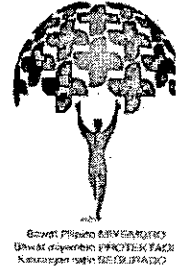


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CY 2016 ANNUAL PROCUREMENT PLAN AMENDMENT (2nd Batch)

HEAD OFFICE



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October 17, 2016

CORPORATE ORDER
NO. 2016-0089

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : CY 2016 Annual Procurement Plan (APP) Amendment (2nd Batch)

The Corporation has approved its CY 2016 Annual Procurement Plan (APP) for the implementation of its various programs / projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2016 APP, the same should be updated and / or amended.

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2016 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. xxx

Section 7.4 Updating of the individual PMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity"

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2016 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the approved CY 2016 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations

For information and strict compliance of all concerned.

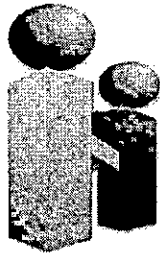
RAMON F. ARISTOZA, JR.
Acting President and CEO

Date Signed: 11/2/16

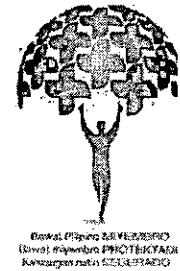


BIDS AND AWARDS COMMITTEES - GOODS AND SERVICES

(BAC - GS)



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CAPITAL EXPENDITURES

(CapEx)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReReF

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proje ct)
				Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (1 unit) Studio Lighting Set 250 watts	OVP - Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	32,989.00		32,989.00	To be used by CADTs' staff for indoor photography
238-10	OFFICE EQUIPMENT, Push Cart	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	7,755.00		7,755.00	Budget augmentation
238-30	COMMUNICATION EQUIPMENT, (2 units) Mobile Phone, with android operating system	Philhealth CARES	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	10,000.00		10,000.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReReF

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proj ect)
				Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (57units) XT Lite Satellite Phone with Standard Accessories	Physical Resources and Infrastructure Department	Public Bidding	-	-	-	-	COB	2,194,500.00		2,194,500.00	For distribution to PROs and HO as part of Disasater and Emergency
238-10	OFFICE EQUIPMENT, (21 units) SatSleeve Hotspot Satellite Phone with Standard Accessories		Public Bidding	-	-	-	-	COB	808,500.00		808,500.00	
238-10	OFFICE EQUIPMENT, Solar Charger		Public Bidding	-	-	-	-	COB	592,800.00		592,800.00	
238-10	OFFICE EQUIPMENT, (2 LOTS) Sound System	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	465,600.00		465,600.00	For SHIA and HRD Training

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReReF

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proje ct)
				Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (1 Set) 55" Flat LED Television	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	63,063.33		63,063.33	For the Office of the COO
238-10	OFFICE EQUIPMENT, (2 Units) Buffing Machine (Car Polisher)	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	17,193.16		17,193.16	For the use of Motorpool
238-10	OFFICE EQUIPMENT, (1 unit) Paper Shredder, Heavy	SBAC and Procurement Office	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	60,000.00		60,000.00	

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

ReReF

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proje ct)
				Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-10	OFFICE EQUIPMENT, (1 unit) Coffee Maker, Heavy Duty	SBAC and Procurement Office	Negotiated Procurement - Small Value Procurement	-	-	-	-	COB	5,000.00		5,000.00	
240-00	LIBRARY BOOKS, (120pcs) General References, handbook of Philippine Government Procurement Latest Edition	SBAC and Procurement Office	Negotiated Procurement - PS-DBM	-	-	-	-	COB	7,800.00		7,800.00	
TOTAL:									4,265,200.49			

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2016 PPMP AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

PPMP

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proje ct)
				Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
239- 00	FURNITURE AND FIXTURES, TABLE, Jr. Executive Table for SG 18- 23	OSVP - Management Services Sector	Public Bidding	-	-	-	-	COB	35,244.00		35,244.00	
TOTAL (PPMP)									35,244.00			
GRAND TOTAL									58,386,045.95			

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
SBAC and Procurement Office

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office