

Republic of the Philippines

Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN FOR CY 2016 - Amendment

PhilHealth Regional Office - National Capital Region (PRO NCR) - 3rd Batch


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
1	Marketing and Promotional Expenses - PRO NCR - Philhealth Forward	PRU	Negotiated Procurement - Lease of Venue	Sept. 2016	Sept. 2016	Sept. 2016	Sept. 2016		COB 2016 - REREF	162,500.00	162,500.00		1. FROM: Quality Management System (Updates on QMS) - (Php525,000.00- 162,500.00= Bal. Php362,500.00)	To showcase new and enhanced programs of PhilHealth to members (with Request for Realignment of Funds)
										162,500.00	162,500.00			

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DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects