



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



22 December 2015

CORPORATE ORDER

No. 2016-0014

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(4th Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (4th Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 2/2/16

PhilHealth | Office of the PCO



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURADO

ANNUAL PROCUREMENT PLAN for CY 2015 AMENDMENT (4th BATCH)

PHILHEALTH REGIONAL OFFICES BAC – INFRASTRUCTURE (CapEx)

DETAILS OF CY 2015 APP AMENDMENT AMOUNT (REGIONAL OFFICES)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)	65,000.00	7,674,753.50	17,960.00	2,159,140.00	497,000.00	0.00	10,413,853.50
Request on Modification of APP Form (RMAF)	1,122,925.00	1,701,057.35	400,000.00	44,692.20	0.00	0.00	3,268,674.55
Change in the Mode of Procurement	0.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00
Request for Realignment (ReReF)	9,296,574.70	25,218,486.82	5,950,371.66	9,069,985.20	1,403,310.00	0.00	50,938,728.38
TOTAL	10,484,499.70	34,594,297.67	6,618,331.66	11,273,817.40	1,900,310.00	0.00	64,871,256.43

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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
REGIONAL OFFICE

BAC - INFRASTRUCTURE

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PRO I															
AIR CON SPLIT TYPE; 2.5 HP, Cooling Capacity, remote control, supply, installation, materials and labor	198,000.00	2 UNITS	Public Bidding	0.00	198,000.00	79,980.00	118,020.00		118,020.00	0.00					
AIR CON SPLIT TYPE; 2.5 HP Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60hz. inc. Installation	605,000.00	5 UNITS	Public Bidding	0.00	605,000.00	272,475.00	332,525.00		331,980.00	545.00	Minor Renovation for the new office of San Carlos Business Center		450,000.00	Negotiated Procurement - Small Value Procurement	
AIR CON SPLIT TYPE; 3.0 HP Cooling Capacity, Inverter Floor mounted type with highest power savings complete with standard accessories, 220V, 1ph, 60hz. inc. Installation	352,000.00	2 UNITS	Public Bidding	0.00	352,000.00	193,000.00	159,000.00		49,000.00	110,000.00	Fabrication of counter and installation of lavatory at PRO I COOP		49,000.00	Negotiated Procurement - Small Value Procurement	For PRO I employees use
STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1 1/2" x 1 1/2" x 2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffener	3,097,600.00	320 UNITS	Public Bidding	0.00	3,097,600.00	2,501,760.00	595,840.00	62 UNITS	435,000.00	160,840.00	Replacement of 22 units existing panel doors to glass door		225,000.00	Negotiated Procurement - Small Value Procurement	For Security purposes at Cashier and in compliance to IQA findings
											Supply and installation of drywall partition at Server Room (ITMS) and Control Room (Training Room)		81,000.00	Negotiated Procurement - Small Value Procurement	For Security purposes at Cashier and in compliance to IQA findings
											Supply and installation of Cashier Partition at Second Floor		49,000.00	Negotiated Procurement - Small Value Procurement	For Security purposes at Cashier and in compliance to IQA findings
											Replacement of damaged signage at Central Pangasinan LHIO		80,000.00	Negotiated Procurement - Small Value Procurement	
	4,252,600.00			0.00	4,252,600.00	3,047,215.00	1,205,385.00		934,000.00	271,385.00			934,000.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PRO IV-A															
COMPUTER Desktop Computer, Regular	14,210,000.00	203 UNITS	Public Bidding	2,432,805.00	11,777,195.00	9,871,747.90	1,905,447.10		273,940.00	1,631,507.10	Leasehold Improvement	1 LOT	40,000.00	Negotiated Procurement - Small Value Procurement	For Imus LHIO: To provide adequate space for clients who visits the office at any given time and for the installation of Lactation Station/Breastfeeding area with all its requirements per DOH checklist, we need to free up some space thus some walls need to be put down.
											Leasehold Improvement	1 LOT	233,940.00	Negotiated Procurement - Small Value Procurement	For Gumaca LHIO: For construction of special lane counter, backwall with cabinet for Public Assistance/Complaint Desk, Divider for Training Room and Storage Room, Glass Wall and Glass Door for IT Server Room, Printer Table, and office of LHIO Head
	14,210,000.00			2,432,805.00	11,777,195.00	9,871,747.90	1,905,447.10		273,940.00	1,631,507.10			273,940.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PRO VIII															
COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600 dpi) quality	188,034.00	12 UNITS	Negotiated Procurement - Small Value Procurement	0.00	188,034.00	82,800.00	105,234.00	7 UNITS	105,234.00	0.00	CHIMNEY for Generator Sets (labor and materials)	2 UNITS	195,370.00	Negotiated Procurement - Small Value Procurement	For PRO 8 Generator Sets
CHAIR Conference Chairs, Ergonomic designed mid- back with armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered	443,520.00	36 UNITS	Public Bidding	0.00	443,520.00	180,000.00	263,520.00	7 UNITS	90,136.00	173,384.00					
	631,554.00			0.00	631,554.00	262,800.00	368,754.00		195,370.00	173,384.00			195,370.00		

Consolidated/Prepared By:

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MICHELLE B. LLAGUNO-LAWAAN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

CD
CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office