



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
 Citystate Centre, 709 Shaw Boulevard, Pasig City
 Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



January 9, 2017

CORPORATE ORDER

NO. 2017 - 0004

TO : ALL CONCERNED END-USERS
 Head Office

SUBJECT : CY 2016 Annual Procurement Plan (APP) Amendment (3rd Batch)

The Corporation has approved its CY 2016 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2016 APP, the same should be updated and / or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2016 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2016 Annual Procurement Plan Amendment (3rd Batch).

It is emphasized that all procurement based on the approved CY 2016 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

For information and strict compliance of all concerned.

RAMON F. ARISTOZA, JR.
 Acting President and CEO
 Date Signed: 1/10/17

MASTER DOCUMENT
 Date: 1/12/17
 DC: W/S



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CY 2016 ANNUAL PROCUREMENT PLAN AMENDMENT (3rd Batch)

HEAD OFFICE

**BIDS AND AWARDS COMMITTEES -
INFORMATION TECHNOLOGY
RESOURCES**

(BAC - ITR)

PHILIPPINE HEALTH INSURANCE CORPORATION
 ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
 CENTRAL OFFICE
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

ReReF

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
842-20	REPAIR AND MAINTENANCE, IT Equipment	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	350,000.00	350,000.00		Budget augmentation
842-20	REPAIR AND MAINTENANCE, IT Equipment, Audit Command Language (ACL) Renewal Licenses Support	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	10,000.00	10,000.00		Budget augmentation
867-00	SUBSCRIPTION SERVICES, Online Subscription for Integrated Cloud Platform Services	Information Technology Management Department	Negotiated Procurement - PS-DBM/ Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2016	4,429,405.89	4,429,405.89		
TOTAL:									4,789,405.89	4,789,405.89		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReRef

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, (3 units) Laptop, High-end	Information Technology and Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	390,000.00		390,000.00	Customized as per specific requirement of end-user; For Change in Mode of Procurement (Included in the APP 2016 2nd Batch Amendment with "Public Bidding" as mode of procurement)
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Laptop, High-end	Information Technology Management Department to Office of the Actuary	Public Bidding	-	-	-	-	COB 2016	95,000.00		95,000.00	Additional laptop. Different from that in the above requested laptops.

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReReF

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Desktop Computer, High-end		Public Bidding	-	-	-	-	COB 2016	90,000.00		90,000.00	
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Laptop, Regular	Information Technology Management Department to OAVP - VISAYAS (Area III)	Public Bidding	-	-	-	-	COB 2016	60,000.00		60,000.00	Additional laptop. Different from that in the above requested customized laptops.
238-20	IT EQUIPMENT AND SOFTWARE, (1 lot) Customer Relations Management Information System (CRMIS)	Information Technology Management Department	Public Bidding	-	-	-	-	COB 2016	60,000,000.00		60,000,000.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReRef

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Laptop High-end	Information Technology Management Department	Public Bidding	-	-	-	-	COB 2016	95,000.00		95,000.00	Additional laptop. Different from that in the above requested customized laptops.
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Laptop Regular		Public Bidding						60,000.00		60,000.00	
238-20	IT EQUIPMENT AND SOFTWARE, (2 units) UPS, 650 KVA	Information Technology Management Department	Public Bidding	-	-	-	-	COB 2016	14,000.00		14,000.00	
238-20	IT EQUIPMENT AND SOFTWARE, (51 units) Laptop, Small	Information Technology Management Department to Standard and Monitoring Department	Public Bidding	-	-	-	-	COB 2016	2,040,000.00		2,040,000.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReReF

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, (8 units) Desktop Computer, Regular	Physical Resources and Infrastructure Department to PRO III		-	-	-	-	COB 2016	(560,000.00)		(560,000.00)	For Clark Free Port Zone One-Stop Processing Center
238-20	IT EQUIPMENT AND SOFTWARE, (2 units) Network Printer			-	-	-	-	COB 2016	(180,000.00)		(180,000.00)	
238-20	IT EQUIPMENT AND SOFTWARE, (1 unit) Dot Matrix Printer 132 columns			-	-	-	-	COB 2016	(50,000.00)		(50,000.00)	
TOTAL:									62,844,000.00		62,844,000.00	



PHILIPPINE HEALTH INSURANCE CORPORATION
 ANNUAL PROCUREMENT PLAN FOR CY 2016 PPMP AMENDMENT
 CENTRAL OFFICE
 CAPITAL EXPENDITURES (CAPEX)

PPMP

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, PRINTER InkJet, Standalone	Office of the President and CEO	Repeat Order	-	-	-	-	COB 2016	12,500.00		12,500.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
 ANNUAL PROCUREMENT PLAN FOR CY 2016 PPMP AMENDMENT
 CENTRAL OFFICE
 CAPITAL EXPENDITURES (CAPEX)

PPMP

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	IT EQUIPMENT AND SOFTWARE, SCANNER Flatbed		Repeat Order						5,000.00		5,000.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 PPMP AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

PPMP

BAC INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-20	(1 lot) Structured Cabling for Philhealth Head Office	Physical Resources and Infrastructure Department/ Information Technology Management Department	Public Bidding	-	-	-	-	COB 2016	2,185,301.43		2,185,301.43	
TOTAL:									2,202,801.43		2,202,801.43	
GRAND TOTAL (ReReF + PPMP):									69,836,207.32		69,836,207.32	

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
SBAC and Procurement Office

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
OIC
SBAC and Procurement Office