

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2016

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
Office of the President	Area Vice President for Mindanao	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	6,000.00	6,000.00		
																6,000.00	6,000.00	0.00	
Procurement of Electricity																			
Office of the President	Area Vice President for Mindanao	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	120,000.00	120,000.00		
																120,000.00	120,000.00	0.00	
Procurement of Gasoline, Oil and Lubricants																			
Office of the President	Area Vice President for Mindanao	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	130,680.00	130,680.00		
																130,680.00	130,680.00	0.00	
Procurement of Janitorial Services																			
Office of the President	Area Vice President for Mindanao	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	134,262.12	134,262.12		
																134,262.12	134,262.12	0.00	
Procurement of Security Services																			
Office of the President	Area Vice President for Mindanao	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	188,412.00	188,412.00		
																188,412.00	188,412.00	0.00	
Procurement of Rental Services																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	360,000.00	360,000.00		
																360,000.00	360,000.00	0.00	
Registration of Motor Vehicle																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Agency to Agency	AUG	AUG							AUG		SEP	OCT	COB	4,000.00	4,000.00		
																4,000.00	4,000.00	0.00	
Medical Expenses																			

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Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	24,000.00	24,000.00			
																24,000.00	24,000.00	0.00		
Local Trainings																				
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	48,000.00	48,000.00			
																48,000.00	48,000.00	0.00		
Procurement of Postage and Delivery Services																				
Office of the President	Area Vice President for Mindanao	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	45,000.00	45,000.00			
																45,000.00	45,000.00	0.00		
Procurement of Telephone Landline Services																				
Office of the President	Area Vice President for Mindanao	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	42,000.00	42,000.00			
																42,000.00	42,000.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the President	Area Vice President for Mindanao	Direct Contracting	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	11,400.00	11,400.00			
																11,400.00	11,400.00	0.00		
Marketing and Promotional																				
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	28,250.00	28,250.00			
																28,250.00	28,250.00	0.00		
Repair and Maintenance of Office Equipment																				
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	5,000.00	5,000.00			
																5,000.00	5,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																				

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Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	5,000.00	5,000.00		
																5,000.00	5,000.00	0.00	
Repair and Maintenance of Motor Vehicles																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	36,500.00	36,500.00		
																36,500.00	36,500.00	0.00	
Procurement of Printing and Binding Services																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	3,000.00	3,000.00		
																3,000.00	3,000.00	0.00	
Procurement of Subscription Services																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	13,800.00	13,800.00		
																13,800.00	13,800.00	0.00	
Christmas Activities																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	NOV	NOV							NOV		DEC	JAN	COB	7,700.00	7,700.00		
																7,700.00	7,700.00	0.00	
Corporate Forum																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	772,500.00	772,500.00		
																772,500.00	772,500.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			

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Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM/Shopping	FEB	FEB							MAR		MAR	APR	COB	53,559.01	53,559.01		
2nd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM/Shopping	MAY	MAY							JUN		JUN	JUL	COB	20,251.01	20,251.01		
3rd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	21,769.29	21,769.29		
4th Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement Shopping Procurement - PS-DBM/Shopping	NOV	NOV							NOV		DEC	DEC	COB	20,869.01	20,869.01		
																116,448.32	116,448.32	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	1,114.92	1,114.92		
2nd Quarter																			

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Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUL	COB	1,114.92	1,114.92		
3rd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	1,114.92	1,114.92		
4th Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - PS-DBM/Shopping	DEC	DEC									DEC	DEC	COB	1,114.92	1,114.92		
																4,459.68	4,459.68	0.00	
Procurement of IT Supplies																			
1st Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	40,863.20	40,863.20		
2nd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	14,833.20	14,833.20		
3rd Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	24,783.20	24,783.20		
4th Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	NOV	NOV							NOV		DEC	DEC	COB	14,833.20	14,833.20		
																95,312.80	95,312.80	0.00	
Procurement of Furniture and Fixtures																			
1st Quarter																			

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Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	156,640.00		156,640.00	
																156,640.00	0.00	156,640.00	
Procurement of Office Equipment																			
1st Quarter																			
Office of the President	Area Vice President for Mindanao	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	133,643.40		133,643.40	
																133,643.40	0.00	133,643.40	
Note: System generated report.															Total	2,492,008.32	2,201,724.92	290,283.40	