

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2016 - Amendment
PhilHealth Regional Office - National Capital Region (PRO NCR) (2nd Batch)

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
1	LAMINATING PATCH for ID Card Printer	HCDMD, PRO NCR	Direct Contracting	Aug-16	Aug-16	Aug-16	Aug-16	COB 2016 - REREF		50,311.80	50,311.80		1. INK CARTRIDGE , HP Officejet, Model PRO 8000, C4906AA No. 940 XL Ink Black - Php 16,723.20	Not included in the 2016 COB
2	RE-TRANSFER FILM for ID Card Printer, CY3RA100DN, 100Cards		Direct Contracting	Aug-16	Aug-16	Aug-16	Aug-16			36,590.40	36,590.40		2. INK CARTRIDGE , HP Officejet, Model PRO 8000, C4906AA No. 940 XL Ink Cyan - Php 11,905.92	
3	RIBBON, for ID Card Printer, YMCK Printing Ribbon		Direct Contracting	Aug-16	Aug-16	Aug-16	Aug-16			61,105.96	61,105.96		3. INK CARTRIDGE , HP Officejet, Model PRO 8000, C4906AA No. 940 XL Ink Magenta - Php 11,905.92	
4													4. INK CARTRIDGE , HP Officejet, Model PRO 8000, C4906AA No. 940 XL Ink Yellow- Php 11,905.92	
5													5. INK CARTRIDGE , LEXMARK DeskjetPrinter Z818 high yield Printer No. 34, Black - Php 35,000.00	
6													6. INK CARTRIDGE , LEXMARK Deskjet Printer Z818 high yield Printer no. 35, Colored - Php 40,188.00	
7													FUSER ASSEMBLY, HP P3015N - Php 25,000.00	
										148,008.16	148,008.16			

DEFINITION	
<p>1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.</p> <p>2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).</p> <p>6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p>	<p>Remarks</p> <p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.</p>
<p>8. Remarks - brief description of program or project</p>	<p>Breakdown into mooe and co for tracking purposes; alligned with budget documents</p> <p>Any remark that will help GPB track programs and projects</p>