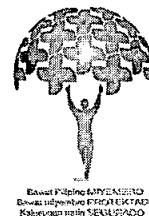


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



January 9, 2017

CORPORATE ORDER

NO. 12017 - 0004

TO : ALL CONCERNED END-USERS

Head Office

SUBJECT : CY 2016 Annual Procurement Plan (APP) Amendment (3rd Batch)

The Corporation has approved its CY 2016 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2016 APP, the same should be updated and / or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2016 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2016 Annual Procurement Plan Amendment (3rd Batch).

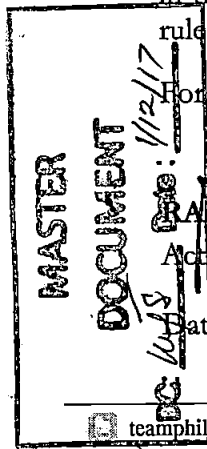
It is emphasized that all procurement based on the approved CY 2016 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

For information and strict compliance of all concerned.

RAMON F. ARISTOZA, JR.

Acting President and CEO

Date Signed: 1/10/17





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CY 2016 ANNUAL PROCUREMENT PLAN AMENDMENT (3rd Batch)

HEAD OFFICE

**BIDS AND AWARDS COMMITTEES -
GOODS AND SERVICES**

(BAC - GS)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

ReReF

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, External, AGAP Seminar Registration Fee	OAVP - Northern and Central Luzon (Area I)		-	-	-	-	COB 2016	2,000.00	2,000.00		
915-04	CORPORATE FORUM, (55 pax) Accreditation Forum	Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	187,000.00	187,000.00		Budget augmentation
774-10	REGULAR OFFICE SUPPLIES, (1) Cash Box	Comptroller ship Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	600.00	600.00		for SDO
751-00	TRAVELLING EXPENSE	Comptroller ship Department		-	-	-	-	COB 2016	263,000.00	263,000.00		Budget augmentation



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, (105 Reams) Paper bond, multicopy, 80 gsm, A4		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	11,171.00	11,171.00		
915-04	CORPORATE FORUM, Complaint and Feedback Management Forum	Corporate Action Center	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	432,950.00	432,950.00		
751-00	TRAVELLING EXPENSE, to PROs 1, 2, 4a, 4b, 6, 8, 11 and 12 to do interviews with regular beneficiaries	Corporate Communication Department		-	-	-	-	COB 2016	110,940.00	110,940.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
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915-04	CORPORATE FORUM, Conduct of the 2 Day Workshop of the CY 2017 Onwards Integrated Marketing and Communication Plan	Corporate Marketing Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	387,600.00	387,600.00		
751-00	TRAVELLING EXPENSE (local)	Corporate Planning Department		-	-	-	-	COB 2016	204,000.00	204,000.00		
915-04	CORPORATE FORUM, Conduct of Review of Corporate Strategies, 2017-2022	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	911,200.00	911,200.00		
795-60	Honorarium			-	-	-	-	COB 2016	100,000.00	100,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-02	Contingency			-	-	-	-	COB 2016	5,000.00	5,000.00		
751-00	TRAVELLING EXPENSE, (Local)	Corporate Planning Department		-	-	-	-	COB 2016	100,000.00	100,000.00		
763-10	LOCAL TRAININGS			-	-	-	-	COB 2016	100,000.00	100,000.00		
753-10	LOCAL TRAININGS, External, to boost technical competencies and skills of FFIED personnel	Fact Finding Investigation and Enforcement Department		-	-	-	-	COB 2016	80,000.00	80,000.00		
751-00	TRAVELLING EXPENSE, Local			-	-	-	-	COB 2016	100,000.00	100,000.00		Budget augmentation

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915-04	CORPORATE FORUM, PAF	Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	178,155.00	178,155.00		
753-10	LOCAL TRAININGS, AGLA Trainings and Convention/ PICPA Trainings	Financial Audit Department		-	-	-	-	COB 2016	150,000.00	150,000.00		
	MARKETING AND PROMOTIONAL EXPENSE, Meals and Venue for Employers Forum	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	1,880,000.00	1,880,000.00		To augment PROs budget in the conduct of EPRS related activities

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Writing for Queries using MS SQL Server 2008 T-SQL.	Health Informatics Department / Task Force Informatics	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	69,600.00	69,600.00		
779-00	DRUGS AND MEDICINES, (461) Oral Rehydration Salts	Human Resource Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	5,928.00	5,928.00		
779-00	DRUGS AND MEDICINES, (166 pcs) Ercefuryl Capsule		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	8,300.00	8,300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Seminar on Disaster Risk Reduction	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	33,912.50	33,912.50		
753-10	LOCAL TRAININGS, (2 pax) External, Information System Strategic Planning (ISSP)			-	-	-	-	COB 2016	7,200.00	7,200.00		
751-00	TRAVELLING EXPENSES, (local) to PRO XI (Implementation of Secondary/Redundancy Link)			-	-	-	-	COB 2016	20,072.00	20,072.00		Budget augmentation

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, External, Systems Analysis and Design	Information Technology Management Department		-	-	-	-	COB 2016	27,520.00	27,520.00		Budget augmentation
753-10	LOCAL TRAININGS, External, Software Development Training			-	-	-	-	COB 2016	39,600.00	39,600.00		Budget augmentation
753-10	LOCAL TRAININGS, External, Software Quality Assurance			-	-	-	-	COB 2016	90,720.00	90,720.00		Budget augmentation



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, IT Policy Writeshops	Information Technology Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	150,000.00	150,000.00		Budget augmentation
915-04	CORPORATE FORUM, IT Coordinators' Forum		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	100,000.00	100,000.00		
915-04	CORPORATE FORUM, Data Validation Workshops		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	500,000.00	500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Managing ICT Services in Government - IT Infrastructure Library	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	15,000.00	15,000.00		
761-00	POSTAGE AND DELIVERY EXPENSES, Shipping delivery of newly procured IT Equipments	Information Technology Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	120,000.00	120,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, TOR Development Writeshops		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	4,000.00	4,000.00		Budget augmentation; Charged to savings from other activities within the Corporate Forum
767-00	MARKETING AND PROMOTIONAL EXPENSE, Dialogue with Health Care Providers regarding EMR and HITP	Information Technology Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	7,783,500.00	7,783,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-00	TRAVELLING EXPENSE, Dialogue with Health Care Providers regarding EMR and HITP			-	-	-	-	COB 2016	566,400.00	566,400.00		
795-30	NOTARIAL FEE	Internal Legal Department		-	-	-	-	COB 2016	20,000.00	20,000.00		
	POSTAGE AND DELIVERY EXPENSES			-	-	-	-	COB 2016	5,000.00	5,000.00		
751-00	TRAVELLING EXPENSE			-	-	-	-	COB 2016	20,000.00	20,000.00		
753-10	LOCAL TRAININGS, External			-	-	-	-	COB 2016	20,000.00	20,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, HONORARIUM for Facilitator in the Philhealth Watch Activity	International and Local Engagement Department		-	-	-	-	COB 2016	7,500.00	7,500.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, Conduct of Orientation on Group Enrollment	Non Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	131,000.00	131,000.00		Budget augmentation
795-30	FIDELITY FUND PREMIUMS	Office of the Chief Information Officer		-	-	-	-	COB 2016	22,500.00	22,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
762-00	Telephone Expense, Landline	Office of the Corporate Legal Counsel	Direct Contracting	-	-	-	-	COB 2016	12,000.00	12,000.00		Budget augmentation
915-04	CORPORATE FORUM, Year End Assessment	Office of the Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	250,000.00	250,000.00		
753-10	LOCAL TRAININGS, Board Orientation and Staff Orientation	OGVP for CorPlan and OSDO	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	600,000.00	600,000.00		Budget augmentation
751-00	TRAVELLING EXPENSE, (local)			-	-	-	-	COB 2016	25,000.00	25,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
795-30	FIDELITY FUND PREMIUMS	Office of the President and CEO		-	-	-	-	COB 2016	22,500.00	22,500.00		
753-10	LOCAL TRAININGS	Office of the President and CEO to Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	5,000,000.00	5,000,000.00		
795-30	FIDELITY FUND PREMIUMS	Office of the Chief Operating Officer	0	-	-	-	-	COB 2016	22,500.00	22,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, ARTDO International 2016 Conference	OSVP - Fund Management Sector		-	-	-	-	COB 2016	25,000.00	25,000.00		
795-30	FIDELITY FUND PREMIUMS	OSVP - Health Finance Policy Sector		-	-	-	-	COB 2016	22,249.00	22,249.00		
774-10	REGULAR OFFICE SUPPLIES, (1 pc) Philippine Flag and (1 unit) Flag Pole	OVP - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	10,000.00	10,000.00		Budget augmentation

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, DRUM CARTRIDGE for Panasonic Fax Machine Model: FX-MB2030-Drum KX-FAD412A/ KX-FAD412E; TONER CARTRIDGE for Panasonic Fax Machine Model: FX-MB2030 - Toner KX-FAT411E/ KX-FAT411E	OVP - Internal Audit Group/ Chief Audit Executive	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	13,104.00	13,104.00		
751-00	TRAVELLING EXPENSE, (local)	OVP - Internal Audit Group/ Chief Audit Executive		-	-	-	-	COB 2016	49,685.00	49,685.00		Budget augmentation

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, TOT for Benchbook for Non Hospitals	OVP - Quality Assurance Group to Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	385,800.00	385,800.00		
753-10	LOCAL TRAININGS, for auditors' upcoming attendance to trainings/ conferences	Operations Audit Department		-	-	-	-	COB 2016	74,100.00	74,100.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-00	TRAVELLING EXPENSES, for the participants for the Review/ Development of Standards on the Establishment and Maintenance of Philhealth Frontline Units CY 2016	Organization and System Development Office		-	-	-	-	COB 2016	1,017,900.00	1,017,900.00		
752-00	TRAVELLING EXPENSES (Foreign), 2016 Philhealth Service Mission in Indonesia and Hong Kong	Overseas Filipinos Program		-	-	-	-	COB 2016	300,000.00	300,000.00		Budget augmentation
915-04	CORPORATE FORUM, Operational Assessment and Policy Updates	Overseas Filipinos Program to OVP - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	374,400.00	374,400.00		Budget augmentation

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-00	TRAVELLING EXPENSE, Gathering of NBB Compliance Data from HCIs Not Covered by P-CARES	Philhealth CARES		-	-	-	-	COB 2016	555,471.00	555,471.00		
867-00	SUBSCRIPTION EXPENSE, Project Management Software Tool Subscription	PMO-PIMS	Negotiated Procurement - PS-DBM/ Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	848,000.00	848,000.00		Initial Procurement of Project On-line Software
753-10	LOCAL TRAININGS, COBIT 5 Orientation	PMO-PIMS	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	96,000.00	96,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POSTAGE AND DELIVERY SERVICES	Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2016	3,500,000.00	3,500,000.00		
762-00	TELEPHONE EXPENSES, Landline		Direct Contracting	-	-	-	-	COB 2016	20,000.00	20,000.00		
774-10	REGULAR OFFICE SUPPLIES, (32 units) Fire Extinguisher, Dry Chemical ABC Fire with Pressure gauge, 3 lbs capacity	Physical Resources and Infrastructure Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	39,744.00	39,744.00		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, (4 units) Fire Extinguisher, Dry Chemical ABC Fire with Pressure gauge, 5 lbs capacity		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	5,732.00	5,732.00		
774-10	REGULAR OFFICE SUPPLIES, (31 units) Rechargeable LED Flashlight		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	38,223.00	38,223.00		
774-10	REGULAR OFFICE SUPPLIES, (24 pcs) LED Light Bulb 5 Watts		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	3,819.84	3,819.84		
774-10	REGULAR OFFICE SUPPLIES, (428 tubes) LED Flourescent Light 16W (40)		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	234,330.00	234,330.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, (12 tubes) LED Flourescent Light 8W (20)		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	5,190.00	5,190.00		
774-10	REGULAR OFFICE SUPPLIES, (1 unit) Retractable Cover for Corporate Vehicle	Physical Resources and Infrastructure Department to PRO IX		-	-	-	-	COB 2016	(16,028.00)	(16,028.00)		
774-10	REGULAR OFFICE SUPPLIES, (6 pcs) TIRE Size: 195 x 70 x 15	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	33,750.00	33,750.00		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774-10	REGULAR OFFICE SUPPLIES, DISASTER SUPPLIES, (17 sets) Extension Cord Storage Reel 100ft. Outdoor steel with 4-outlets	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	55,335.00	55,335.00		
774-10	REGULAR OFFICE SUPPLIES, DISASTER SUPPLIES, (17 units) Fuel Tank Container 5-gal. capacity		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	45,900.00	45,900.00		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863-00	PRINTING AND BINDING EXPENSE, for Disaster Preparedness and Emergency Program	Physical Resources and Infrastructure Department / Disaster and Emergency Preparedness Program	Public Bidding	-	-	-	-	COB 2016	2,000,000.00	2,000,000.00		(Ex. Flyers)
753-10	LOCAL TRAININGS, (8 pax) Rewards Management Training and AGAP	Protests and Appeals Review Department		-	-	-	-	COB 2016	30,000.00	30,000.00		Budget augmentation



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of Orientation on Philhealth Risk Management Framework and Policy in PRO NCR, IV-A, VI, and XII	Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	97,000.00	97,000.00		
915-04	CORPORATE FORUM, (38 pax) Workshop on the Risk Management Tools and Initiatives for 2017 with the European Union (EU) - Risk Management Expert (RME0	Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	272,900.00	272,900.00		
753-10	LOCAL TRAININGS, Hands-on Training on Risk Information Management System (RIMS)	Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	700,000.00	700,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, 3rd Batch Procurement Summit	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	110,000.00	110,000.00		
753-10	LOCAL TRAININGS, (External)			-	-	-	-	COB 2016	30,000.00	30,000.00		
767-00	MARKETING AND PROMOTIONAL, Acrylic Signage		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	12,517.35	12,517.35		
795-30	NOTARIAL FEE, for Contract	Secretariat for the Bids and Awards Committees		-	-	-	-	COB 2016	7,438.00	7,438.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKETING AND PROMOTIONAL EXPENSE, SHIA SHINES activities to PROs	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	142,501.00	142,501.00		Budget augmentation
753-10	LOCAL TRAININGS, Attendance to Audit Forum - South Luzon	Task Force IT Audit to OVP - Internal Audit Group		-	-	-	-	COB 2016	30,462.00	30,462.00		
753-10	LOCAL TRAININGS, External, FMAP and MART Conventions	Treasury Department		-	-	-	-	COB 2016	58,014.00	58,014.00		Budget augmentation



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, External (ex. AGIA)	Treasury Department		-	-	-	-	COB 2016	130,000.00	130,000.00		
999-00	OTHER Financial Charges	Treasury Department		-	-	-	-	COB 2016	8,000,000.00	8,000,000.00		To cover the PhilPost Service Fee as supported by contract
TOTAL:									40,277,933.69	40,277,933.69		

PHILIPPINE HEALTH INSURANCE CORPORATION
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CAPITAL EXPENDITURES (CAPEX)

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (17) DISASTER EQUIPMENT, Portable Generator	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	391,000.00		391,000.00	For Disaster Preparedness and Emergency Program
238-10	OFFICE EQUIPMENT, (31) Dash Cam	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	139,500.00		139,500.00	For the use of Corporate Vehicle



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (2 units) 5hp Floor Mounted Airconditioning System	Physical Resources and Infrastructure Department to PRO III		-	-	-	-	COB 2016	(285,874.00)		(285,874.00)	For Clark Free Port Zone One-Stop Processing Center
239-00	FURNITURES AND FIXTURES (3 units) Steel Rack (5-6 adjustable)	Physical Resources and Infrastructure Department to PRO III		-	-	-	-	COB 2016	(29,040.00)		(29,040.00)	
	(1 unit) Filing Safe Cabinet (4-drawer)			-	-	-	-	COB 2016	(11,440.00)		(11,440.00)	



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(1 unit) Storage Cabinet (4 adjustable shelves)			-	-	-	-	COB 2016	(11,000.00)		(11,000.00)	For Clark Free Port Zone One-Stop Processing Center
	(3 units) 5-Seater Gang Chair			-	-	-	-	COB 2016	(28,050.00)		(28,050.00)	
	(3 units) L-Shape Table			-	-	-	-	COB 2016	(101,850.00)		(101,850.00)	
	(10 units) Clerical Chair for SG 17 and below			-	-	-	-	COB 2016	(77,550.00)		(77,550.00)	
	(1 unit) 40" LED TV			-	-	-	-	COB 2016	(70,000.00)		(70,000.00)	
	(1 unit) Numbering Machine			-	-	-	-	COB 2016	(320,000.00)		(320,000.00)	
238-10	OFFICE EQUIPMENT, (1 unit) Weighing Scale, Platform Scale, Digital, Heavy Duty	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-				COB 2016	22,900.00		22,900.00	

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (1 unit) Binding Machine, Electronic Heavy Duty		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	210,000.00		210,000.00	
239-00	FURNITURES AND FIXTURES, (2 units) Modular Partitions	Physical Resources and Infrastructure Department to Corporate Planning Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	56,451.00		56,451.00	Budget augmentation
TOTAL:									819,851.00		819,851.00	



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO CAR		-	-	-	-	COB 2016	(84,892.00)	(84,892.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO I		-	-	-	-	COB 2016	(115,274.00)	(115,274.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO II		-	-	-	-	COB 2016	(94,644.00)	(94,644.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO III		-	-	-	-	COB 2016	(225,419.00)	(225,419.00)		BRO to PRO

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO IV-A		-	-	-	-	COB 2016	(160,285.00)	(160,285.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO IV-B		-	-	-	-	COB 2016	(129,527.00)	(129,527.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO V		-	-	-	-	COB 2016	(120,900.00)	(120,900.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO VI		-	-	-	-	COB 2016	(151,658.00)	(151,658.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO VII		-	-	-	-	COB 2016	(155,033.00)	(155,033.00)		BRO to PRO

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO VIII		-	-	-	-	COB 2016	(111,523.00)	(111,523.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO IX		-	-	-	-	COB 2016	(90,143.00)	(90,143.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO X		-	-	-	-	COB 2016	(121,275.00)	(121,275.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO XI		-	-	-	-	COB 2016	(141,155.00)	(141,155.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO XII		-	-	-	-	COB 2016	(107,022.00)	(107,022.00)		BRO to PRO



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO ARMM		-	-	-	-	COB 2016	(90,143.00)	(90,143.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO CARAGA		-	-	-	-	COB 2016	(88,643.00)	(88,643.00)		BRO to PRO
767-00	MARKETING AND PROMOTIONAL EXPENSE, Marketing Shirts	PRO NCR (including branches North, South and Central)		-	-	-	-	COB 2016	(474,599.00)	(474,599.00)		BRO to PRO
915-04	CORPORATE FORUM, AREA I LHIO Summit	(AREA I) - OAVP - Northern and Central Luzon	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	460,030.00	460,030.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Publication of Philhealth Advisory 2016-0044 to any newspaper	Accreditation Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	37,026.90	37,026.90		
915-04	CORPORATE FORUM, (18 pax) Conduct of 2016 Mid-year Assessment and Target Setting of the Arbitration Office	Arbitration Office	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	188,941.28	188,941.28		
915-04	CORPORATE FORUM, Year End Meeting	Arbitration Office	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	198,000.00	198,000.00		Budget augmentation

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (124 pax) Joint Philhealth Internship Disemination	Benefits and Development Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	65,100.00	65,100.00		
915-04	CORPORATE FORUM, (250 pax) Launching of % Benefits for Children with Disabilities in Malacañang	Benefits and Development Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	265,000.00	265,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of Workshop to Review Medical Illness in the All Case Rates Library	Benefits and Development Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	78,000.00	78,000.00		
915-04	CORPORATE FORUM, (30 pax) BDRD Year End Assessment	Benefits and Development Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	90,000.00	90,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (60 pax) Workshop on the Enhancement of Claims Processing MOPs/ SOPs	Benefits and Development Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	270,000.00	270,000.00		
915-04	CORPORATE FORUM, (50 pax) Workshop on the Development of Monitoring Tools for Field Validation on Claims Processing	Benefits and Development Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	225,000.00	225,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (22 pax) Forum on the Data Editing Policy	Benefits and Development Research Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	17,500.00	17,500.00		
915-04	CORPORATE FORUM, (23 pax) Team Building Workshop and 2nd Semester BDRD Forum	Benefits and Development Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	307,500.00	307,500.00		
795-60	Honorarium for Facilitator/ Resource Speaker			-	-	-	-	COB 2016	120,000.00	120,000.00		
915-02	Contingency			-	-	-	-	COB 2016	5,000.00	5,000.00		

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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (9 pax) Workshop on Report Writing on the Results of Costing Study at St. Paul's Hospital of Iloilo	Benefits and Development Research Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	46,000.00	46,000.00		
915-04	CORPORATE FORUM, Workshop on Data Sanitization Decentralization	Corporate Information Security Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	45,750.00	45,750.00		
753-10	LOCAL TRAININGS, Capability Building and Skills Enhancement Program	Corporate Information Security Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	147,900.00	147,900.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Workshop on Process Flow on Implementation of Billing Statement	Comptroller's Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	218,000.00	218,000.00		
915-04	CORPORATE FORUM, ERMIS Forum - Orientation/ Workshop in the use of Financial Accounting and Reporting Utility and Check Payment Utility (FARU-CPU) as an ERMIS Implementation Model		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	767,150.00	767,150.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-00	TRAVELLING EXPENSE (local)	Comptroller's Department		-	-	-	-	COB 2016	240,000.00	240,000.00		Budget augmentation
766-00	ADVERTISING SERVICES, (1 insertion) Publication of Supplement on Elderly Week Celebration to be published within the top three (3) Broadsheet in terms of circulation.	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	271,921.85	271,921.85		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, (4 insertions) Publication of Philhealth Advisory No. 2016-0043	Corporate Communication Department	Negotiated Procurement - Media Services	-	-	-	-	COB 2016	144,650.24	144,650.24		
766-00	ADVERTISING SERVICES, Publication of Philhealth Campaign Specific Ad "Reminder for Philhealth Self Paying Members on 4th Quarter 2016 Premium Payment to be published in Tabloid of general circulation with sixteen insertions	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	315,187.20	315,187.20		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Publication of Philhealth "EPRS Ad in Philippine Star (PGEA Anniversary Supplement)	Corporate Communication Department	Negotiated Procurement - Media Services	-	-	-	-	COB 2016	45,601.92	45,601.92		single insertion/ full page/ black and white
766-00	ADVERTISING SERVICES, Publication of upcoming Philhealth Circulars	Corporate Communication Department	Negotiated Procurement - Media Services	-	-	-	-	COB 2016	220,675.00	220,675.00		10 insertions @ 7 cols. X 15 cms/ B & W



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Publication of Philhealth Advisory No. 2016-0043	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	147,338.24	147,338.24		4 insertions @ 5 cols. X 24 cms./ B&W
766-00	ADVERTISING SERVICES, Broadsheet Publication of Supplement for Overseas Filipino Workers	Corporate Communication Department	Negotiated Procurement - Media Services	-	-	-	-	COB 2016	179,128.25	179,128.25		single insertion/ full page/ black and white



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Printing Services for (7,000 pcs) Flyers, (1,125 pcs) Posters and (7,000 pcs) Handbook Covers on Emergency Preparedness	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	76,169.50	76,169.50		
766-00	ADVERTISING SERVICES, Publication of Seafarers Advertisement in any OFW - related Publications	Corporate Communication Department	Negotiated Procurement - Media Services	-	-	-	-	COB 2016	92,000.00	92,000.00		4 insertions/ 5 cols. X 24 cms./ full color

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766-00	ADVERTISING SERVICES, Publication of the Revised Quasi-Judicial Provisions of the Implementing Rules and Regulations of R.A. No. 10606 to be published in a broadsheet of general nationwide circulation Three (3) full page, black and white, single insertion.	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	313,097.09	313,097.09		
	ADVERTISING SERVICES, Airtime for Philhealth's Talk Show on Television		Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2016	24,000,000.00	24,000,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Press Briefing: Update the Media on Philhealth; clarify issues on policies and other concerns of the media.	Corporate Communica- tion Departme- nt	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	78,750.00	78,750.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSES, for Media Pasasalamat	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	271,000.00	271,000.00		51 pcs/ 1,000.00; 37 pcs/ 2,500.00; 20 pcs/ 3,000.00; 15 pcs/ 4,500.00
	Basket of Goods											
	Gift Certificate - Department Store (20 pcs/ 1,000.00; 50 pcs/ 500.00)		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	45,000.00	45,000.00		
	Gift Certificate - Coffee Shop (450 pcs)		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	45,000.00	45,000.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accommodation (7 pax)	Corporate Marketing Department		-	-	-	-	COB 2016	36,110.20	36,110.20		
	Airfare Tickets (4pax)			-	-	-	-	COB 2016	34,319.88	34,319.88		
	(250 pax) Lease of Venue for Media Pasasalamat		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	380,000.00	380,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (500 pcs) Corporate Giveaways - Katsa Bags	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	54,165.00	54,165.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (5,000 pcs) Corporate Giveaways - Stress Balls		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	150,150.00	150,150.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (5,000 pcs) Training Kit Folders		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	143,300.00	143,300.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (5,000 pcs) Document Pouch		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	211,650.00	211,650.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (2 pcs) Sticker on Sintra Board for the Conduct of "Walk for Life"	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	8,654.00	8,654.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (3 pcs) Philippine and (3 pcs) Corporate Flags	Corporate Marketing Department	Negotiated Procurement - PS-DBM/ Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	14,049.99	14,049.99		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (2 pcs) Tarpaulins for the Celebration of the 27th National Statistics Month	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	1,320.00	1,320.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (200,000 pcs) No Balance Billing and (200,000 pcs) Indigent/ Sponsored Brochure		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	388,000.00	388,000.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (1,500 pcs) "One Philhealth Team" Marketing Shirts	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	276,495.00	276,495.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (400,000 pcs) 4M Brochures	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	496,000.00	496,000.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (97 pcs) Pull-up Banner for Member Empowerment and No Balance Billing		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	98,293.01	98,293.01		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (10,000 pcs) MCP Poster		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	92,100.00	92,100.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (1 lot) Prematurity AVP	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	278,333.33	278,333.33		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (2,210 pcs) Animal Bite and TB DOTS Tarpaulin		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	208,093.60	208,093.60		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE (1 lot) Lifetime Member Program AVP	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	337,666.66	337,666.66		
	(37 pcs) OHAT Tarpaulin		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	6,586.00	6,586.00		
	(2,000 pcs) Corporate Planner		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	487,320.00	487,320.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(5,000 pcs) Paper Bag	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	176,150.00	176,150.00		
	(15,000 pcs) Corporate Profile		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	301,650.00	301,650.00		
	(1 lot) Philhealth Hymn AVP interpreted through Shadow Play Artist		Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Services	-	-	-	-	COB 2016	700,000.00	700,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(300 sets) Invitation Cards - Q4 Philhealth Forward	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	12,000.00	12,000.00		
	(400,000 pcs) Anti-Fraud Brochure		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	396,000.00	396,000.00		
	Various Flyers (8,000 pcs) Frontline Service Flyers		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	5,360.00	5,360.00		
	(8,000 pcs) PCARES Flyers		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	5,360.00	5,360.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(8,000 pcs) Corporate Action Center Flyers	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	5,360.00	5,360.00		
	(50,000 pcs) Medical Detoxification Flyers		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	23,000.00	23,000.00		
	(300,000 pcs) EPRS Flyers		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	126,000.00	126,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of the Policy and Research Agenda, 2017-2022	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	406,500.00	406,500.00		
795-60	HONORARIUM for the facilitator during the conduct of the Policy and Research Agenda, 2017-2022			-	-	-	-	COB 2016	96,000.00	96,000.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, (87 pax) Training of Trainors	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	118,000.00	118,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of Year-End Assessment	Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	248,600.00	248,600.00		
915-04	CORPORATE FORUM, (50 pax) Writeshop on Data Policy for Database Inaccuracies	Health Informatics Department/ Task Force Informatics	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	150,000.00	150,000.00		
915-04	CORPORATE FORUM, (60 pax) Writeshop on Data Dictionary for the Core Processes	Health Informatics Department / Task Force Informatics	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	200,000.00	200,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Meals and Resource Speaker for the Conduct of Training on Strategies and Trends in Business Writing for Executive Assistants in the Central Office	Human Resource Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	176,000.00	176,000.00		
753-10	LOCAL TRAININGS, External, (2 pax) Personality Development	Internal Legal Department		-	-	-	-	COB 2016	4,000.00	4,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Hiring of band and sound system for the Conduct of Pasasalamat sa Partners	International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	45,000.00	45,000.00		Budget augmentation
767-00	MARKETING AND PROMOTIONAL EXPENSE, Conduct of Workshop for the Coverage of Orphans, Abandoned and Abused Minors, Out of School Youth and Street Children	Non Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	344,300.00	344,300.00		Budget augmentation

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, Conduct of Evaluation Workshop with DSWD on the Activities with Implementation of Indigent Program	Non Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	336,760.00	336,760.00		Budget augmentation
915-04	CORPORATE FORUM, (167 pax) Operational Assessment and Policy Updates	Non Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	719,400.00	719,400.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Training or Workshop on Policy Development and drafting of the ALAGA KA Manual for the Informal Economy	Non Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	278,200.00	278,200.00		Budget augmentation
915-04	CORPORATE FORUM, Conduct of Training/ Workshop on the Development of Monitoring and Evaluation Tool and Communication and Presentation Skills	Non Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	159,616.66	159,616.66		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of Year End Assessment	Office of the Actuary	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	34,500.00	34,500.00		
767-00	(33 baskets) Royal Holiday Basket	Office of the Chairman of PHIC Board	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	148,467.00	148,467.00		
767-00	(33 baskets) Bountiful Tidings Basket		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	108,867.00	108,867.00		
767-00	(20 baskets) The Perfect Christmas Crate		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	49,980.00	49,980.00		
767-00	(17 baskets) Christmas Cravings		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	25,483.00	25,483.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (45 pax) IMS Forum 3 and 4	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	787,700.00	787,700.00		
915-04	CORPORATE FORUM, IMS Year-End Assessment cum-Team Building 2016	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	166,230.00	166,230.00		Budget augmentation
915-04	CORPORATE FORUM, IMS Year-End Assessment cum Team Building 2016	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	1,040,300.00	1,040,300.00		estimated 98 pax

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
765-00	(5 months) CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSE	Office of the Chief Information Officer	Direct Contracting	-	-	-	-	COB 2016	9,429.98	9,429.98		
753-10	LOCAL TRAININGS, (2 pax) Training on Effective Project Management and Operational Excellence		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	32,480.00	32,480.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meetings, Hotel and Accommodation	Office of the Chief Information Officer	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	PHIE	500,000.00	500,000.00		
	Airfare			-	-	-	-					
767-00	MARKETING AND PROMOTIONAL EXPENSE, (67 pcs) Collaterals: Field Jacket (Partners)	Office of the Chief Operating Officer	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	55,945.00	55,945.00		Budget augmentation

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, OP Sector Year-end Assessment	Office of the President and CEO	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	1,400,000.00	1,400,000.00		
767-00	MARKETING AND PROMOTIONAL EXPENSE, Groceries/ Giveaways	Office of the President and CEO	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	469,792.00	469,792.00		
915-03-c	CHRISTMAS TOKES, (896 pcs) Gift Certificates	Office of the President and CEO	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	896,000.00	896,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, (External) (2 pax) Convention/ Seminar Sponsored by Government Institution (AGAP)	OSVP - Actuarial Services and Risk Manageme nt Sector		-	-	-	-	COB 2016	16,000.00	16,000.00		
753-10	LOCAL TRAININGS, (External) (1 pax) Leading Change: Critical Success Factors			-	-	-	-	COB 2016	11,800.00	11,800.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (15 pax) Year-end Assessment and General Assembly	OSVP - Actuarial Services and Risk Management Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	50,000.00	50,000.00		
915-04	CORPORATE FORUM, (85 pax) Consolidated Year-End Assessment of Legal Sector	OSVP - Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	336,100.00	336,100.00		
785-00	IT SUPPLIES, (12 cartridges) Ink Cartridge for HP Laserjet 15 A Cartridge (1200), Black	OVP - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	71,572.80	71,572.80		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-c	CHRISTMAS BASKETS, Giveaways for GCAA players, coordinators and coaches and chorale members, chorale director and coordinators	OVP - Corporate Affairs Group										
	(86 pax) Christmas baskets for Event Champions and chorale members		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	172,000.00	172,000.00		
	(46 pax) Baskets for GCAA Runner-ups		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	69,000.00	69,000.00		
	(59 pax) Christmas baskets for other players and dancers		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	59,000.00	59,000.00		
915-02	Contingency			-	-	-	-	COB 2016	5,000.00	5,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of CAG Year-end Assessment, Summit and Team Building (16 pax) Meals and Accommodation for live-in participants	OVP - Corporate Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	144,000.00	144,000.00		
	(20 pax) Meals and Accommodation for live-out participants		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	60,000.00	60,000.00		
795-60	Honorarium			-	-	-	-	COB 2016	120,000.00	120,000.00		days
915-02	Contingency			-	-	-	-	COB 2016	5,000.00	5,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-03-d	GCAA and Chorale Year End Assessment and Planning Workshop (13 pax) Airfare and (13 pax) Per Diems	OVP - Corporate Affairs Group		-	-	-	-	COB 2016	114,400.00	114,400.00		
	(13 pax) Meals and Accommodation		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	78,000.00	78,000.00		
	(13 pax) Meals and Venue		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	184,500.00	184,500.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CG	
915-04	CORPORATE FORUM, CAG Summit	OVP - Corporate Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	75,000.00	75,000.00		Budget augmentation
767-00	CAG Summit (129 pcs) Conference Bag		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	20,640.00	20,640.00		
767-00	(129 pcs) T-Shirt with collar for CAG Summit Participants		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	32,250.00	32,250.00		
795-60	Honorarium for Speakers			-	-	-	-	COB 2016	120,000.00	120,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR OFFICE SUPPLIES, (40,000 pcs) Regular Pencil	OVP - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	227,200.00	227,200.00		
	MARKETING AND PROMOTIONAL EXPENSE, (1 lot) "PhilHealth Member Ako" AVP		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	530,000.00	530,000.00		
	MARKETING AND PROMOTIONAL EXPENSE, (100,000 pcs) Info Kit Folder		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	993,000.00	993,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKETING AND PROMOTIONAL EXPENSE, (4 units) Marketing Ad Videos	OVP - Corporate Affairs Group	Public Bidding	-	-	-	-	COB 2016	1,356,666.64	1,356,666.64		
	MARKETING AND PROMOTIONAL EXPENSE, (15,000 pcs) Hand Fans		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	167,250.00	167,250.00		
	MARKETING AND PROMOTIONAL EXPENSE, (100,000 pcs) Non-woven Bag		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	865,000.00	865,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, Conduct of CAG Year End Assessment, General Assembly and Team Building	Corporate Action Center, CorComm, and CorMar to OVP CAG	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	554,000.00	554,000.00		
795-60	Honorarium for Facilitator for Team Building			-	-	-	-	COB 2016	30,000.00	30,000.00		
864-00	Bus Rental		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	140,000.00	140,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, Conduct of Competency Assessment Tool Review and Enhancement Training-cum-Workshop	OGVP for CorPlan and OSDO	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	92,767.50	92,767.50		
795-60	HONORARIM for Resource Person or Facilitator for the Conduct of Competency Assessment Tool Review and Enhancement Training-cum-Workshop			-	-	-	-	COB 2016	60,000.00	60,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (171 pax) Operational Assessment and Policy Updates	OVP - Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	1,190,400.00	1,190,400.00		
766-00	ADVERTISING SERVICES, Publication of PhilHealth Advisory 2016-0041 to any newspaper	OVP - Quality Assurance Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	35,297.92	35,297.92		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (2,522 pax) Conduct of Dialogue with Health Care Providers Regarding Electronic Medical Records (EMR) and Health Information Technology Provider (HITP)	OVP - Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	4,507,500.00	4,507,500.00		In two batches
785-00	IT SUPPLIES, (4 cartridge) Toner Cartridge for Brother MFC-L2700DW	Overseas Filipinos Program	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	28,000.00	28,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863-00	PRINTING AND BINDING EXPENSE, (600 units) PCARES Portfolio with inserts	Philhealth CARES	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	420,000.00	420,000.00		
795-40a	CONTRACT SERVICES, (1 lot) Appraisal of Lot	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	150,000.00	150,000.00		
753-10	LOCAL TRAININGS, Disaster Preparedness Orientation in the Central Office	Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	-	-	-	-	COB 2016	100,400.00	100,400.00		
753-10	LOCAL TRAININGS, (60 pax) 3rd Prosecutorial and Litigation Skills Enhancement Seminar (including contingency and honorarium)	Prosecution Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	209,000.00	209,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
240-00	LIBRARY BOOKS, Simple Tools and Techniques for Enterprise Risk Management, 2nd Edition by Robert J. Chapman	Risk Management Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	7,041.22	7,041.22		
240-00	LIBRARY BOOKS, Implementing Enterprise Risk Management Case Studies and Best Practices, by John R.S. Fraser, Betty J. Senkins, Kristina Narvaez		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	4,768.10	4,768.10		



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BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
785-00	IT SUPPLIES, Ink Cartridge, (31 cartridge) HP 1515 Printer, Model: HP 678, CZ 107A, Black	Risk Management Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	11,253.00	11,253.00		
785-00	IT SUPPLIES, (30 cartridge) Ink Cartridge, HP 1515 Printer, Model: HP 678, CZ 108A, Colored		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	10,890.00	10,890.00		
785-00	IT SUPPLIES, (20 cartridge) Ink Cartridge, Fax Machine HP Officejet J4660, (HP 901), CC653AA, Black		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	13,900.00	13,900.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
785-00	IT SUPPLIES, (20 cartridge) Fax Machine HP Officejet J4660, (HP 901), CC656aa, Colored	Risk Management Department	Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	21,400.00	21,400.00		
785-00	IT SUPPLIES, (11 cartridge) Toner Cartridge, Panasonic Multi-functional Printer, Model: KXMB 2275		Negotiated Procurement - PS-DBM/ Shopping	-	-	-	-	COB 2016	77,000.00	77,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, (1 pax) External Convention sponsored by Government Institution AGAP	Secretariat for the Bids and Awards Committees		-	-	-	-	COB 2016	8,000.00	8,000.00		
766-00	ADVERTISING SERVICES, Newspaper Advertisement	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Media Services	-	-	-	-	COB 2016	116,601.00	116,601.00		
915-04	CORPORATE FORUM, Conduct of Philhealth Procurement Summit/ Training on the Revised IRR of RA 9184, otherwise known as the Government Procurement Reform Act of 2003	Secretariat for the Bids and Awards Committees	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	744,525.00	744,525.00		
864-00	RENTAL SERVICES, (2 units) Bus Rental		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	60,000.00	60,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753-10	LOCAL TRAININGS, (51 pax) Conduct of ICD-10, Certificate Course on ICD-10 Coding in PRO CAR	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	142,100.00	142,100.00		Budget augmentation
753-10	LOCAL TRAININGS, (50 pax) Conduct of ICD-10, Certificate Course on ICD-10 Coding in Area IV		Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	159,600.00	159,600.00		Budget augmentation
753-10	ICD-10 Training materials, ICD Student Manual	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	250,000.00	250,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767-00	MARKETING AND PROMOTIONAL EXPENSE, (57 pax) Conduct of SHINEs for the Members of the Committee on Health (Senate and House of Representatives)	Social Health Insurance Academy	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	680,450.00	680,450.00		
915-04	CORPORATE FORUM, Workshop on Updating the Philhealth ICD-10 Library	Standards and Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	367,200.00	367,200.00		
863-00	PRINTING AND BINDING SERVICES, (420 sheets) Printing of Plans in Tracing Paper	Task Force for Corporate Center Offices	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	94,080.00	94,080.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
915-04	CORPORATE FORUM, (74 pax) Conduct Orientation/ Workshop on the Rules of Engagement in the Accreditation of Collecting Agent	Treasury Department	Negotiated Procurement - Lease of Real Property and Venue	-	-	-	-	COB 2016	687,950.00	687,950.00		
915-03-c	Christmas Party Raffle items (1 unit) LAPTOP, Intel Core i5-6200U Processor, Windows 10 Home; 8 GB DDR3/ 1TB; 2GB NVIDIA GEFORCE 920MX Graphics	CY 2016 Christmas Party Committee	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	35,000.00	35,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(1) Roundtrip Airfare with 3 days and 2 nights accommodation with City Tour and Island Hopping (Coron Palawan)		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	30,000.00	30,000.00		
915-03-c	(1) Roundtrip Airfare with 3 days and 2 nights accommodation with tour around Boracay	CY 2016 Christmas Party Committee	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	25,000.00	25,000.00		



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(6 pcs) Cellphone: 4.7qI ID Samed Display, 5MP+2MP (front) f2.2 Aperture, Quad Core 1.3GHz, 8GB Internal+1GB RAM (up to 128GB), 2000mAh Ultra Power Saving Mode, Android Lollipop, LTE Dual Sim		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	48,000.00	48,000.00		
	(6 pcs) Shock Resistant Watch		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	30,000.00	30,000.00		
	(6 pcs) External Hard Drive 1TB		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	21,000.00	21,000.00		

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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(6 pcs) Powerbank at least 10000mAH		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	15,000.00	15,000.00		
915-03-c	(6 pcs) Eat-all-you can voucher coupon	CY 2016 Christmas Party Committee	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	10,800.00	10,800.00		
	(6 pcs) Wellness and SPA Voucher Coupon for 2 persons		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	10,200.00	10,200.00		
	(6 pcs) Water SPA Voucher Coupon good for 2 persons		Negotiated Procurement - Small Value Procurement	-	-	-	-	COB 2016	6,600.00	6,600.00		
TOTAL:									61,587,557.96	61,587,557.96		