



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



04 March 2015

OFFICE ORDER

No. 0032-2015

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2015 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0127-2014 dated 18 December 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services and Information Technology Resources deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2015 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed:

3/23/15

MASTER

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Date: 3/24/15



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURADO

CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT (1ST BATCH)

Religious/Ecumenical Activity

PPMP

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS
REGIONAL OFFICE

BAC - GOODS and SERVICES

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	Supplies	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,800.00	2,800.00		BRO No. CAR-15-088-06
	Stipend	PRO CAR														COB 2015	1,500.00	1,500.00		
	Meals	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	700.00	700.00		
																	5,000.00	5,000.00		
	Religious/Ecumenical Activity	PRO NCR	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		BRO No. NCR-15-092-06
																	5,000.00	5,000.00		
	1 lot Mass Offering (Stipend)	PRO I														COB 2015	2,500.00	2,500.00		BRO No. I-15-089-06
	1 lot Supplies and Materials (Candles, Flowers, Fruits & Wine-Mompo)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	2,500.00	2,500.00		
																	5,000.00	5,000.00		
	Offering	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		BRO No. II-15-090-06
	Fee of Priest	PRO II														COB 2015	2,000.00	2,000.00		
																	5,000.00	5,000.00		

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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Stipend (Regional Office and LHIO Lucena Mass)	PRO IV-A														COB 2015	2,000.00	2,000.00		BRO NO. IVA-15-093-06
	Offertory	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		
	Crucifix/Candle with holder	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	Flowers	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		
																	5,000.00	5,000.00		
	Mass	PRO IV-B														COB 2015	3,000.00	3,000.00		BRO No. IVB-15-094-06
	1 lot Decorations	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
																	5,000.00	5,000.00		
	Priest's Stipend	PRO V														COB 2015	7,000.00	7,000.00		BRO No. V-15-095-06
	Offerings (fruits, mompo, etc.)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
																	10,000.00	10,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Priest Stipend	PRO VI														COB 2015	1,000.00	1,000.00		BRO No. VI-15-096-06
	Flowers	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	600.00	600.00		
	Candles	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	200.00	200.00		
	Mompo	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	300.00	300.00		
	Eucharistic Bread	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	200.00	200.00		
	Snacks	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	2,700.00	2,700.00		
																	5,000.00	5,000.00		
	1 lot Mass (Stipend)	PRO VII														COB 2015	2,000.00	2,000.00		BRO No. VII-15-097-06
	1 lot Flowers	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		
	1 lot Balloons	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		
																	5,000.00	5,000.00		


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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Mass Stipend	PRO VIII														COB 2015	2,000.00	2,000.00		BRO No. VIII-15-098-06
	Flowers	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	200.00	200.00		
	2 pcs Candles with glass	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	300.00	300.00		
	3 doz. Balloons	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	390.00	390.00		
	1 bottle Momo Wine	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	300.00	300.00		
	2 packs Fruits	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	1,600.00	1,600.00		
	Host (unleavened bread)	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	210.00	210.00		
																	5,000.00	5,000.00		
	Stipend/PF for pianist	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		BRO No. IX-15-099-06
	Pongee cloth, Nylon lace, Super Satin (for the altar & priest's table)	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	1,021.50	1,021.50		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Flowers	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	Incidental Expenses	PRO IX														COB 2015	1,477.50	1,477.50		
																	4,999.00	4,999.00		
	1 pax Stipend for Priest	PRO XII														COB 2015	1,300.00	1,300.00		BRO No. XII-15-102-06
	Flowers/Decorations	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	1,200.00	1,200.00		
	1 pax Pianist	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	500.00	500.00		
	10 pax Meals for Priest and Choir	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	2,500.00	2,500.00		
																	5,500.00	5,500.00		
	Ecumenical - Honorarium	PRO ARMM														COB 2015	5,000.00	5,000.00		BRO No. ARMM-15-103-06
																	5,000.00	5,000.00		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO

Procurement Planning and Policy Section
 Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA

Head
 Secretariat for the Bids and Awards Committees