



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



SBA

05 November 2015

CORPORATE ORDER

No. 2015-0007

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(3rd Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (3rd Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed:

12/3/15

WILSTER

DOCUMENT

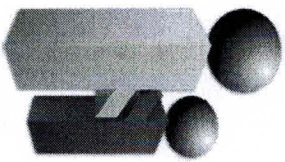
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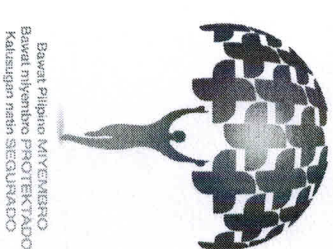
DETAILS OF TOTAL AMOUNT OF APP CY 2015 (3rd Batch) AMENDMENT

HEAD OFFICE

| BIDS AND AWARDS COMMITTEES | | | | | | | | | | | | | | | | | |
|----------------------------|--------------------|---------------|-------------------------------|-----------|----------------|---------|----------------------------------|---------------|----------------|---------|---------------------|----------------|----------------|---------|----------------|------------|----------------|
| EXPENSE | GOODS AND SERVICES | | | | | EXPENSE | INFORMATION TECHNOLOGY RESOURCES | | | EXPENSE | CONSULTING SERVICES | | | EXPENSE | INFRASTRUCTURE | | GRAND TOTAL |
| | REREF | PPMP | CHANGE IN MODE OF PROCUREMENT | RMAF | TOTAL | | REREF | PPMP | TOTAL | | REREF | PPMP | TOTAL | | PPMP | TOTAL | |
| CAPEX | 3,026,841.00 | 9,500.00 | 300,000.00 | 12,900.00 | 3,349,241.00 | CAPEX | 150,768,000.00 | 12,242,400.00 | 163,010,400.00 | CAPEX | 0.00 | 0.00 | 0.00 | CAPEX | 821,204.14 | 821,204.14 | 167,180,845.14 |
| MOOE | 64,160,951.33 | 65,765,043.40 | 45,607,357.26 | 52,654.50 | 175,586,006.49 | MOOE | 0.00 | 0.00 | 0.00 | MOOE | 226,000.00 | 126,451,783.33 | 126,677,783.33 | MOOE | 0.00 | 0.00 | 302,263,789.82 |
| TOTAL | 67,187,792.33 | 65,774,543.40 | 45,907,357.26 | 65,554.50 | 178,935,247.49 | TOTAL | 150,768,000.00 | 12,242,400.00 | 163,010,400.00 | TOTAL | 226,000.00 | 126,451,783.33 | 126,677,783.33 | TOTAL | 821,204.14 | 821,204.14 | 469,444,634.96 |



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ANNUAL PROCUREMENT PLAN for CY 2015

AMENDMENT (3RD BATCH)

PHILHEALTH REGIONAL OFFICES

BAC – INFRASTRUCTURE (CapEx)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
REGIONAL OFFICE

BAC - INFRASTRUCTURE

| (FROM) | ORIGINAL COB [APP] (b) | QUANTITY PER APPROVED APP | METHOD OF PROCUREMENT PER APP | REALIGNMENT [AUGMENTATION OR MODIFICATION] (c) | ADJUSTED COB (d) [b - e] or [b + e] | UTILIZATION (e) | AVAILABLE BALANCE BEFORE UPDATING (f) [d - e] | FOR CANCELLATION to APP (g) | | AVAILABLE BALANCE (f - g) | AMENDMENT to APP | | | METHOD OF PROCUREMENT AS UPDATED / AMENDED | REMARKS |
|--|------------------------------|------------------------------------|--|---|--|--------------------|---|--------------------------------|------------|---------------------------------|------------------|----------|------------|---|--|
| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| PRO III | | | | | | | | | | | | | | | |
| AIR CON SPLIT TYPE, 3.0 TR, Cooling Capacity, Floor-mounted, Digital Control, supply and installation, materials and labor | 594,000.00 | 4 UNITS | Public Bidding | 0.00 | 594,000.00 | 471,000.00 | 123,000.00 | | 123,000.00 | 0.00 | GLASS PARTITIONS | 1 LOT | 458,000.00 | Negotiated Procurement - Small Value Procurement | For PRO III Building, 2nd Floor, in compliance with QMS requirement and to address NCPAR issued regarding the workplace in the 2nd Floor |
| COMMUNICATION DEVICE Analog VOIP Gateway - Low | 400,000.00 | 10 LOTS | Negotiated Procurement - Small Value Procurement | 0.00 | 400,000.00 | 380,000.00 | 20,000.00 | | 20,000.00 | 0.00 | | | | | |
| HDD Internal 3.5 SATA Hard Disk (4TB) | 63,000.00 | 6 UNITS | Negotiated Procurement - Small Value Procurement | 0.00 | 63,000.00 | 57,600.00 | 5,400.00 | | 5,400.00 | 0.00 | | | | | |
| IT TOOLS Professional PC Tool Kit with Precision Screws | 3,500.00 | 1 UNIT | Negotiated Procurement - Small Value Procurement | 0.00 | 3,500.00 | 1,500.00 | 2,000.00 | | 2,000.00 | 0.00 | | | | | |
| MEMORY DDR3, 4GB | 40,000.00 | 10 PCS | Negotiated Procurement - Small Value Procurement | 0.00 | 40,000.00 | 22,000.00 | 18,000.00 | 5 PCS | 18,000.00 | 0.00 | | | | | |
| PATCH PANEL Rack mountable on a 19 standard Telco Rack | 10,000.00 | 2 UNITS | Negotiated Procurement - Small Value Procurement | 0.00 | 10,000.00 | 5,600.00 | 4,400.00 | | 754.00 | 3,646.00 | | | | | |
| PRINTER Laser, Network, Black | 720,000.00 | 8 UNITS | Public Bidding | 0.00 | 720,000.00 | 519,904.00 | 200,096.00 | 3 UNITS | 200,096.00 | 0.00 | | | | | |
| PRINTER Laser, Standalone, Black | 240,000.00 | 20 UNITS | Public Bidding | 0.00 | 240,000.00 | 234,900.00 | 5,100.00 | | 5,100.00 | 0.00 | | | | | |
| RACK CABINET ENCLOSURE Server Rack | 70,000.00 | 1 PC | Negotiated Procurement - Small Value Procurement | 0.00 | 70,000.00 | 35,850.00 | 34,150.00 | | 34,150.00 | 0.00 | | | | | |



BAC - INFRASTRUCTURE

[illegible]

Certified Correct as to Consolidation:

CHERIE CARMEN B. DIVINA
Head
SBAC and Procurement Office

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
REGIONAL OFFICE

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|---|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|------------|---------------------------------|---|----------|--------------|--|---|
| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| SOUND SYSTEM For Outdoor Use, 16 in, 12 out Audio Digital Mixer, 2 sets Wireless Mic, 2 units Wired Mic with stands, DVD player with USB and DVD playback, Audio Equalizer at least 2000W at 2.0 ohms Audio Amplifier | 830,000.00 | 1 SET | Public Bidding | 0.00 | 830,000.00 | 0.00 | 830,000.00 | | 82,000.00 | 748,000.00 | Installation of Generator Set for 1-unit Generator Set including cost of transfer | 1 LOT | 19,500.00 | Negotiated Procurement - Small Value Procurement | For Catarmian LHIO use in line with the transfer of its office building |
| | | | | | | | | | | | ROLL-UP DOORS & CLASS DOOR Fabrication and Installation | 1 LOT | 12,500.00 | Negotiated Procurement - Small Value Procurement | For installation in Calbayog PBC as replacement to the damaged glass door and new installation of roll-up door for security purposes |
| | | | | | | | | | | | WORK STATION AND HANGING CABINET Fabrication and Installation | 1 LOT | 50,000.00 | Negotiated Procurement - Small Value Procurement | To be installed in Cashiering Unit for safekeeping of documents as well as for its fast and easy retrieval |
| | 830,000.00 | | | 0.00 | 830,000.00 | 0.00 | 830,000.00 | | 82,000.00 | | | | | | |
| IT EQUIPMENT - Desktop Computer, Regular | 2,100,000.00 | 30 units | PUBLIC BIDDING | 0.00 | 2,100,000.00 | 630,000.00 | 1,470,000.00 | | 70,000.00 | 1,400,000.00 | LEASEHOLD IMPROVEMENT for Ormoc LHIO (to include cost of transfer and reimplementation of SO One Look) | 1 lot | 1,500,000.00 | PUBLIC BIDDING | |
| AUDIO EQUIPMENT - Sound System, For Indoor Use, 2 units 2000W speaker with stands, Microphone with mixer, 1400 W Power Amplifier, DVD Player with USB and DIVX Playback, 2 sets wireless MIC, 2 sets wired MIC w/ stand, wires and cables | 900,000.00 | 2 units | PUBLIC BIDDING | 0.00 | 900,000.00 | 0.00 | 900,000.00 | | 900,000.00 | 0.00 | LEASEHOLD IMPROVEMENT for Catbalogan LHIO (to include cost of transfer and reimplementation of SO One Look) | 1 lot | 500,000.00 | PUBLIC BIDDING | |

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| | | | | | | | | QUANTITY | AMOUNT | | | ITEM | QUANTITY | AMOUNT | | |
| AUDIO EQUIPMENT - Sound System, For Outdoor use, 16in, 12 out audio digital mixer, 2 sets wireless mic, 2 units wired mic w/stands, DVD player with USB and DIVX playback, audio equalizer at least 2000 W at 2.0 ohms audio amplifier, 2 units sound 2000 W speakers w/ aluminum tripod stand | 830,000.00 | 1 SET | Public Bidding | 96,000.00 | 734,000.00 | 0.00 | 734,000.00 | 1 set | 734,000.00 | | 0.00 | LEASEHOLD IMPROVEMENT for Naval PBC (to include cost of transfer and reimplementation of SO One Look) | 1 lot | 500,000.00 | PUBLIC BIDDING | |
| FURNITURE AND FIXTURES - CHAIR, Frontliner's (Drafting) chairs with removable arm rest, adjustable seat height using gas lift mechanism | 176,330.00 | 14 units | Negotiated Procurement- Small Value Procurement | 0.00 | 176,330.00 | 54,000.00 | 122,330.00 | | 122,330.00 | | 0.00 | | | | | |
| FURNITURE AND FIXTURES - Filing Cabinet, 4 drawer filing cabinet, made of gauge no. 20 cold rolled steel sheets, powder coated color light gray finish | 251,680.00 | 22 units | Negotiated Procurement- Small Value Procurement | 0.00 | 251,680.00 | 240,240.00 | 11,440.00 | | 11,440.00 | | 0.00 | | | | | |
| FURNITURE AND FIXTURES - Safety Vault, All steel insulated for fire resistance, electronic and / or coordination and key lock with multiposition shelves, with live locking bolts | 151,250.00 | 5 units | Negotiated Procurement- Small Value Procurement | 0.00 | 151,250.00 | 121,000.00 | 30,250.00 | | 30,250.00 | | 0.00 | | | | | |


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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| FURNITURE AND FIXTURES - Steel Rack, Six (6) adjustable shelves plus one (1) top shelf bolted to 1" x 1" x 2mm angular posts | 1,113,200.00 | 115 units | PUBLIC BIDDING | 0.00 | 1,113,200.00 | 1,064,800.00 | 48,400.00 | | 48,400.00 | 0.00 | | | | | |
| COMMUNICATION DEVICE - Pocket WIFI, Openline | 53,179.50 | 11 units | Negotiated Procurement- Small Value Procurement | 0.00 | 53,179.50 | 47,135.00 | 6,044.50 | | 6,044.50 | 0.00 | | | | | |
| IT EQUIPMENT - WIRELESS ACCESS POINT, High End | 90,000.00 | 2 units | Negotiated Procurement- Small Value Procurement | 0.00 | 90,000.00 | 0.00 | 90,000.00 | | 90,000.00 | 0.00 | | | | | |
| IT EQUIPMENT - ROUTER, Wireless Router | 18,000.00 | 3 units | Negotiated Procurement- Small Value Procurement | 0.00 | 18,000.00 | 16,480.00 | 1,520.00 | | 1,520.00 | 0.00 | | | | | |
| IT EQUIPMENT - Scanner, Fingerprint Scanner | 25,000.00 | 1 unit | Negotiated Procurement- Small Value Procurement | 0.00 | 25,000.00 | 16,480.00 | 8,520.00 | | 8,520.00 | 0.00 | | | | | |
| IT EQUIPMENT - UPS, Rackmount Type, 1.5 KVA | 50,000.00 | 2 units | Negotiated Procurement- Small Value Procurement | 0.00 | 50,000.00 | 26,580.00 | 23,420.00 | | 23,420.00 | 0.00 | | | | | |

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