



July 20, 2016

CORPORATE MEMORANDUM

PRO-CAR 2016 - 00138

TO : ALL CONCERNED END USERS

SUBJECT : CY 2016 PRO-CAR ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (BATCH 1)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2016 Annual Procurement Plan (APP) of PRO-CAR was issued through Corporate Memorandum No. PRO-CAR 2016-007.

In the course of implementation, corresponding amendment in the APP is necessary in order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs.

As mandated, the PRO-CAR Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various PAPs included in the APP amendment in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

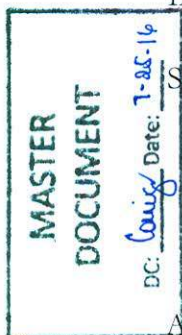
Section 7.4 of said Revised IRR provides:

xxx

7.4, Updating of individual PPMPs and the consolidated APP for each entity shall be undertaken every six (6) months or as often as may be required by the head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 1).

Be it noted that all procurement based on the 2016 APP and its Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its revised



IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

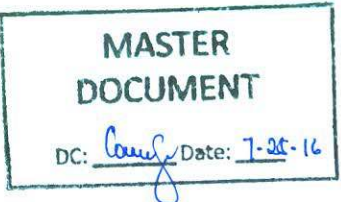
For information and guidance of all concerned.


ELIZABETH S. FERNADEZ, M.D.

 Regional Vice President

Date Signed 7/25/16





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE – CORDILLERA ADMINISTRATIVE REGION
SN Oriental Baguio Traders Building, No. 19 Leonard Wood Road, Baguio City 2600
Tel. No. (074) 444-9862/444-8361/446-0371/444-5345 (T/F)/Call Center (02) 441-7442
www.philhealth.gov.ph/



CY 2016

ANNUAL PROCUREMENT PLAN AMENDMENT

BATCH 1

BIDS AND AWARDS COMMITTEE- GOODS AND SERVICES



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE – CORDILLERA ADMINISTRATIVE REGION
 SN Oriental Baguio Traders Building, No. 19 Leonard Wood Road, 2600 Baguio City
 Tel. No. (074) 444-9862/444-8361/446-0371/444-5345 (T/F) Call Center (02) 441-7442
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CY 2016 Annual Procurement Plan (APP) Amendment 1st Batch
 Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
BAC-GOODS AND SERVICES											
MOOE											
REGULAR OFFICE SUPPLIES											
774-10	Retractable Cover for Toyota HI Lux 4x4	PRO-CAR	Negotiated Procurement-Small Value Procurement	Jul-16	Jul-16	N/A	N/A	2016 COB	29,472.00	29,472.00	
SUBTOTAL									29,472.00	29,472.00	
POSTAGE AND DELIVERY											
761-00	Procurement of Postage and Delivery	PRO-CAR	Agency to Agency/ Negotiated Procurement-Small Value Procurement	Mar-16	Mar-16	Apr-16	Apr-16	2016 COB	501,000.00	501,000.00	To augment the increase in mailing expense of Benefit Payment Notice
SUBTOTAL									501,000.00	501,000.00	
WATER EXPENSES											
756-00	Procurement of Water Services	Itugao LHIO	Negotiated Procurement-Small Value Procurement	Aug-16	Aug-16	N/A	N/A	2016 COB	5,520.00	5,520.00	Realignmnet to allocate for the water expenses of LHIO Itugao which were not included in the original APP.

MASTER DOCUMENT

DC: Coning Date: 7-25-14

										5,520.00	5,520.00		
SUBTOTAL													
SUBSCRIPTION SERVICES													
867-00	Procurement of Newspaper	Ifugao LHIO	Negotiated Procurement- Small Value Procurement	Aug-16	Aug-16	N/A	N/A	2016 COB	6,194.00	6,194.00			Realligment to allocate for the subscription needs of Ifugao LHIO which were not included in the original APP.
SUBTOTAL									6,194.00	6,194.00			
LOCAL TRAININGS													
753-10	Meals for the Conduct of Philippine Social Health Insurance Management System	PRO-CAR	Negotiated Procurement- Small Value Procurement	May-16	Jun-16	N/A	N/A	2016 COB	73,332.00	73,332.00			To support the activities for ISO Certification
753-10	Venue, Meals and Accomodation for the Conduct of Orientation of PRO and LHIO/PBC Staff on the Basic Concepts of Risk Management	PRO-CAR	Negotiated Procurement- Lease of Privately Owned Real Estate and Venue	May-16	May-16	May-16	May-16	2016 COB	141,750.00	141,750.00			To support the conduct of Risk Management Activities
753-10	Travelling Expense for the Conduct of Orientation of PRO and LHIO/PBC Staff on the Basic Concepts of Risk Management	PRO-CAR	Negotiated Procurement- Small Value Procurement	May-16	May-16	N/A	N/A	2016 COB	47,250.00	47,250.00			
753-10	Office Supplies, Materials and other Equipments for the Conduct of Orientation of PRO and LHIO/PBC Staff on the Basic Concepts of Risk Management	PRO-CAR	PS- DBM/Shopping/Negotiated Procurement- Small Value Procurement	May-16	May-16	N/A	N/A	2016 COB	6,580.00	6,580.00			

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753-102 Conio Date: 7-25-16

	Meals for the Conduct of SHINES for Casual Employees	PRO-CAR	Negotiated Procurement- Small Value Procurement	May-16	Jun-16	Jun-16	Jun-16	2016 COB	22,500.00	22,500.00		
SUBTOTAL									291,412.00	291,412.00		
CORPORATE FORUM												
915-04	Meals for the Conduct of Third Quarter Performance Review	PRO-CAR	Negotiated Procurement- Small Value Procurement	Aug-16	Aug-16	Aug-16	Aug-16	2016 COB	43,535.95	43,535.95		RegManCom Activity
915-04	Meals and Venue for the Conduct of Employees Day	PRO-CAR	Negotiated Procurement- Lease of Privately Owned Real Estate and Venue	May-16	May-16	May-16	May-16	2016 COB	87,500.00	87,500.00		Annversary Activities
915-04	Meals for the Conduct of Procurement Forum	PRO-CAR	Negotiated Procurement- Small Value Procurement	Oct-16	Oct-16	Oct-16	Oct-16	2016 COB	22,500.00	22,500.00		Compliance with the Agency Procurement Compliance and Performance Indicators (APCP)
915-04	Meals for the Conduct of Dialogue with Suppliers and Observers	PRO-CAR	Negotiated Procurement- Small Value Procurement	Sep-16	Sep-16	Sep-16	Sep-16	2016 COB	22,500.00	22,500.00		
915-04	Meals for the Conduct of DLG, LGU and Philhealth Consultation on Delinquent Employers	PRO-CAR	Negotiated Procurement- Small Value Procurement	Oct-16	Oct-16	Oct-16	Oct-16	2016 COB	13,750.00	13,750.00		Activities for Collection Efficiency
915-04	Marketing Collaterals for the Conduct of DLG, LGU and Philhealth Consultation on Delinquent Employers	PRO-CAR	Negotiated Procurement- Small Value Procurement	Oct-16	Oct-16	N/A	N/A	2016 COB	8,750.00	8,750.00		
915-04	Tarapulin for the Conduct of DLG, LGU and Philhealth Consultation on Delinquent Employers	PRO-CAR	Negotiated Procurement- Small Value Procurement	Mar-16	Mar-16	N/A	Apr-16	2016 COB	500.00	500.00		
SUBTOTAL									199,035.95	199,035.95		
TOTAL MOOE									1,032,633.95	1,032,633.95		

MASTER DOCUMENT

DC: *Conis* Date: *7-25-16*

CAPEX											
239-00	Chair, Clerical, for SG 17 & Below	ITMS	Public Bidding	26-Aug-16	15-Sep-16	27-Sep-16	11-Oct-16	2016 COB	7,755.00	Realignment of Fund from FOD to ITMS	
239-00	Table, Clerical, for SG 17 & below	ITMS	Public Bidding	26-Aug-16	15-Sep-16	27-Sep-16	11-Oct-16	2016 COB	33,946.00		
243-00	3 Units Motor Vehicle (High Side Pick-up)	PRO-CAR	Public Bidding	24-Jun-16	18-Jul-16	Aug-16	Aug-16	2015 CON App	4,547,400.00		
TOTAL CAPEX									4,589,101.00		
GRAND TOTAL									5,621,734.95	1,032,633.95	4,589,101.00

Consolidated and Prepared By:
Concepcion S. Mandiit
CONCEPCION S. MANDIIT
 Member, BAC Secretariat

Certify for Inclusion in the 2016 APP:

Vincenzo T. Abellanos
VINCENZO T. ABELLANOSA
 Provisional Member, BAC

Dr. Manolo Y. Tandoc
DR. MANOLO Y. TANDOC
 Member, BAC

Imelda Cristeta D. Villamar
IMELDA CRISTETA D. VILLAMAR
 Member, BAC

Dr. Dominga A. Gadgad
DR. DOMINGA A. GADGAD
 Member, BAC

Dr. Glenn Cornelio A. Lamis
DR. GLENN CORNELIO A. LAMIS
 Member, BAC

Atty. Eric L. Mandiit
ATTY. ERIC L. MANDIIT
 Vice Chairperson, BAC

On Leale
ON LILLY D. LINGGON
 Chairperson, BAC

Certified Correct as to Consolidation:

Leizle B. Anongos
LEIZLE B. ANONGOS
 Head, BAC Secretariat

Approved by:

Elizabeth S. Fernandez, M.D.
ELIZABETH S. FERNANDEZ, M.D.
 Regional Vice President/Head of the Procuring Entity