



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



22 December 2015

**CORPORATE ORDER**

No. 2016-0014

**TO : ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
(4<sup>th</sup> Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

*"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (4<sup>th</sup> Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

**ALEXANDER A. PADILLA**

President and CEO

Date Signed: 2/2/16

PhilHealth | Office of the PCO



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Bawat Pilipino MIYEMBRO  
Bawat miyembro PROTEKTADO  
Kalusugan natin SEGURADO

# **PROJECT PROCUREMENT MANAGEMENT PLAN**

## **for CY 2015 (4<sup>th</sup> BATCH)**

### **PHILHEALTH REGIONAL OFFICES**

#### **BAC – GOODS and SERVICES (MOOE)**

**DETAILS OF CY 2015 APP AMENDMENT AMOUNT (REGIONAL OFFICES)**

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)	65,000.00	7,674,753.50	17,960.00	2,159,140.00	497,000.00	0.00	10,413,853.50
Request on Modification of APP Form (RMAF)	1,122,925.00	1,701,057.35	400,000.00	44,692.20	0.00	0.00	3,268,674.55
Change in the Mode of Procurement	0.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00
Request for Realignment (ReReF)	9,296,574.70	25,218,486.82	5,950,371.66	9,069,985.20	1,403,310.00	0.00	50,938,728.38
<b>TOTAL</b>	<b>10,484,499.70</b>	<b>34,594,297.67</b>	<b>6,618,331.66</b>	<b>11,273,817.40</b>	<b>1,900,310.00</b>	<b>0.00</b>	<b>64,871,256.43</b>



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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	53 carts FUJIXEROX, Drum Cartridge, CT350976, 100,000 PAGES Output	PRO NCR	Public Bidding													COB 2015	589,866.00	589,866.00		Per BRO No. 15-542-35
	150 boxes CONTINUOUS FORM, 11 x 14 7/8, 55gsm, 2 ply, 1000 sets/box	PRO NCR	Negotiated Procurement - PS-DBM/Shopping													COB 2015	125,190.00	125,190.00		Per BRO No. 15-542-35
																	1,167,696.00	1,167,696.00		
	1 lot Payment for Notarization of Engagement Agreement	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	10,800.00	10,800.00		Additional PPMP fo the 2015 PhilHealth Run
	1 lot Payment fo the Run Organizer	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	90,000.00	90,000.00		Additional PPMP fo the 2015 PhilHealth Run
	1 lot Cash Prizes	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	169,500.00	169,500.00		Additional PPMP fo the 2015 PhilHealth Run
	1 lot Posters for Philhealth Run	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	21,580.00	21,580.00		Additional PPMP fo the 2015 PhilHealth Run
	1 lot Chech Booklet	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	350.00	350.00		Additional PPMP fo the 2015 PhilHealth Run
	1 lot Tarpaulin	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	69,348.00	69,348.00		Additional PPMP fo the 2015 PhilHealth Run
																	361,578.00	361,578.00		
	5,700 pcs DESK CALENDAR, Size: Fillers: 15cm (w) x 14cm (h), Base: 16cm (h) folded, 6.5cm base, 38.5cm spread	PRO NCR	Public Bidding													COB 2015	262,656.00	262,656.00		2016 Corporate Calendar

MAINTENANCE AND OTHER OPERATING EXPENSES  
(MOOE)



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	5,750 pcs WALL CALENDAR, size: 22 inches x 34 inches, Bookpaper 80lbs, 12 pages Full color (CMYK) one side print	PRO NCR	Public Bidding													COB 2015	478,055.00	478,055.00		2016 Corporate Calendar
																	740,711.00	740,711.00		
	279 pcs Corporate Marketing Shirt for PAIMS	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	75,330.00	75,330.00		From PAIMS Budget under MMG
																	75,330.00	75,330.00		
	3 pcs TOKENS (for Top Ranking Cares)	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	9,000.00	9,000.00		From P-CARES Budget under MMG
	1 lot Meals and Venue	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	94,000.00	94,000.00		From P-CARES Budget under MMG
																	103,000.00	103,000.00		
	1 lot Training Meals and/or Accommodation	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	312,273.00	312,273.00		P-CARES Training on Standard Procedures for the use of PhilHealth Patient Feedback Form (PPFF)
																	312,273.00	312,273.00		
	10 units STAMP MACHINE	PRO NCR	Negotiated Procurement - Small Value Procurement													CSC AWARD	19,372.50	19,372.50		Per CSC Resolution No. 1100037
																	19,372.50	19,372.50		



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 lot Payment for Notarization of Engagement Agreement	PRO NCR	Negotiated Procurement - Small Value Procurement													20% Administrative Expenses	15,000.00	15,000.00		Additional PPMP to the 2015 PhilHealth Run
																	15,000.00	15,000.00		
	<b>PRO I</b>																			
	400 pax Meals	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	70,000.00	70,000.00		For Western Pangasinan LHIO (source budget: MPE Collaterals - Eco Bags)
	46,000 pcs. Marketing and Promotional - Printable Materials (Flyers)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	57,000.00	57,000.00		For Public Affairs Unit (source budget: MPE Printable Materials - Flyers)
	4,000 pcs. Marketing and Promotional - Printable Materials (Brochures)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	8,000.00	8,000.00		For Public Affairs Unit (source budget: MPE Printable Materials - Brochures)
																	135,000.00	135,000.00		
	615 pcs. Ballpen	PRO I	Shopping													COB 2015				For ALAGA KA (Membership Section)
	7 reams Bond Paper	PRO I	Negotiated Procurement - PS-DBM/Shopping													COB 2015	27,150.00	27,150.00		
	515 pcs Folders	PRO I	Negotiated Procurement - PS-DBM/Shopping													COB 2015				
	4,215 pax Meals	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	395,750.00	395,750.00		For ALAGA KA (Membership Section)
	8,800 pcs Foldable Fan	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	105,600.00	105,600.00		For ALAGA KA (Membership Section)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1,015 pcs Mugs	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	182,700.00	182,700.00		For ALAGA KA (Membership Section)
	800 pcs Toweletts	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	72,000.00	72,000.00		For ALAGA KA (Membership Section)
	180 pcs ALAGA KA T-Shirts	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	54,000.00	54,000.00		For ALAGA KA (Membership Section)
	39,800 pcs Marketing and Promotional - Brochures	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	79,600.00	79,600.00		For ALAGA KA (Membership Section)
	221,800 pcs Marketing and Promotional - Flyers	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	277,250.00	277,250.00		For ALAGA KA (Membership Section)
	6,515 pcs Marketing and Promotional - Booklets	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	130,300.00	130,300.00		For ALAGA KA (Membership Section)
	13 pcs Marketing and Promotional - Tarpaulins	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	14,230.00	14,230.00		For ALAGA KA (Membership Section)
	Travelling Expense	PRO I														COB 2015	51,420.00	51,420.00		For ALAGA KA (Membership Section)
	Contingency	PRO I														COB 2015	10,000.00	10,000.00		For ALAGA KA (Membership Section)
																	1,400,000.00	1,400,000.00		



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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	<b>PRO III</b>																			
	4,500 PCS Wall Calendar	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	368,550.00	368,550.00		Per BRO No. III-15-618-38
	3,900 PCS Desk Calendar	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	168,714.00	168,714.00		Per BRO No. III-15-618-38
																	<b>537,264.00</b>	<b>537,264.00</b>		
	<b>PRO IV-A</b>																			
	5,500 pcs Corporate Giveaway - Foldable Eco Bag (Green and Yellow)	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	275,000.00	275,000.00		
	4,000 pcs Corporate Giveaway - ALAGA KA Towel	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	100,000.00	100,000.00		
	6 pcs ALAGA KA Tarpaulin (6 x 7)	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	6,000.00	6,000.00		
	6 pcs ALAGA KA Tarpaulin (2 x 3)	PRO IV-A	Negotiated Procurement - Small Value Procurement																	
																	<b>381,000.00</b>	<b>381,000.00</b>		
	150 pax OFP Family Conference Forum	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	15,000.00	150,000.00		For Quezon and Cavite
																	<b>15,000.00</b>	<b>150,000.00</b>		



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	<b>PRO IV-B</b>																			
	130 pax for the Conduct of ALAGA KA Activity in Batangas City	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	25,870.00	25,870.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	200 pax for the Conduct of ALAGA KA Activity in San Pascual, Batangas	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	45,870.00	45,870.00		
	400 pax Meals for the Conduct of ALAGA KA Activity in Oriental Mindoro LHIO	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	140,000.00	140,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	140,000.00	140,000.00		
	92 pax for the Conduct of ALAGA KA Activity for LINKS	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	27,048.00	27,048.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	27,048.00	27,048.00		
	190 pax for the Conduct of ALAGA KA Activity for Palawan (Meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	18,810.00	18,810.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	200 pax for the Conduct of ALAGA KA Activity for Lobo, Batangas (Meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	250 pax for the Conduct of ALAGA KA Activity for Mabini, Batangas (Meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	25,000.00	25,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	200 pax for the Conduct of ALAGA KA Activity for Tingloy, Batangas (Meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015

MAINTENANCE AND OTHER OPERATING EXPENSES  
(MOOE)



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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	200 pax for the Conduct of ALAGA KA Activity for Bauan, Batangas (Meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	1 PC Tarpaulin (Backdrop)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	1,430.00	1,430.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	1 PC Tarpaulin (Entrance Banner)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	470.00	470.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	Supplies and Materials	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	1,200.00	1,200.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	48 PCS Tarpaulin (Printed List of ACAs as part of ALAGA Activity)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	17,280.00	17,280.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	124,190.00	124,190.00		
	35 pax for the Conduct of ALAGA KA Activity of Palawan LHIO (Meals & Snacks)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	12,250.00	12,250.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	200 pax for the Conduct of ALAGA KA Activity of Palawan LHIO (Snacks)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	1 lot Documentation	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	1 PC Tarpaulin	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	33,250.00	33,250.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 pcs Formal Economy Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs Informal Economy Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs Sponsored Members Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs Indigent Members Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs Lifetime Members Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs NBB Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs TseKap Pull-Up Standee (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	10 pcs ACA Tarpaulin (2.75 ft. x 6.5 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	160,000.00	160,000.00		
	50,000 pcs Benepisyo ng mga Miyembro ng Indigent Program Flyer	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	200,000.00	200,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	50,000 pcs TseKap Flyer	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	200,000.00	200,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	400,000.00	400,000.00		
	180 pax for the Conduct of ALAGA KA Activity for Elderly (Meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	46,800.00	46,800.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	180 pax for the Conduct of ALAGA KA Activity for Elderly (Snacks)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	18,000.00	18,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	1 pc Backdrop (8 ft. x 12 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	1 pc Entrance Banner (4 ft. x 8 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	600.00	600.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	2 pcs Full Colored Tarpaulin for LMP	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	600.00	600.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	9 pcs Full Colored Tarpaulin for Celebration of Elderly Week (4 ft x 14 ft.)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	8,100.00	8,100.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	6 packs Balloons	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	1,110.00	1,110.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	120 pcs Towels	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS**  
**REGIONAL OFFICE**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 lot Tokens	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
	120 pcs Personal Hygiene Kit	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	3,890.00	3,890.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	86,600.00	86,600.00		
	6 pcs Wall Mounted Cork Board (26" x 30")	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	6,096.00	6,096.00		Per BRO No. IVB-15-220-13
	6 pcs Acrylic Cover (26" x 30")	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	6,900.00	6,900.00		Per BRO No. IVB-15-220-13
	3 pcs Acrylic Suggestion Box	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		Per BRO No. IVB-15-220-13
																	15,996.00	15,996.00		
	400 pax for Conduct of ALAGA KA/IEC Support Orientation Activity for Migrant Workers and their Families (meals)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	140,000.00	140,000.00		Per BRO No. IVB 15-552-35 dated July 30, 2015
																	140,000.00	140,000.00		
	<b>PRO VI</b>																			
	Raffle Tokens (Gift Check)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	50,000.00	50,000.00		
	Travelling Allowance (Meals, etc.)	PRO VI														COB 2015	39,500.00	39,500.00		

MAINTENANCE AND OTHER OPERATING EXPENSES  
(MOOE)



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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Tarpaulin - Backdrop, (PhilHealth joins OFW Family Day 2015)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	Miscellaneous Expenses	PRO VI														COB 2015	4,475.00	4,475.00		
																	98,975.00	98,975.00		

Consolidated/Prepared By:

*dlh*  
**MICHELLE B. LLAGUNO-LAWAAN**  
 Procurement Planning and Policy Section  
 Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

*[Signature]*  
**CHERIE CARMEN B. DIVINA**  
 Head  
 SBAC and Procurement Office