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			THE RESERVE	None Talenda	A CENTER OF	SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
Procurement of Water Services		Plack of													EXECUTE A			COLUMN TO
Philhealth Regional Office VI	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	218,784.00	218,784.00		
															218,784.00	218,784.00	0.00	
Procurement of Electricity	MARIN COUNTY	4 2												118 2	Fall Law College		Deliver a separate	
Philhealth Regional Office VI	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	5,092,064-88	5,092,064.88		
															5,092,064.88	5,092,064.88	0.00	
Procurement of Gasoline, Oil ar	nd Lubricants		Major de														9 9 9 9 9 9 9 9	Harry Street
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	761,400.00	761,400.00		
	value Procurement	Year of the		Zelulu el		TYNAMES		and the second	NEU DISCU						761,400.00	751,400.00	0.00	
Procurement of Janitorial Service	A			ESCENSION AND RESIDENCE									K E			- State 10 miles	A PARTY DESCRIPTION OF THE PARTY DESCRIPTION O	
Philhealth Regional Office VI		JAN	JAN	JAN		JAN	STATE	FEB	FEB	FEB	MAR	MAR	MAR	СОВ	2,692,932.00	2,692,932.00		
E TOTAL TO BE TO BE TO BE TO BE								San Paris	g vaca		i.		West,		2,692,932.00	2,692,932.00	0.00	
Procurement of Security Service	s																医体制性 1	
Philhealth Regional Office VI		JAN	JAN	JAN	1	JAN		, FEB	FEB	FEB	MAR	MAR	MAR	СОВ	4,578,047.76	4,578,047.76		
								4.7							4,578,047.76	4,578,047,76	0.00	
Procurement of Rental Services		- 292															Decidence of	A 15
Philhealth Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN				**		JAN	JAN	FEB	FEB	MAR	СОВ	19,683,309.57	19,683,309.57		
Annual Control of the Control								1 10		100					19,583,309.57	19,683,309.57	0.00	
Registration of Motor Vehicle			NE S			40			Tie 1	原 度							te personal a	
Philhealth Regional Office VI	Negotiated Procurement - Agency to Agency	JAN	JAN	•			(e.	1		JAN		FEB	MAR	COB	10,416.24	10,416.24		
	to riginity	F				100000			,						10,416.24	10,416.24	0.00	
Medical Expenses		1857	21 72															
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN		•					JAN		FEB	MAR	СОВ	334,800.00	334,800.00		

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BAC Goods and Services								Calendar	Year 2016									
		HOVE IN			al gumnaser.	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СО	Remarks
					10000	a Add							Maria de la		334,800.00	334,800.00	0.00	
Local Trainings											1 1							
Philhealth Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	425,000.00	425,000.00		
				TER.											425,000.00	425,000-00	0.00	
Procurement of Postage and De	livery Services								110								(Market)	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	3,000,000.00	3,000,000-00		
	Agency to Agency	1770		45 (2)				100	7 4 3		The state of				3,000,000.00	3,000,000.00	0.00	
Procurement of Telephone Land	line Services	4.5													一种			
Philhealth Regional Office VI	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	602,177.88	602,177.88		
	27 (75)							3 102						Alter Inc.	602,177.88	602,177.88	0.00	
Procurement of Advertising Serv	lces		9 4 45												The state of		911.81	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN				74-	44		JAN		FEB	MAR	СОВ	500,000.00	500,000.00		
	1.075		*				11 27 6	- J 2 19	A .						500,000.00	500,000.00	0.00	
Marketing and Promotional		155													· 大 () ()			
Philhealth Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement Direct	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	7,736,996.00	7,736,996.00		

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Calendar Year 2016

		Manager Sancont				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	со	Remark
THE RESERVE OF THE PROPERTY OF	Labelle in St.			Marine Inc	1015							Execution 1			7,736,996.00	7,736,996.00	0.00	
Procurement of Transportation	and Delivery Services		N/	G 1													With the second	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	150,000.00	150,000-00		
	rible and the second			You are											150,000.00	150,000.00	0.00	
Procurement of Notarial Service	s											- 25			and the same of th			
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	10,000.00	10,000-00		
Marie Marie		et 19				100	100 + 100								10,000.00	10,000.00	0.00	-7
Repair and Maintenance of Offic	ce Equipment	100			4 1					100						in content the		4 70
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN				4.00			JAN		FEB	MAR	СОВ	355,000.00	355,000.00		
			Water and							(40,000)					355,000.00	355,000.00	0.00	
Repair and Maintenance of Furn	iture and Fixtures			100							rods.			State of the	tion in the second			
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN	4 (40)	•					JAN		FEB	MAR -	СОВ	10,000.00	10,000-00		
	Table (Total and I						Section 1	0.15		10					10,000.00	10,000.00	0.00	
Repair and Maintenance of Com	munication Equipment					76 9 6							11					Y Y
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN	T-90 57	1					JAN		FEB	MAR	СОВ	5,000.00	5,000.00		
			70 00-0					10000							5,000.00	5,000.00	0.00	
Repair and Maintenance of Mot	of Vehicles					41.75	1 2							199		3 14 15 13	•	
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN				1980 (4)		a;	JAN		FEB	MAR	СОВ	250,000.00	250,000.00	Patrongelin die	4 3
og deserve et bet de tre					•										250,000.00	250,000.00	0.00	
rocurement of Printing and Bir	nding Services					# 5				250					as a suit of the state of the s			
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	800,317.00	800,317.00		

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Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2016

				Hall Sales		SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Usi	Mode of er Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
		AVE I			V.										800,317.00	800,317.00	0.00	
rocurement of Subscription Se	rvices								a Storille									Spell 3
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	105,600.00	105,600-00		
															105,600.00	105,600.00	0.00	
orporate Forum																		
Philhealth Regional Office VI	Negotiated Procurement - Lease of Real Property and Venuel Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	1,275,350-00	1,275,350.00		
	Value Frocurement					474.47									1,275,350.00	1,275,350.00	0.00	
rocurement of Regular Office	Supplies			50.			1 77		1000	155			1000					
1st Quarter											The last of the							
Philhealth Regional Office VI	Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping Direct Contracting	FEB	FEB					us Ist				FEB	MAR	C08	1,866,474.54	1,866,474.54		
2nd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Contracting	MAY	MAY									MAY	MAY	COB	996,610.16	996,610-16		

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BAC Goods and Service

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СО	Remark
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Shopping Contracting	AUG	AUG									AUG	AUG	СОВ	1,288,028.61	1,288,028-61		
4th Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement	NOV	NOV									NOV	NOV	СОВ	102,673-06	102,673.06		
									151						4,253,786-37	4,253,786.37	9.00	
rocurement of Accountable For	ns																	
1st Quarter											- Selfer						and the second	
Philhealth Regional Office VI	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	566,688-50	566,688.50 A		
2nd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	258,288-50	258,288-50		
3rd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JUL.	JUL							JUL		AUG	AUG	сов	566,688.50	566,688-50		
4th Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	OCT	OCT	-10	•					OCT		NOV	DEC	СОВ	258,288-50	258,288.50		

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Goods		

						SCHEDULE	FOR EACH P	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
		1													1,649,954.00	1,649,954.00	0.00	
Procurement of Medical, Dental	and Laboratory Supp	lies																
1st Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	33,862.93	33,862.93		
2nd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	14,307.86	14,307.86		
3rd Quarter												Marie N. St.						
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JUL	JUL	T vertical						JUL		AUG	AUG	СОВ	18,002.02	18,002.02		
BOTH DOLLAR TO THE		- 5/1	114		4 3	Section 2			12.						66,172.81	66,172.81	0.00	77
Procurement of Drug and Medic	ines	0.6 T (0.6	L															
1st Quarter								E-2										
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN		10					JAN		FEB	MAR	сов	38,104.86	38,104.96		
2nd Quarter									R. T. W.					4 - 1 -				
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	26,649.35	26,649.35		
3rd Quarter																		
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JUL	JUL					1		JUL		AUG	AUG	СОВ	29,516.77	29,516.77		
					1 1		Section 1		2	200		N GW			94,270.98	94,270.98	0.00	
Procurement of IT Supplies	Cartilla Control Control						2.2											

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BAC Goods and Services

						SCHEDULE	FOR EACH	PROCUREME	VT ACTIVITY	(Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	СОВ	1,968,809.23	1,968,809-23		
2nd Quarter								HE ST										
	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	APR	APR							APR		MAY	MAY	СОВ	1,153,294.95	1,153,294.95		
3rd Quarter									(1				
	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement	AUG	AUG							•		AUG	AUG	СОВ	1,777,313.20	1,777,313.20		
4th Quarter																		
	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	OCT	OCT				12.4%			OCT		NOV	DEC	СОВ	120,347.98	120,347.98		
Manager (Perial State of State						1	- 1	2000		5-6-50					5,019,765.36	5,019,765.36	0.00	
rocurement of Furniture and Fig 1st Quarter	ctures																	
Philhealth Regional Office VI	Public • Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							. JAN		FEB	MAR	СОВ	6,697,658-36		6,697,658.36	
2nd Quarter												1200 -101						
Philhealth Regional Office VI	Public Bidding	APR	APR	APR	He live	APR		MAY	MAY	MAY	JUN	JUN	JUN	СОВ	157,773.00		157,773.00	
3rd Quarter				Alia della della	Contract of					200								
Philhealth Regional Office VI	0.15.0	JUL	JUL	JUL	100	JUL		AUG	AUG	AUG	SEP	SEP	SEP	COB	38,775.00		38,775.00	

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Calendar Year 2016

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								ROCUREMEN						200		Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
												120		The state of the s	6,894,206.36	- 0.00	6,894,206.36	
Procurement of Library Books																		
1st Quarter																		
Philhealth Regional Office VI	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	9,510.41		9,510-41	
· · · · · · · · · · · · · · · · · · ·				āl.										TELECOPIA A	9,510.41	0.00	9,510.41	The last
Procurement of Office Equipmen	t																	
1st Quarter										705			DIVINE"			EN EUR		
Philhealth Regional Office VI	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	4,460,529.32		4,460,529.32	
新发展的			F1297			3 (197) est	Statistics in								4,469,529.32	0.00	4,460,529.32	
Procurement of Communications	Equipment																	
1st Quarter												Part In the						
Philhealth Regional Office VI	Negotiated Procurement - Small Value Procurement	JAN	JAN	.*107 ST		lie!	Ne de la companya de			JAN		FEB	MAR	СОВ	187,225.50	6	187,225.50	
图 10 图 						or many and	St. (3.17)		La di Ada						187,225-50	0.00	187,225.50	
Note: System generated report.				CONTROL DE			Spare Trans		SECTION SECTION	A STATE OF				Total	71,232,616.44	59,681,144.85	11,551,471.59	

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