



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



04 March 2015

OFFICE ORDER

No. 0032-2015

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)**

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2015 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0127-2014 dated 18 December 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services and Information Technology Resources deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2015 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 3/23/15

MASTER

DOCUMENT
3/24/15
Date: 3/24/15



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURADO

CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT (1ST BATCH)

Tree Growing Activity

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	TREE GROWING																			
	Meals (Orientation)	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	1,950.00	1,950.00		BRO No. IX-15-065-04
	Site Markers	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	9,600.00	9,600.00		
	Meals (Breakfast and Lunch) - Tree Planting Day	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	39,000.00	39,000.00		
	Tarpaulins	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	2,800.00	2,800.00		
	Flaglets	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	7,875.00	7,875.00		
	ID Sleeve with lace, whistle, plastic bags, & laminating film	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	3,500.00	3,500.00		
																	64,725.00	64,725.00		
	30 sacks Vermi cast	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	9,600.00	9,600.00		BRO No. ARMM-15-069-04
	150 sacks Rice straw	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	7,500.00	7,500.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	20 bundles Bamboo sticks	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	10 kls. Nails	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	750.00	750.00		
	100 pcs Wooden stick	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	20 pcs Gloves	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	700.00	700.00		
	60 pcs Balloons (Green, White, & Yellow)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	900.00	900.00		
	6 rolls Ribbon, 2" (Green, White, & Yellow)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	1,200.00	1,200.00		
	1 pc Tarpaulin, 5 x 8 ft	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	1,225.00	1,225.00		
	1 pc Tarpaulin, 4 x 4	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	480.00	480.00		
	Transportation and Delivery (Marawi City-Surigao City-Marawi City)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 pax Labor Fee (for 4 days)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	12,000.00	12,000.00		
	35 pax Morning Snacks	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	3,500.00	3,500.00		
	85 pax Lunch	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	21,250.00	21,250.00		
	BULUAN LHIO																			
	25 pcs Bamboo tree as tree guard	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	3,750.00	3,750.00		
	5 packs Fertilizer	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	BASILAN LHIO																			
	650 pcs Mahogany Saplings	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	9,750.00	9,750.00		
	2 cases Bottled Water	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	520.00	520.00		
	Materials and Labor	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	4,000.00	4,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	SULU LHIO																			
	200 pax AM Snacks	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	12,000.00	12,000.00		
	1 pc Backdrop/Tarpaulin (3 x 6 ft)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	890.00	890.00		
	30 pcs Tokens/Give-aways	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	6,000.00	6,000.00		
	Transportation Expenses	PRO ARMM														COB 2015	1,000.00	1,000.00		Personnel Services
	TAWI-TAWI LHIO																			
	26 pax Snacks/meals and mineral water (2 cases)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	5,240.00	5,240.00		
	26 pax Snacks/meals and mineral water (2 cases)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	5,240.00	5,240.00		
	26 pax Snacks/meals and mineral water (2 cases)	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	5,240.00	5,240.00		
	Transportation Expenses	PRO ARMM														COB 2015	3,000.00	3,000.00		Personnel Services


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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	PARANG LHIO																			
	200 pax AM Snacks	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	16,000.00	16,000.00		
	1 pc Tarpaulin	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	50 pcs T-Shirts	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	7,500.00	7,500.00		
																	179,235.00	179,235.00		
	TREE GROWING ACTIVITY																			
	Preparation meetings with committee members	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		BRO NO. CRG-15-070-04
	Provision of breakfast during planting	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	70,000.00	70,000.00		
	MATERIALS																			
	40 packs Plastic bag	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	1,800.00	1,800.00		
	Digging Shovels	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	11,000.00	11,000.00		
	250 kls Nails	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 rolls Plastic Mulching	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	24,000.00	24,000.00		
	Pick Hoe	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	6,000.00	6,000.00		
	Fuel for grass cutter machine	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	3,200.00	3,200.00		
	Machete (bolos), pointed	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	6,000.00	6,000.00		
	SITE PREPARATION																			
	Snack and lunch during clearing of area for the Tree Planting	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	13,000.00	13,000.00		
	Hole Digging	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		
	Arrastre & Handling/Delivery Services Fee	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
																	200,000.00	200,000.00		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO

Procurement Planning and Policy Section
 Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA

Head
 Secretariat for the Bids and Awards Committees