



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



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ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE – XII

BAC – INFORMATION TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Information and Technology Resoources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
	1 Total Cost	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		912,000.00	912,000.00	
Repair and Maintenance of IT Equipment and Software																				
	1 External, Portable, 2TB	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		6,000.00	6,000.00	
	1 Repair of Printer, Epson Dot matrix LQ 2190	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		80,000.00	80,000.00	
	1 Repair of Printer, LaserJet Network Printer, HP, monochrome	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		100,000.00	100,000.00	
1st Quarter																				
Procurement of IT Equipment and Software																				
	5 unit COMMUNICATION DEVICE Pocket WIFI, openline	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		24,172.50		24,172.50
	32 unit COMPUTER Desktop Computer , Regular	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,240,000.00		2,240,000.00
	10 unit COMPUTER Desktop Computer, High-end	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		900,000.00		900,000.00
	1 unit COMPUTER Desktop Computer, Multimedia	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		100,000.00		100,000.00
	2 unit COMPUTER Laptop, High- end	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		190,000.00		190,000.00
	10 unit COMPUTER Laptop, Regular	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		600,000.00		600,000.00
	1 unit COMPUTER PERIPHERAL Graphics Digital Tablet	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		22,000.00		22,000.00

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1st Quarter																				
Procurement of IT Equipment and Software																				
	5 unit HDD External, Portable, TB	1	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00		
	2 unit IT DEVICE Network Attached Storage Device, High Capacity		Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		150,000.00	150,000.00		
	5 pc MEMORY DDR3, 4GB		Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		20,000.00	20,000.00		
	5 unit NETWORK SWITCH Layer 2 POE Switch, Manageable	2	Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,100,000.00	2,100,000.00		
	5 unit PATCH PANEL_ Rack mountable on a 19 standard Telco Rack		Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		25,000.00	25,000.00		
	4 unit PRINTER Dot Matrix, 132 columns		Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	200,000.00	200,000.00		
	1 PRINTER Inkjet, Multifunction for A3 Size		Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	22,000.00	22,000.00		
	12 unit PRINTER Laser, Network, Black		Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,080,000.00	1,080,000.00		
	4 unit PROJECTOR Multimedia Projector, for Large Area / Outdoor		Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	700,000.00	700,000.00		
	1 unit SCANNER Document Scanner, Auto-document Feeder (30,000 pages above)		Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	400,000.00	400,000.00		
	7 unit SCANNER Flatbed		Philhealth Regional Office XII	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	35,000.00	35,000.00		
	1 lot SOFTWARE Image Editor Software		Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		50,000.00	50,000.00		

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1st Quarter																					
Procurement of IT Equipment and Software																					
		6 unit SURVEILLANCE CAMERA Wireless Network IP Camera	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	240,000.00		240,000.00	
		7 unit UPS_ Rack Mount Type, 1.5 KVA	Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	350,000.00		350,000.00	
Note: System generated report.																		Total	10,576,172.50	1,098,000.00	9,478,172.50