negouator Procurement - Small Value Procurement Public Bidding	Procurement of Office Equipment 1st Quarter	BAC Goods and Services Procurement Program/Project PMO / Mode of End-User Procurement
OCT OCT	AUG AUG	MAR MAR	FEB FEB		MAR MAR		FEB FEB	SCHEDULE FOR EACH PROCUREMENT ACTIVITY PRE-Proc. Ads/Post of Pre-Bid Eligibility Sulp/Open Bid Post Qual Notice of Pre-Bid Eligibility Sulp/Open Bid Post Qual Notice of Pre-Bid Eligibility Sulp/Open Bid Procure Qual Notice of Pre-Bid Eligibility
Too.	OCT NOV DEC COB	SEP SEP OCT COB	APR MAY MAY COB	MAR MAR APR COS		APR MAY MAY COB	MAR MAR APR COB	Contract Notice ! Signing Proces
24,084.50 0.00 24,084.50 83,731,949.55 72,835,087.83 10,916,861.72	1,683.00	1,122.00	3,927.00	17,352.50 17,352.50	4,579,229.23 0.00 4,579,229.23	4,212,563.06 4,212,563.06	366,666.17	Total WOOE CO Remarks 5,834.55 0.00 6,834.55

