



September 20, 2016

**CORPORATE MEMORANDUM**

PRO-CAR 2016 - 0017 g

**TO : ALL CONCERNED END USERS**

**SUBJECT : CY 2016 PRO-CAR ANNUAL PROCUREMENT PLAN (APP)  
AMENDMENT (BATCH 2)**

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2016 Annual Procurement Plan (APP) of PRO-CAR and its first batch of amendment were issued through Corporate Memorandum No. PRO-CAR 2016-007 and CM PRO-CAR 2016-0013.

In the course of implementation, corresponding amendments in the APP becomes necessary in order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs.

As mandated, the PRO-CAR Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various PAPs included in the APP amendment in accordance with the parameters set forth in the R.A. 9184 and its Revised IRR.

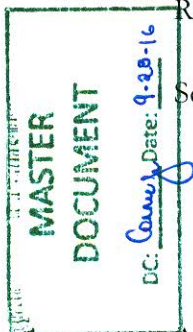
Section 7.4 of said Revised IRR provides:

xxx

*7.4, Updating of individual PPMPs and the consolidated APP for each entity shall be undertaken every six (6) months or as often as may be required by the head of the Procuring Entity..."*

Accordingly and under the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 2).

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Be it noted that all procurement based on the 2016 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**ELIZABETH S. FERNANDEZ, M.D.**

Regional Vice President

Date Signed \_\_\_\_\_





*Republic of the Philippines*

**PHILIPPINE HEALTH INSURANCE CORPORATION**

**PHILHEALTH REGIONAL OFFICE – CORDILLERA ADMINISTRATIVE REGION**

SN Oriental Baguio Traders Building, No. 19 Leonard Wood Road, Baguio City 2600

Tel. No. (074) 444-9862/444-8361/446-0371/444-5345 (T/F)/Call Center (02) 441-7442

[www.philhealth.gov.ph/](http://www.philhealth.gov.ph/)



# **CY 2016**

# **ANNUAL PROCUREMENT PLAN AMENDMENT**

## **BATCH 2**

**BIDS AND AWARDS COMMITTEE- GOODS AND SERVICES**







Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
PHILHEALTH REGIONAL OFFICE-CORDILLERA ADMINISTRATIVE REGION  
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## CY 2016 Annual Procurement Plan (APP) Amendment Second Batch

### Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-GOODS AND SERVICES												
MOOE												
MARKETING AND PROMOTIONAL EXPENSES												
767-00	Meals for the Elderly Filipino Week Celebration (Walk for Life)	PRO-CAR	Negotiated Procurement-Small Value Procurement	Sep-16	Sep-16	N/A	N/A	2016 COB BRO CAR-16-329-21	31,000.00	31,000.00		Additional Budget downloaded by the Central Office
767-00	Marketing Tshirt (I am PhilHealth)	PRO-CAR	Negotiated Procurement-Small Value Procurement	Oct-16	Oct-16	N/A	N/A	2016 COB BRO CAR 16-392-26	45,322.00	45,322.00		Procurement of Marketing Shift for PRO-CAR Employees to promote the Corporate Identity
767-00	Marketing Tshirt (One PhilHealth Team)	PRO-CAR	Negotiated Procurement-Small Value Procurement	Oct-16	Oct-16	N/A	N/A	2016 COB BRO CAR 16-392-26	39,570.00	39,570.00		
SUBTOTAL									115,892.00	115,892.00		Date: <u>21-07-26</u> <u>DP</u>

71-07-06 Date: 7/10/2015

INTENDED  
FOR  
REVIEW



PRINTING AND BINDING											
863-00	Philhealth Desktop Planner	PRO-CAR	Negotiated Procurement-Small Value Procurement	Oct-16	Oct-16	N/A	N/A	2016 COB BRO CAR 16-392-26	51,410.00	51,410.00	Procurement of CY 2017 Corporate Calendar
863-00	Philhealth Wall Calendar	PRO-CAR	Negotiated Procurement-Small Value Procurement	Oct-16	Oct-16	N/A	N/A	2016 COB BRO CAR 16-392-26	79,840.00	79,840.00	
863-000	ID Cards for Indigent Members and Senior Citizens-Cardboard Type	PRO-CAR	Public Bidding	Oct-16	Oct-16	Nov-16	Nov-16	2016 COB BRO CAR- 16-120-09	835,732.00	835,732.00	Procurement of ID Cards for members in accordance with the prescribed Corporate Identity elements
SUBTOTAL									966,982.00	966,982.00	
LOCAL TRAININGS											
753-10	Meals for the Conduct of Emergency Response Training	PRO-CAR	Negotiated Procurement-Small Value Procurement	Aug-16	Aug-16	N/A	N/A	2016 COB BRO CAR 16-296-19	97,500.00	97,500.00	To support the Risk Management Activities of PRO-CAR
753-10	Supplies and Materials for the Conduct of Emergency Response Training	PRO-CAR	Negotiated Procurement-Small Value Procurement	Aug-16	Aug-16	N/A	N/A	2016 COB BRO CAR 16-296-19	46,520.00	46,520.00	
753-10	Honorarium for the Conduct of Emergency Response Training	PRO-CAR	Agency to Agency	Aug-16	Aug-16	N/A	N/A	2016 COB BRO CAR 16-296-19	12,500.00	12,500.00	
SUBTOTAL									156,520.00	156,520.00	
841-00	Leasehold Improvement	Benguet LHIO	Negotiated Procurement-Small Value Procurement					2016 COB BRO CAR 16-252-16	107,502.00	107,502.00	For physical improvement of existing LHIOs in compliance to the ARTA of 2007. Budget allocation downloaded by the Central Office.
SUBTOTAL									107,502.00	107,502.00	
TOTAL MOOE									1,346,896.00	1,346,896.00	

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<b>CAPEX</b>											
<b>OFFICE EQUIPMENT</b>											
238-10	LED TV, 42" WITH DVD Player and Bracket	Benguet LHIO	Negotiated Procurement-Small Value Procurement	Oct-16	Nov-16	N/A	N/A	2016 COB BRO CAR 16-252-16	44,000.00		For physical improvement of existing LHIOs in compliance to the ARTA of 2007. Budget allocation downloaded by the Central Office.
<b>SUBTOTAL</b>									<b>44,000.00</b>		
<b>FURNITURE AND FIXTURES</b>											
239-00	Storage Unit with 4 adjustable shelves with stiffeners, made of gauge no. 20, cold rolled steel sheets, powder coated color light gray finish, swing-out doors controlled by handle	Benguet LHIO	Negotiated Procurement-Small Value Procurement	Oct-16	Nov-16	N/A	N/A	2016 COB BRO CAR 16-252-16	22,000.00	22,000.00	For physical improvement of existing LHIOs in compliance to the ARTA of 2007. Budget allocation downloaded by the Central Office.
<b>SUBTOTAL</b>									<b>22,000.00</b>	<b>22,000.00</b>	
<b>IT EQUIPMENT AND SOFTWARE</b>											
238-20	Queuing Machine, Digital Counter	Baguio, Benguet and Kalinga LHIO	Negotiated Procurement-Small Value Procurement	Oct-16	Nov-16	N/A	N/A	2016 COB BRO CAR 16-252-16	145,200.00	145,200.00	
238-20	Information Kiosks	Baguio, Benguet and Kalinga LHIO	Public Bidding	Nov-16	Nov-16	Dec-16	Dec-16	2016 COB BRO CAR 16-252-16	576,000.00	576,000.00	
238-20	Printer, Dot Matrix	Baguio, Benguet and Kalinga LHIO	Public Bidding	Nov-16	Nov-16	Dec-16	Dec-16	2016 COB BRO CAR 16-252-16	150,000.00	150,000.00	
<b>SUBTOTAL</b>									<b>871,200.00</b>	<b>871,200.00</b>	


For physical improvement of existing LHIOs in compliance to the ARTA of 2007. Budget allocation downloaded by the Central Office.


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TOTAL CAPEX	937,200.00		937,200.00	
GRAND TOTAL	2,284,096.00	1,346,896.00	937,200.00	

Consolidated and Prepared By:  
  
**CONCEPCION S. MANDIIT**  
 Member, BAC Secretariat

Certified Correct as to Consolidation:  
  
**LEIZLE B. ANONGOS**  
 Head, BAC Secretariat

Certify for Inclusion in the 2016 APP:

  
**VINCENT T. ABELLANOSA**  
 Provisional Member, BAC

  
**DR. DOMINGA A. GADGAD**  
 Member, BAC

  
**DR. MANOLO Y. TANDOC**  
 Member, BAC

  
**DR. GLENN CORNELIO A. LAMISIS**  
 Member, BAC

  
**IMELDA CRISTETA D. VILLAMAR**  
 Member, BAC

  
**ATTY. ERIC L. MANDIIT**  
 Vice Chairperson, BAC

  
**LILY D. LINGGON**  
 Chairperson, BAC

Approved by:  
  
**ELIZABETH S. FERNANDEZ, M.D.**  
 Regional Vice President/Head of the Procuring Entity

71-66-b Date:  :00

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SAWM