



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



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ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE – IV-A BAC – INFORMATION TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Information and Technology Resoources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
	7 Total Cost		Philhealth Public Regional Bidding Office IVA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,284,900.00	1,284,900.00	
Repair and Maintenance of IT Equipment and Software																				
	1 Repair of Dot Matrix Printer		Philhealth Regional Office IVA	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		70,000.00	70,000.00	
	1 Repair of Laserjet Printer		Philhealth Regional Office IVA	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		152,280.00	152,280.00	
	1 Repair of UPS		Philhealth Regional Office IVA	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		20,000.00	20,000.00	
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 CARD READER Flask Media Card Reader		Philhealth Regional Office IVA	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,500.00		2,500.00
	2 unit COMMUNICATION DEVICE Pocket WiFi, openline		Philhealth Regional Office IVA	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		9,669.00		9,669.00
	203 unit COMPUTER Desktop Computer , Regular		Philhealth Public Regional Bidding Office IVA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		14,210,000.00		14,210,000.00
	6 unit COMPUTER Desktop Computer, High-end		Philhealth Public Regional Bidding Office IVA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		540,000.00		540,000.00
	8 unit COMPUTER Laptop, Regular		Philhealth Public Regional Bidding Office IVA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		480,000.00		480,000.00
	2 unit COMPUTER Tablet Computer		Philhealth Public Regional Bidding Office IVA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		100,000.00		100,000.00
	2 unit HDD External Portable, High Capacity		Philhealth Negotiated Regional Procurement Office - Small IVA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		20,000.00		20,000.00

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1st Quarter																				
Procurement of IT Equipment and Software																				
	9 unit HDD External, Portable, TB	1	Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	54,000.00	54,000.00		
	2 unit HDD Internal 3.5 SATA Hard Disk (4TB)		Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	21,000.00	21,000.00		
	1 set IT TOOLS CRIMPING TOOL, heavy-duty		Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	17,000.00	17,000.00		
	2 unit IT TOOLS LAN Tester for UTP Cable		Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	2,000.00	2,000.00		
	8 unit NETWORK SWITCH Layer 2 Switch, Manageable	2	Philhealth Regional Office IVA	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,600,000.00	1,600,000.00		
	10 unit PRINTER Dot Matrix, 132 columns		Philhealth Regional Office IVA	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	500,000.00	500,000.00		
	34 unit PRINTER Dot Matrix, 80 columns		Philhealth Regional Office IVA	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	340,000.00	340,000.00		
	16 unit PRINTER InkJet, Standalone		Philhealth Regional Office IVA	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	200,000.00	200,000.00		
	31 unit PRINTER Laser, Network, Black		Philhealth Regional Office IVA	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,790,000.00	2,790,000.00		
	26 unit PRINTER Laser, Standalone, Black		Philhealth Regional Office IVA	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	312,000.00	312,000.00		
	1 unit PROJECTOR Multimedia Projector, for Large Area / Outdoor		Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	175,000.00	175,000.00		
	1 unit PROJECTOR Multimedia Projector, for Small Room		Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	80,000.00	80,000.00		

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1st Quarter																					
Procurement of IT Equipment and Software																					
		3 lot ROUTER For SO Firewall VPN/UTM w/ Load Balancer	Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	120,000.00		120,000.00	
		2 unit SCANNER Flatbed	Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	10,000.00		10,000.00	
		2 unit UPS_ Rack Mount Type, 1.5 KVA	Philhealth Regional Office IVA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	100,000.00		100,000.00	
Note: System generated report.																		Total	23,210,349.00	1,527,180.00	21,683,169.00