

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



05 November 2015

CORPORATE ORDER

No. 2015 - 0007

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT

(3rd Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (3rd Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

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President and CEO Date Signed:

[teamphilhealth

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DETAILS OF TOTAL AMOUNT OF APP CY 2015 (3rd Batch) AMENDMENT HEAD OFFICE

BIDS AND AWARDS COMMITTEES GOODS AND SERVICES INFORMATION TECHNOLOGY RESOURCES CONSULTING SERVICES INFRASTRUCTURE EXPENSE EXPENSE EXPENSE EXPENSE GRAND TOTAL CHANGE IN MODE OF PROCUREMENT REREF PPMP RMAF TOTAL REREF PPMP TOTAL REREF PPMP TOTAL PPMP TOTAL CAPEX 3,026,841.00 9,500.00 300,000.00 12,900.00 3,349,241.00 CAPEX 150,768,000.00 12,242,400.00 163,010,400.00 CAPEX 0.00 0.00 0.00 CAPEX 821,204.14 821,204.14 167,180,845.14 MOOE 64,160,951.33 65,765,043.40 45,607,357.26 52,654.50 175,586,006.49 MOOE 0.00 0.00 0.00 MOOE 126,451,783.33 126,677,783.33 MOOE 0.00 302,263,789.82 226,000.00 0.00 TOTAL 67,187,792.33 65,774,543.40 45,907,357.26 65,554.50 178,935,247.49 TOTAL 163,010,400.00 TOTAL 226,000.00 126,677,783.33 TOTAL 150,768,000.00 12,242,400.00 126,451,783.33 821,204.14 469,444,634.96 821,204.14



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

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ANNUAL PROCUREMENT PLAN for CY 2015 AMENDMENT (3RD BATCH)

PHILHEALTH REGIONAL OFFICES BAC - INFRASTRUCTURE (CapEx)

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(FROM)	ORIGINAL COB [APP]	QUANTITY	метнор оғ	REALIGNMENT	ADJUSTED COB	IITII ZATION	AVAILABLE BALANCE BEFORE	FOR CANO	FOR CANCELLATION to APP (g)	AVAILABLE	AMENDMENT to APP	T to APP		METHOD OF	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	PROCUREMENT PER APP	OR MODIFICATION]	[b-e] or [b+e]	(e)	UPDATING (f) [d-e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
PRO III								. 2							
AIR CON SPLIT TYPE; 3.0 TR, Cooling Capacity, Floormounted, Digital Control, supply and installation, materials and labor	594,000.00	4 UNITS	Public Bidding	0.00	594,000.00	471,000.00	123,000.00		123,000.00	0.00	GLASS PARTITIONS	1LOT	458,000.00	Negotiated Procurement - Small Value Procurement	For PRO III Building, 2nd Floor, in compliance with QMS requirement and to address NCPAR issued regarding the workplace in the 2nd Floor
COMMUNICATION DEVICE Analog VOIP Gateway - Low	400,000.00	10 LOTS	Negotiated Procurement - Small Value Procurement	0.00	400,000.00	380,000.00	20,000.00		20,000.00	0.00					
HDD Internal 3.5 SATA Hard Disk (4TB)	63,000.00	SLIND 9	Negotiated Procurement - Small Value Procurement	0.00	63,000.00	57,600.00	5,400.00		5,400.00	0.00					
IT TOOLS Professional PC Tool Kit with Precision Screws	3,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	3,500.00	1,500.00	2,000.00		2,000.00	0.00	,				
MEMORY DDR3, 4GB	40,000.00	10 PCS	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	22,000.00	18,000.00	5 PCS	18,000.00	0.00					
PATCH PANEL Rack mountable on a 19 standard Telco Rack	10,000.00	2 UNITS	Negotiated Procurement - Small Value Procurement	0.00	10,000.00	5,600.00	4,400.00		754.00	3,646.00					
PRINTER Laser, Network, Black	720,000.00	8 UNITS	Public Bidding	0.00	720,000.00	519,904.00	200,096.00	3 UNITS	200,096.00	0.00					
PRINTER Laser, Standalone, Black	240,000.00	20 UNITS	Public Bidding	0.00	240,000.00	234,900.00	5,100.00		5,100.00	0.00					
RACK CABINET ENCLOSURE Server Rack	70,000.00	1 PC	Negotiated Procurement - Small Value Procurement	0.00	70,000.00	35,850.00	34,150.00		34,150.00	0.00					

BAC - INFRASTRUCTURE

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458,000.00			458,000.00 3,646.00	458,000.00		461,646.00	1,750,854.00	2,212,500.00	0.00			2,212,500.00	
			0.00	49,500.00	8 UNITS	49,500.00	22,500.00	72,000.00	0.00	Negotiated Procurement - Small Value Procurement	12 UNITS	72,000.00	ROUTER Wireless Router
QUANTITY AMOUNT		ITEM	(f-g)	AMOUNT	QUANTITY	(f) [d·e]	(e)	[b-e] or [b+e]	OR MODIFICATION] (c)	PER APP	APPROVED APP	(b)	ITEM/ DESCRIPTION (a)
AMENDMENT to APP	NDMENT to	AME		FOR CANCELLATION to APP (g)	FOR CAN to A	AVAILABLE BALANCE BEFORE	UTILIZATION	REALIGNMENT ADJUSTED COB	REALIGNMENT [AUGMENTATION	METHOD OF	QUANTITY	ORIGINAL COB	(FROM)

Consolidated/Prepared By:

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MICHELLE B. LLAGUNO-LAWAAN

Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee

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Certified Correct as to Consolidation:

CHERIE CARMEN B. DIVINA Head

SBAC and Procurement Office

CAPITAL EXPENDITURES (CapEx)

Page 2 of 2 3rd BATCH

AUDIO EQUIPMENT - Sound System, For Indoor Use, 2 units 2000W speaker with stands, Microphone with mixer, 1400 W Power Amplifier, DVD Player with USB and DIXX playback, 2 sets wireless MIC, 2 sets wired MIC w/ stand, wires and cables	IT EQUIPMENT - Desktop Computer, Regular			ohms Audio Amplifier	SOUND SYSTEM For Outdoor Use, 16 in, 12 out Audio Digital Mixer, 2 sets Wireless Mic, 2 units Wired Mic with stands, DVD player with USB and DIVX playback, Audio Equalizer	PROVI	ITEM/ DESCRIPTION (a)	(FROM)
900,000.00	2,100,000.00		830,000.00		830,000.00		(b)	ORIGINAL COB [APP]
2 units	30 units		1	4 C.	1 SET		APPROVED APP	QUANTITY
PUBLIC	PUBLIC		*		Public Bidding		PROCUREMENT PER APP	METHOD OF
0.00	0.00	1	0.00		0.00		OR MODIFICATION] (c)	REALIGNMENT
900,000,000	2,100,000.00	1 . 7	830,000.00		830,000.00		[b-e] or [b+e]	ADJUSTED COB
0.00	630,000.00	199	0.00		0.00		(e)	UTILIZATION
900,000,000	1,470,000.00		830,000.00	+ L2	830,000.00		UPDATING (f) [d-e]	AVAILABLE BALANCE BEFORE
				4 101178	*	#	ALILINVO	FOR CANCE to API
900,000.00	70,000.00		82,000.00	1. 2.	82,000.00		AMOUNT	FOR CANCELLATION to APP (g)
0.00	1,400,000.00		748,000.00		748,000.00	14.	(f-g)	AVAILABLE
LEASEHOLD IMPROVEMENT for Catbalogan LHIO (to include cost of transfer and reimplementation of SO One Look)	LEASEHOLD IMPROVEMENT for Ormoc 1,400,000.00 LHIO (to include cost of transfer and reimplementation of SO One Look)			WORK STATION AND HANGING CABINET Fabrication and Installation	ROLL-UP DOORS & GLASS DOOR Fabrication and Installation	Installation of Generator Set for 1-unit Generator Set including cost of transfer	ИВТІ	AMENDMENT to APP
1 lot	1 lot	,		1LOT	1LOT	1LOT	VIITNAUD	to APP
500,000.00	1,500,000.00	X X	82,000.00	50,000.00	12,500.00	19,500.00	AMOUNT	
PUBLIC BIDDING	PUBLIC BIDDING			Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	UPDATED / AMENDED	METHOD OF PROCUREMENT AS
				To be installed in Cashiering Unit for safekeeping of documents as well as for its fast and easy retrieval	For installation in Calbayog PBC as replacement to the damaged glass door and new installation of roll-up door for security purposes	For Catarman LHIO use in line with the transfer of its office building	REMARKS	

CAPITAL EXPENDITURES (CapEx)

	METHOD OF	AMENDMENT to APP	ITION	AVAILABLE FOR CANCELLATION		REALIGNMENT ADJUSTED COB	REALIGNMENT	GINAL COB OUANTITY	DRIGINAL COB
BAC - I			orporation 2015 AMENDMENT	Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT REGIONAL OFFICE	Philippin ANNUAL PROCURI				
			nec	Republic of the Philippines	R _D				

(FROM)	ORIGINAL COB [APP]	QUANTITY	METHOD OF	REALIGNMENT	ADJUSTED COB	NOTE OF THE PROPERTY OF THE PR	AVAILABLE BALANCE BEFORE	FOR CANC	FOR CANCELLATION to APP (g)	AVAILABLE	AMENDMENT to APP	to APP		METHOD OF PROCUREMENT AS	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	PROCUREMENT PER APP	OR MODIFICATION]	[b·e] or [b+e]	(e)	UPDATING (f) [d·e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
AUDIO EQUIPMENT - Sound System, For Outdoor use, 16in, 12 out audio digital mixer, 2 sets wireless mic, 2 units wired mic w/stands, DVD player with USB and DIVX playback, audio equalizer at least 2000 W at 2.0 ohms audio amplifier, 2 units sound 2000 W speakers w/ aluminum tripod stand	830,000.00	1 SET	Public Bidding	96,000,00	734,000.00	0.00	734,000.00	1 set	734,000.00	0.00	LEASEHOLD IMPROVEMENT for Naval PBC (to include cost of transfer and reimplementation of SO One Look)	1 lot	500,000.00	PUBLIC BIDDING	
FURNITURE AND FIXTURES - CHAIR, Frontliner's (Drafting) chairs with removable arm rest, adjustable seat height using gas lift mechanism	176,330.00	14 units	Negotiated Procurement - Small Value Procurement	0.00	176,330.00	54,000.00	122,330.00		122,330.00	0.00		-	, . *		
FURNITURE AND FIXTURES - Filing Cabinet, 4 drawer filing cabinet, made of gauge no. 20 cold rolled steel sheets, powder coated color light gray finish	251,680.00	22 units	Negotiated Procurement - Small Value Procurement	0.00	251,680.00	240,240.00	11,440.00	× .	11,440.00	0.00					
FURNITURE AND FIXTURES - Safety Vault, All steel insulated for fire resistance, electronic and / or coordination and key lock with multiposition shelves, with live locking bolts	151,250.00	5 units	Negotiated Procurement - Small Value Procurement	000	151,250.00	121,000.00	30,250.00		30,250.00	0.00					



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(FROM)	ORIGINAL COB	QUANTITY	METHOD OF	REALIGNMENT	ADJUSTED COB	NOTA THE	AVAILABLE BALANCE BEFORE	FOR CANCELLA to APP (g)	FOR CANCELLATION to APP (g)	AVAILABLE	AMENDMENT to APP	o APP		METHOD OF	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	7	OR MODIFICATION]	(a) [b·e] or [b+e]	(e)	UPDATING (f) [d-e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
FURNITURE AND FIXTURES - Steel Rack, Six (6) adjustable shelves plus one (1) top shelf bolted to 1" x 1" x 2mm angular posts	1,113,200.00	115 units	PUBLIC	0.00	1,113,200.00	1,064,800.00	48,400.00		48,400.00	0.00	*	A - E	5		
COMMUNICATION DEVICE - Pocket WIFI, Openline	53,179.50	11 units	Negotiated Procurement - Small Value Procurement	0.00	53,179.50	47,135.00	6,044.50		6,044-50	0.00			34		
IT EQUIPMENT . WIRELESS ACCESS POINT, High End	90,000.00	2 units	Negotiated Procurement - Small Value Procurement	0.00	90,000.00	0.00	90,000.00		90,000.00	0.00			·*	7.4	gri gr
IT EQUIPMENT - ROUTER, Wireless Router	18,000.00	3 units	Negotiated . Procurement - Small Value Procurement	0.00	18,000.00	16,480.00	1,520.00		1,520.00	0.00					
IT EQUIPMENT - Scanner, Fingerprint Scanner	25,000.00	1 unit	Negotiated Procurement - Small Value Procurement	0.00	25,000.00	16,480.00	8,520.00		8,520.00	0.00					
IT EQUIPMENT - UPS, Rackmount Type, 1-5 KVA	50,000.00	2 units	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	26,580.00	23,420.00		23,420.00	0.00					

BAC - INFRASTRUCTURE

BAC - INFRASTRUCTURE

		2,500,000.00			1,411,924.50	2,500,000.00 1,411,924.50		3,911,924.50	6,553,639.50 2,641,715.00	6,553,639.50	96,000.00			6,649,639.50	
4	,	4.	v.		11,924-50	454,075.50 11,924.50		466,000.00	425,000.00	891,000.00	0.00	PUBLIC	6 units	891,000.00	OFFICE EQUIPMENT - AIRCON, 3.0 TR, Cooling Capacity, Floor Mounted, Digital Control, Supply and Installation, Materials and labor
REMARKS	UPDATED / AMENDED	AMOUNT	QUANTITY	ITEM	BALANCE (f-g)	AMOUNT	QUANTITY	UPDATING (f) [d-e]	(e)	[b-e] or [b+e]	OR MODIFICATION] (c)	PROCUREMENT PER APP	APPROVED APP	(b)	ITEM/ DESCRIPTION (a)
	METHOD OF		to APP	AMENDMENT to APP	AVAILABLE	FOR CANCELLATION to APP (g)	FOR CAN to A	AVAILABLE BALANCE BEFORE	UTILIZATION	ADJUSTED COB	REALIGNMENT ADJUSTED COB	METHOD OF	QUANTITY	ORIGINAL COB	(FROM)

Consolidated/Prepared By:

MICHELLE B. LLAGUNO-LAWAAN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office

CAPITAL EXPENDITURES (CapEx)