



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



04 March 2015

OFFICE ORDER

No. 0032-2015

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2015 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0127-2014 dated 18 December 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services and Information Technology Resources deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2015 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed:

3/23/15

MASTER

DOCUMENT
24/3/15
Date:



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGUADO

CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT (1ST BATCH)

PhilHealth Run 2015 (charged to COB)

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	Printing of additional run promo tarps (various sizes)	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	7,700.00	7,700.00		BRO No. CAR-15-088-06
	Printing of additional run promo tarps (various sizes)	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	3,025.00	3,025.00		
	Run Print Ad Placement (1/4 page black and white)	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	10,928.00	10,928.00		
	Race Map Tarpaulin	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		
	Run Backdrop	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	4,500.00	4,500.00		
	Start/Finish Banner	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	90.00	90.00		
	Photo Wall Banner	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,880.00	2,880.00		
	Sponsors' Logo Tarp	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	3,780.00	3,780.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Water Station Skirt	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	270.00	270.00		
	Turning point Tarpaulin	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,880.00	2,880.00		
	Promotional Tarpaulin	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,700.00	2,700.00		
																	40,253.00	40,253.00		
	Marketing collaterals such as Backdrops, Photowall, Tarpaulins, Posters, Flyers, Billboards and Banners, and Tokens for Sponsors	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	15,000.00	15,000.00		BRO No. I-15-089-06
	Meals for Guests, Sponsors, Visitors and Support Groups during the event	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	45,000.00	45,000.00		
	Marketing Shirts for all employees	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	40,000.00	40,000.00		
																	100,000.00	100,000.00		
	Transportation of LHIO Employees	PRO II														COB 2015	45,000.00	45,000.00		BRO No. II-15-090-06

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Tarpaulins	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	25,000.00	25,000.00		
	Marketing Collaterals	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		
																	100,000.00	100,000.00		
	Tarpaulins (Various Sizes)	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	48,000.00	48,000.00		BRO No. III-15-091-06
	300 pcs Promotional Shirts (Round Neck)	PRO III	Negotiated Procurement - Small Value Procurement													COB 2015	47,000.00	47,000.00		
	Notarial of Engagement Agreements	PRO III	Direct Contracting													COB 2015	5,000.00	5,000.00		
																	100,000.00	100,000.00		
	40 pcs Promotional Polo Shirts	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	14,000.00	14,000.00		BRO NO. IVA-15-093-06
	Collaterals	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	25,000.00	25,000.00		
																	39,000.00	39,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	300 pcs Promotional Shirt for PhilHealth Run 2015	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	39,000.00	39,000.00		BRO No. IVB-15-094-06
	76 pcs Tarpaulins and Posters	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	20,000.00	20,000.00		
	3 spots Radio Advertisement (30's RC or AOB per day in 30 days)	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	12,000.00	12,000.00		
	Meals and Transportation	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	29,000.00	29,000.00		
																	100,000.00	100,000.00		
	15 pcs Tarpaulin, 1 x 6	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	22,500.00	22,500.00		BRO No. V-15-095-06
	3,110 pax Meals & Snacks for Runners	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	74,640.00	74,640.00		
	12 pcs Tarpaulin, Ready TSeKaP Go Registration (All LHIOs)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	2,160.00	2,160.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 pc Tarpaulin, Backdrop of Ready TSeKaP Go, 10 x 7	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	700.00	700.00		
																	100,000.00	100,000.00		
	Meals for the PRO 6 Staff and Partners during the Race Day	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		BRO No. VI-15-096-06
	Honoraria for the Race Organizer, Marshalls and Bikers	PRO VI														COB 2015	13,500.00	13,500.00		
	Committee Shirt	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	35,000.00	35,000.00		
	Pillar Balloons	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	Hydration Materials	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	10,500.00	10,500.00		
	Tarpaulin (Backdrop, Photowall, Finisher's wall)	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Directional Signs	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
																	100,000.00	100,000.00		
	1 lot Radio Ad Production	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		BRO No. VII-15-097-06
	1 lot Lights and Sound System Rental	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	15,000.00	15,000.00		
	1 lot Food / Meal allowances for PRO VII working committee and volunteers	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	25,000.00	25,000.00		
	1 lot Tents, Chairs, Table Rental	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	15,000.00	15,000.00		
	1 lot Exercise Instructors on race day	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	4,000.00	4,000.00		
	1 lot Expenses for PhilHealth Band practices	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
	1 lot Honorarium for Janitorial Services / Street Cleaner	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	7,000.00	7,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 lot Various Supplies and Materials for Promotion of PhilHealth Run	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	19,000.00	19,000.00		
																	100,000.00	100,000.00		
	30 pcs Printing of Tarpaulins, 4 x 6	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	25,200.00	25,200.00		BRO No. VIII-15-098-06
	30 pcs Printing of Tarpaulins, 4 x 8	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	33,600.00	33,600.00		
	30 pcs Printing of Tarpaulins, 2 x 5	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	10,500.00	10,500.00		
	16 pcs Printing of Tarpaulins, 3 x 5.5	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	9,280.00	9,280.00		
	150 pcs Printing of posters	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	7,500.00	7,500.00		
	Printing of Billboards, 15.5 x 33.5	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	13,920.00	13,920.00		
																	100,000.00	100,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 lot Additional Raffle Prizes	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	13,070.00	13,070.00		BRO No. XI-15-101-06
	1 lot Photo and Video Coverage	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
	1 lot Fun Run Decorations	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	6,340.00	6,340.00		
	1 lot Fun Run Set-Up (Chairs/Tables Rental)	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	14,750.00	14,750.00		
	1 lot Insurance/ tokens for Sponsor & Envelope for the Cash Prizes	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	5,090.00	5,090.00		
	1 lot Meals for Fun Run Committee (Lunch, Dinner & Breakfast)	PRO XI	Negotiated Procurement - Small Value Procurement													COB 2015	50,750.00	50,750.00		
																	100,000.00	100,000.00		
	26 pcs Face mask, plastic gloves, hairnet, etc. (to be used during PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	3,397.00	3,397.00		BRO No. XII-15-102-06

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 liters Gasoline, 202 liters gasoline and 50 liters diesel (use for dry run and technical team, race marshal, and traffic personnel on PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	11,290.00	11,290.00		
	4 kgs TieWire # 18, 1 pc Green Field Pliers #2040 (for installation of flag-type tarpaulin for the promotion of PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	440.00	440.00		
	2 pcs Bamboo (30 ft.), 20 pcs bamboo post with concrete foundation and painting, 4 rolls Tie Box (to be used during PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	7,360.00	7,360.00		
	20 pax Meals (for PhilHealth Run Committee meeting)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	1 unit Rental for South Cotabato Sports Complex (Strategic objective: Increase awareness)	PRO XII	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	3,000.00	3,000.00		
	5 pcs Balloons, assorted (Strategic Objective: Increase awareness for PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	25,122.90	25,122.90		
	40 pax Food (1 snack) during the PhilHealth Run 2015 Meeting and Simulation with race organizer, marshalls, PNP and Security	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	12,200.00	12,200.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 unit Truck Rental to be used before and during PhilHealth Run 2015	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	3 pax Fee for services/maintenance of South Cotabato Sports Complex (Strategic Objective: Increase awareness)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	4,250.00	4,250.00		
	4 pcs 6 x 4 Tarpaulin Signage with frame for categories (3K, 5K, 10K, 20K; strategic objective: Increase awareness)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,600.00	1,600.00		
	10 packs Garbage bag, black, 10 pcs/pack (to be used during PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	213.00	213.00		
	1 unit Labor for construction of stage, 1 backdrop (Philhealth Run 2015 use)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	5 liters Diesel Fuel for the Philippine National Red Cross Ambulance (during the conduct of PhilHealth run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	175.00	175.00		
	2 pax Meals (1 lunch) for 2 personnel in charge for the Installation of flag type tarpaulin for the promotion of PhilHealth Run 2015	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	1 kilo Common Nails, 1 pc Spray paint (conduct of PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	177.00	177.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	10 packs Workx paper, short (to be used during PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,023.00	1,023.00		
	5 units Rental of Tents (12 x 24)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	11,040.00	11,040.00		
	10 units Rental of tents from South Cotabato Provincial Capitol	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,800.00	1,800.00		
	1 pc Printing of Tarpaulin: PhilHealth Run entrance (for PhilHealth Run 2015)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	4,912.10	4,912.10		
																	100,000.00	100,000.00		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO

Procurement Planning and Policy Section
 Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA

Head
 Secretariat for the Bids and Awards Committees