

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2016 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (3RD BATCH)
REGIONAL OFFICE IVA

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
ADDITION TO ORIGINAL APP OF 2016													
BAC - GOODS AND SERVICES													
PPMP													
Conduct of Salamat Mabuhay Program for Retirees (Miguel T. Macallinao)													
868-02	Meals	HRMU	Negotiated Procurement - Small Value Procurement	15-Sep-16	22-Sep-16	22-Sep-16	22-Sep-16	COB 2016	27,500.00	27,500.00			
									27,500.00	27,500.00			
AMENDMENT TO ORIGINAL APP OF 2016 (in Bold, italicized font)													
BAC - GOODS AND SERVICES													
MOOE													
774-10	Procurement of Regular Office Supplies	PRO IVA	Procurement - PSDBM/Shopping Negotiated Procurement Agency to Agency Direct Contracting Negotiated Procurement Small Value Procurement	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	4,947,359.19	4,947,359.19			
									4,947,359.19	4,947,359.19			
774-50	Procurement of IT Supplies	PRO IVA	Negotiated Procurement - PSDBM/Shopping Direct Contracting	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	6,918,459.13	6,918,459.13			
									6,918,459.13	6,918,459.13			
915-04	Corporate Forum	PRO IVA	Negotiated Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	1,368,055.35	1,368,055.35			
									1,368,055.35	1,368,055.35			
753-10	Local Trainings	PRO IVA	Negotiated Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	705,450.00	705,450.00			
									705,450.00	705,450.00			

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761-00	Procurement of Postage and Delivery Services	PRO IVA	Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	3,569,233.90	3,569,233.90		
764-00	Procurement of Internet Services	PRO IVA	Public Bidding	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	1,397,867.84	1,397,867.84		
863-00	Repair & Maintenance of Office Equipment	PRO IVA	Negotiated Procurement Small Value Procurement Direct Contracting	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	301,500.00	301,500.00		
863-00	Procurement of Printing and Binding Services	PRO IVA	Negotiated Procurement Small Value Procurement	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	3,257,563.60	3,257,563.60		
767-00	Marketing and Promotional	PRO IVA	Negotiated Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue Public Bidding	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	3,978,350.00	3,978,350.00		
780-00	Procurement of Casoline, Oil and Lubricants	PRO IVA	Public Bidding Negotiated Procurement Small Value Procurement	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	1,418,809.00	1,418,809.00		
774-20	Procurement of Accountable Forms	PRO IVA	Negotiated Procurement - Agency to Agency	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	2,072,140.25	2,072,140.25		
756-00	Procurement of Water Services	PRO IVA	Direct Contracting	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16		COB 2016	312,508.00	312,508.00		
										3,569,233.90	3,569,233.90		
										1,397,867.84	1,397,867.84		
										301,500.00	301,500.00		
										3,257,563.60	3,257,563.60		
										3,978,350.00	3,978,350.00		
										1,418,809.00	1,418,809.00		
										2,072,140.25	2,072,140.25		
										312,508.00	312,508.00		
										3,569,233.90	3,569,233.90		
										1,397,867.84	1,397,867.84		
										301,500.00	301,500.00		
										3,257,563.60	3,257,563.60		
										3,978,350.00	3,978,350.00		
										1,418,809.00	1,418,809.00		
										2,072,140.25	2,072,140.25		
										312,508.00	312,508.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
847-00	Registration of Motor Vehicle	PRO IVA	Negotiated Procurement - Agency to Agency	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	30,979.06	30,979.06		
									30,979.06	30,979.06		
867-00	Procurement of Subscription Services	PRO IVA	Negotiated Procurement - Small Value Procurement	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	21,600.00	21,600.00		
									21,600.00	21,600.00		
841-00	Repair and Maintenance for Leasehold Improvements	PRO IVA	Negotiated Procurement - Small Value Procurement	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	130,000.00	130,000.00		
									130,000.00	130,000.00		
769-00	Procurement of Transportation and Delivery Services	PRO IVA	Negotiated Procurement - Small Value Procurement	1-Jan-16	8-Jan-16	9-Jan-16	16-Jan-16	COB 2016	96,800.00	96,800.00		
									96,800.00	96,800.00		
CAPEX												
238-20	Procurement of IT Equipment and Software for 3rd Quarter	PRO IVA	Negotiated Procurement - Small Value Procurement Public Bidding	1-Apr-16	8-Apr-16	9-Apr-16	16-Apr-16	CONAPP OF 2015	13,287,500.00		13,287,500.00	
									13,287,500.00		13,287,500.00	

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