

### Republic of the Philippines

### PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



22 December 2015

#### CORPORATE ORDER

No. 2016-0014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT

(4th Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

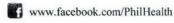
Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (4th Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned. Philippetth I Office of the PCE











## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

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# PROJECT PROCUREMENT MANAGEMENT PLAN for CY 2015 (4<sup>th</sup> BATCH)

# PHILHEALTH REGIONAL OFFICES BAC - INFORMATION TECHNOLOGY RESOURCES (Capex)

### **DETAILS OF CY 2015 APP AMENDMENT AMOUNT (REGIONAL OFFICES)**

AMENDMENT	GOODS an	d SERVICES	INFORMATION TECH	NOLOGY RESOURCES	INFRASTR			
AMENDIVIENT	CAPEX	МООЕ	CAPEX	MOOE	CAPEX	MOOE	TOTAL	
Project Procurement Management Plan (PPMP)	65,000.00	7,674,753.50	17,960.00	2,159,140.00	497,000.00	0.00	10,413,853.50	
Request on Modification of APP Form (RMAF)	1,122,925.00	1,701,057.35	400,000.00	44,692.20	0.00	0.00	3,268,674.55	
Change in the Mode of Procurement	0.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	
Request for Realignment (ReReF)	9,296,574.70	25,218,486.82	5,950,371.66	9,069,985.20	1,403,310.00	0.00	50,938,728.38	
TOTAL	10,484,499.70	34,594,297.67	6,618,331.66	11,273,817.40	1,900,310.00	0.00	64,871,256.43	

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# PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS

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ode Procurement Program/Project	PMO /	Mode of	Schedule/Milestone of Activity											Source of	Estimated Budget (PhP)			Remarks (brief description of		
	Procurement Program/Project	End- User	Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	Funds	Total	MOOE	CAPEX	Program/Project)
									CAPITA	L EXPEN	DITURE	S (CapE	x)							
-																				
4 u	nits LTE POCKET WIFI	PRO NCR	Negotiated Procurement - Small Value Procurement													CSC AWARD	17,960.00		17,960.00	Per CSC Resolution No. 1100037
																	17,960.00		17,960.00	