



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
 Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



02 June 2015

**OFFICE ORDER**

No. 0051-2015

**TO :** ALL CONCERNED END-USERS  
 HEAD OFFICE AND REGIONAL OFFICES

**SUBJECT :** CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
 (2<sup>nd</sup> Batch) – FOR GOODS AND SERVICES AND CONSULTING  
 SERVICES

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions/modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the Bids and Awards Committees for Goods and Services and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (2<sup>nd</sup> Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

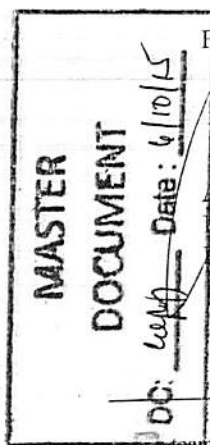
Section 7.4 of the Revised IRR of R.A. 9184 provides:

*"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (2<sup>nd</sup> Batch) for Goods and Services and Consulting Services.

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.



ALEXANDER A. PADILLA  
 President and CEO  
 Date Signed: 6/9/15

teamphilhealth

[www.facebook.com/PhilHealth](https://www.facebook.com/PhilHealth)

[www.youtube.com/teamphilhealth](https://www.youtube.com/teamphilhealth)

[actioncenter@philhealth.gov.ph](mailto:actioncenter@philhealth.gov.ph)



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [www.philhealth.gov.ph](http://www.philhealth.gov.ph)



# **PROJECT PROCUREMENT MANAGEMENT PLAN**

## **REGIONAL OFFICES**

## **BAC – GOODS and SERVICES**

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Codo (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	4,000 pcs. Procurement of Printing and Binding Services - Member IDs	PRO NCR	Public Bidding													COB 2015	7,360.00	7,360.00		Change in the quantity only (from 4 to 4,000)
	100,000 pcs. Procurement of Printing and Binding Services - Member IDs	PRO NCR	Public Bidding													COB 2015	116,000.00	116,000.00		Change in the quantity only (from 4 to 100,000)
	300,000 pcs. Procurement of Printing and Binding Services - Member IDs	PRO NCR	Public Bidding													COB 2015	552,000.00	552,000.00		Change in the quantity only (from 4 to 300,000)
																	675,360.00	675,360.00		
	180 pax Venue, Meals and Snacks	PRO I	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	155,000.00	155,000.00		For the conduct of Regional Health Finance Forum (charged against Marketing and Promotional - Meals Partners)
	16 pcs. Trophies 27 pcs. Tokens	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	22,250.00	22,250.00		
	70 pcs. Frames 20 packs Paper, Vellum (for Certificates)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	6,100.00	6,100.00		
	1 pc. Tarpaulin (8' x 5')	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	600.00	600.00		

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Codo (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Supplies and Kits	PRO I	Shopping													COB 2015	2,000.00	2,000.00		For the conduct of Regional Health Finance Forum (charged against Marketing and Promotional - Meals Partners)
	Contingency Fund (5%)	PRO I														COB 2015	9,297.50	9,297.50		
																	<b>195,247.50</b>	<b>195,247.50</b>		
	<b>PHILHEALTH REACH OUT PROJECT</b>																			
	Meals and Venue (for 4 days activities) - 615 pax HCI Participants, 100 pax PhilHealth Staffs and Officers	PRO NCR - CENTRAL	Negotiated Procurement - Lease of real Property and Venue													COB 2015	374,731.25	374,731.25		For NCR Central Branch
	264 pax Reach Out Forum regarding updates of Claims Processing, Issues on RTH Claims, Unreleased Checks of Hospitals and Accreditation from Level 3, 2, 1 and PCF, ASC, FSDC and MCP	PRO NCR - SOUTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	415,800.00	415,800.00		Composed of representative from level 3, 2, 1 HCI, PCF, ASC, FSDC and MCP and PhilHealth Staff and Pcares (with 5% contingency)
	15 pax Round Table Discussion with top 10 HCI and PCF with higher volume of RTH	PRO NCR - SOUTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	3,150.00	3,150.00		Composed of 10 representatives from HCI and PCF (with 5% contingency)
	10 pax Round Table Discussion with top 5 ASC with higher volume of RTH	PRO NCR - SOUTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	2,100.00	2,100.00		Composed of representatives from ASC and PhilHealth staff (with 5% contingency)

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Codo (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 pax Round Table Discussion with top 5 FSDC with higher volume of RTH	PRO NCR - SOUTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	2,100.00	2,100.00		Composed of representatives from ASC and PhilHealth staff (with 5% contingency)
	15 pax Round Table Discussion with top 10 MCP with higher volume of RTH	PRO NCR - SOUTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	3,150.00	3,150.00		Composed of representatives from ASC and PhilHealth staff (with 5% contingency)
	Meetings	PRO NCR - NORTH	Negotiated Procurement - Small Value Procurement													COB 2015	6,000.00	6,000.00		10 Facilitators
	Forum/Orientation - MCP	PRO NCR - NORTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	120,000.00	120,000.00		98 Providers (Hospitals), 22 Facilitators - 2 ses/yr
	Forum/Orientation - FSDC	PRO NCR - NORTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	36,500.00	36,500.00		20 Providers (Hospitals), 53 Facilitators - 2 ses/yr
	Forum/Orientation - ASC	PRO NCR - NORTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	22,000.00	22,000.00		22 Providers (Hospitals), 53 Facilitators - 2 ses/yr
	Forum/Orientation - Hospitals	PRO NCR - NORTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	73,500.00	73,500.00		94 Providers (Hospitals), 53 Facilitators - 2 ses/yr

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Forum/Orientation - PCF	PRO NCR - NORTH	Negotiated Procurement - Lease of real Property and Venue													COB 2015	29,500.00	29,500.00		6 Providers (Hospitals), 53 Facilitators - 2 ses/yr
	Forum (MCP - Initial, Reacc)	PRO NCR - OVP HCDMD	Negotiated Procurement - Lease of real Property and Venue													COB 2015	8,400.00	8,400.00		30 Providers (Hospitals), 5 Facilitators
	Orientation Tsekap	PRO NCR - OVP HCDMD	Negotiated Procurement - Lease of real Property and Venue													COB 2015	162,900.00	162,900.00		490 Providers (Hospitals), 10 Facilitators - 4 ses/yr
	Forum - MCP	PRO NCR - OVP HCDMD	Negotiated Procurement - Lease of real Property and Venue													COB 2015	43,800.00	43,800.00		340 Providers (Hospitals), 10 Facilitators - 4 ses/yr
	Meetings	PRO NCR - OVP HCDMD	Negotiated Procurement - Small Value Procurement													COB 2015	8,000.00	8,000.00		
																	1,311,631.25	1,311,631.25		
	PHILHEALTH EXPRESS																			
	Marketing and Promotional																			

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	91 pcs. Acrylic Standee	PRO NCR - OVP	Negotiated Procurement - Small Value Procurement													COB 2015	40,000.00	40,000.00		
	15 pcs. Acrylic Suggestion Box	PRO NCR - OVP	Negotiated Procurement - Small Value Procurement													COB 2015				
	Acrylic Toblerone	PRO NCR - OVP	Negotiated Procurement - Small Value Procurement													COB 2015				
	20 pcs Flip chart	PRO NCR - OVP	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		
	30 pcs Tarpaulin / Banner	PRO NCR - OVP	Negotiated Procurement - Small Value Procurement													COB 2015	19,500.00	19,500.00		
	15 pcs Posters	PRO NCR - OVP	Negotiated Procurement - Small Value Procurement													COB 2015	10,500.00	10,500.00		
																	90,000.00	90,000.00		
	WOMEN'S MONTH (BRO to PRO NCR)																			
	Meals/token/miscellaneous expenses - Costumer Relations with Gender Perspective Training	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	16,500.00	16,500.00		
	Meals/honorarium of speakers - Seminar on Managing Personal Finances (2 batches w/ 35 pax)	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	12,500.00	12,500.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Meals/honorarium os speakers - CAD Activity Seminar on CODI (2 batches w/ 35 pax)	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	14,500.00	14,500.00		
	Meals/honorarium of speakers - Gender Sensitvlty Training	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		
	Go Negosyo Women Entrepreneurship - Women Forum	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	19,500.00	19,500.00		
	Payment for Instructor - Self Defense for Women	PRO NCR														COB 2015	10,000.00	10,000.00		As Honorarium
	Flower Arrangement - Livelihood Projects for Women	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
	Sweet Pastries Making	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
	Beauty and Wellnes Activity to be provided to at most 6 women clients in each LHIO (foot, body massage/facial/haircut, etc.)	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	27,000.00	27,000.00		For 8 LHIOs & SM Aura
																	150,000.00	150,000.00		
	WOMEN'S MONTH (BRO to PRO CAR)																			
	4 pax Registration Fee (CSC Training - Forum on Women and Men Too!)	PRO CAR														COB 2015	6,000.00	6,000.00		
	Meat Processing & Wine Making																			



Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Codo (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 pc. Token for Lecturer	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	40 pax Meals for Participants	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	8,000.00	8,000.00		
	Supplies & Materials	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	3,500.00	3,500.00		
	Baking																			
	1 pc. Token for Lecturer	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
	40 pax Meals for Participants	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	22,500.00	22,500.00		
	Supplies & Materials	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	1 pc. Token for Lecturer (Seminar on Managing Personal Finance)	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
																	50,000.00	50,000.00		
	WOMEN'S MONTH (BRO to PRO I)																			
	Reflexology & beauty care training (Supplies & materials - reflexology)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	441.00	441.00		

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Reflexology & beauty care training (meals)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	19,800.00	19,800.00		
	Reflexology & beauty care training (Training Fee/Honoraria)	PRO I														COB 2015	3,000.00	3,000.00		
	1 pc. Tarpaulin (Reflexology & beauty care training)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	300.00	300.00		
	157 pcs. Tokens (Reflexology & beauty care training)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	2,620.33	2,620.33		
	Entrepreneurship Development (Training Fee/Honoraria)	PRO I														COB 2015	2,000.00	2,000.00		
	Entrepreneurship Development (Supplies & Materials)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	1,020.00	1,020.00		
	Entrepreneurship Development (Meals)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	18,000.00	18,000.00		
	Contingency (5%)	PRO I														COB 2015	2,359.06	2,359.06		
																	49,540.39	49,540.39		
	<b>WOMEN'S MONTH (BRO to PRO II)</b>																			
	215 pax Food (Seminar on Values Formation)	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	43,000.00	43,000.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Seminar on Values Formation (Honorarium for 4 hours)	PRO II														COB 2015	4,000.00	4,000.00		
	Seminar on Values Formation (Materials)	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
																	50,000.00	50,000.00		
	WOMEN'S MONTH (BRO to PRO III)																			
	305 pax Meals	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	61,000.00	61,000.00		
	Meals (Speakers)	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	2,500.00	2,500.00		
	305 pcs. Token / Give-away	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	30,500.00	30,500.00		
	Honorarium for the Speaker	PRO III														COB 2015	6,000.00	6,000.00		
																	100,000.00	100,000.00		
	WOMEN'S MONTH (BRO to PRO IV-A)																			
	255 pax Meals (Forum "Women & Men of Today in Managing Personal Finances)	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	25,500.00	25,500.00		

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Codo (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 pax Forum (Speaker & Co.)	PRO IV- A														COB 2015	1,830.00	1,830.00		
	1 pax Honorarium (Forum)	PRO IV- A														COB 2015	3,000.00	3,000.00		
	1 pc. Token for the Speaker (Forum)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	1,492.00	1,492.00		
	400 pcs. Giveaway Items (Forum)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	12,000.00	12,000.00		
	1 pc. Tarpaulin (Forum)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	225.00	225.00		
	2 pcs. Battery (Forum)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	216.00	216.00		
	1 pc. Certificate Frame (Forum)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	135.00	135.00		
	10 packs Special paper (Forum)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	265.00	265.00		
	1 dozen Balloons (Trade Fair)	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	410.00	410.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-Usor	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 pcs. Certificate (Trade Fair) frame	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	650.00	650.00		
	5 pax Meals (POST Committee Meeting)	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	940.00	940.00		
																	46,663.00	46,663.00		
	WOMEN'S MONTH (BRO to PRO IV-B)																			
	105 pax Meals (Seminar on Managing Personal Finance & Livelihood Program)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	27,300.00	27,300.00		
	Seminar on Managing Personal Finance & Livelihood Program (Venue)	PRO IV-B	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	4,000.00	4,000.00		
	Seminar on Managing Personal Finance & Livelihood Program (Training Fee/Honoraria of the Speaker)	PRO IV-B														COB 2015	16,000.00	16,000.00		
	Seminar on Managing Personal Finance & Livelihood Program (Various ingredients for baking)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	1,980.00	1,980.00		
	2 pcs. Tarpaulin (Installed at the entrance of PMAC & positioned at the seminar)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	720.00	720.00		
																	50,000.00	50,000.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	WOMEN'S MONTH (BRO to PRO V)																			
	95 pax Meals & Venue (Seminar on Managing Personal Finances)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	42,750.00	42,750.00		
	3 pax Honoraria/Speaker's Fee (Seminar on Managing Personal Finances)	PRO V														COB 2015	6,000.00	6,000.00		
	4 pcs. Mugs	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	200.00	200.00		
	10 pcs. Notepads	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	200.00	200.00		
	10 pcs. Ballpen	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	100.00	100.00		
	6 packs Chips	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	300.00	300.00		
	5 packs Chocolates	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	150.00	150.00		
	6 packs Candies	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	300.00	300.00		
																	50,000.00	50,000.00		

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	<b>WOMEN'S MONTH (BRO to PRO VI)</b>																			
	1 pax Honoraria (Breast Cancer Awareness & Prevention Campaign)	PRO VI														COB 2015	1,000.00	1,000.00		
	3 pax Honoraria (Short Film Making Contest)	PRO VI														COB 2015	3,000.00	3,000.00		
	3 pax Meals (Short Film Making Contest)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	450.00	450.00		
	2 pcs. Prizes (Short Film Making Contest)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	2,200.00	2,200.00		
	3 pcs. Certificate Holders (Short Film Making Contest)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	122.25	122.25		
	1 pcs Tarpaulin (Short Film Making Contest)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	480.00	480.00		
	Office Supplies (GAD Corner - Regional Office updating)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	1,400.00	1,400.00		
	4 Contributions (Yearly Contribution to Ugsad)	PRO VI														COB 2015	1,000.00	1,000.00		
	9 pcs. Office Supplies (Establishment of GAD / CODI Corner-LHIOS)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	9,000.00	9,000.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Codo (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	2 pax Honorarium (Capacity building for TWG & Coordinators - Training on Gender Analysis & Effective use of HGDG Tools)	PRO VI														COB 2015	28,000.00	28,000.00		
	30 pcs. Certificates & Materials (Capacity building for TWG & Coordinators - Training on Gender Analysis & Effective use of HGDG Tools)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
																	49,652.25	49,652.25		
	WOMEN'S MONTH (BRO to PRO VII)																			
	Food & Venue, Honoraria for the Speaker	PRO VII														COB 2015	50,000.00	50,000.00		
																	50,000.00	50,000.00		
	WOMEN'S MONTH (BRO to PRO VIII)																			
	100 pax Food & Venue	PRO VIII	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	40,000.00	40,000.00		
	20 packs Candies / Prizes	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	700.00	700.00		
	4 pax Speaker's Honoraria	PRO VIII														COB 2015	7,000.00	7,000.00		
	10 pcs. Certificate Holder	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		



Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	3 pcs. Tarpaulin	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	122.25	122.25		
																	48,322.25	48,322.25		
	WOMEN'S MONTH (BRO to PRO IX)																			
	Livelihood Program - Food Processing & Baking, & Dessert Preparation	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	4,072.15	4,072.15		
	Materials on Seminar on Managing Personal Finance																			
	2 packs Parchment paper, long	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	160.00	160.00		
	1 pack Parchment paper, short	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	100.00	100.00		
	10 pcs. Manila Paper	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	35.00	35.00		
	8 pcs. Cartolina	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	80.00	80.00		
	1 pc. Tape, Masking	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	15.00	15.00		
	1 pc. Ink Marker (Refill)	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	85.00	85.00		

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	2 pcs. Certificate Holder	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	80.00	80.00		
	38 pcs. Notebook	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	304.00	304.00		
	38 pcs. Ballpen	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	190.00	190.00		
	Pack of Candies	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	199.00	199.00		
	1 pax Honorarium for the Speaker	PRO IX														COB 2015	7,500.00	7,500.00		
	35 pax Venue / Meals	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	12,250.00	12,250.00		
	<b>Cooking Challenge: Empowering Women's Potential</b>																			
	Food Processing Materials	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	3,300.00	3,300.00		
	Baking & Dessrt Prep.	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	3,800.00	3,800.00		
	2 pcs. Prizes (Grand Prize)	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Codo (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	2 pcs. 2nd Prize	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
	4 pcs. Consolation Prize	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
	65 pcs. Token	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	6,500.00	6,500.00		
	Contingency / Incidental	PRO IX														COB 2015	4,329.85	4,329.85		
																	50,000.00	50,000.00		
	WOMEN'S MONTH (BRO to PRO X)																			
	Honorarium (2 sessions of Yoga)	PRO X														COB 2015	4,000.00	4,000.00		
	6 pcs Tarpaulins	PRO X	Negotiated Procurement - Small Value Procurement													COB 2015	3,960.00	3,960.00		
	1 pax Meals & Training Fee (Cooking Demo & Lecture on Basic Baking & Culinary Skills)	PRO X	Negotiated Procurement - Small Value Procurement													COB 2015	35,700.00	35,700.00		
																	43,660.00	43,660.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	WOMEN'S MONTH (BRO to PRO XI)																			
	50 pax Meals (Blood Letting)	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		
	Health & Wellness	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		
																	50,000.00	50,000.00		
	WOMEN'S MONTH (BRO to PRO XII)																			
	Costume for Dance Contest	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	150 pax Food (Culmination Program for Employees)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	40,300.00	40,300.00		
	15 pax Food for additional participants (Culmination Program for Employees)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		
	1 pc. 4 x 6 Tarpaulin (Culmination Program for Employees)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	360.00	360.00		
	6 pcs. Certificate holder for judges certificates, snacks for judges, et. al.	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,840.00	1,840.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Token for the guest speaker in relation with the women's month celebration	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
																	50,000.00	50,000.00		
	WOMEN'S MONTH (BRO to PRO CARAGA)																			
	RDC Activity (Registration Fee)	PRO CARAGA														COB 2015	3,000.00	3,000.00		
	2 pcs. Tarpaulin	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	360.50	360.50		
	15 pax Catering/Meals	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	7,260.00	7,260.00		
	30 pcs Hot Powder	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	1,650.00	1,650.00		
	20 pcs Kalandrakas	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	4,240.00	4,240.00		
																	16,510.50	16,510.50		
	WOMEN'S MONTH (BRO to PRO ARMM)																			
	Seminar Workshop on Managing Personal Finances and Food Processing at Summit Inn, MSU, Marawi City																			
	Honorarium and Training Materials	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	15,150.00	15,150.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Codo (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Meals (AM Snack, Lunch, PM Snack)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	33,000.00	33,000.00		
																	48,150.00	48,150.00		
	<b>FAMILY DAY</b>																			
	<b>BRO to PRO CAR</b>																			
	190 pax Venue & Meals	PRO CAR	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	47,500.00	47,500.00		
	50 pcs. Prizes	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	9,500.00	9,500.00		
																	57,000.00	57,000.00		
	<b>BRO to PRO NCR</b>																			
	1,100 pcs Food & Venue, Materials, Prizes	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	294,100.00	294,100.00		
																	294,100.00	294,100.00		
	<b>BRO to PRO I (Coastal Clean-Up and Fun Games</b>																			
	264 pax Meals and Snacks	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	66,000.00	66,000.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	264 pcs. Supplies and Materials	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	6,600.00	6,600.00		
	264 pcs. Games Prizes	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	5,280.00	5,280.00		
	1 pax Honorarium	PRO I														COB 2015	1,000.00	1,000.00		
	157 pcs. Tarpaulin	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		
																	79,380.00	79,380.00		
	BRO to PRO II																			
	214 pax Food	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	53,500.00	53,500.00		
	Prizes	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	10,700.00	10,700.00		
																	64,200.00	64,200.00		
	BRO to PRO III																			
	487 pax Meals	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	121,750.00	121,750.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Venue	PRO III	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	10,000.00	10,000.00		
	Prizes - Assorted Goodies	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	12,000.00	12,000.00		
	Miscellaneous Expenses for Materials	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	2,350.00	2,350.00		
																	146,100.00	146,100.00		
	BRO to PRO IV-A (Mini Sports Fest & "Palarong Pinoy"																			
	378 pax Meals	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	56,700.00	56,700.00		
	Venue	PRO IV- A	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	37,800.00	37,800.00		
	378 pcs. Prizes & other expenses	PRO IV- A	Negotiated Procurement - Small Value Procurement													COB 2015	18,900.00	18,900.00		
																	113,400.00	113,400.00		



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	<b>BRO to PRO IV-B</b>																			
	295 pax Meals	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	73,750.00	73,750.00		
	Cash & Raffle Prizes	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	14,750.00	14,750.00		
																	<b>88,500.00</b>	<b>88,500.00</b>		
	<b>BRO to PRO V</b>																			
	261 pcs. Food & Venue, Prizes, Tarpaulin, Honoraria for the Speaker	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	78,300.00	78,300.00		
																	<b>78,300.00</b>	<b>78,300.00</b>		
	<b>BRO to PRO VI</b>																			
	367 pcs. Meals, Rental, Office Supplies, Tarpaulin	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	110,100.00	110,100.00		
																	<b>110,100.00</b>	<b>110,100.00</b>		
	<b>BRO to PRO VII</b>																			
	365 pcs. Food & Venue, Prizes, Tarpaulin	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	109,500.00	109,500.00		
																	<b>109,500.00</b>	<b>109,500.00</b>		

mll

Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT**  
**REGIONAL OFFICE**

Codo (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	<b>BRO to PRO VIII (Employees Game Day)</b>																			
	225 pax Food & Venue	PRO VIII	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	67,500.00	67,500.00		
																	<b>67,500.00</b>	<b>67,500.00</b>		
	<b>BRO to PRO IX (Seminar on Responsible Parenthood thru an Effective Work-Life Balance)</b>																			
	150 pax Venue / Meal (1 meal/2 snacks)	PRO IX	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	45,000.00	45,000.00		
	Materials	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	650.00	650.00		
	Prizes	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	Transportation to Venue	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	4,000.00	4,000.00		
	5 packs Parchment Paper, long	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	400.00	400.00		

mll

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 pack Parchment Paper, short	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	50.00	50.00		
	1 pc. Certificate Holder	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	100.00	100.00		
	50 pcs. Balloons	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		
	1 pc. Tarpaulin	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		
	1 pax Speaker's Honorarium	PRO IX														COB 2015	5,000.00	5,000.00		
																	61,200.00	61,200.00		
	BRO to PRO X (Movie Watching)																			
	287 pcs Movie Tickets	PRO X	Negotiated Procurement - Small Value Procurement													COB 2015	43,050.00	43,050.00		
	287 pax Snacks	PRO X	Negotiated Procurement - Small Value Procurement													COB 2015	43,050.00	43,050.00		
																	86,100.00	86,100.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	BRO to PRO XI																			
	283 pcs. Food & Venue, Materials, and Prizes	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	84,900.00	84,900.00		
																	84,900.00	84,900.00		
	BRO to PRO XII																			
	Seminar on Responsible Parenthood																			
	254 pax Meals & Snacks	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	50,800.00	50,800.00		
	1 pax Honorarium of Speaker	PRO XII														COB 2015	5,000.00	5,000.00		
	1 pc. Token	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	254 pcs. Prizes & Tokens (Fun Games Activities)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	19,400.00	19,400.00		
																	76,200.00	76,200.00		
	BRO to PRO CARAGA (Seminar on Financial Wellness)																			
	183 pax Venue / Accommodation & Food	PRO CARAGA	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	45,750.00	45,750.00		

Republic of the Philippines  
PHILIPPINE HEALTH INSURANCE CORPORATION  
CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT  
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Prizes	PRO CARAG A	Negotiated Procurement - Small Value Procurement													COB 2015	4,150.00	4,150.00		
	Honorarium (Speaker)	PRO CARAG A														COB 2015	5,000.00	5,000.00		
																	54,900.00	54,900.00		
	BRO to PRO ARMM																			
	232 pax PM Meals & Snack	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	46,400.00	46,400.00		
	232 pcs. Tokens / Prizes / Giveaways	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	23,200.00	23,200.00		
																	69,600.00	69,600.00		

Consolidated/Prepared By:

*Michelle B. Llaguno*  
MICHELLE B. LLAGUNO  
Procurement Planning and Policy Section  
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

*for: Cherie B. Divina*  
CHERIE CARMEN B. DIVINA  
Head  
SBAC and Procurement Office