



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office XI
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Healthline 441-7444; Local (082) 295-3382 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR C.Y. 2016

PHILHEALTH REGIONAL OFFICE XI

BAC – GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Bid Conference	Adm/Post of Bids	Pre-Bid Conference	Eligibility Check	Sale/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Water Services																			
Philhealth Regional Office XI		Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	408,425.40	408,425.40		
																408,425.40	408,425.40	0.00	
Procurement of Electricity																			
Philhealth Regional Office XI		Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	5,228,772.00	5,228,772.00		
																5,228,772.00	5,228,772.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Philhealth Regional Office XI		Direct Contracting/Negotiated Procurement - Small Value Procurement		JAN	JAN					JAN			FEB	FEB	COB	1,218,720.00	1,218,720.00		
																1,218,720.00	1,218,720.00	0.00	
Procurement of Janitorial Services																			
Philhealth Regional Office XI		Public Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	2,340,000.00	2,340,000.00		
																2,340,000.00	2,340,000.00	0.00	
Procurement of Security Services																			
Philhealth Regional Office XI		Public Bidding		JUL	JUL	JUL		JUL		AUG	AUG	AUG	SEP	SEP	COB	5,497,587.72	5,497,587.72		
																5,497,587.72	5,497,587.72	0.00	
Procurement of Road Services																			
Philhealth Regional Office XI		Public Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	14,007,744.57	14,007,744.57		
																14,007,744.57	14,007,744.57	0.00	
Registration of Motor Vehicle																			
Philhealth Regional Office XI		Negotiated Procurement - Agency to Agency		JAN	JAN						FEB			FEB	MAR	COB	56,321.00	56,321.00	
																56,321.00	56,321.00	0.00	
Local Trainings																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement		JAN	JAN					JAN				FEB	FEB	COB	434,400.00	434,400.00	

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Pre-Bid Conference	Ad/Post of Bids	Pre-Bid Conference	Eligibility Check	Sub/Comm of Bids	Bid Evaluation	Post Qual. of Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CO					
												434,400.00	434,400.00	0.00					
Procurement of Postage and Delivery Services																			
Philhealth Regional Office XI	Negotiated Procurement - Agency to Agency Direct Contracting	JAN	JAN					JAN		FEB	FEB	COB	208,500.00	208,500.00					
												208,500.00	208,500.00	0.00					
Procurement of Telephone Landline Services																			
Philhealth Regional Office XI	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	424,178.16	424,178.16				
														424,178.16	424,178.16	0.00			
Procurement of Cable, Satellite, Internet and Radio Services																			
Philhealth Regional Office XI	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	92,172.00	92,172.00				
														92,172.00	92,172.00	0.00			
Procurement of Advertising Services																			
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN					JAN		FEB	FEB	COB	1,209,000.00	1,209,000.00					
														1,209,000.00	1,209,000.00	0.00			
Marketing and Promotional																			
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	COB	4,433,685.00	4,433,685.00					
														4,433,685.00	4,433,685.00	0.00			
Procurement of Transportation and Delivery Services																			
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	30,000.00	30,000.00					
														30,000.00	30,000.00	0.00			
Procurement of Notarial Services																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN		FEB	FEB	COB	31,200.00	31,200.00			
															31,200.00	31,200.00	0.00		
Repair and Maintenance of Office Equipment																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	360,000.00	360,000.00			
															360,000.00	360,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	108,000.00	108,000.00			
															108,000.00	108,000.00	0.00		
Repair and Maintenance of Communication Equipment																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	3,500.00	3,500.00			
															3,500.00	3,500.00	0.00		
Repair and Maintenance of Motor Vehicles																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	433,000.00	433,000.00			
															433,000.00	433,000.00	0.00		
Procurement of Printing and Binding Services																			
Philhealth Regional Office XI		Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN	FEB	COB	827,800.00	827,800.00			
															827,800.00	827,800.00	0.00		
Procurement of Subscription Services																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Adm/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		
Philhealth Regional Office XI		Direct Contracting/Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	77,880.00	77,880.00	
																77,880.00	77,880.00	0.00
Sports Activities																		
Philhealth Regional Office XI		Shopping/Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	FEB	COB	110,000.00	110,000.00	
																110,000.00	110,000.00	0.00
Corporate Forum																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement(Shopping)	JAN	JAN									JAN	FEB	COB	1,655,550.00	1,655,550.00	
																1,655,550.00	1,655,550.00	0.00
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth Regional Office XI		Shopping/Negotiated Procurement - PS-DBM/Shopping/Direct Contracting	JAN	JAN									JAN	FEB	COB	1,386,991.21	1,386,991.21	
																1,386,991.21	1,386,991.21	
2nd Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Shopping Contracting	APR	APR									APR	MAY	COB	721,711.19	721,711.19	
																721,711.19	721,711.19	
3rd Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Shopping Contracting	JUL	JUL									JUL	AUG	COB	780,810.61	780,810.61	
																780,810.61	780,810.61	
4th Quarter																		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Adm/Post of ITB	Pre-Bid Conference	Bid/Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		MOOE			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Shopping Contracting	OCT	OCT									OCT	NOV	COB	649,658.81	649,658.81		
																3,539,171.82	3,539,171.82	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Philhealth Regional Office XI		National Printing Office/Negotiated Procurement - Agency to Agency	JAN	JAN									JAN	JAN	COB	177,270.50	177,270.50		
2nd Quarter																			
Philhealth Regional Office XI		National Printing Office/Negotiated Procurement - Agency to Agency	APR	APR									APR	APR	COB	177,270.50	177,270.50		
3rd Quarter																			
Philhealth Regional Office XI		National Printing Office/Negotiated Procurement - Agency to Agency	JUL	JUL									JUL	JUL	COB	177,270.50	177,270.50		
4th Quarter																			
Philhealth Regional Office XI		National Printing Office/Negotiated Procurement - Agency to Agency	OCT	OCT									OCT	OCT	COB	159,345.50	159,345.50		
																691,157.00	691,157.00	0.00	
Procurement of Textbooks and Instructional Materials																			
1st Quarter																			
Philhealth Regional Office XI		Shopping	JAN	JAN									JAN	FEB	COB	300.32	300.32		
2nd Quarter																			
Philhealth Regional Office XI		Shopping	APR	APR									APR	MAY	COB	300.32	300.32		
3rd Quarter																			
Philhealth Regional Office XI		Shopping	JUL	JUL									JUL	AUG	COB	300.32	300.32		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Bid Conference	Adm/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																		
Philhealth	Regional Office XI	Shopping		OCT	OCT								OCT	NOV	COB	300.32	300.32	
																1,201.28	1,201.28	0.00
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth	Regional Office XI	Negotiated Procurement - PS-DBM/Shopping Shopping		JAN	JAN								JAN	FEB	COB	24,661.70	24,661.70	
2nd Quarter																		
Philhealth	Regional Office XI	Negotiated Procurement - PS-DBM/Shopping Shopping		APR	APR								APR	MAY	COB	17,784.45	17,784.45	
3rd Quarter																		
Philhealth	Regional Office XI	Negotiated Procurement - PS-DBM/Shopping Shopping		JUL	JUL								JUL	AUG	COB	19,136.20	19,136.20	
4th Quarter																		
Philhealth	Regional Office XI	Negotiated Procurement - PS-DBM/Shopping Shopping		OCT	OCT								OCT	NOV	COB	19,139.45	19,139.45	
																60,721.80	60,721.80	0.00
Procurement of Drug and Medicines																		
1st Quarter																		
Philhealth	Regional Office XI	Shopping		JAN	JAN								JAN	FEB	COB	7,842.79	7,842.79	
2nd Quarter																		
Philhealth	Regional Office XI	Shopping		APR	APR								APR	MAY	COB	6,687.79	6,687.79	
3rd Quarter																		
Philhealth	Regional Office XI	Shopping		JUL	JUL								JUL	AUG	COB	6,687.79	6,687.79	
4th Quarter																		

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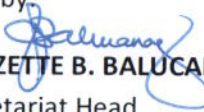
BAC Goods and Services			SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget					
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Adm/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opn of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
Philhealth Regional Office XI		Shopping	OCT	OCT									OCT	NOV	COB	6,687.79	6,687.79		
																27,906.16	27,906.16	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Shopping Contracting	JAN	JAN									JAN	FEB	COB	1,405,119.70	1,405,119.70		
2nd Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Shopping	APR	APR									APR	MAY	COB	952,821.61	952,821.61		
3rd Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Direct Contracting/Shopping	JUL	JUL									JUL	AUG	COB	1,037,286.34	1,037,286.34		
4th Quarter																			
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping/Shopping	OCT	OCT									OCT	NOV	COB	885,941.61	885,941.61		
																4,281,169.26	4,281,169.26	0.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Philhealth Regional Office XI		Public Bidding/Shopping	JAN	JAN									JAN	FEB	COB	7,982,459.51		7,982,459.51	
2nd Quarter																			
Philhealth Regional Office XI		Shopping	APR	APR									APR	MAY	COB	31,817.50		31,817.50	
3rd Quarter																			
Philhealth Regional Office XI		Shopping	JUL	JUL									JUL	AUG	COB	24,610.32		24,610.32	
4th Quarter																			
Philhealth Regional Office XI		Shopping	OCT	OCT									OCT	NOV	COB	22,440.00		22,440.00	


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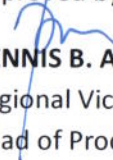
BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of Library Books																	8,061,327.33	0.00	8,061,327.33		
1st Quarter																					
Philhealth	Regional	Office XI	Shopping	JAN	JAN								JAN	FEB	COB	1,386.96		1,386.96			
2nd Quarter																					
Philhealth	Regional	Office XI	Shopping	APR	APR								APR	MAY	COB	7,124.90		7,124.90			
3rd Quarter																					
Philhealth	Regional	Office XI	Shopping	JUL	JUL								JUL	AUG	COB	1,163.78		1,163.78			
Procurement of Office Equipment																	9,675.64	0.00	9,675.64		
1st Quarter																					
Philhealth	Regional	Office XI	Shopping Public Bidding	JAN	JAN								JAN	FEB	COB	7,717,215.84		7,717,215.84			
2nd Quarter																					
Philhealth	Regional	Office XI	Shopping Public Bidding	APR	APR								APR	MAY	COB	771,180.50		771,180.50			
3rd Quarter																					
Philhealth	Regional	Office XI	Shopping	JUL	JUL								JUL	AUG	COB	16,500.00		16,500.00			
Procurement of Communications Equipment																	8,504,896.34	0.00	8,504,896.34		
1st Quarter																					
Philhealth	Regional	Office XI	Shopping	JAN	JAN								JAN	FEB	COB	63,552.50		63,552.50			
2nd Quarter																					
Philhealth	Regional	Office XI	Shopping	APR	APR								APR	MAY	COB	1,122.00		1,122.00			
3rd Quarter																					
Philhealth	Regional	Office XI	Shopping	JUL	JUL								JUL	AUG	COB	31,091.50		31,091.50			
4th Quarter																					
Philhealth	Regional	Office XI	Shopping	OCT	OCT								OCT	NOV	COB	1,122.00		1,122.00			
Total																	96,888.00	0.00	96,888.00		
Note: System generated report.																	Total	64,490,550.48	47,817,763.17	16,672,787.31	

Note: System generated report.

Prepared by:

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Approved by:

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