

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IVA Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City

Call Center (02) 441-7442 Contact Number (042) 373-7554 www.philhealth.gov.ph region4a@philhealth.gov.ph



27 January 2016

REGIONAL ORDER

No. 2016 2000

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office - IVA

SUBJECT ANNUAL PROCUREMENT PLAN FOR CY 2016

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2016 Annual Procurement Plan as recommended by the PRO-IVA Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2016. The PRO - IVA Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, Information Technology Resources and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:



Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS Catalogue.

For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not carried)

Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification form the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located, if foreign goods.



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Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2016 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.

EDWIN M. ORIÑA, M.D. Officer-in-Charge PhilHealth Regional Office IVA

Date Signed:









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Pre-Proc A	ds/Post of ITB	No.	Eligibility Check	Sub/Oper of Bids	Bid	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance Turnover	Fund Source	Total	MODE	8	Remarks
JAN	JAN					Colonia production	JAN	JAN	FEB	FEB	FEB	C08	311,028.00	311,028.00	200	
													311,028.00	311,028.00	0,00	
							Name and Address of the Owner, where	Name and Address of the Owner, where	The same of			2	9 950 473 90	9 950 477 80	The same of the sa	
JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	8,859,472.80	8,859,472.80	0.00	
													Andrew Contractor	The state of the s		
										-		3	1 418 800 00	1 418 800 00		
JAN	JAN	JAN	10000	JAN		JAN	FEB	FEB	FEB	MAR	MAK	COB	00.000,01#,1	1,710,000,00	200	
													1,418,800.00	1,418,800.00	0.00	
										MAD	MAD	200	2 335 816 34	2 335 816 34		-
JAN	JAN	JAN		JAN		JAN	760	700	700	190	199	200	2,335,816.34	2,335,816.34	00.0	
JAN	JAN	JAN		JAN		JAN	FEB	FEB	FEB	MAR	MAR	сов	5,120,581.97	5,120,581.97		
													5,120,581.97	5,120,581.97	0.00	
														75 630 611 11		
JAN	JAN						JAN	JAN	Ē	Ē	E	COB	14,112,863.24	14,112,863.24		
													14,112,863.24	14,112,863.24	0.00	
														2000		
JAN	JAN							JAN		FB	FEB	608	33,979.06	33,979.06		
													33,979.06	33,979.06	0.00	
														74.300.00		
FEB	FEB	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	514,300.00	514,300.00	0.00	
	JAN JAN JAN JAN JAN JAN	JAN JAN JAN JAN JAN JAN JAN	Ads/Post of Pre-Bid JAN	JAN JAN JAN JAN JAN JAN JAN JAN	Ads/Post of Pre-Bid Eligibility ITB Conference Check JAN JAN JAN JAN JAN JAN JAN JA	Ads/Post of Pre-Bid Eligibility ITB Conference Check JAN JAN JAN JAN JAN JAN JAN JA	Ads/Post of Pre-Bid Eligibility ITB Conference Check JAN JAN JAN JAN JAN JAN JAN JA	Ads/Post of Pre-Bid Eligibility ITB Conference Check JAN JAN JAN JAN JAN JAN JAN JA	Ads/Post of Pre-Bid Eligibility Sub/Open Filid Post Qual Notice of 1TB Conference Check of Bids Evaluation JAN JAN JAN JAN JAN FEB JAN JAN JAN JAN JAN FEB JAN JAN JAN JAN JAN FEB JAN JAN JAN JAN FEB JAN JAN JAN JAN FEB JAN JAN JAN JAN FEB	Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Motice of Contract ITB Conference Check of Bids Evaluation Post Qual Motice of Contract JAN	Ads/Post of Pre-Bild Eligibility Sub/Open Bilds Evaluation Post Qual Notice to Contract Notice to Signing Proceed (Signing Proceed 1) JAN JAN JAN JAN FEB JAN JAN JAN JAN FEB FEB JAN JAN FEB FEB	AddyPost of Pre-Bid Eligibility Sub/Open Bid Post Qual Motice of Contract Notice to Delivery Aco AddyPost of Pre-Bid Conference Check of Bids Evaluation JAN JAN JAN JAN JAN FEB FEB MAR JAN JAN JAN JAN JAN FEB FEB FEB MAR JAN JAN JAN JAN FEB FEB FEB FEB FEB FEB MAR JAN JAN JAN JAN JAN FEB FEB FEB FEB FEB FEB FEB FEB FEB FEB MAR MAR MAR APR	Add Proc of Pre-Bid Eligibility Sub/Open Eld Award Signing Proceed Confract Notice to Delivery Acceptance Award Signing Proceed Completion Turnover JAN JAN FEB FEB FEB FEB DAN JAN JAN FEB FEB FEB DAN JAN JAN FEB FEB FEB MAR MAR DAN JAN JAN FEB FEB MAR MAR DAN JAN JAN FEB FEB FEB FEB FEB MAR MAR APR APR APR APR APR APR APR APR APR A	ASI/Post of Pre-Bild Eligibility Scillopoen Bid Post Open Proceed Contract Notice to Delivery Acceptance Fund Award Signing Proceed Completion Turrover Source 311,028.00 JAN JAN FEB FEB FEB COB 311,028.00 JAN JAN JAN FEB FEB FEB MAR MAR COB 111,028.00 JAN JAN JAN JAN FEB FEB MAR MAR COB 11,418,800.00 JAN JAN JAN JAN FEB FEB MAR MAR COB 1,235,616.34 JAN JAN JAN JAN JAN FEB FEB MAR MAR COB 1,235,516.34 JAN JAN JAN JAN FEB FEB MAR MAR COB 1,235,516.34 JAN JAN JAN JAN FEB FEB MAR MAR COB 1,235,516.34 JAN JAN JAN JAN FEB FEB MAR MAR COB 1,235,516.34 JAN JAN JAN JAN FEB FEB MAR MAR COB 1,235,516.34 JAN JAN FEB FEB FEB COB 33,979.06 JAN JAN JAN JAN JAN JAN FEB FEB FEB COB 33,979.06 S14,102,853.24 JAN JAN FEB FEB FEB COB 33,979.06 S14,102,000.00 JAN JAN FEB FEB FEB COB 514,102,000.00 JAN JAN FEB FEB FEB COB 33,979.06 S14,102,000.00 JAN JAN FEB FEB FEB COB 514,102,000.00 JAN JAN FEB FEB FEB COB 514,102,000.00 JAN FEB FEB FEB COB 514,102,000.00 JAN FEB FEB FEB COB 514,102,000.00 JAN JAN FEB FEB FEB COB 514,102,000.00 JAN JAN FEB FEB FEB COB 514,102,000.00 JAN FEB FEB FEB COB 514,100.00 JAN FEB FEB FEB COB 514,000.00 JAN FEB FEB COB 514	Asi/Post of Pre-Bid Biglillity Sub/Open Bid Post Qual Notice of Confract Notice to Delivery Acceptance Signing Proceed Completion Turrower Signing Proceed Completion Turrower Signing Proceed Completion Turrower Source Signing Proceed Completion Turrower Source Signing Proceed Completion Turrower Source Signing Proceed Completion Turrower Signing Proceed Comple	ASI/Post of Pre-bid Eligibility Subtopose Seni Asiano Post Qual Mode Signing Proceed Completion Turnove Source Sou

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Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference	Eligibility	SCHEDULE F Sub/Open of Bids	OR EACH PROCUR BID Post (Evaluation	Post Qual Notice of Award	ITY of Contract Signing	t Notice to g Proceed		Delivery Acceptance Completion Turnover	e Fund Source	Total	Estimated Budget MOOE	8	Remarks
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue		JAN						JAN		Æ	B	COB	415,850.00	415,850.00		
													415,850.00	415,850.00	0.00	
Procurement of Postage and Delivery Services																
Philhealth Regional Office IVA Negotiated Procurement - Small Value	JAN	JAN						JAN		Æ	B	COB	4,598,825,00	4,598,825.00		
Procurement Negotiate Procurement - Procurement - Agency to Agency	ह															
													4,598,825.00	4,598,825.00	0.00	
Procurement of Telephone Landline Services																
Philhealth Regional Office IVA Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	сов	810,063.48	810,063.48		
													810,063.48	810,063.48	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services	lio Services															
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	29,940.00	29,940.00		
													29,940,00	29,940.00	0.00	
Procurement of Advertising Services																
Philhealth Regional Office IVA Direct Contrasting Negotiated Procurement - Small Value Procurement	all JAN	JAN						JAN		FEB	FB	COB	394,000.00	394,000.00		
													394,000.00	394,000.00	0.00	
Marketing and Promotional																

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Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads	Eligibility S Check	Sub/Open of Bids Eva	OR EACH PROCURI	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award	v8	Notice to Proceed	Delivery Acceptance Completion Turnover	100 mg (100 mg)	Fund	0.0000000000000000000000000000000000000	Estimated Budget MOOE	8	Remarks
Philhealth Regional Office I'/A Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	JAN	JAN					JAN		Ð	B	СОВ	4,014,450.00	4,014,450.00		
Service and												4,014,450.00	4,014,450.00	0.00	
Procurement of Transportation and Delivery Services															
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	JAN	JAN		085720			JAN		FEB	MAR	СОВ	110,000.00	110,000.00		
												110,000.00	110,000.00	0.00	
Procurement of Notarial Services															
Philhealth Regional Office IVA Negotiated Procurement - Small	JAN	JAN					JAN		B	FEB	COB	10,600.00	10,600.00		
TO STANK TO												10,600.00	10,600.00	0.00	
Repair and Maintenance of Office Equipment															
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	СОВ	360,000.00	360,000.00		
												360,000.00	360,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures															
Philhealth Regional Office IVA Negotiated Procurement - Small	JAN	JAN					JAN		FEB	FEB	COB	29,500.00	29,500.00		
												29,500.00	29,500.00	0.00	
Repair and Maintenance of Communication Equipment	•														
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	Æ	08	6,000.00	6,000.00		
												6,000.00	6,000.00	0.00	
Repair and Maintenance of Motor Vehicles															193

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Procurement Program/Project PMO /	PMO / Mode of	Pre-Proc Ads/Post of Conference ITB		Pre-Bid Conference	Eligibility Check	SCHEDULE FO Sub/Open of Bids	OR EACH PRO	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award	Y Contract Signing	Notice to Proceed	Delivery Acceptance Completion Turnover	Acceptance	Fund Source	Total	Estimated Budget MOCE	8	Remarks
Philhealth Regional Office IVA	Negotiated Procurement - Small	JAN	JAN						JAN		FEB	FEB	COB	525,500.00	525,500.00		
														525,500.00	525,500.00	0.00	
Procurement of Printing and Binding Services	ling Services																
Philhealth Regional Office IVA Negotiated Procurement	Negotiated Procurement - Small	JAN	JAN						JAN		FEB	Æ	COB	655,980.00	655,980.00		
														655,980.00	655,980.00	0.00	
Procurement of Subscription Services	rices																
Philhealth Regional Office IVA Negotiated Procuremes	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		a	Ē	88	19,200.00	19,200.00		
														19,200.00	19,200.00	0.00	
Other Corporate Activities																	
Philhealth Regional Office IVA	Negotiated Procurement - Small	FEB	FEB						MAR		MAR	APR	COB	160,504.00	160,504.00		
														160,504.00	160,504.00	0.00	
Corporate Forum												1339					
gional Office IVA	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and	JAN	JAN					JAN	JAN	Ð	B	MAR	COB	1,104,150.00	1,104,150.00		
	Action													1,104,150.00	1,104,150.00	0.00	
1st Quarter	chimme																

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1st Quarter	Procurement of Accountable Forms		Philhealth Regional Office IVA	4th Quarter	Philhealth Regional Office IVA	3rd Quarter	Philhealth Regional Office IVA	2nd Quarter	Philhealth Regional Office IVA	Procurement Program/Project PMO / End-Use
	Forms		VA Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement[Direct Contracting		VA Negotiated Procurement - PS- Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency		VA Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Small Value Procurement[Direct Contracting		/A Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - Agency to Agen	PMO / Mode of End-User Procurement
			SE		JUN		MAR		JAN	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference
			SE		NOC		MAR		JAN	ds/Post of
										n
										Eligibility S
										SCHEDULE FO Sub/Open of Bids
										SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award
										OCUREMENT ACTIVITY Post Qual Notice of Award
										Contract Signing
										Notice to Proceed
			2		٦٢		2		JAN	Delivery Completion
			3		JL.		2		JAN	Acceptance in Turnover
			§	3	88		8		08	Fund
		4,092,015.42	0/2/10/10	31 315 603	773,197.60		713,000,00	212 000 00	2,002,295.07	2000 CONTRACT
		4,092,015.42		21 317 503	773,197.60		723,000,000	03 308 615	2,002,295.07	Estimated Budget MOOE
		00.00								8
										Remarks

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Procurement Program/Project PMO / End-User	PMO / Mode of End-User Procurement	C Pr	Pre-Proc Ad Conference	Ads/Post of e ITB	Pre-Bid E Conference	Eligibility Su Check	Sub/Open of Bids E	Bid F Evaluation	Sub/Open Bid Post Qual Notice of of Bids Evaluation Award		Contract N Signing F	Notice to Proceed C	Delivery A Completion	Acceptance in Turnover	Fund Source	Total	MODE	m	8
Philhealth Regional Office IVA	Negotiated Procurement - Agency to Agency	L	JAN	JAN						.	JAN		FB	Æ	СОВ	723,288.25	723,288.25	88.25	88.25
2nd Quarter																	900 000	200	200
Regional Office IVA	Negotiated Procurement - Agency to Agency	Agency	FEB	FEB						and a second	MAR		APR	APR	008	722,884.00	/22,884.00	.00	wo
3rd Quarter																	100 000	3	8
Philhealth Regional Office I/A Negotiated Procuremento Agency	Negotiated Procurement - Agency to Agency	Agency	MAY	MAY							JUN		JF.	JUE .	08	/22,884.00	/22,884.00		è
4th Quarter																		3	8
Regional Office IVA	Negotiated Procurement - Agency	Agency	AUG	SEP							SEP		8	OCT	80	621,/5/.00	021,757,00	.00	
	m Agency															2,790,813.25	2,790,813.25	1.25	.25 0.00
Procurement of Medical, Dental and Laboratory Supplies 1st Quarter	and Laboratory	Supplies																	
Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	Small gotiate PS-	JAN	JAN									JAN	JAN	8	25,110.85	25,110.85	0.85	0.85
2nd Quarter																	0 43	2	
Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	Small	FEB	FEB							MAR		APR	APK	08	0,454,01	0,707,01	1.05	7.01
3rd Quarter																16 503 20	16 50	77 70	77 70
Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS- DBM/Shopping	Small gotiate PS-	MAY	MAY							JUN		Ę	Ę	8	10,587.79	10,30	10,307.79	3.79

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Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of Pre-Bid ITB Conference	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Eligibility Sub/Open Bid Post Qual Notice of Check of Bids Evaluation Award	ry f Contract Notice to Signing Proceed	Delivery Completion	Acceptance Fund Turnover Source	Total	MOOE MOOE	8	Remarks
4th Quarter										
Regional Office IVA	- Small AUG	SEP		SEP	OCT	007 008	4,637.35	4,637.35		
value rioculeinair	Charle						54,770.00	54,770.00	0.00	
Procurement of Drug and Medicines										
1st Quarter								771177		
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	JAN - Small ement	JAN		JAN	8	FEB COB	6,211.27	0,211.27		
2nd Quarter								02.212.3		
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	- Small - Small ement	FEB		MAR	APR	APR COB	5,317.79	67.716		
3rd Quarter						33				
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	- Small ement	MAY		NOC	JIL.	JUL C08	5,297.04	5,297.04		
4th Quarter						18	20.000	33 736 7		
Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement	- Small ement	SEP		SEP	8	OCT COB	4,/64.65	4,754.55	8	
							C.''04C'T7	C.I. Sector	-	
Procurement of IT Supplies 1st Quarter										
Philhealth Regional Office IVA Negotiated Procurement - PS- DBW/Shopping Direct	JAN - PS- ng Direct	JAN			JAN	JAN COB	3,967,635.11	3,967,635.11		
2nd Quarter								200		
Philhealth Regional Office IVA Negotiated Procurement - PS- DBW/Shopping Direct Contracting	MAR - PS- ng Direct	MAR			APR	APR COB	1,024,253.00	1,024,253.00		

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Procurement Program/Project PMO / Mode of End-User Procurement 3rd Quarter Philhealth Regional Office IVA Public Bidding Negotiated Procurement - Small Value Procurement Procurement of Office Equipment 1st Quarter ocurement of Library Books ocurement of Furniture and Fixtures 2nd Quarter 2nd Quarter Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement Philhealth Regional Office IVA Negotiated Procurement - Small Value Philhealth Regional Office IVA Negotiated Procurement - PSDBW/Shopping|Direct Contracting Philhealth Regional Office I/A Negotiated Procurement - PSDBM/Shopping|Direct Contracting Procurement | Public Bidding Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference APR APR AUG SEP NDC APR SEP NUC APR AUG AUG Eligibility Sub/Open Check of Bids SCHEDULE FOR EACH PROCUREMENT ACTIVITY AUG Bid Evaluation Post Qual Notice of Award AUG AUG Contract Signing APR APR SEP Notice to Proceed SEP Delivery Acceptance Completion Turnover 2 MAY SEP MAY JUL 5 50 MAY JUL MAY COB COB COB COB COB Fund 3,758,860,42 6,798,788.19 1,333,270.80 1,308,881.37 2,425,589.62 498,018.71 Total 3,380.52 6,798,788.19 1,308,881.37 498,018.71 MOOE 0.00 0.00 3,758,860.42 1,333,270.80 2,425,589.62 3,380.52 3,380.52 8 0.00 Remarks

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Procurement Program/Project PMO / Mode of End-User Procurement 2nd Quarter

Philhealth Regional Office IVA Negotiated

Procurement - Small Value Procurement Procurement of Communications Equipment and Quarter

Philhealth Regional Office IVA Public

Bidding Negotiated
Procurement - Small
Value Procurement 3rd Quarter Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement Philhealth Regional Office IVA Negotiated Procurement - Small Value Procurement Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference JAN JAN MAY APR 길 MAY APR JUL. Eligibility Sub/Open Bid Check of Bids Evaluation SCHEDULE FOR EACH PROCUREMENT ACTIVITY Post Qual Notice of Contract
Award Signing APR JAN AUG NUC Notice to Proceed Delivery Acceptance Completion Turnover MAY SEP JUL. FEB SEP JUL. MAY СОВ СОВ 608 COB Fund Total 28,600.00 0.00 28,600.00 66,216,450.43 59,709,381.50 6,507,068.93 2,716,227.99 1,011,887.99 1,644,340.00 60,000.00 Total 28,600.00 Estimated Budget
MOOE 2,716,227.99 1,644,340.00 1,011,887.99 60,000.00 28,600.00 8 Remarks

Note: System generated report.

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