



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



04 March 2015

OFFICE ORDER

No. 0032-2015

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2015 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0127-2014 dated 18 December 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services and Information Technology Resources deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2015 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 3/23/15

MASTER

DOCUMENT
3/24/15
Date: _____



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURADO

CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT (1ST BATCH)

Press Conference

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENTS
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	60 pax Meals	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	33,000.00	33,000.00		BRO No. CAR-15-088-06
	Production Fee	PRO CAR	Negotiated Procurement - Agency to Agency													COB 2015	5,000.00	5,000.00		
	Printing of tarpaulin (6 x 12)	PRO CAR	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
																	40,000.00	40,000.00		
	Meals / Venue Rentals	PRO NCR	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	40,000.00	40,000.00		BRO No. NCR-15-092-06
																	40,000.00	40,000.00		
	50 pax Meals and Snacks	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	27,500.00	27,500.00		BRO No. I-15-089-06
	50 pcs Tokens (Bags with zipper)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	5,750.00	5,750.00		
	1 pc Tarpaulins (9 ft x 3.5 ft)	PRO I	Negotiated Procurement - Small Value Procurement													COB 2015	472.50	472.50		
																	33,722.50	33,722.50		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Kapihan with the Press in Cagayan (25 media & 10 PHIC Staff)	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	5,250.00	5,250.00		BRO No. II-15-090-06
	Kapihan with the Press in Isabela (10 media & 10 PHIC Staff)	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	Kapihan with the Press in Vizcaya (10 media & 10 PHIC Staff)	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	60 pcs Marketing Collaterals	PRO II	Negotiated Procurement - Small Value Procurement													COB 2015	28,750.00	28,750.00		
																	40,000.00	40,000.00		
	Meals and Tarpaulin	PRO IV-A	Negotiated Procurement - Small Value Procurement													COB 2015	40,000.00	40,000.00		BRO NO. IVA-15-093-06
																	40,000.00	40,000.00		
	60 pax Meals	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	30,000.00	30,000.00		BRO No. IVB-15-094-06
	60 pcs Tokens	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	8,500.00	8,500.00		
	1 pc Tarpaulin	PRO IV-B	Negotiated Procurement - Small Value Procurement													COB 2015	1,500.00	1,500.00		
																	40,000.00	40,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 pc Event Tarp (backdrop)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	1,100.00	1,100.00		BRO No. V-15-095-06
	70 pax Meals (Lunch)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	24,500.00	24,500.00		
	70 pcs Tokens (T-Shirt)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	8,400.00	8,400.00		
	7 packs Special Paper	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
	60 pcs File Case	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	4,200.00	4,200.00		
	6 packs Parchment Paper (for certificates)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	400.00	400.00		
	6 packs Sticker Paper (for labels)	PRO V	Negotiated Procurement - Small Value Procurement													COB 2015	400.00	400.00		
																	40,000.00	40,000.00		
	Meals, Certificates, etc.	PRO VI	Negotiated Procurement - Small Value Procurement													COB 2015	40,000.00	40,000.00		BRO No. VI-15-096-06
																	40,000.00	40,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	1 lot Venue Rental	PRO VII	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	10,000.00	10,000.00		BRO No. VII-15-097-06
	30 pax Meals	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	25,000.00	25,000.00		
	1 lot Decors / Balloons	PRO VII	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
																	40,000.00	40,000.00		
	Meals and Venue for the Presscon	PRO VIII	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	30,000.00	30,000.00		BRO No. VIII-15-098-06
	Live Band Entertainment	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	4,000.00	4,000.00		
	1 pc Lechon	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		
	Name Holder	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2015	1,000.00	1,000.00		
																	40,000.00	40,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	50 pax Venue and Meals	PRO IX	Negotiated Procurement - Lease of Real Property and Venue													COB 2015	17,500.00	17,500.00		BRO No. IX-15-099-06
	Tokens for Media	PRO IX	Negotiated Procurement - Small Value Procurement													COB 2015	22,500.00	22,500.00		
																	40,000.00	40,000.00		
	75 pax Meals (1 lunch and 1 snack)	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	38,000.00	38,000.00		BRO No. XII-15-102-06
	2 pcs Tarpaulin	PRO XII	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		
																	40,000.00	40,000.00		
	40 pcs Pen with PhilHealth Logo	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	2,000.00	2,000.00		BRO No. ARMM-15-103-06
	40 pcs Fans with PhilHealth Logo	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	3,000.00	3,000.00		
	50 pcs Eco Bag with PhilHealth Logo	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	5,000.00	5,000.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	50 pcs Umbrella with PhilHealth Logo	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
	40 pcs Anniversary Shirt	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
	40 pax Meals	PRO ARMM	Negotiated Procurement - Small Value Procurement													COB 2015	10,000.00	10,000.00		
																	40,000.00	40,000.00		
	Food and Snacks	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2015	40,000.00	40,000.00		BRO No. CRG-15-104-06
																	40,000.00	40,000.00		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO

Procurement Planning and Policy Section
 Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA

Head
 Secretariat for the Bids and Awards Committees