www.facebook.com/PhilHealth



### MASTER DOCUMENT

Date:

## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION **PHILHEALTH REGIONAL OFFICE - 1**

EMDC Building, Sec. Francisco Q. Duque Jr. Road, Tapuac District, Dagupan City, Pangasinan Email: region1@philhealth.gov.ph; www.philhealth.gov.ph Trunkline: (075) 515-3333/ Telefax: (075) 522-9691

# **ANNUAL PROCUREMENT PLAN FOR CY 2016**

# PHILHEALTH REGIONAL OFFICE 1

GOODS AND SERVICES





### Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2016

DOCUMENT  Date: 1.20.16	

THE RESIDENCE OF THE PARTY OF T	Procurement of Telephone Landline Services		Philhealth Regional Office I Negotiated	Procurement of Postage and Dalivery Services		Philhealth Regional Office I Negotiated Procurement - Small Value Procurement	Local Trainings		Philhealth Regional Office I Negotiated Procurement - Small Value Procurement			Philhealth Regional Office 1 Regotiated Procurement - Agency to Agency			Philhealth Regional Office I Neontiated		Philhealth Regional Office I Public Bidding	Procurement of Security Services		Philhealth Regional Office 1 Dublic Ridding	1   1   1   1   1   1   1   1   1   1	Philhealth Regional Office I Public Bidding/Negotiated Procurement - Small Value Procurement	Procurement of Gasoline, Oil and Lubricants		Philhealth Regional Office I Direct Contracting	Procurement of Electricity	Philhealth Regional Office I Direct Contracting	Procurement of Water Services	Procurement Program/Project PMO / Mode of End-User Procurement	BAC Goods and Services
CALLED THE STREET STREET STREET STREET			JAN			JAN	続きない		SEP			JAN		!	IAN		JAN			IAN		JAN			JAN		JAN		Pre-Proc Conference	
			JAN			JAN			SEP			JAN		:	JAN		JAN JAN			TAN TAN		JAN			JAN		JAN		Ads/Post of Pre-Bid	
WATER AND ADDRESS OF THE PARTY																	JAN			1ANI				10 mm					Eligibility Check	
The state of the s																	JAN			NAT									SCHEDULE FOR EACH PROCUREMENT ACTIVITY Sub/Open Bid Post Qual Notice of of Bids Evaluation Award	Calenc
					の出土の土地の間					in the				;	JAN		FEB								JAN		JAN		ENT ACTIVIT  Notice of  Award	Calendar Year 2016
STATE OF THE PARTY			JAN			JAN		10 to	SEP			JAN		<u> </u>	JAN .		FEB			EE C		JAN		i G	JAN		JAN		Y Contract Signing	
														;	FFR		MAR			MAD					FEB		FEB		Notice to Proceed	
			FEB			Æ			5			75.8		į	FFR .		MAR			MAD		FEB			ÆB		FEB		Delivery Acceptance Completion Turnover	
	Ž.		FEB			FEB			00			7			FFR		MAR			MAD		FEB			쟶		FEB		Acceptance Turnover	
STREET STREET STREET STREET			СОВ			COB			CO <b>B</b>		10.00	COB		;	G .		сов		6	COR		СОВ			COB COB		СОВ		Fund Source	
		5,928,024.00	5,928,024.00			1,280,900.00		373,700.00	373,700.00		34,901.52	34,901.52	10,322,253,71		10 322 253 71	3,803,040.00	3,803,040.00		3,084,312.00	3 084 317 00	1,526,400.00	1,526,400.00		4,232,629.92	4,232,629.92	384,276.84	384,276.84		Total	u a mari manus sa siste sa bag
		5,928,024.00	5,928,024.00		1 787 070 70	1,280,900.00		373,700,00	373,700.00		34,901.52	34,901.52	10,322,253.71		10 322 253 71	3,803,040.00	3,803,040.00	7	3,084,312.00	3 084 317 00	1,526,400.00 1,526,400.00	1,526,400.00		4,232,629.92	4,232,629.92	38/22604	384,276.84		Estimated Budget MOOE	<u> </u>
		0.00	200 July 100					0.00			0.00		0.00			0.00			0,00		0.00			0.00		0.00			<b>CO</b> Remarks	

Procurement of Cable, Satellite, Telegraph and Radio Services

### Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2016

BAC Goods and Services				Calendar Year 2016	/ear 2016			Constitution of the consti	COM SERVICE COMPANY	
<b>24</b>	PMO / Mode of End-User Procurement	Pre-Proc Ads/Post	of Pre-Bid Eligibility Conference Check	SCHEDULE FOR EACH PROCUREMENT Sub/Open Bid Post Qual of Bids Evaluation	FACTIVITY  Notice of Contract Notice to Award Signing Proceed	Delivery Completion	Acceptance Fund Turnover Source	Todal	Estimated Budget CO	Remarks
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN			JAN	FEB	FEB COB	6,000.00	6,000.00	
								6,000.00	6,000.00 0.00	5
Procurement of Advertising Services										
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN			FEB	MAR	MAR COB	506,320.00	506,320.00	
				5 (1985) TO \$5 (19				506,320.00	506,320.00	8
Marketing and Promotional	Martin American									
Philhealth Regional Office I	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN JAN	2		JAN	FEB	FEB COB	5,433,660.00	5,433,660.00	
								5,433,660.00	5,433,660.00 0.00	8
( A 10 )	and Delivery Services				JAN TANK			100 000 00		
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN	z		JAN	FEB	FEB COB	190,000.00	190,000.00	
					A CONTRACTOR OF THE CONTRACTOR	217		190,000.00	190,000,00	8
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN	2	The second control was a second and the second and	JAN	FEB	FEB COB	25,100.00	25,100.00	3
Personal Control Contr								25,100.00	25,100.00 0.00	8
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN			JAN	FEB	FEB COB	418,333.60	418,333.60	
Repair and Maintenance of Furniture and Fixtures	niture and Fixtures							418/333160	418,333.60	0.00
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN	2		JAN	FEB	FEB COB	144,800.00	144,800.00	
Repair and Maintenance of Communication Equipment	munication Equipment							144,800.00	144,800.00	8
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN	N		JAN	FEB	FEB COB	26,500.00	26,500.00	
Ropair and Maintenance of Motor Vehicles	or Vehides		2000年に 1000年に 1					26.500.00	26,500.00 0.00	8
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN	Z		JAN	FEB	FEB COB	673,720.00	673,720.00	
								673,720.00	673,720.00 673,720.00 0.00	×
Procurement of Printing and Binding Services	nding Services						STERNING.	1 043 637 13	1042 677 13	
Philhealth Regional Office I	Negotiated Procurement - Small Value Procurement	JAN JAN	z		JAN	FEB	FEB COB	1,043,627.12	1,043,627.12	
								1,043,627,12	1,043,627,12 1,043,627.12 0,4	0.00

DOCUMENT

Date: 1.29.16

MASTER

BAC Goods and Services		Calcillati (Sai 2010	Cai 2010			Control of the contro		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Ads/Post of Pre-Bid Conference ITB Conference	SCHEDULE FOR EACH PROQUIREMENT ACTIVITY PRE-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Conference ITB Conference Check of Bids Evaluation Award Signing	CH. 072566	Notice to Delivery Acceptance Proceed Completion Turnover	ance Fund wer Source	Total	Estimated Budget CO	Remarks
Philhealth Regional Office I Negotiated Procurement - Small Value Procurement	NAC NAC		JAN	FEB FE	FEB COB	99,240.00	99,240.00	
						99,240.00	99,240.00 0.00	× 76
Sports Addyltles								
	,			1	1		100 000 00	

Corporate Forum

Philhealth Regional Office I

Negotiated Procurement - Small Value Procurement

JAN

Ă

Ä

Æ

FEB

608

100,000.00

100,000.00

100,000.00 100,000.00

0.00

Philhealth Regional Office I	Procurement of Accountable Forms  1st Quarter	Philinealth Regional Office I	4th Quarter	Philhealth Regional Office I	3rd Quarter	Philhealth Regional Office I	2nd Quarter	Philhealth Regional Office I	Procurement of Regular Office Supplies  1st Quarter		Philhealth Regional Office I	· 一方方の通りでは、110 110 110 110 110 110 110 110 110 110
National Printing Office Negotiated Procurement - Agency to Agency	orms	Negotiated Procurement - PS- DBM/Shopping Shoppin		Negotiated Procurement - PS- DBM/Shopping Shoppin		Negotiated Procurement - PS- DBM/Shopping Shoppin		Negotiated Procurement - PS- DBM/Shopping Shoppin Procurement - Small Value Procurement			Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	
JAN		OCT		JUL		APR		JAN			JAN	S. Chappell, V.
JAN		ост		זחד		APR		JAN			JAN	11 「一日の本の日の一日報報の民族の確認のできましている。
											JAN	The state of the s
JAN		OCT		AUG	75 May 12 70	MAY		JAN	Euro Sala Sala Sala		EB	
FEB		NOV		AUG		MAY		FEB			FEB	TO SECURITY OF SECURITY
COB		СОВ		COB		сов		COB	5		COB	- 100 CONT
366,398.25	2,911,428,25	456,144.60		641,183.85		608,623.20		1,205,476.60		1,338,900.00	1,338,900.00	三 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18
366,398.25	2,911,428.25 0.00	456,144.60		641,183,85		608,623.20		1,205,476.60		1,338,900.00	1,338,900.00	The second of th

2nd Quarter

Philhealth Regional Office I

Negotiated
Procurement - Agency
to Agency|National
Printing Office

APR

APR

APR

MAY

MAY COB

277,479.50

277,479.50

ĭ

AUG

AUG

COB

303,179.50

303,179.50

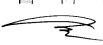
Philhealth Regional Office I

Negotiated
Procurement - Agency
to Agency|National
Printing Office

ĭ

Ĕ

Procurent Programment and part   Procurent   Procure	BAC Goods and Services		AND INCOME THE PROPERTY OF THE	ATTACA (Triple) (現代の大学の大学の本質などのでは、ATTACA (TRA)	N. C. CO. CACH DOOD DEBENT ATTAINT			X 100 100 100 100 100 100 100 100 100 10			
SEP   DCT	ocurement Program/Project PMO / End-User		Pre-Proc A	Eligibility Check	OULE FOR EACH PROCURENTEN ACTIV Jpen Bid Post Qual Notice - Notice Award	Contract Notice to Signing Proceed	Delivery Acompletion	ceptance Turnover	Fund Source		œ
SEP         OCT         MOV         COR         DOV         COR         JUN. 2013-396.78         L.2013-396.78         L.2											
DAM         DAM         DAM         FEB         COB         11,796.05         1	Regional Office I	Negotiated Procurement - Agency to Agency National Printing Office	SEP	001		OCT	NOV		800	304,339.50	304,339.50
DAM         DAM         DAM         FEB         COB         11,185.35         11,185.35           APR         APR         NAPR         NAV         PMV         COB         5,417.05         5,417.05           DUL         DUL         DUL         AUG         COB         5,918.40         5,918.40         5,918.40           DUL         DUL         DUL         DAV         DOV         COB         4,948.95         4,948.95           AUG         AUG         COB         20,248.94         5,918.40         5,918.40           AUG         AUG         COB         20,248.94         4,948.95           AUG         AUG         COB         20,248.94         2,948.95           AUG         AUG         COB         20,248.94         2,948.95           AUG         AUG         AUG         COB         20,248.94         2,948.95           AUG         AUG         AUG         COB         11,294.98.95         22,248.95           AUG         AUG         AUG         COB         11,294.98.95         11,294.98.95           AUG	ocurement of Medical Dental a	and Laboratory Supplie								,251,396.75	
Professor   Processor   Processor   Professor   Professor   Processor   Professor   Professor   Professor   Professor   Processor   Professor   Prof	1st Quarter									A CONTRACTOR AND A CONT	Age and the second seco
Spinal Office	Regional Office I	Negotiated Procurement - PS- DBM/Shopping Shoppin	JAN	JAN			JAN		98	11,196.36	11,196.36
Production   Regulated   Production   Prod	2nd Quarter									3.7	
Spinal Office   Proportional Properties   Proportional Properties   Proportional Properties   Proportional Properties	Regional Office I	Negotiated Procurement - PS- DBM/Shopping Shoppin	APR	APR			MAY		800	5,417.06	5,417.06
Spinal Office   Magabland   Psical Depth   Magabland	3rd Quarter								. 29 [27] [37]		
Spinal Office   Regulated   Port	Regional Office I	Negotiated Procurement - PS- DBM/Shopping(Shoppin	JUL	JUL			AUG	i	COB	5,918.40	5,918.40
Spinal Office I         Negotiated Negotiated PS-DRN/Shopping Shopping         OCT         OCT         OCT         OCT         A348.95         4,948.95         4,948.95         4,948.95         27,380.78 </td <td>and the second section of</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 1</td> <td></td> <td>Single Control of the Control of the</td> <td></td>	and the second section of							1 1		Single Control of the	
Drig and Medicines         27,360,78         27,260,79         27,27,260,79         27,27,260,79         27,27,260,79         27,27,260,79         27,27,260,77         27,27,260,77         27,27,260,77         27,27,260,77         27,27,260,77         27,27,260,77         27,27,260,77         27,27,260,77         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27         27,27,27 <th< td=""><td>Regional Office I</td><td>Negotiated Procurement - PS- DBM/Shopping Shoppin</td><td>ОСТ</td><td>OCT</td><td></td><td></td><td>NOV</td><td></td><td>COB</td><td>4,848.96</td><td>4,848.96</td></th<>	Regional Office I	Negotiated Procurement - PS- DBM/Shopping Shoppin	ОСТ	OCT			NOV		COB	4,848.96	4,848.96
Shorping   JAN   JAN   JAN   JAN   JAN   JAN   FEB   COB   20,238.54   20,23	ocurement of Drug and Medici									27,380.78	
Sponal Office   Shopping   APR   A	Regional Office I	Shopping	JAN	JAN			JAN		803	20,238.54	20,238.54
Sponal Office   Shopping   JUL   J								- 1			
Spinial Office   Shopping   Jul   Jul   AUG   AUG   COB   1,506.60	Penional Office I	Shonning	APR	ADD			MAY	-1	8	17.989.22	17.989.22
Stoopping   Jul.   Ju	regional Office I	Simplemiy	1	ATR			3			20 1000	A CONTRACTOR OF THE CONTRACTOR
Shopping   OCT   OCT   OCT   OCT   Shopping   185.70	-	Shopping	JUL	JUL			AUG		СОВ	1,506.60	1,506.60
Simplifies   Shopping   OCT   OCT   OCT   OCT   NOV   COB   185.70   185.								1.3			
T Supplies   39,920.06   39,	Philhealth Regional Office I	Shopping	ᅇ	OCT			NOV		COB	185.70	185.70
Supplies   IT Supplies   JAN   JAN   JAN   JAN   JAN   FEB   COB   1,524,286.47   1,   Procurement - PS-   DBM/Shopping   Procurement - PS-   DBM/Shopping   Procurement - PS-   DBM/Shopping   DBM/Shopping   Procurement - PS-   DBM/Shopping   DBM/Shopping   DBM/Shopping   JAN   FEB   COB   1,524,286.47   1,   Taylor										39,920.06	
Regional Office   Negotiated   JAN   JAN   JAN   JAN   JAN   FEB   COB   1,524,286.47   1,	IT Supplies		A THE STATE OF THE								
Regional Office I Negotiated APR APR APR Procurement - PS- DBM/Shopping  Regional Office I Negotiated JUL JUL AUG AUG COB 1,134,823.51 1, 174,823.51 1, 174,823.51 1, 1,134,82	Regional Office I	Negotiated Procurement - PS-	JAN	JAN			JAN	1	сов	1,524,286.47	1,524,286.47
Regional Office I         Negotiated Procurement - PS- DBW/Shopping         APR         <			7. 94.								
Regional Office I Negotiated JUL JUL JUL AUG COB 1,134,823.51 Procurement - PS- DRMCSthonoing DRMCSthonoing	Regional Office 1	Negotiated Procurement - PS- DBM/Shopping	APR	APR			MAY		COB	934,477.61	934,477.61
Negotiated JUL JUL AUG COB 1,134,823.31 Procurement - PS- DBM/Shorning	3rd Quarter							100	100		
		Negotiated Procurement - PS-	JUL	JUL			AUG		COB	1,134,823.51	1,134,823.51



4th Quarter

Date:

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

	Philhealth Regional Office I	1st Quarter	Procurement of Communications Equipment		Philhealth Regional Office I	1st Quarter		Philhealth Regional Office I	3rd Quarter	Philhealth Regional Office I	Procurement of Ubrary Books 1st Quarter		Philhealth Regional Office I	Procurement of Furniture and Foxtures 1st Quarter		Philhealth Regional Office I	End-Use
	ice I Negotiated Procurement - Small Value Procurement	THE PROPERTY OF THE PROPERTY O	ications Equipment		ice I Public Bidding Negotiated Procurement - Small Value Procurement			ice I Negotiated Procurement - PS- DBM/Shopping		ice I Negotiated Procurement - Small Value Procurement			ice I Public Bidding	and Focures		ce I Negotiated Procurement - PS- DBM/Shopping	End-User Procurement
	FEB				FEB			کرد		JAN			FEB			0CT	Conference
	FEB	10000000000000000000000000000000000000			FEB FEB			JNF		JAN		Spirite Commence	FEB FEB			OCT	onference ITB Conference
					FEB								FEB				Check
					FEB								FEB	1000年	1 - CAMP (1997)		of Bids Evaluation
1. 2. 2. Period of prof.	MAR				FEB MAR					JAN			FEB MAR				Award Signing
	MAR				MAR MAR			AUG		FEB			MAR MAR			VON	Proceed
	APR				APR	80.36		AUG		FEB			APR		受べる。	VON	Completion Turnover
	СОВ				СОВ			сов		COB			СОВ			COB	er Source
15,669.50	15,669.50			1,532,886.60	1,532,886.60		8,022.77	100.00		7,922.77		589,910.00	589,910.00		4,356,805.56	763,217.97	
0.00	15,669.50			0.00 1,532,886.60	1,532,886.60	を担け、日本の主要をは、1980年の1980	0.00 8,022.77	100.00		7,922.77		0.00 589,910.00	589,910.00		4,356,805.56 . 0.00		
						* in the second		The state of the s						4			

