

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Laserjet Network Printer 4250N, Model Q5942A	PRO XII - PCARES	Negotiated Procurement		12/20/2016				6,250.00			
	Ink For Risograph, Model GR1700	PRO XII - PCARES	Negotiated Procurement		12/20/2016				2,147.15			
	Paper, bond, 80 GSM, A4, 210mm x 297mm, 500 sheets	PRO XII - PCARES	Negotiated Procurement		12/20/2016				1,904.94			

Note: No printer is compatible for the IT Supply (toner) previously approved, hence amendment was made.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

JUSEN E. LUBATON
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Head of Procuring Entity

[Handwritten signature]
12/20/16
gpm

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT :

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	HP Laserjet Network Printer 4250N, Model Q5942A	1	6,250.00	negotiated												12/21/16
	Ink for Risograph, Model GR1700	1	2,147.15													12/21/16
	Paper, bond, 80 GSM, A4, 210mm x 297mm, 500 sheets	18	1,904.94													12/20/16

TOTAL BUDGET:

10,302.09

Prepared by:

RAFFY B. ELIZARES
PhilHealth CARES Supervisor

Noted:

EUGENIO C. OSMATOS, II
Chief, Field Operations Division

Submitted by:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Self inking rubber stamp	PRO XII-Admin	Negotiated procurement		11/18/2016				850.00			
	Toner Cartridge for laserjet printer M602 CE 390A	PRO XII-Admin	Negotiated procurement		12/15/2016				32,670.00			
	Labor for structured cabling	PRO XII-ITMS	Negotiated procurement						450,000.00			
	Surveillance Camera, Wireless Network IP Camera	PRO XII-ITMS	Negotiated procurement		11/10/2016				600,000.00			
	Software: Office Productivity Tools software installer with 70 licenses	PRO XII-ITMS	PSDBM/ Public Bidding		11/26/2016				1,400,000.00			
	Units Thermal Printer with consumables	PRO XII-ITMS	Public Bidding/ Negotiated		11/26/2016				175,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 Units 55" Monitor	PRO XII-ITMS	Public Bidding/ Negotiated		11/24/2016				360,000.00			
	Information Kiosk	PRO XII-ITMS	Public Bidding/ Negotiated		11/24/2016				400,000.00			
	1 unit Heavy duty Rackmountable UPS, 2.0 KVA	PRO XII-ITMS	Public Bidding/ Negotiated		11/24/2016				100,000.00			

Note: of personnel for customer satisfaction. Various Office Supplies were re aligned to purchase rubberstamps intended for inspection of supplies and equipment per recommendation by PRID during the monitoring and evaluation conducted by said office.

Prepared by:

SHARON ROSE B. YSMAEL
BAC Secretariat

Certified Correct by:

EDSON F. PAMA, MD
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Head of Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: ADMIN

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Self-inking rubber stamp	2 pcs	850.00	negotiated procurement											11/18/2016	
	Toner Cartridge for laserjet printer M602 CE 390A	3 carts	32,670.00	negotiated procurement												12/15/2016
	xxx Nothing Follows xxx															


TOTAL BUDGET:

33,520.00

NOTE:

Various Office Supplies were re-aligned to purchase rubberstamps intended for inspection of supplies and equipment per recommendation by PRID during the monitoring and evaluation conducted by said office. Also, Toner cartridge for laserjet printer M602 CE 390A for new printer of HRU

Prepared By:


BIENVENIDO L. BORRA
Admin. Officer IV

Submitted By:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: PRO XII-ORVP - Information Technology Management Section

Charged to COB

Projects, Programs and Activities (PAPs)

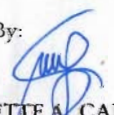
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Labor for Structured Cabling	1 lot	✓ 450,000.00	Negotiated Procurement												
16-1110-0899	Surveillance Camera, Wireless Network IP Camera	15 units	✓ 600,000.00	Negotiated Procurement											11/10/16	
16-1124-0943	Software: Office Productivity Tools software installer with 70 licenses	70 licenses	✓ 1,400,000.00	PS-DBM / Public Bidding											11/24/16	
16-1124-0943	7 Units Thermal Printer with consumables	7 units	✓ 175,000.00	Public Bidding / Negotiated Procurement											11/24/16	
16-1124-0943	3 Units 55" Monitor	3 units	✓ 360,000.00	Public Bidding / Negotiated Procurement											11/24/16	
16-1124-0943	Information Kiosk	2 units	✓ 400,000.00	Public Bidding / Negotiated Procurement											11/24/16	
16-1124-0943	1 unit Heavy duty Rackmountable UPS, 2.0KVA	1 unit	✓ 100,000.00	Public Bidding / Negotiated Procurement											11/24/16	

TOTAL BUDGET:

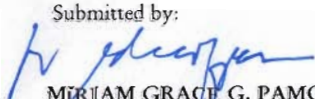
3,485,000.00

NOTE: Savings from IT CAPEX were realigned to various hardware and software equipment which are necessary in the implementation of day to day tasks of personnel for customer satisfaction.

Prepared By:


CLAUDETTE A. CANLAS
 Information Technology Officer II

Submitted by:


MIRIAM GRACE G. PAMONAG, MD
 Regional Vice President



PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE XII

Plaza de Español, Cor. Posadas & Abad Santos Sts., City of Koronadal

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PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office 12
Plaza de Español Bldg.,
Corner Posadas & Abad Santos Sts.,
City of Koronadal

Amendment to APP
PRO XII, City of Koronadal

Standard Form Number: SF-GOOD-48

Revised on: May 24, 2004

RESOLUTION NO. 001A-17

WHEREAS, the Bids and Awards Committee (BAC) received on December 20, 2016 the approved Project Procurement Management Plan for FY 2016 of the PhilHealth CARES (PCARES), Administrative Section and Information Technology Management Section with corresponding justifications to support the Request for Realignment;

WHEREAS, the BAC Secretariat consolidated the same into the Amended Annual Procurement Plan consistent with the provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184;

NOW, THEREFORE, We, the Members of the Bids and Awards Committee, hereby RESOLVE as it is hereby RESOLVED:

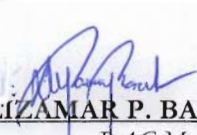
- a) To recommend the adoption of Negotiated Mode of Procurement for: 1 unit Toner Cartridge for HP Laserjet Printer 4250N, Model Q5942A amounting to Php6,250.00; 2 pcs Ink for Risograph, Model GR1700 amounting to Php2,147.15; 18 reams Paper, Bond, 80gsm, A4, 210mm x 297 mm, 500 sheets per ream amounting to Php1,904.94 for use by PCARES;
- b) To recommend the adoption of Negotiated Mode of Procurement for: 2pcs Self-inking Rubber Stamp amounting to Php850.00; 3 cartridges Toner Cartridge for Laserjet Printer M602 CE390A for use by Administrative Section;
- c) To recommend the adoption of Negotiated Mode of Procurement for: 1 lot Labor for Structured Cabling amounting to Php450,000.00; 15 units Surveillance Camera, Wireless Network IP Camera amounting to Php600,000.00 for use by Information Technology Management Section;
- d) To recommend the adoption of PS-DBM/Public Bidding for the procurement of: 70 licenses Software: Office Productivity Tools Software Installer with 70 licenses amounting to Php1,400,000.00 for use by Information Technology Management Section;
- e) To recommend the adoption of Public Bidding/ Negotiated Mode of Procurement for: 7 units Thermal Printer with Consumables amounting to Php175,000.00; 3 units 55" Monitor amounting to Php360,000.00; 2 units Information Kiosk amounting to Php400,000.00; 1 unit Heavy-duty Rackmountable UPAS 2.0KVA amounting to Php100,000.00 for use by Information Technology Management Section;
- f) To recommend for approval by the Regional Vice-President of the Philippine Health Insurance Regional Office XII the foregoing resolution.

RESOLVED, at PRO XII, City of Koronadal, this 6th day of January 2017.


ATTY. JUSEF E. LUBATON
BAC Chairperson



LORELIE G. BONILLA
BAC Vice-Chairperson


BIENVENIDO L. BORRA
BAC Member


LIZAMAR P. BANATAO, MD
BAC Member


CHERRY L. PASCUA
BAC Member

Noted:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice-President, PhilHealth Regional Office XII
Head of Procuring Entity

Approved on January 6, 2017

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corporate Forum-Strategic Plannic for Alaga ka	Philhealth Region XII - FOD	Negotiated	Dec. 1, 2016								
	Corporate Forum - PAMS Monitoring	Philhealth Region XII - FOD	Negotiated	Dec. 1, 2016								
	Umbrella long, 30" x 14mm, pongee with piping, Fiber glass ribs and shaft, automatic open on handle, foam handle full color print	PRO XII-ORVP Planning	Negotiated	Dec. 1, 2016								
	T-shirt, Gray, with silk screen printed Philhealth Logo (Front and UCH log (upper back), with pipings at the front	PRO XII-ORVP Planning	Negotiated	Dec. 1, 2017								
	Polo T-shirt, Black with silk screen printed Philhealth logo (front) and UCH logo (upper back, with pipings at the front	PRO XII-ORVP Planning	Negotiated	Dec. 1, 2018								

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Note pads, 100 pcs/pad 5.5" in width x 8.5" in height, book paper No. 6	PRO XII-ORVP Planning	Negotiated	Dec. 1, 2019								

Note: The savings from ALAGA KA was realigned to above items and activities

Prepared by:

GLORIA AMOR SEQUITO
BAC Head Secretariat

Certified Correct by:

EDSON F. PAMA, MD
BAC Chairperson

Approved by:

MIRIAM GRACE G. PAMONAG, MD
Head of Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : PRO XII-FIELD OPERATIONS DIVISION

Charged to COB

Projects, Programs and Activities (PAPs)

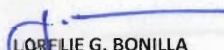
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Corporate Forum - Strategic Planning for Alaga Ka															
	Meals and Accomodation		190,000.00													1-2016
	Corporate Forum - PAMS Monitoring															
	Meals		10,000.00													

TOTAL BUDGET:

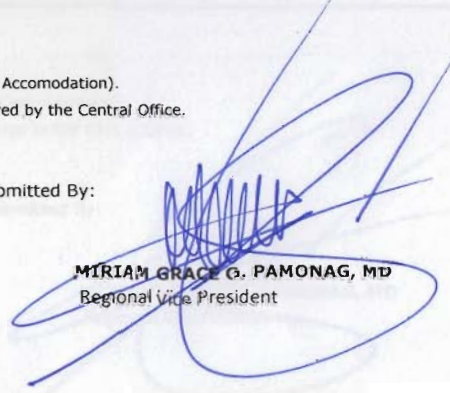
200,000.00

NOTE: Savings from ALAGA Ka allocation for meals will be realigned to Corporate Forum (Meals and Accomodation).
Amount is the same as previously requested to be realigned to PS but was twice disapproved by the Central Office.

Prepared By:


LORELIE G. BONILLA
Chief, Collection Section

Submitted By:


MIRIAM GRACE O. PAMONAG, MD
Regional Vice President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : PRO XII-ORVP-Planning Unit

Charged to COB

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Procurement of Marketing Collaterals for use during ALAGA Ka.															
	Umbrella long, 30" x 14mm, pongee with piping, Fiber glass ribs and shaft, automatic open on handle, foam handle, full color print.	700	175,000.00	Negotiated Procurement												1-2016
	T-shirt, Gray, with silk screen printed Philhealth Logo (front) and UCH logo (upper back), with pipings at the front	700	105,000.00													
	Polo t-Shirt, Black, with silk screen printed Philhealth Logo (front) and UCH logo (upper back), with pipings at the front	500	175,000.00													
	Note pads, 100 pcs/pad 5.5"m width x 8.5" in height, Book paper No. 6	450	45,000.00													

TOTAL BUDGET:

500,000.00

NOTE: Savings from ALAGA Ka allocation for meals will be realigned to Marketing and Promotional (Collaterals to be given away to the same recipients). Amount is the same as previously requested to be realigned to PS but was twice disapproved by the Central Office.

Prepared By:

ROWENA V. NIMUAN
Planning Officer III

Submitted By:

MIRIAM GRACE G. PAMONAG, MD
Regional Vice President

PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE XII
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City of Koronadal

Amendment to APP
PRO XII, City of Koronadal

Standard Form Number: SF-GOOD-48
Revised on: May 24, 2004

RESOLUTION NO. 61-16


WHEREAS, the Bids and Awards Committee (BAC) received on December 1, 2016 the Project Procurement Management Plan of the Field Operations Division and Planning Unit;

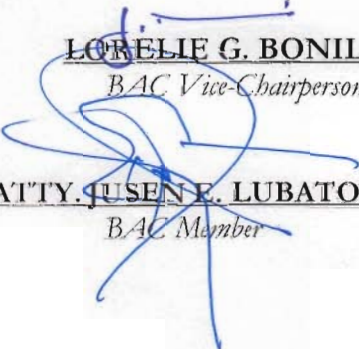
WHEREAS, the BAC Secretariat consolidated the same into the revised Annual Procurement Plan (APP) consistent with the provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184;

NOW, THEREFORE, We, the Members of the Bids and Awards Committee, hereby RESOLVE as it is hereby RESOLVED:

- a) To recommend for the adoption of Negotiated Mode of Procurement for Strategic Planning for ALAGA KA and PAMS Monitoring fora amounting to Php200,000.00 and procurement of various collaterals amounting to Php500,000.00;
- b) To recommend for approval by the Regional Vice-President of the Philippine Health Insurance Regional Office XII the foregoing resolution.

RESOLVED, at PRO XII, City of Koronadal, this 1st day of December 2016.


EDSON F. PAMA, MD
BAC Chairperson



LORELIE G. BONILLA
BAC Vice-Chairperson


BIENVENIDO L. BORRA
BAC Member


ATTY. JUSEF E. LUBATON
BAC Member


ANTONIETTE M. LADIO, MD
BAC Member

Noted:


MIRIAM GRACE G. PAMONAG, MD
Regional Vice-President, PhilHealth Regional Office XII
Head of Procuring Entity

Approved on December 1, 2016