



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office 02
The Builders Place, del Rosario Street, Tuguegarao City
Healthline 844-0179 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2016

BAC - GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		CO	Remarks
Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			Total	MOOE						
Procurement of Water Services																					
Philhealth	Regional Office II	Negotiated Procurement - Agency to Agency	FEB	FEB				MAR		MAR	APR	COB		106,488.00	106,488.00						
														106,488.00	106,488.00	0.00					
Procurement of Electricity																					
Philhealth	Regional Office II	Direct Contracting	FEB	FEB			FEB	FEB	MAR	MAR	APR	COB		3,905,760.00	3,905,760.00						
														3,905,760.00	3,905,760.00	0.00					
Procurement of Gasoline, Oil and Lubricants																					
Philhealth	Regional Office II	Public Bidding	JAN	JAN	JAN		JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	1,513,200.00	1,513,200.00					
														1,513,200.00	1,513,200.00	0.00					
Procurement of Janitorial Services																					
Philhealth	Regional Office II	Public Bidding	AUG	AUG	AUG		AUG	AUG	AUG	SEP	SEP	SEP	OCT	COB	1,531,476.00	1,531,476.00					
														1,531,476.00	1,531,476.00	0.00					
Procurement of Security Services																					
Philhealth	Regional Office II	Public Bidding	MAY	MAY	MAY		MAY	MAY	MAY	JUN	JUN	JUN	JUL	COB	3,354,768.00	3,354,768.00					
														3,354,768.00	3,354,768.00	0.00					
Procurement of Rental Services																					
Philhealth	Regional Office II	Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG				AUG	SEP	SEP	SEP	OCT	COB	4,996,422.49	4,996,422.49						
														4,996,422.49	4,996,422.49	0.00					
Registration of Motor Vehicle																					
Philhealth	Regional Office II	Negotiated Procurement - Agency to Agency	MAR	MAR					MAR		APR	MAY	COB	15,015.00	15,015.00						
														15,015.00	15,015.00	0.00					
Medical Expenses																					
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	COB	444,000.00	444,000.00						



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Local Trainings																444,000.00	444,000.00	0.00		
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB	1,060,800.00	1,060,800.00			
																1,060,800.00	1,060,800.00	0.00		
Procurement of Postage and Delivery Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB						MAR			MAR	APR	COB	1,365,600.00	1,365,600.00			
																1,365,600.00	1,365,600.00	0.00		
Procurement of Telephone Landline Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	183,600.00	183,600.00			
																183,600.00	183,600.00	0.00		
Procurement of Advertising Services																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	1,200,846.40	1,200,846.40			
																1,200,846.40	1,200,846.40	0.00		
Marketing and Promotional																				
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN			FEB	MAR	COB	2,467,159.00	2,467,159.00			
																2,467,159.00	2,467,159.00	0.00		
Procurement of Transportation and Delivery Services																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	20,000.00	20,000.00		
																20,000.00	20,000.00	0.00	
Procurement of Notarial Services																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	21,800.00	21,800.00		
																21,800.00	21,800.00	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	379,000.00	379,000.00		
																379,000.00	379,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	475,488.00	475,488.00		
																475,488.00	475,488.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	737,313.60	737,313.60		
																737,313.60	737,313.60	0.00	
Procurement of Subscription Services																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	76,800.00	76,800.00		
																76,800.00	76,800.00	0.00	
Corporate Forum																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	745,856.00	745,856.00		



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Subj/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies														745,856.00	745,856.00	0.00			
1st Quarter																			
Philhealth	Regional Office II		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Direct Contracting	MAR	MAR							MAR	APR	COB	2,189,955.53	2,189,955.53			
2nd Quarter																			
Philhealth	Regional Office II		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR							APR	APR	COB	46,511.07	46,511.07			
3rd Quarter																			
Philhealth	Regional Office II		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN							JUL	JUL	COB	3,814.25	3,814.25			
														2,240,280.85	2,240,280.85	0.00			
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth	Regional Office II		Negotiated Procurement - Agency to Agency	FEB	FEB					MAR		MAR	APR	COB	919,542.50	919,542.50			
														919,542.50	919,542.50	0.00			
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Philhealth	Regional Office II		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR							MAR	APR	COB	28,494.40	28,494.40			
2nd Quarter																			
Philhealth	Regional Office II		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR							APR	APR	COB	2,914.26	2,914.26			



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Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO				
																31,408.66	31,408.66	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR						MAR	APR	COB	5,438.70	5,438.70					
																5,438.70	5,438.70	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR						MAR	APR	COB	2,276,160.02	2,276,160.02					
2nd Quarter																			
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR						APR	APR	COB	41,759.00	41,759.00					
3rd Quarter																			
Philhealth	Regional Office II	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN						JUL	JUL	COB	35,495.00	35,495.00					
																2,353,414.02	2,353,414.02	0.00	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Philhealth	Regional Office II	Negotiated Procurement - Small Value Procurement[Negotiate Procurement - PS-DBM/Shopping	MAR	MAR					MAR		APR	MAY	COB	159,680.00		159,680.00			
3rd Quarter																			



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover					
Philhealth Regional Office II		Public Bidding[Negotiated Procurement - Small Value Procurement]Negotiate Procurement - PS-DBM/Shopping	MAY	MAY	MAY		MAY		MAY	JUN	JUN	JUL	JUL	JUL	COB	3,777,706.71		3,777,706.71	
																3,937,386.71	0.00	3,937,386.71	
Procurement of Library Books																			
1st Quarter																			
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	50.00		50.00	
																50.00	0.00	50.00	
Procurement of Office Equipment																			
1st Quarter																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement[Public Bidding]	FEB	FEB						MAR			MAR	APR	COB	161,342.10		161,342.10	
2nd Quarter																			
Philhealth Regional Office II		Negotiated Procurement - PS-DBM/Shopping[Negotiate Procurement - Small Value Procurement]	APR	APR									APR	MAY	COB	282,877.96		282,877.96	
3rd Quarter																			
Philhealth Regional Office II		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - PS-DBM/Shopping]Public Bidding	JUN	JUN						JUN			JUL	JUL	COB	1,416,673.30		1,416,673.30	
4th Quarter																			
Philhealth Regional Office II		Public Bidding	AUG	AUG	AUG		AUG		AUG	SEP	SEP	SEP	OCT	OCT	COB	269,500.00		269,500.00	



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																2,130,393.36	0.00	2,130,393.36		
Note: System generated report.																Total	36,219,307.29	30,151,477.22	6,067,830.07	

Note: System generated report.

