

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Philhealth	Regional Office V	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	253,200.00	253,200.00		
																253,200.00	253,200.00	0.00	
Procurement of Electricity																			
Philhealth	Regional Office V	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	5,021,985.00	5,021,985.00		
																5,021,985.00	5,021,985.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth	Regional Office V	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	1,671,000.00	1,671,000.00		
																1,671,000.00	1,671,000.00	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office V	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	1,562,550.48	1,562,550.48		
																1,562,550.48	1,562,550.48	0.00	
Procurement of Security Services																			
Philhealth	Regional Office V	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	4,081,056.00	4,081,056.00		
																4,081,056.00	4,081,056.00	0.00	
Procurement of Rental Services																			
Philhealth	Regional Office V	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	8,931,896.23	8,931,896.23		
																8,931,896.23	8,931,896.23	0.00	
Registration of Motor Vehicle																			
Philhealth	Regional Office V	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	41,100.00	41,100.00		
																41,100.00	41,100.00	0.00	
Medical Expenses																			
Philhealth	Regional Office V	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	399,600.00	399,600.00		
																399,600.00	399,600.00	0.00	
Local Trainings																			
Philhealth	Regional Office V	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	552,900.00	552,900.00		
																552,900.00	552,900.00	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office V	Negotiated Procurement - Agency to Agency Public Bidding	FEB	FEB							MAR		MAR	APR	COB	3,164,300.00	3,164,300.00		
																3,164,300.00	3,164,300.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	468,000.00	468,000.00		

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																468,000.00	468,000.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	5,400.00	5,400.00		
																5,400.00	5,400.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	624,000.00	624,000.00		
																624,000.00	624,000.00	0.00	
Marketing and Promotional																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	5,846,417.02	5,846,417.02		
																5,846,417.02	5,846,417.02	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	4,800.00	4,800.00		
																4,800.00	4,800.00	0.00	
Procurement of Notarial Services																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	55,000.00	55,000.00		
																55,000.00	55,000.00	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	160,000.00	160,000.00		
																160,000.00	160,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	60,000.00	60,000.00		
																60,000.00	60,000.00	0.00	
Repair and Maintenance of Communication Equipment																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	10,000.00	10,000.00		
																10,000.00	10,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	245,000.00	245,000.00		
																245,000.00	245,000.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	915,262.60	915,262.60		
																915,262.60	915,262.60	0.00	
Procurement of Subscription Services																			

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						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	66,000.00	66,000.00			
																	66,000.00	66,000.00	0.00		
Sports Activities																					
Philhealth	Regional	Office	V	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	40,500.00	40,500.00			
																	40,500.00	40,500.00	0.00		
Other Corporate Activities																					
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	15,000.00	15,000.00			
																	15,000.00	15,000.00	0.00		
Corporate Forum																					
Philhealth	Regional	Office	V	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	879,800.00	879,800.00			
																	879,800.00	879,800.00	0.00		
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional	Office	V	Public Bidding Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Direct Contracting National Printing Office	FEB	FEB								FEB	MAR	COB	2,517,928.33	2,517,928.33			
2nd Quarter																					
Philhealth	Regional	Office	V	Negotiated Procurement - PS-DBM Shopping Shopping Procurement - Small Value Procurement Public Bidding National Printing Office Direct Contracting Negotiated Procurement - PS-DBM	MAR	MAR								APR	APR	COB	1,956,506.65	1,956,506.65			
3rd Quarter																					
Philhealth	Regional	Office	V	Negotiated Procurement - PS-DBM Shopping	AUG	AUG								AUG	SEP	COB	320.00	320.00			
																	4,474,754.98	4,474,754.98	0.00		
Procurement of Accountable Forms																					
1st Quarter																					

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							Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Philhealth	Regional	Office	V	Negotiated Procurement - Agency to Agency		FEB	FEB						MAR		MAR	APR	COB	403,809.45	403,809.45			
2nd Quarter																						
Philhealth	Regional	Office	V	Negotiated Procurement - Agency to Agency		MAY	MAY						MAY		JUN	JUL	COB	401,282.50	401,282.50			
																		805,091.95	805,091.95	0.00		
Procurement of Medical, Dental and Laboratory Supplies																						
1st Quarter																						
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement		FEB	FEB						MAR		MAR	APR	COB	11,938.02	11,938.02			
2nd Quarter																						
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement		MAY	MAY						MAY		JUN	JUL	COB	9,591.52	9,591.52			
																		21,529.54	21,529.54	0.00		
Procurement of Drug and Medicines																						
1st Quarter																						
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement		FEB	FEB						MAR		MAR	APR	COB	28,525.44	28,525.44			
2nd Quarter																						
Philhealth	Regional	Office	V	Negotiated Procurement - Small Value Procurement		MAY	MAY						MAY		JUN	JUL	COB	28,516.00	28,516.00			
																		57,041.44	57,041.44	0.00		
Procurement of IT Supplies																						
1st Quarter																						
Philhealth	Regional	Office	V	Public Bidding Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM Shopping Direct Contracting		JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		2,359,668.34	2,359,668.34			
2nd Quarter																						
Philhealth	Regional	Office	V	Public Bidding Negotiated Procurement - PS-DBM Shopping Shopping Procurement - Small Value Procurement Direct Contracting		MAY	MAY								MAY	JUN	COB	1,838,998.35	1,838,998.35			
																		4,198,666.69	4,198,666.69	0.00		
Procurement of Furniture and Fixtures																						
1st Quarter																						
Philhealth	Regional	Office	V	Public Bidding Negotiated Procurement - Small Value Procurement		JAN	JAN	JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		6,661,223.74		6,661,223.74		
2nd Quarter																						
Philhealth	Regional	Office	V	Public Bidding		APR	APR	MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		1,182,400.00		1,182,400.00		

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																	7,843,623.74	0.00	7,843,623.74	
Procurement of Library Books																				
1st Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	13,394.95		13,394.95	
																	13,394.95	0.00	13,394.95	
Procurement of Office Equipment																				
1st Quarter																				
Philhealth	Regional	Office V	Public Bidding Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,895,252.60		4,895,252.60	
2nd Quarter																				
Philhealth	Regional	Office V	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR		APR		APR	APR	APR	MAY	MAY	JUN	COB	337,808.90		337,808.90	
																	5,233,061.50	0.00	5,233,061.50	
Procurement of Communications Equipment																				
1st Quarter																				
Philhealth	Regional	Office V	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	78,100.00		78,100.00	
																	78,100.00	0.00	78,100.00	
Note: System generated report.																Total	57,800,032.12	44,631,851.93	13,168,180.19	