

Republic of the Philippines

## PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE 10

6th Flr., Trinidad Building

Yacapin- Corrales Streets, Cagayan de Oro City

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2016

Item AP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program.Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Laserjet 81	LHIO- Iligan	Negotiated-Small Value						31,500.00	31,500.00		3 pcs Toner HP Laserjet 81
	rubber stamp	LHIO- Bukidnon	Negotiated-Small Value						6,800.00	6,800.00		17 pcs rubber stamp
	plastic cups	LHIO- Bukidnon	shopping						508.80	277.80		22 packs plastic cups
	asstd. Candies	LHIO- Bukidnon	shopping						409.10	409.10		10 packs candies
	HDMI cable	LHIO - Ozamiz	Negotiated-Small Value						275.00	275.00		1 mtr HDMI Cable
	toner HP Laserjet M604	Legal Unit	Negotiated-Small Value						52,500.00	52,500.00		5 units toners
	HP 81A	CPAMS	Negotiated-Small Value						21,000.00	21,000.00		2 units toner 81A
	HP 81A	LHIO - CDO	Negotiated-Small Value						100,000.00	100,000.00		10 units toner 81A
	HP 81A	FMS	Negotiated-Small Value						15,676.65	15,676.65		2 pcs toner 81A
	Battery Charger	GSU	Negotiated-Small Value						1,100.00	1,100.00		1 pc Battery charger
	Rechargeable Battery	GSU	Negotiated-Small Value						725.00	725.00		5 packs Rechargeable battery
	Fuse 200A	Lhio-Ozamiz	Negotiated-Small Value						385.00	385.00		1 pc fuse 200A
	Door closer	Lhio-Ozamiz	Negotiated-Small Value						4,000.00	4,000.00		1 pc door closer
	Door knob	Lhio- Bukidnon	Negotiated-Small Value						325.00	325.00		1 set Door knob
	Speaker socket	Lhio- Bukidnon	Negotiated-Small Value						100.00	100.00		1 pc speaker socket
	Chemical hose	Lhio- Bukidnon	Negotiated-Small Value						38.00	38.00		1 mtr chemical hose

Prepared by:

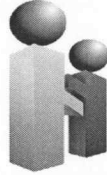
Jackie Lou G. Rudinas  
Member, BAC Secretariat

Recommending Approval by:

Atty. Allan G. Panolong  
Chairman, BAC PRO - X

Approved by:

Datu Masiding M. Alonto Jr.  
Head of the Procuring Entity  
Regional Vice President, PRO - X  
Concurrent AVP for Mindanao



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	HP Laserjet 81	BAS	Negotiated-Small Value						52,500.00	52,500.00		5 pcs Toner HP Laserjet 81
	Latex (Dirty white)	LHIO-Bukidnon	Negotiated-Small Value						280.00	280.00		Latex paint (dirty white)
	Paint Brush	LHIO-Bukidnon	Negotiated-Small Value						20.00	20.00		Paint Brush
	Vulcaseal	LHIO-Bukidnon & CDO	Negotiated-Small Value						185.00	185.00		Vulcaseal
	Door knob	LHIO-Bukidnon	Negotiated-Small Value						350.00	350.00		Door knob
	Expandable Green,long	Fund Mgt.	DBM / shopping						1,404.00	1,404.00		150 pcs folder
	HP pro 251,cyan	AQAS	Negotiated-Small Value						3,900.00	3,900.00		3 pcs ink cart
	HP pro 251, black	AQAS	Negotiated-Small Value						22,800.00	22,800.00		12 pcs ink cart
	Folder,expanded long	AQAS	DBM / shopping						6,173.00	6,173.00		400 pcs expanded long folder
	envelope,expanded long	AQAS	DBM / shopping						6,173.00	6,173.00		90 pcs expanded long envelope
	double sided tape	LHIO CDO	Negotiated-Small Value						664.00	6,173.00		3 pcs double sided tape
	duct tape cable tie wire	LHIO CDO	Negotiated-Small Value						708.00	6,173.00		5 mtrs duct tape cable tie wire
	cork board w/ frame	LHIO CDO	Negotiated-Small Value						599.00	6,173.00		4 pcs cork board
	coffee	LHIO CDO	Negotiated-Small Value						772.50	6,173.00		5 packs coffee
	Phil. Flag	LHIO CDO	Negotiated-Small Value						138.00	6,173.00		1 pc Philippine flag
	glue	LHIO CDO	Negotiated-Small Value						1,000.00	6,173.00		20 btls glue
	stirrer	LHIO CDO	Negotiated-Small Value						20.00	6,173.00		1 pack stirrer

Prepared by:

**Jackie Lou G. Rudinas**  
 Member, BAC Secretariat

Recommending Approval by:

**Atty. Allan G. Panolong**  
 Chairman, BAC PRO - X

Approved by:

**Datu Masiding M. Alonto Jr.**  
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**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2016**

Code AP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	chocolate gold coin	HRU	shopping						825.00			for Personal Mastery Training supplies
	fish bowl medium size	HRU	shopping						250.00			for Personal Mastery Training supplies
	Pocket mirror	HRU	shopping						1,000.00			for Personal Mastery Training supplies
	metacards	HRU	Negotiated-Small Value						400.00			for Personal Mastery Training supplies
	sticker paper	HRU	shopping						200.00			for Personal Mastery Training supplies
	PVC Moulding	ORVP	shopping						690.00			10 pcs PVC Moulding
	Tarpaulin	ORVP	shopping						500.00			1 pc Tarpaulin
	Tirewire	ORVP	shopping						65.00			1 kl Tirewire
	Corrugated Polycarbonate sheet	ORVP	shopping						1,450.00			5 pcs Corrugated Polycarbonate sheet
	Decoration	ORVP	Negotiated-Small Value						3,000.00			1 set Decoration
	HP 81A	BAS & MSD	Negotiated-Small Value						31,500.00			2 pcs 81A toner
	Seat Cover	OFVP	Negotiated-Small Value						8,000.00			1 set seat cover
	Tank fittings	LHIO-Bukidnon	Negotiated-Small Value						410.00			1 set Tank fittings
	Door mat	LHIO-Bukidnon	Negotiated-Small Value						89.25			3 pcs Door mat

Prepared by:

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Chairman, BAC PRO - X

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				Ads/Post of IB/	Sub/Open of Bi	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toilet Bowl Flush	LHIO-BUKIDNON	Shopping						3,700.00			1 set Toilet Bowl Flush
	Sticker w/ PHIC logo	LHIO-Iligan	Negotiated-Small Value						4,000.00			Sticker w/ PHIC logo
	POS Thermal Roll	LHIO-Iligan	Negotiated-Small Value						4,000.00			POS Thermal Roll
	Lavatory P-trap	LHIO-Bukidnon	Shopping						100.00			1 unit Lavatory P-trap
	Coffee	LHIO-CDO	shopping						1,700.00			Coffee
	Thermal Paper	LHIO-CDO	Negotiated-Small Value						27,500.00			Thermal Paper
	Button Pins	LHIO-Gingoog	Negotiated-Small Value						525.00			Button Pins
	Fluorescent Light	GSU	Negotiated-Small Value						14,400.00			Fluorescent Light
	2-gang switch	GSU	Negotiated-Small Value						310.00			2-gang switch
	3 gang convenience outlet	GSU	Negotiated-Small Value						1,110.00			3 gang convenience outlet
	aircon outlet	GSU	Negotiated-Small Value						320.00			aircon outlet
	3.50mm THHN wire	GSU	Negotiated-Small Value						2,450.00			3.50mm THHN wire
	5.50mm THHN wire	GSU	Negotiated-Small Value						3,850.00			5.50mm THHN wire
	utility box	GSU	Negotiated-Small Value						230.00			utility box
	junction box	GSU	Negotiated-Small Value						156.00			junction box
		***nothing	follows***									

Prepared by:

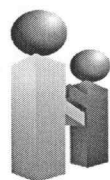
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	Tint	ASS	Negotiated-Small Value						12,000.00			Tint
	Matting	ASS	Negotiated-Small Value						32,000.00			Matting
	Rain visor	ASS	Negotiated-Small Value						2,500.00			Rain visor
	HP 81A	ASS	Shopping / PSDBM						20,900.00			HP 81A
	HP 81A	BAS	Shopping / PSDBM						42,000.00			HP 81A
	HP 81A	LHIO-ILIGAN	DBM / shopping						42,000.00			HP 81A
	HP 81A	MSD	DBM / shopping						10,500.00			HP 81A
	EPSON L350 INK(black,yellow,Cyan,Magenta)	ORVP	DBM / shopping						15,085.00			EPSON L350 INK(black,yellow,Cyan,Magenta)
	Set of table & chairs	OFVP	Negotiated-Small Value						11,545.00			Set of table & chairs
	Plastic Storage	BAS	Negotiated-Small Value						22,000.00			Plastic Storage
	Plaque	LHIO-ILIGAN	Negotiated-Small Value						4,600.00			5 pcs Plaque
	Anniv. Jerseys	ORVP	Negotiated-Small Value						20,289.58			20 pcs Jerseys
	TV Splitter	LHIO-CDO	Negotiated-Small Value						3,300.00			TV Splitter
	HDMI Converter	LHIO-CDO	Negotiated-Small Value						1,346.47			HDMI Converter
	Balloon Standee	HCDMD	Negotiated-Small Value						3,600.00			2 pcs Balloon Standee
	Cert. Wooden Frame	HCDMD	Negotiated-Small Value						2,700.00			3pcs Cert. Wooden Frame
	Special Paper	HCDMD	Negotiated-Small Value						120.00			2 packs

Prepared by: /

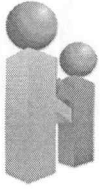
**Jackie Lou G. Rudinas**  
Member, BAC Secretariat

Recommending Approval by:

**Atty. Allan G. Panolong**  
Chairman, BAC PRO - X

Approved by:

**Datu Masiding M. Alonto Jr.**  
Head of the Procuring Entity  
Regional Vice President, PRO - X  
Concurrent AVP for Mindanao



**BIDS AND AWARDS COMMITTEE**

**RESOLUTION RECOMMENDING THE APPROVAL OF THE SUPPLEMENTAL  
2016 ANNUAL PROCUREMENT PLAN (APP) PARTICULARLY OFFICE AND IT  
SUPPLIES INCLUDING THE METHOD OF PROCUREMENT OF THE  
ACTIVITY/PROJECT**

**RESOLUTION NO. 2016-23**

**WHEREAS**, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of R.A. 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

“Sec. 7.1. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP) xxx”

“Sec. 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity and second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.”

**WHEREAS**, based on the above provision, the Project Procurement Management Plans (PPMPs) of the PRO-X, through the Fund Management Information System – PhilHealth Budget System (FMIS-PBS) were consolidated into 2016 Annual Procurement Plan (APP) by the PRO-X BAC Secretariat;

**WHEREAS**, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure into the 2016 APP, the PRO-X BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

**WHEREAS**, the same body has recommended for the inclusion of the procurement of **Office and IT Supplies** to this office’s PPMP;


**WHEREAS**, attached herewith is the Supplemental 2016 Annual Procurement Plan which includes the procurement of the aforementioned **Office and IT Supplies**;

**NOW, THEREFORE, WE**, the Members of the Bids and Awards Committee, hereby **RESOLVE**, as it is hereby **RESOLVED**:

- A) The approval of the attached Supplemental PRO-X Annual Procurement Plan for **Office and IT Supplies**.

**RESOLVED**, at the Conference Room, 5<sup>th</sup> Floor Trinidad Building, Yacapin-Corrales Sts., Cagayan de Oro City, this \_\_\_\_ day of 19 DEC<sup>er</sup> 2016.

  
**ATTY. ALLAN G. PANOLONG**  
Chairman

  
**DR. JONATHAN T. ORTIGOZA**  
Vice-Chairman


  
**ZIUR C. RUIZ**  
Member

  
**KHALID M. ASUM**  
Member

*(on leave)*  
**DINA G. CABANA**  
Member

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APPROVED / DISAPPROVED:

  
**DATU MASIDING M. ALONTO JR.**  
Regional Vice-President, PRO-X  
Concurrent AVP, Mindanao Area  
(Head of the Procuring Entity)