



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Regional Office VII

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July 8, 2016

**ORVP MEMORANDUM**

No. 2016-042

TO : All Concerned End-Users

SUBJECT: ANNUAL PROCUREMENT PLAN AMENDMENT 1st BATCH

In order to ensure effective and efficient delivery of public service and to reflect the necessary adjustment / revision arising from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, corresponding adjustment in the Approved Annual Procurement Plan (APP) is required.

After review and evaluation, the requested revisions / modifications in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments / revision, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office VII - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/ programs / activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

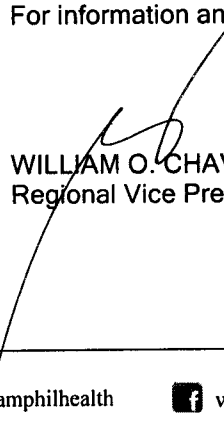
Section 7.4 of the Revised IRR states :

*".. updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six (6) months or as often as may be required by Head of the Procuring Entity..."*

Accordingly and under the authority granted to the Regional Vice President as the Head of the Procuring Entity, this Order is hereby issued approving the attached 2016 Annual Procurement Plan Amendment (Batch 1).

Be it noted that all procurement based on the approved 2016 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
WILLIAM O. CHAVEZ  
Regional Vice President

Republic of the Philippines  
Philippine Health Insurance Corporation  
CY 2016 ANNUAL PROCUREMENT PLAN (APP) FIRST BATCH  
REGIONAL OFFICE VII

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	MODE OF PROCUREMENT	Schedule of Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program /Project)
				Ads/ Post if IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
MOOE	Plastic Floor mat	LHIO Tagbilaran	Small Value Procurement	February 2016	N/A	N/A	N/A	CSC Award	1,500.00	1,500.00		
	Hand Soap	LHIO Tagbilaran	Small Value Procurement	February 2016	N/A	N/A	N/A	CSC Award	2,100.00	2,100.00		
	Toilet Paper	LHIO Tagbilaran	Small Value Procurement	February 2016	N/A	N/A	N/A	CSC Award	600.00	600.00		
	Meals	PRO VII	Small Value Procurement	March	March	March	March	COB 2016	84,150.00			Conduct of Shines for Casuals
	Corporate Marketing Shift	PRO VII	Small Value Procurement	March 2016	April 2016	April 2016	April 2016	COB 2016	20,520.00		20,520.00	For PAIWS
	Meals,	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	COB 2016	74,000.00			Conduct of Planning , Budget and Risk Management Workshop
	Meals,	PRO VII	Small Value Procurement	July 2016	July 2016	July 2016	July 2016	COB 2016	487,200.00		487,200.00	Conduct of Interpersonal Effectiveness Training
	Venue, Meals, Training Fee & Contingency	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	COB 2016	112,000.00			Conduct of Collection & Negotiation Skills Workshop (Internal)
	Meals & Honorarium	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	COB 2016	25,750.00			Conduct of Social Media & Cybercrime Law Seminar (Internal)
	Meals & Honorarium	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	COB 2016	50,000.00			Conduct of Disaster Preparedness Training: Fire Drill & Rescue (Internal)
	Meals,	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	COB 2016	117,500.00			Conduct of SPMS Orientation for Casuals (Internal)
	Retractable cover	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	COB 2016	37,000.00	7,528.00	29,472.00	For Service Vehicle additional funds

	Training Fee,	PRO VII	Small Value Procurement	September 2016	September 2016	September 2016	September 2016	September 2016	COB 2016	50,000.00	50,000.00		Attendance to Facilitation Skills Training (External, 2 days)
	Training Fee,	PRO VII	Small Value Procurement	August 2016	August 2016	August 2016	August 2016	August 2016	COB 2016	10,000.00	10,000.00		Measuring Training Effectiveness & ROI (External, 2 days)
	Training Fee,	PRO VII	Small Value Procurement	September 2016	September 2016	September 2016	September 2016	September 2016	COB 2016	10,000.00	10,000.00		Attendance to IT Programming
	Training Fee	PRO VII	Small Value Procurement	September 2016	September 2016	September 2016	September 2016	September 2016	COB 2016	10,000.00	10,000.00		Attendance to IT Training on Info Security

INFORMATION TECHNOLOGY

	License of 90D Fortinet	PRO VII	Small Value Procurement	July 2016	July 2016	July 2016	July 2016	July 2016	COB 2016	95,000.00			For renewal
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CAPEX

	Motor Vehicle Wagon	PRO VII	Public Bidding	July 2016	August 2016	August 2016	August 2016	August 2016	COB 2016	4,325,200.00		4,325,200.00	Procurement of Motor Vehicle
	Motor Vehicle Motorcycle	PRO VII	Small Value Procurement	July 2016	August 2016	August 2016	August 2016	August 2016	COB 2016	70,000.00		70,000.00	