



June 23, 2016

CORPORATE MEMORANDUM

NO. PRO1-2016 0042 *φ*

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2016 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 2)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2016 Annual Procurement Plan Amendment (Batch 2).

Be it noted that all procurement based on the approved 2016 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

RODOLFO B. DEL ROSARIO, JR.
OIC, Regional Vice President

By the authority of the OIC, RVP:

Cynthia S. Santos
CYNTHIA S. SANTOS, DPA *6/23/16 11Am*
Chief, Field Operations Division

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Annual Procurement Plan Amendment for CY 2016
(2nd Batch)

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals: Partners/Stakeholders (75 @ P 505.00) 37,875.00		Negotiated Procurement under Lease of Privately-owned Venue	n/a	6/13/2016	06/20/2016	06/24/2016		37,875.00	37,875.00		
	Tarpaulin (4'x8'x1 x P 15.00) 480.00		Negotiated Procurement under Small Value Procurement	n/a	n/a	06/20/2016	06/24/2016		480.00	480.00		
	Tarpaulin (3'x6'x7 x P 15.00) 1,890.00	Western Pangasinan LHIO	Negotiated Procurement under Small Value Procurement	n/a	n/a	06/20/2016	06/24/2016	Marketing and Promotional	1,890.00	1,890.00		To be use in the DAP re-entry project of LHIO Chief, Western Pangasinan particularly in Bigyan Engagement Activities with various Barangays to increase people's awareness.
	Collaterals: T- shirt (75 @ P 367.50) 27,562.50		Negotiated Procurement under Small Value Procurement	n/a	n/a	06/20/2016	06/24/2016		27,562.50	27,562.50		
	Collaterals: Umbrella (75 @ P 105.00) 7,875.00		Negotiated Procurement under Small Value Procurement	n/a	n/a	06/20/2016	06/24/2016		7,875.00	7,875.00		
	BOX Drop Box, transparent, fiberglass, movable and detachable with PhilHealth Logo 5 units X P1,000.00 = 5,000		Negotiated Procurement under Small Value Procurement	n/a	n/a	07/01/2016	07/08/2016		5,000.00	5,000.00		Increase in Unit Price and decrease in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	DRINKING WATER, Purified, 16 Liters/ Cylinder 4490 cylinders x 20.00=89,800		Negotiated Procurement under Small Value Procurement	7/1-7/2016	7/8/2016	07/12/2016	07/15/2016		89,800.00	89,800.00		Increase in Unit Price and Increase in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	DATER MACHINE Trodat 5460 with rubber inscription 16 pcs. x P2,600.00 = 41,600		Negotiated Procurement under Small Value Procurement	n/a	n/a	07/01/2016	07/08/2016		41,600.00	41,600.00		Increase in Unit Price and decrease in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CORRECTION TAPE With dispenser, 5mm x 6-10m 636 pcs. X P47.50 = 30,210	PRO 1	PS DBM/Shopping	n/a	n/a	07/12/2016	07/15/2016	PRO 1	30,210.00	30,210.00		Increase in Unit Price and Increase in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	DRY SEAL PhilHealth Logo 4 units x P1,450.00 = 5,800		Negotiated Procurement under Small Value Procurement	n/a	n/a	07/12/2016	07/15/2016		5,800.00	5,800.00		Increase in Unit Price and decrease in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	FLAG POLE Wooden pole, 8 ft. Tall with arrow head and box stand 18 pcs. x P3,500.00 = 63,000		Negotiated Procurement under Small Value Procurement	7/1-7/2016	7/8/2016	07/12/2016	07/15/2016		63,000.00		63,000.00	Increase in Unit Price (per C.O No. 2015-0009 Sec. 3.2.6.4)
	FLAG Satin material, big, Corporate Flag 10 units x P3,100.00 = 31,000		PS DBM/Shopping	n/a	n/a	07/12/2016	07/15/2016		31,000.00	31,000.00		Increase in Unit Price (per C.O No. 2015-0009 Sec. 3.2.6.4)
	ID CORD/LACE Green Color with Clip 300 pcs. X P 70.00 = 21,000		PS DBM/Shopping	n/a	n/a	07/12/2016	07/15/2016		21,000.00	21,000.00		Change in Unit Price and increase in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	MARKER Whiteboard, Black 20 pcs. X P15.00=300		PS DBM/Shopping	n/a	n/a	07/12/2016	07/15/2016		300.00	300.00		Increase in Unit Price and decrease in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	NOTEBOOK Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm. 345 pcs. X P10.60=3,657		PS DBM/Shopping	n/a	n/a	07/12/2016	07/15/2016		3,657.00	3,657.00		Increase in Unit Price and decrease in No. Of Units (per C.O No. 2015-0009 Sec. 3.2.6.4)
	SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription 16 pcs. x P 2,600.00 = 41,600		Negotiated Procurement under Small Value Procurement	n/a	n/a	07/12/2016	07/15/2016		41,600.00	41,600.00		Increase in Unit Price (per C.O No. 2015-0009 Sec. 3.2.6.4)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONTINUOUS FORM, 2 PLY 11X10-5/8 145 boxes x P839.15=121,676.75)		PS DBM/Shopping	07/01-07/2016	7/8/2016	07/12/2016	07/15/2016		121,676.75	121,676.75		change specs, increase in unit price and quantity, for Benefit Administration Section use
	SELF-INKING STAMP TRODAT PRINTY, 2 Lines (4 pcs. x P 500.00 = 2,000)		Negotiated Procurement under Small Value procurement	n/a	n/a	07/12/2016	07/15/2016		2,000.00	2,000.00		for Benefit Administration Section use
	CORRECTION TAPE refill 5mm x 6-10m (80 pcs. X 45.23 = 3,618.40)		PS DBM/Shopping	n/a	n/a	07/12/2016	07/15/2016		3,618.40	3,618.40		
									535,944.65	472,944.65	63,000.00	

Prepared/Consolidated by:

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Approved by:

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By the Authority of the SIC - REP
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Recommended by:

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