

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2016 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)  
REGIONAL OFFICE IVA

| Code (PAP)               | Procurement Program/Project                 | PMO / End-User | Mode of Procurement                                    | Schedule of Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |           |           | Remarks (brief description of Program/Project)    |
|--------------------------|---------------------------------------------|----------------|--------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----------|-----------|---------------------------------------------------|
|                          |                                             |                |                                                        | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO        |                                                   |
| BAC - GOODS AND SERVICES |                                             |                |                                                        |                                       |                  |                 |                  |                 |                        |           |           |                                                   |
| PPMP                     |                                             |                |                                                        |                                       |                  |                 |                  |                 |                        |           |           |                                                   |
|                          | Lease of Venue, meals and snacks for 26 pax | LHIO-San Pablo | Negotiated Procurement -Lease of Real Property & Venue | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 28,600.00              | 28,600.00 |           | Customer Relations Effectiveness Seminar/Workshop |
|                          | Accommodation for Speaker                   | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 3,500.00               | 3,500.00  |           |                                                   |
|                          | Honorarium for CSC Speaker and CSC Fee      | LHIO-San Pablo |                                                        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 5,000.00               | 5,000.00  |           |                                                   |
|                          |                                             |                |                                                        |                                       |                  |                 |                  |                 | 37,100.00              | 37,100.00 |           |                                                   |
|                          | 10 pcs Acrylic Sign Holder, A4 size         | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 2,000.00               | 2,000.00  |           | ARTA Related Materials and Equipment              |
|                          | 10 pcs Acrylic Signage, 6"x18"              | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 10,000.00              | 10,000.00 |           |                                                   |
|                          | 5 pcs Tarpaulin                             | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 3,000.00               | 3,000.00  |           |                                                   |
|                          | 10 pcs Acrylic Wall Mounted Frames          | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 10,000.00              | 10,000.00 |           |                                                   |
|                          | 10m Chain Tie                               | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 2,000.00               | 2,000.00  |           |                                                   |
|                          | 2 pcs Speaker with built-in amplifiers      | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 20,000.00              |           | 20,000.00 |                                                   |
|                          | 20m Jack Cable                              | LHIO-San Pablo | Negotiated Procurement - PSDBM/Shopping                | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 1,500.00               | 1,500.00  |           |                                                   |
|                          | 20m VGA Cable                               | LHIO-San Pablo | Negotiated Procurement - PSDBM/Shopping                | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 2,500.00               | 2,500.00  |           |                                                   |
|                          | 1 unit Telephone, cordless                  | LHIO-San Pablo | Negotiated Procurement - PSDBM/Shopping                | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 3,000.00               | 3,000.00  |           |                                                   |
|                          | 1 pc Cork Board 36"x24"                     | LHIO-San Pablo | Negotiated Procurement - PSDBM/Shopping                | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 550.00                 | 550.00    |           |                                                   |
|                          | 8 pcs Cork Sheet, 3'x2'                     | LHIO-San Pablo | Negotiated Procurement - PSDBM/Shopping                | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 2,800.00               | 2,800.00  |           |                                                   |
|                          | 50 pcs Pen Holder (with chain)              | LHIO-San Pablo | Negotiated Procurement -Small Value Procurement        | 22-May-16                             | 23-May-16        | 24-May-16       | 31-May-16        | CSC Award       | 3,500.00               | 3,500.00  |           |                                                   |
|                          |                                             |                |                                                        |                                       |                  |                 |                  |                 | 60,850.00              | 40,850.00 | 20,000.00 |                                                   |

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|--------------|----------------------------------------------------------------------------|----------------|--------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|------------------------------------------------|
|              |                                                                            |                |                                                        | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO           |                                                |
|              | Sports Festival                                                            | PRO IVA        | Negotiated Procurement -Lease of Real Property & Venue | 31-Mar-16                             | 1-Apr-16         | 2-Apr-16        | 9-Apr-16         | COB 2016        | 112,000.00             | 112,000.00 |              | Anniversary Activities                         |
|              | Prizes and other Expenses                                                  | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 31-Mar-16                             | 1-Apr-16         | 2-Apr-16        | 9-Apr-16         | COB 2016        | 40,000.00              | 40,000.00  |              |                                                |
|              | Honarium (Facilitator)                                                     | PRO IVA        |                                                        | 31-Mar-16                             | 1-Apr-16         | 2-Apr-16        | 9-Apr-16         | COB 2016        | 15,000.00              | 15,000.00  |              |                                                |
|              | Meals                                                                      | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 31-Mar-16                             | 1-Apr-16         | 2-Apr-16        | 9-Apr-16         | COB 2016        | 10,000.00              | 10,000.00  |              |                                                |
|              | Rental Jeep                                                                | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 31-Mar-16                             | 1-Apr-16         | 2-Apr-16        | 9-Apr-16         | COB 2016        | 5,000.00               | 5,000.00   |              |                                                |
|              | Press Conference (meals)                                                   | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 2-Mar-16                              | 3-Mar-16         | 4-Mar-16        | 11-Mar-16        | COB 2016        | 9,000.00               | 9,000.00   |              |                                                |
|              | Exhibit (sintra board and stickers)                                        | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 2-Mar-16                              | 3-Mar-16         | 4-Mar-16        | 11-Mar-16        | COB 2016        | 8,260.00               | 8,260.00   |              |                                                |
|              | Breakfast for Employees                                                    | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 24-Mar-16                             | 25-Mar-16        | 26-Mar-16       | 2-Apr-16         | COB 2016        | 21,840.00              | 21,840.00  |              |                                                |
|              | Meals (Tree Planting)                                                      | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 19-Mar-16                             | 20-Mar-16        | 21-Mar-16       | 28-Mar-16        | COB 2016        | 3,290.00               | 3,290.00   |              |                                                |
|              | Tree Planting (payment for assistance in the preparation of planting site) | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 19-Mar-16                             | 20-Mar-16        | 21-Mar-16       | 28-Mar-16        | COB 2016        | 600.00                 | 600.00     |              |                                                |
|              | Meals (Feeding Program)                                                    | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 19-Mar-16                             | 20-Mar-16        | 21-Mar-16       | 28-Mar-16        | COB 2016        | 3,750.00               | 3,750.00   |              |                                                |
|              | Meals (Zumba)                                                              | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 19-Mar-16                             | 20-Mar-16        | 21-Mar-16       | 28-Mar-16        | COB 2016        | 1,500.00               | 1,500.00   |              |                                                |
|              | Instructor's Fee (Zumba)                                                   | PRO IVA        | Negotiated Procurement -Small Value Procurement        | 19-Mar-16                             | 20-Mar-16        | 21-Mar-16       | 28-Mar-16        | COB 2016        | 1,750.00               | 1,750.00   |              |                                                |
|              |                                                                            |                |                                                        |                                       |                  |                 |                  |                 | 231,990.00             | 231,990.00 | -            |                                                |
|              | Meals                                                                      | PRO IVA        | Negotiated Procurement Small Value Procurement         | 6-Jun-16                              | 7-Jun-16         | 8-Jun-16        | 15-Jun-16        | COB 2016        | 101,100.00             | 101,100.00 |              | Conduct of SHINES for Casual Employees         |
|              |                                                                            |                |                                                        |                                       |                  |                 |                  |                 | 101,100.00             | 101,100.00 | -            |                                                |
| <b>CAPEX</b> |                                                                            |                |                                                        |                                       |                  |                 |                  |                 |                        |            |              |                                                |
|              | 3 units Motor Vehicle - Wagon                                              | PRO IVA        | Public Bidding                                         | 26-Jun-16                             | 15-Jul-16        | 22-Jul-16       | 1-Aug-16         | CONAPP 2015     | 3,243,900.00           |            | 3,243,900.00 |                                                |
|              | 1 unit Motor Vehicle - Motorcycle                                          | PRO IVA        | Public Bidding                                         | 26-Jun-16                             | 15-Jul-16        | 22-Jul-16       | 1-Aug-16         | CONAPP 2015     | 70,000.00              |            | 70,000.00    |                                                |
|              |                                                                            |                |                                                        |                                       |                  |                 |                  |                 | 3,313,900.00           | -          | 3,313,900.00 |                                                |



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|------------|----------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|-----------------------------------------------------------|
|            |                                              |                |                                                                                                                                                         | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                           |
| MOOE       |                                              |                |                                                                                                                                                         |                                       |                  |                 |                  |                 |                        |              |    |                                                           |
|            | Procurement of Regular Office Supplies       | PRO IVA        | Negotiated Procurement - PSDBM/Shopping   Negotiated Procurement Agency to Agency   Negotiated Procurement Small Value Procurement                      | 21-Jun-16                             | 22-Jun-16        | 23-Jun-16       | 30-Jun-16        | COB 2016        | 2,257,977.20           | 2,257,977.20 |    | Additional Office Supplies                                |
|            |                                              |                |                                                                                                                                                         |                                       |                  |                 |                  |                 | 2,257,977.20           | 2,257,977.20 | -  |                                                           |
|            | Procurement of IT Supplies                   | PRO IVA        | Negotiated Procurement - PSDBM/Shopping   Negotiated Procurement Agency to Agency   Negotiated Procurement Small Value Procurement   Direct Contracting | 21-Jun-16                             | 22-Jun-16        | 23-Jun-16       | 30-Jun-16        | COB 2016        | 732,550.75             | 732,550.75   |    | Additional IT Supplies                                    |
|            |                                              |                |                                                                                                                                                         |                                       |                  |                 |                  |                 | 732,550.75             | 732,550.75   | -  |                                                           |
|            | Corporate Forum                              | PRO IVA        | Negotiated Procurement - Lease of Real Property and Venue                                                                                               | 14-Dec-16                             | 15-Dec-16        | 16-Dec-16       | 23-Dec-16        | COB 2016        | 9,205.35               | 9,205.35     |    | Additional Budget for Pcare Forum                         |
|            |                                              |                |                                                                                                                                                         |                                       |                  |                 |                  |                 | 9,205.35               | 9,205.35     | -  |                                                           |
|            | Local Trainings                              | PRO IVA        | Negotiated Procurement - Small Value Procurement                                                                                                        | 21-Jun-16                             | 22-Jun-16        | 23-Jun-16       | 30-Jun-16        | COB 2016        | 80,200.00              | 80,200.00    |    | Additional Budget Training                                |
|            |                                              |                |                                                                                                                                                         |                                       |                  |                 |                  |                 | 80,200.00              | 80,200.00    | -  |                                                           |
|            | Procurement of Postage and Delivery Expenses | PRO IVA        | Negotiated Procurement Agency to Agency   Negotiated Procurement Small Value Procurement                                                                | 2-Jan-16                              | 3-Jan-16         | 4-Jan-16        | 11-Jan-16        | COB 2016        | 3,598,913.90           | 3,598,913.90 |    | Remaining Budget after various Re-alignment & Utilization |
|            |                                              |                |                                                                                                                                                         |                                       |                  |                 |                  |                 | 3,598,913.90           | 3,598,913.90 | -  |                                                           |

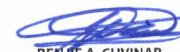
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|--------------------------------------------|-----------------------------------------------------|----------------|------------------------------------------------------------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|-----------------------------------------------------------|
|                                            |                                                     |                |                                                                              | Ads/Post of IB/REI                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                           |
| BAC - INFORMATION AND TECHNOLOGY RESOURCES |                                                     |                |                                                                              |                                       |                  |                 |                  |                 |                        |              |    |                                                           |
| MOOE                                       |                                                     |                |                                                                              |                                       |                  |                 |                  |                 |                        |              |    |                                                           |
|                                            | Repair and Maintenance of IT Equipment and Software | PRO IVA        | Negotiated Procurement - Small Value Procurement   <i>Direct Contracting</i> | 2-Jan-16                              | 21-Jan-16        | 7-Feb-16        | 14-Feb-16        | COB 2016        | 116,000.00             | 116,000.00   |    | Change in Mode of Procurement                             |
|                                            |                                                     |                |                                                                              |                                       |                  |                 |                  |                 | 116,000.00             | 116,000.00   | -  |                                                           |
|                                            | Procurement of Internet Services                    | PRO IVA        | Public Bidding                                                               | 2-Jan-16                              | 21-Jan-16        | 7-Feb-16        | 14-Feb-16        | COB 2016        | 1,405,072.00           | 1,405,072.00 |    | Remaining Budget after various Re-alignment & Utilization |
|                                            |                                                     |                |                                                                              |                                       |                  |                 |                  |                 | 1,405,072.00           | 1,405,072.00 | -  |                                                           |

Consolidated/Prepared by:

  
CECILIA I. PUREZA  
Member  
PRO IVA BAC Secretariat

Certified Correct as to Consolidation:

  
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