

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



18 December 2014

OFFICE ORDER NO. 0127-2014

TO

: ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned. CEC

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE NCR BAC – GOODS AND SERVICES

Calendar Year 2015

						S	CHEDULE F	FOR EACH PF	ROCUREMENT	ACTIVITY						E	stimated Budget		
P Pi	rocurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid E Conference		ub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	СарЕх	Rema
aining	js																		
Pr (I	xternal Convention of rofessional Organization	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	172,800.00	172,800.00		
	kternal IT SKILLS RAINING	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	СОВ	150,000.00	150,000.00		
	kternal Leadership evelopment	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	192,000.00	192,000.00		
Сс	kternal Mandatory ontinuing Legal	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	СОВ	7,200.00	7,200.00		
	iternal Complete Staff /ork	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	37,500.00	37,500.00		
	iternal Customer fectiveness	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB	75,000.00	75,000.00		
	iternal Employee rientation	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	СОВ	30,000.00	30,000.00		
	iternal Organizational fectiveness	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	СОВ	90,000.00	90,000.00		
	iternal Stress and Time Management	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	СОВ	52,500.00	52,500.00		
	ternal Technical Business Writing	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	94,500.00	94,500.00		
nent	of Water Services																		
4 To	otal Cost	PhilHealth Direct Regional Contracting Office - NCR	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	2,449,142.00	2,449,142.00		Per GPPE Resolutio 19, s. 20

Calendar Year 2015

								FOR EACH P		T ACTIVITY							Estimated Budget		
ode PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Remar
uremer	nt of Electricity																		
	4 Total Cost	PhilHealth Direct Regional Contracting Office - NCR	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	22,202,000.00	22,202,000.00		Per GPPB Resolution 19, s. 2006
uremer	nt of Postage and Delivery S	Services																	
	8 Metered	PhilHealthNegotiatedRegionalProcurementOffice-AgencyNCRtoAgency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,647,886.25	2,647,886.25		
	1 Postage	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRto	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,200.00	3,200.00		
	9 Registered	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRto	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	4,747,216.50	4,747,216.50		
uremer	nt of Telephone Landline Ser	vices																	
	4 Total Cost	PhilHealth Direct Regional Contracting Office - NCR	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	2,152,986.72	2,152,986.72		Per GPPB Resolution 19, s. 2006
curemer	nt of Advertising Services																		
	3 Local	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,000,000.00	2,000,000.00		
	1 National broadsheets	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	400,000.00	400,000.00		
keting	and Promotional																		
		PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	82,500.00	82,500.00		
	1 Collateral: Ceramic Mugs with two sides, full color print Members	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	180,000.00	180,000.00		
	1 Collateral: PhilHealth T- Shirt Partners	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	300,000.00	300,000.00		
	Collateral: Umbrellas,	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	240,000.00	240,000.00		

Calendar Year 2015

							SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY						E	stimated Budget		
e PAP	Procurement Program/Project	EPMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
ting a	ind Promotional																		
:	3 Meals Health Care Providers	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	373,000.00	373,000.00		
	Meals LGU	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	150,000.00	150,000.00		
	9 Meals Members	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	3,082,162.00	3,082,162.00		
	4 Meals Partners	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	607,500.00	607,500.00		
	2 Printable Material: Brochure Members	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	815,000.00	815,000.00		
		PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	400,000.00	400,000.00		
	1 Printable Material: Tarpauline Health Care Providers	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,000.00	2,000.00		
	19 Printable Material: Tarpauline Members	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	405,025.00	405,025.00		
	2 Printable Material: Tarpauline Partners	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	12,000.00	12,000.00		
ement	t of Transportation and Deli	very Services																	
	1 boxes and other documents to the Warehouse	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	150,000.00	150,000.00		
	Equipments/Documents	PhilHealth Public Regional Bidding Office - NCR	28-Jan	29-Jan	05-Feb		06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	СОВ	1,000,000.00	1,000,000.00		
	2 Hauling	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	270,000.00	270,000.00		

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Source Award Procurement of Transportation and Delivery Services PhilHealth Negotiated 22-Jan 16-Feb 03-Mar COB 14-Jan 15-Jan office transfer Regional Procurement Office - - Small NCR Value Procurement Procurement of Gasoline, Oil and Lubricants 4 PhilHealth Public 07-Jan 08-Jan 15-Jan 16-Jan 30-Jan 06-Feb 09-Feb 06-Mar 09-Mar 24-Mar COB Total Cost Regional Bidding Office -NCR Procurement of Janitorial Services PhilHealth Public 07-Jan 08-Jan 15-Jan 16-Jan 30-Jan 06-Feb 09-Feb 06-Mar 09-Mar 24-Mar COB 12, Total Cost Regional Bidding Office -NCR Procurement of Security Services 24-Mar PhilHealth Public 08-Jan 16-Jan 06-Feb 09-Feb 09-Mar 07-Jan 15-Jan 30-Jan 06-Mar COB 25 Total Cost Regional Bidding Office -NCR Procurement of Notarial Services PhilHealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB MOA AND CONTRACT Regional Procurement Office - - Small Value NCR Procurement PhilHealth Negotiated 25-Feb 26-Feb 05-Mar 30-Mar 14-Apr COB MOA/MOU Regional Procurement Office - - Small Value NCR Procurement PhilHealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB Notarial fee Regional Procurement Office - - Small NCR Value Procurement Repair and Maintenance of Office Equipment PhilHealth Negotiated 25-Feb 26-Feb 05-Mar 30-Mar 14-Apr COB Aircon/Printing Regional Procurement Machine/Queuing Machine Office - - Small & others NCR Value Procurement PhilHealth Negotiated 17-Aug 15-Jul 23-Jul 16-Jul 01-Sep COB Airconditioning Unit **Regional Procurement** Office - - Small Value NCR Procurement PhilHealth Negotiated 02-Jan 05-Jan 12-Jan 06-Feb 23-Feb COB R&M - Metering Machine Regional Procurement Office - - Small NCR Value Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
170,000.00	170,000.00		
,291,200.00	1,291,200.00		
2,671,058.12	12,671,058.12		
5,914,559.32	25,914,559.32		
50,000.00	50,000.00		
3,000.00	3,000.00		
10,500.00	10,500.00		
30,000.00	30,000.00		
80,000.00	80,000.00		
6,000.00	6,000.00		

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
e PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Rema
and	Maintenance of Office Equ	pment														-				
	1 various equipment	Regional	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	100,000.00	100,000.00		
r and	Maintenance of Furniture a	nd Fixture	S																	
	1 Chairs, Tables, Cabinets	Regional Office -	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	10,000.00	10,000.00		
	1 various furnitures	Regional	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	20,000.00	20,000.00		
ir and	Maintenance of Communica	ition Equip	ment																	
	1 Fax Machines	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	20,000.00	20,000.00		
	1 various equipment	Regional Office -	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	20,000.00	20,000.00		
ir and	Maintenance of Motor Veh	cles																		
	1 Motor Vehicles	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	160,000.00	160,000.00		
	2 Service Vehicles	Regional Office -	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	СОВ	90,000.00	90,000.00		
bership	Dues and Contribution to	Organizati																		
	1 Others Branch, Global City Business Center	PhilHealth Regional Office - NCR	Direct Contracting	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	СОВ	798,780.00	798,780.00		
	1 Others Citystate	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	521,888.64	521,888.64		
rement	t of Printing and Binding S	ervices																		
	1 Forms	PhilHealth Regional Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	2,880,602.64	2,880,602.64		

Calendar Year 2015

BAC Goods and Services

							FOR EACH PR									Estimated Budget		
de PAP Procurement Program/Proje	ect PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СарЕх	Rema
urement of Printing and Binding	Services																	
4 Member IDs	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	905,360.00	905,360.00		
4 Photocopying Services	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	2,203,534.20	2,203,534.20		
curement of Rental Services																		
4 Total Cost	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	71,921,288.13	71,921,288.13		
curement of Subscription Services																		
7 Newspaper Subscription	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	103,740.00	103,740.00		
gistration of Motor Vehicle																		
1 Total Cost	PhilHealth Negotiated Regional Procurement Office - Agency NCR to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	21,930.00	21,930.00		
porate Forum																		
1 AO FORUM	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	90,000.00	90,000.00		
1 BAS FORUM	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	75,000.00	75,000.00		
1 FMS FORUM	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	90,000.00	90,000.00		
1 INFO CARAVAN	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	75,000.00	75,000.00		
1 MEMSEC AND COLSEC FORUM	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	75,000.00	75,000.00		

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						CUREMENT ACTIVITY							stimated Budget		
PAP Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of ITB		ligibility Sub/Oper Check of Bids	ost Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Rer
te Forum															
1 Mid Year Assessment	PhilHealth Negotiated Regional Procurement Office Lease of NCR Real Property and Venue	19-Feb	20-Feb			27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	СОВ	60,000.00	60,000.00		
2 Midyear Assessment	PhilHealth Negotiated Regional Procurement Office - Lease of NCR Real Property and Venue	19-Feb	20-Feb			27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	СОВ	222,000.00	222,000.00		
1 PRO MID YEAR ASSESSMENT	PhilHealth Negotiated Regional Procurement Office - Lease of NCR Real Property and Venue	29-Jan	30-Jan			06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	60,000.00	60,000.00		
1 PRO STRATEGIC AND OPERATIONAL PLANNING	PhilHealth Negotiated Regional Procurement Office - Lease of NCR Real Property and Venue	29-Jan	30-Jan			06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	90,000.00	90,000.00		
1 PRO YEAR END ASSESSMENT	PhilHealth Negotiated Regional Procurement Office - Lease of NCR Real Property and Venue	29-Jan	30-Jan			06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	60,000.00	60,000.00		
2 Year End Assessment	PhilHealth Negotiated Regional Procurement Office - Lease of NCR Real Property and Venue	19-Feb	20-Feb			27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	СОВ	162,000.00	162,000.00		
1 Yearend Assessment	PhilHealth Negotiated Regional Procurement Office - Lease of NCR Real Property and Venue	19-Feb	20-Feb			27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	СОВ	60,000.00	60,000.00		
Expenses															
1 Total Cost	PhilHealth Negotiated Regional Procurement Office - Agency NCR to Agency	14-Jan	15-Jan				22-Jan		16-Feb	03-Mar	СОВ	1,480,000.00	1,480,000.00		
Arrent of Office Equipment 4 set AIR CON 2.5Hp Cooling Capacity, Inverter Ceiling cassette Type Airconditioner that includes installation (Labor &	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan	16-Jan	30-Jan 06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	503,744.00		503,744.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								FOR EACH PR									Estimated Budget		
e PAP Procurement Program/Projec		Mode of rocurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
Quarter																			
rement of Office Equipment																			
5 set AIR CON 3.0Hp Cooling Capacity, Inverter Floor Mounted Type Airconditioner that includes installation (Labor & Materials)	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	657,000.00		657,000.00	
19 unit AIR CON AIR CURTAIN; 48" including installation	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	836,000.00		836,000.00	
7 unit AIR CON SPLIT TYPE; 2.5Hp Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60hz. Inc. installation	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	847,000.00		847,000.00	
17 unit AIR CON SPLIT TYPE; 3.0 TR, Cooling Capacity,Floormounted, Digital Control, supply and installation, materials and labor	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	2,524,500.00		2,524,500.00	
45 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Ceiling Mounted, Remote Control supply and installation, materials and labor, 220v 3 phase, 60hz	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	8,910,000.00		8,910,000.00	
35 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Floormounted, digital control, supply and installation, materials and labor, 220v, 3 phase, 60 hz.	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	6,545,000.00		6,545,000.00	
2 unit AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, with timer, supply and installation, materials and labor	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	35,200.00		35,200.00	
1 unit AIR CON WINDOW TYPE; 1.5 HP, Cooling Capacity with timer supply and installation, materials and labor	PhilHealth P Regional B Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	26,620.00		26,620.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								FOR EACH PF									Estimated Budget		_
de PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СарЕх	Remar
Quarter																			
rement of Office Equipment																			
10 unit AIR CON WINDOW TYPE; 2.0 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	PhilHealth Regional Office - NCR	Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		350,900.00		350,900.00	
6 unit AIR CON WINDOW TYPE; 2.5 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	PhilHealth Regional Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	250,800.00		250,800.00	
11 unit BANK NOTE/ BILL COUNTER Magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	95,348.00		95,348.00	
4 unit BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	96,800.00		96,800.00	
8 unit BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2- color ribbon, w/ free electronic memory for perpetual calendar, dot- matrix printer, 220 volts, back-up power source, 12- hour system printing	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	36,589.68		36,589.68	
1 unit CAMERA CAMERA; Digital, SLR Kit (with lens), at least 16 megapixel, with LCD	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	32,989.00		32,989.00	
3 unit CAMERA CAMERA; IP Camera, wireless capable; High Resolution; Manageable	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7,260.00		7,260.00	
11 unit CART PUSH CART; Heavy- duty, 300 kg.	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	33,880.00		33,880.00	

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ode PAP Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Rema
t Quarter																		
curement of Office Equipment																		
CHECKWRITER Electronic, 14-digits printing capability,	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,698.	00	5,698.00	
DOCUMENT CAMERA Flexible camera arm with		04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	38,500.	00	38,500.00	
1 unit ELECTRONIC STAMPING & RECEIVING MACHINE Time and date w/ numbering, prints yr, month, date, hrs & mins, prints consecutive numbers up tp 9999	Office Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	36,300.	00	36,300.00	
EVENTS EQUIPMENT BOOTH; Basic Booth Shell	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	275,000.	00	275,000.00	
EVENTS EQUIPMENT BOOTH; Portable	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	148,500.	00	148,500.00	
EVENTS EQUIPMENT PANEL BOARD; Display panels for		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	28,380.	00	28,380.00	
EVENTS EQUIPMENT TENT; Heavy-duty,foldable, with	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	36,300.	00	36,300.00	
FAN Electric Fan, Heavy duty, with stand,	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	СОВ	10,980.	00	10,980.00	

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PAP Proc	curement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc A Conference	Ads/Post of ITB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Re
uarter																			
rement of	Office Equipment																		
10 u FAN 16	ınit Industrial Fan, stand	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,980.00		9,980.00	
36 u FAN 18	ınit Industrial Fan, stand	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	44,820.00		44,820.00	
GEN inclu insta mate	IERATOR SET IERATOR SET; 25 KVA,	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	5,960,000.00		5,960,000.00	
GEN KVA, and mate	IERATOR SET IERATOR SET; 250	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,925,000.00		1,925,000.00	
REFF cu.ft	init //E_APPLIANCES RIGERATOR; 6.0 t., semi-automatic, le-door	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	184,712.00		184,712.00	
TELE TELE	nit //E APPLIANCES EVISION; LED, EVISION, 42" with DVD yer and bracket	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	220,000.00		220,000.00	
6 un HOM DISP	nit ME APPLIANCES WATER PENSER; Dual water	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	СОВ	39,586.80		39,586.80	
HOS CAR	hit SPITAL DRESSING CART SPITAL DRESSING T; Stainless steel, high ength board	Office Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	38,720.00		38,720.00	
Size: temp size A3, and	nit IINATING MACHINE : 13, adjustable perature control, paper : ID/ letter/ A4/ legal/ all metal/ heavy duty f can laminate up to microns	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	121,726.00		121,726.00	

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Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																		
rocurement of Office Equipment																		
4 unit LIFTER STACKER Manual, capacity 1,000 kg., lifting height 2,500mm, DIMENSION 1640 x 820 x 1800 mm	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	484,000.00		484,000.00	
2 unit MAILING/METERING MACHINE Pitney Bowes Mailing and Document Messaging, Pitney Bowes DM300C with 5kg scale	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	600,000.00		600,000.00	
17 unit MONEY DETECTOR Counterfeit money detector	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	8,882.50		8,882.50	
2 unit NEBULIZER NEBULIZER; Pulmo nebulizer kit with tee, tubing, mouthpiece, corrugated tubing and reservoir 6ml with MQ5600 air machine	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	4,840.00		4,840.00	
2 unit OXYGEN TANK OXYGEN TANK; with regulator, 50 Ibs	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,070.00		15,070.00	
2 PAPER SHREDDER Heavy Duty	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	120,000.00		120,000.00	
1 unit PAPER SHREDDER Standard, 7-10 sheets per feeding, shred size : 4 mm, insertion width: 220 mm, strip cut	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	СОВ	18,271.00		18,271.00	
61 pc POLE Belt-type, heavy-duty retractable	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	110,715.00		110,715.00	
3 unit PRINTING MACHINE Duplicator,digital, heavy duty copy printer, resolution: 400DPI, printing speed: at least 120/min.	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,815,000.00		1,815,000.00	
8 unit PROJECTOR SCREEN Portable, Tripod ,large size	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	44,000.00		44,000.00	

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ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
t Quarter																		
ocurement of Office Equipment																		
22 unit QUEUING MACHINE 4 digits customer number, 2 digits teller number, 4 rows display for 4 transactions		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	5,324,000.00		5,324,000.00	
4 unit QUEUING MACHINE Digital Number Counter	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	193,600.00		193,600.00	
16 unit RECORDER_ IC Recorder	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	133,742.40		133,742.40	
	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	900,000.00		900,000.00	
6 unit SOUND SYSTEM MICROPHONE; Lapel	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	99,000.00		99,000.00	
6 unit SOUND SYSTEM MICROPHONE; Wireless	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	99,000.00		99,000.00	
6 unit SOUND SYSTEM MICROPHONE; With Cord, 10m	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	36,300.00		36,300.00	
16 unit SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable Public Address System	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	440,000.00		440,000.00	
4 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; Aneroid	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement Procurement Procurement Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7,700.00		7,700.00	
8 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; digital	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	СОВ	54,120.00		54,120.00	

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							SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Projec		Mode of rocurement (Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																		
Procurement of Office Equipment																		
4 unit STETHOSCOPE STETHOSCOPE; 28 inches, with extra earpiece cover with manual and box		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	3,960.00		3,960.00	
4 unit STRETCHER STRETCHER; stainless steel, adjustable height		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	72,600.00		72,600.00	
4 unit THERMAL SCANNER THERMAL SCANNER		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	18,480.00		18,480.00	
2 unit TOOLS, ELECTRICAL CLAMP TESTER		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	11,110.00		11,110.00	
4 unit TOOLS, INDUSTRIAL/MECH WEIGHING SCALE; Floor Type, Heavy Duty		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	62,920.00		62,920.00	
1 unit TOOLS, MECHANICAL HYDRAULIC JACK		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	30,800.00		30,800.00	
2 unit TOOLS, MECHANICAL LADDER; Heavy duty, fiber glass A-type, 2 folds		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	15,399.46		15,399.46	
2 unit TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench		ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	19,272.88		19,272.88	
2 unit VACUUM CLEANER Handheld	Office NCR V	ocurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	9,460.00		9,460.00	
1 unit WEIGHING SCALE_ Floor Type		ocurement	04-Feb	05-Feb							12-Feb	09-Mar	24-Mar	СОВ	4,900.00		4,900.00	

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Office Equipment PhilHealth Negotiated 22-Jan 03-Mar COB 2 unit 14-Jan 15-Jan 16-Feb WHITE BOARD Wall type Regional Procurement Office - - Small Value NCR Procurement PhilHealth Negotiated 14-Jan 22-Jan 3 unit 15-Jan 16-Feb 03-Mar COB WHITE BOARD With stand Regional Procurement Office - - Small and roller NCR Value Procurement Procurement of Communications Equipment 26 unit PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB COMMUNICATION SYSTEM Regional Procurement FACSIMILE MACHINE; Office - - Small Value Printing / Scanning / NCR Copying / Faxing up to Procurement 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality PhilHealth Negotiated 04-Feb 05-Feb 12-Feb 09-Mar 24-Mar COB 1 unit COMMUNICATION SYSTEM Regional Procurement RADIO; Two-way radio Office - - Small NCR Value Procurement 7 unit PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB COMMUNICATION SYSTEM Regional Procurement TELEPHONE; Basic Office - - Small NCR Value Procurement Procurement of Furniture and Fixtures 8,400 sq. ft. PhilHealth Public 07-Jan 30-Jan 09-Feb 06-Mar 09-Mar 24-Mar 08-Jan 15-Jan 16-Jan 06-Feb COB BLINDS_Manually operated Regional Bidding retractable roll-up Office sunscreen in white gray NCR color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC PhilHealth Public 07-Jan 08-Jan 15-Jan 16-Jan 30-Jan 06-Feb 09-Feb 06-Mar 09-Mar 24-Mar COB 2 unit BOOK SHELF High-Regional Bidding pressured laminates in Office light gray finish with NCR edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles.

BAC Goods and Services

26,620.00

26,620.00

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Code PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quar	ter																		
ocuremer	nt of Furniture and Fixtures																		
	1 unit CASH VAULT 4-drawer filing cabinet with vault at top drawer.	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	17,248.00		17,248.00	
	17 unit CHAIR 4 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	127,159.83		127,159.83	
	55 CHAIR 5 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	514,250.00		514,250.00	
	80 unit CHAIR Chair for Training w/o armrest, 4-legged, stackable	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	88,000.00		88,000.00	
	130 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high d	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,008,150.00		1,008,150.00	
	189 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs without armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,465,695.00		1,465,695.00	

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Code PAP Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																		
ocurement of Furniture and Fixtures																		
CHAIR Conference Chairs, Ergonomic designed mid- back with armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered b		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		616,000.		616,000.00	
CHAIR Frontliner's (Drafting) chairs with	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	692,725.	00	692,725.00	
CHAIR Junior Executive Chair for SG 18-25 and	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	285,912.	00	285,912.00	
CHAIR Visitor's chair for SG 26-28 preferably with	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	87,120.	00	87,120.00	
8 unit CHAIR Visitor's chairs for SG 18-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	88,264.	00	88,264.00	
CHAIR Wheel Chairs, 20"x20" folding and	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	61,600.	00	61,600.00	

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Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
t Quarter																		
ocurement of Furniture and Fixtures																		
68 unit FILING CABINET 4-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder- coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures a	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	777,920.00		777,920.00	
1 unit Flag Stand 8 feet tall, wooden pole with arrow head and box stand.	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,300.00		3,300.00	
23 unit MAGAZINE RACK_ Heavy duty magazine rack	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	153,065.00		153,065.00	
4 unit SAFETY VAULT All steel, insulated for fire resistance, electronic and/or condination and key lock, with multiposition shelves, with live locking bolts	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	121,000.00		121,000.00	
100 sq. ft. SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk acrylic plastic framed by steel bars. (price per sq.ft.)	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	275,000.00		275,000.00	
8 unit SOFA SET For SG 26 - 27, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size:1unit of 2-seater : 1200mm.L x 800mm.D x 800mm.H., 2unit of 1	NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar		103,840.00		103,840.00	
116 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffener	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,122,880.00		1,122,880.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY							Estimated Budget		
PAP	Procurement Program/Project		Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
uart																			
	of Furniture and Fixtures																		
a s N S C S S S S S S S S	STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		77,000.00		77,000.00	
T S L L F F A S	TABLE 12-seater oval shaped conference table	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	85,844.00		85,844.00	
T s t H H e Q	TABLE 4-seaters round shaped coffee/conference	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	58,740.00		58,740.00	
T S L L F F Z S	TABLE 8 to12-seaters U- shaped conference table	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	42,922.00		42,922.00	
ť	60 unit TABLE Foldable Table, steel folding table, with roller	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	435,600.00		435,600.00	
٦ لا t t t t f f f	TABLE For SG 17 and below, Main desk: "L-	PhilHealth Public Regional Bidding Office - NCR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	6,551,578.00		6,551,578.00	

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Calendar Year 2015

						SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
st Quarter																		
Procurement of Furniture and Fixtures																		
5 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		176,220.00		176,220.00	
2 unit TABLE For SG 24 to 25 & LHIO Head, Main desk: "L- Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with a		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	71,346.00		71,346.00	
Procurement of Library Books																		
4 unit ACCOUNTING AND AUDITING Manual on Accounting & Auditing Requirements for Selected Gov't Disbursement	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,541.00		2,541.00	
3 unit GENERAL REFERENCES CSC Handbooks	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	857.58		857.58	
3 unit GENERAL REFERENCES CSC Memorandum and Circular	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,171.50		1,171.50	
2 unit GENERAL REFERENCES Handbook onPhilippine Government Procurement Latest Edition	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	86.94		86.94	
5 unit GENERAL REFERENCES Ins & Outs of Metro Manila Map, Street & Bldg. Guide, latest edition	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	5,209.05		5,209.05	
2 unit GENERAL REFERENCES Public Speaking	PhilHealthNegotiatedRegionalProcurementOffice-NCRValueProcurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,255.00		2,255.00	

ANNUAL PROCUREMENT PLAN

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Library Books 2 unit PhilHealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb HRD Technical Writing Regional Procurement Office - - Small Value NCR Procurement PhilHealth Negotiated 14-Jan 22-Jan 1 unit 15-Jan 16-Feb 03-Mar COB HRD The 8th Habit (From Regional Procurement Effectiveness To Greatness Office - - Small - Stephen R. Covey) NCR Value Procurement PhilHealth Negotiated 15-Jan 22-Jan 03-Mar 1 unit 14-Jan 16-Feb COB LEGAL Administrative Law, Regional Procurement latest ed. Agpalo Office - - Small NCR Value Procurement PhilHealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB 1 unit LEGAL Civil Law, Vol. III, Regional Procurement Annotated, Obligations & Office - - Small Contracts, by: Justice NCR Value Jose C. Vitug, 2003 ed. Procurement 2 unit PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB LEGAL handbook on the Regional Procurement Family Code of the Office - - Small Philippines, by: Alicia V. NCR Value Sempio-Diy, 1995 Procurement PhilHealth Negotiated 16-Feb 03-Mar COB 3 unit 14-Jan 15-Jan 22-Jan LEGAL Law On Public Regional Procurement Office - - Small Officers Value NCR Procurement PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit LEGAL Legal Writing, by: Regional Procurement J. Cezar S. Sangco (Case Office - - Small Value Management) NCR Procurement PhilHealth Negotiated 22-Jan 1 unit 14-Jan 15-Jan 16-Feb 03-Mar COB LEGAL Remedial Law, Regional Procurement Revised Rules of Criminal Office - - Small Procedure, by: Oscar M. NCR Value Herrera, Vol. 4, Rules 110-Procurement 127, '01 ed. 16-Feb PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 03-Mar COB 1 unit LEGAL Special Proceedings, Regional Procurement Herrera Office - - Small Value NCR Procurement PhilHealth Negotiated 1 unit 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB LEGAL The Sandiganbayan, Regional Procurement The Ombudsman, The Office - - Small PCGG, The Anti-Graft NCR Value Laws & The Conduct of Procurement Laws for Public Officials, 4th ed. 2000 by: Rufus B. Rodriguez,

7,124.90 7,124.90 710.60 710.60 1,578.50 1,578.50 1,578.50 1,578.50 1,163.78 1,163.78 1,016.40 1,016.40 2,904.00 2,904.00 152.46 152.46 2,319.90 2,319.90 660.00 660.00	Total	Estimated Budget MOOE	СарЕх	Remarks
710.60 710.60 1,578.50 1,578.50 1,163.78 1,163.78 1,016.40 1,016.40 2,904.00 2,904.00 152.46 152.46 2,319.90 2,319.90				
1,578.50 1,578.50 1,163.78 1,163.78 1,016.40 1,016.40 2,904.00 2,904.00 152.46 152.46 2,319.90 2,319.90	7,124.90		7,124.90	
1,163.78 1,163.78 1,016.40 1,016.40 2,904.00 2,904.00 152.46 152.46 2,319.90 2,319.90	710.60		710.60	
1,016.40 1,016.40 2,904.00 2,904.00 152.46 152.46 2,319.90 2,319.90	1,578.50		1,578.50	
2,904.00 2,904.00 152.46 152.46 2,319.90 2,319.90	1,163.78		1,163.78	
152.46 2,319.90 2,319.90	1,016.40		1,016.40	
2,319.90 2,319.90	2,904.00		2,904.00	
	152.46		152.46	
660.00 660.00	2,319.90		2,319.90	
	660.00		660.00	
979.00 979.00	979.00		979.00	

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						SCHEDULE	E FOR EACH	PROCUREM	ENT ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids			al Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																	
ocurement of Library Books																	
MEDICAL Health & Home, Life's Simply Grand 2001,	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	1,081.84		1,081.84	
2 unit MEDICAL MIMS	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,090.08		1,090.08	
10 unit PROCUREMENT AND PROPERTY MNGT. Government Procurement Manual	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	500.00		500.00	
2 unit PROCUREMENT AND PROPERTY MNGT. Handbook on Property & Supply Management System		14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,270.50		1,270.50	
1 unit PROCUREMENT AND PROPERTY MNGT. Internal Control on Prop. & Supply Mgt.		14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	635.25		635.25	
2 unit PROCUREMENT AND PROPERTY MNGT. Lease of Lands, Building & Spaces		14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,270.50		1,270.50	
PROCUREMENT AND PROPERTY MNGT. Public	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	635.25		635.25	
curement of Regular Office Supplies																	
ACETATE Transparent, 0.075mm gauge no.3, 50 meters	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin		09-Feb								16-Feb	03-Mar		561.60		5 () () () () () () () () () () () () ()	Subject to Submission Certificate o Non-Availab of Stock (CP ssued by PS DBM and or Screenshot Non-Availab of Stock in 1 PS-DBM Catalogue
ADHESIVE TAPE Size 1", double sided with foam	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,900.00	1,900.00	5 () () () () () () () () () () () () ()	Subject to Submission Certificate of Non-Availab of Stock (CI ssued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							FOR EACH F			.						Estimated Budget		
PAP I	Procurement Program/Project	PMO / Mode of End-User Procuremen	Pre-Proc t Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Rema
Quart	er																	
	of Regular Office Supplies																	
A	DHESIVE TAPE Size 1", louble sided without foam	PhilHealth Negotiated Regional Procuremen Office - PS- NCR DBM/Shoppi		09-Feb								16-Feb	03-Mar	COB	980.00	980.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
P	DHESIVE TAPE Size 2", louble sided with foam	PhilHealth Negotiated Regional Procuremen Office - PS- NCR DBM/Shoppi	n	09-Feb								16-Feb	03-Mar	СОВ	1,450.00	1,450.00		Subject to Submissic Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogue
P	DHESIVE TAPE Size 2", louble sided without foam	PhilHealth Negotiated Regional Procuremen Office PS- NCR DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	1,740.00	1,740.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
5 4 N	uto Supply Battery for Notor Vehicle, 2 SMF 12V	PhilHealth Negotiated Regional Procuremen Office Small NCR Value Procuremen		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	16,200.00	16,200.00		
Ā	Nuto Supply Battery for Notor Vehicle, 3 SMF 12V	PhilHealth Negotiated Regional Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	8,700.00	8,700.00		
A	uto Supply Car Cleaner, ubberized, chamois-type	PhilHealth Negotiated Regional Procuremen Office Small NCR Value Procuremen		15-Jan						22-Jan		16-Feb	03-Mar	COB	1,617.00	1,617.00		
A	uto Supply Car reshener, liquid	PhilHealth Negotiated Regional Procuremen Office Small NCR Value Procuremen		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	4,901.50	4,901.50		

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								SCHEDULE	E FOR EACH	PROCUREME	IT ACTIVITY							Estimated Budget		
e PAP	Procurement Program/Project	PMO / N End-User Pro		Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed C	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remarks
Quart	er																			
irement	of Regular Office Supplies																			
1	Auto Supply Car Shampoo, 16 oz	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,200.00	4,200.00		
1	Auto Supply Franela 12"x 17"	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	650.00	650.00		
	Auto Supply Lubricant, WD40, 328ml	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	604.60	604.60		
Ĩ	Auto Supply Tire Black, 8.2 Fl. Oz.	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,126.15	1,126.15		
1	Auto Supply TIRE, Size 205/65 R 15	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	42,082.92	42,082.92		
E	BALLPOINT PEN Fine point, Black	PhilHealth Sho Regional Office - NCR	pping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	42,685.30	42,685.30		
E	BALLPOINT PEN Fine point, Blue	PhilHealth Sho Regional Office - NCR	pping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	55,978.30	55,978.30		
E	BALLPOINT PEN Fine point, Red	PhilHealth Sho Regional Office - NCR	pping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	4,642.00	4,642.00		
E	BATTERY A23S, 12V for wireless digital doorbell	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,237.50	2,237.50		
	BATTERY Alkaline, 9 volts	PhilHealth Neg Regional Proc Office F NCR DBM	curement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	11,250.00	11,250.00		Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
ode PAP	Procurement Program/Project	PMO / Mode of End-User Procureme		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
t Quart	ter																		
	of Regular Office Supplies																		
	BATTERY Alkaline, size AAA, 2 pcs/packet	PhilHealth Negotiated Regional Procuremer Office - PS- NCR DBM/Shopp	in	09-Feb									16-Feb	03-Mar		1,131.00	1,131.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	BATTERY Battery for Laser Pointer	PhilHealth Shopping Regional Office - NCR	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	190.59	190.59		
	25 BATTERY CMOS, 3V	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	500.00	500.00		
	BATTERY Lithium CR 2032 for camera	PhilHealth Negotiated Regional Procuremer Office - Small NCR Value Procuremer		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	393.75	393.75		
	BATTERY Rechargeable 9V, 2500NiMH	PhilHealth Negotiated Regional Procuremer Office PS- NCR DBM/Shopp		09-Feb									16-Feb	03-Mar	COB	5,760.00	5,760.00		Subject to Submission of Certificate of Non-Availabit of Stock (CN issued by PS DBM and or Screenshot of Non-Availabit of Stock in th PS-DBM Catalogue
	BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	PhilHealth Negotiated Regional Procuremer Office PS- NCR DBM/Shopp		09-Feb									16-Feb	03-Mar	СОВ	3,300.00	3,300.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	BATTERY CHARGER For Baterry size AA	PhilHealth Negotiated Regional Procuremer Office - Small NCR Value Procuremer		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	5,340.00	5,340.00		

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C Goods	and Services									Calcindar	Year 2015					
										ROCUREMEN						
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart	ter															
	t of Regular Office Supplies															
	BINDER Three (3) hole, Black A4, size D-TYPE 1	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	50 box BINDER CLIP Large Size		n Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
			DBM/Shoppin													
	BINDER CLIP Meduim Size	Regional Office -		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		NCR	DBM/Shoppin													
	50 box	PhilHealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	BINDER CLIP Small Size	Office -	Procurement - PS- DBM/Shoppin													
	27 pook		Nogetist	0/ 5-5	00 5-5									1/ 5-4	02 М	
	BLADE For heavy duty cutter (L-500), 10 pcs/tube	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
5,460.00	5,460.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
2,542.50	2,542.50		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,145.50	1,145.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
852.00	852.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
224.10	224.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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						SCHEDULE	FOR EACH F	ROCUREMEN	F ACTIVITY						Es	stimated Budget		
ode PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
t Quar	ter																	
ocuremen	t of Regular Office Supplies																	
		PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	77.00	77.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	BOX Cash Box for SDO	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	6,996.50	6,996.50		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	313,862.50	313,862.50		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
	70 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	10,911.60	10,911.60		
	CALCULATOR Scientific, 12 digits	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	5,197.50	5,197.50		
	22 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	PhilHealthNegotiatedRegionalProcurementOffice-AgencyAgencyNCRtoAgency	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	9,240.00	9,240.00		

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BAC Goods and Services									Calenda	⁻ Year 2015						
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP Procurement Program/Pro	ect PMO / End-Use	Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
st Quarter																
Procurement of Regular Office Suppl	ies															
5 CD STORAGE CD Rack, 1 CD		h Negotiated I Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar	COB	
50 CERTIFICATE HOLDER A4	Regional	h Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
Size	Office - NCR															
14 CLIPBOARD For A4 size document	PhilHealt	h Negotiated I Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	
20 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 7	Regional O Office -			09-Feb									16-Feb	03-Mar	СОВ	
gsm with side perforation 2000 sheets/box	I, NCK	DBM/Shoppin														
100 CONTINOUS FORMS 11 X 10-5/8, 2 PLY, PLAIN, 5 gsm with side perforation 1000 sets/box	Regional 5 Office -	h Negotiated I Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	

Total	Estimated Budget MOOE	СарЕх	Remarks
2,887.50	2,887.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,787.50	1,787.50		
560.00	560.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,538.80	9,538.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
69,878.00	69,878.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calendar	Year 2015					
								ROCUREMEN								
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart	ter															
	t of Regular Office Supplies															
	CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CONTINOUS FORMS 11 X	Regional	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		Office - NCR	- PS- DBM/Shoppin													
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CONTINOUS FORMS 11 X 14-7/8, 3 PLY, PLAIN, 55	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CONTINOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Devices		
Total	Estimated Budget MOOE	CapEx	Remarks
13,520.00	13,520.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
333,840.00	333,840.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
83,460.00	83,460.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,374.80	3,374.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
191,745.10	191,745.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services										Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Duar	ter															
	t of Regular Office Supplies															
	CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	5 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CORRECTION TAPE For Brother Typewriter, Model:	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	439 roll CORRECTION TAPE With dispenser, 5mm x 10m	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	20 COVERBOARD Morocco, assorted colors, A4	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
17,602.14	17,602.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
4,350.00	4,350.00		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,851.00	4,851.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,109.25	9,109.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
44.00	44.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services										Year 2015					
									For each pi							
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar																
	t of Regular Office Supplies															
	CUTTER Heavy duty retractable, L-500	Office -	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	COB
	CUTTER Paper Cutter, 18 x 15, Heavy duty	Office -	Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		NCR I	DBM/Shoppin													
	7 рс	PhilHealth I	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CUTTER Small, retractable, L-200	Regional F Office -	Procurement													
	80 box	PhilHealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	COB
	DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Regional F Office -	Procurement													
	565 pc DATA FILE FOLDER With	PhilHealth I	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	finger ring and clear	Office -	- PS- DBM/Shoppin													

	Estimated Budget		
Total	MOOE	CapEx	Remarks
503.54	503.54		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,800.00	10,800.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
385.00	385.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,908.80	4,908.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
35,256.00	35,256.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									PROCUREMENT							stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
t Quar																		
	of Regular Office Supplies																	
	DATER MACHINE Self-inking (Received-date)	Office - V	rocurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	12,188.75	12,188.75		
	DATER MACHINE Trodat 5460 with rubber	Office - V	rocurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	73,920.00	73,920.00		
	DRINKING WATER Purified, 5 liters/gallon	Office - V	rocurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	387,625.00	387,625.00		
	DRUM KIT For BROTHER Fax Machine Model: MFC-	Office -	rocurement	06-Feb	09-Feb							16-Feb	03-Mar	COB	51,633.00	51,633.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	DRUM KIT For BROTHER Fax Machine, 2820 Part	Office -	rocurement	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	92,340.00	92,340.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	DRY SEAL PhilHealth Logo	Office - V	rocurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	5,996.80	5,996.80		
	DTR White (CS Form No. 48)	Office - NCR to	Agency Agency Agency	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar		1,320.00	1,320.00		
	EMERGENCY LIGHT Rechargeable	Office - V	rocurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	12,782.00	12,782.00		

ANNUAL PROCUREMENT PLAN

Goods	and Services								Calendar	⁻ Year 2015						
										PROCUREMEN						
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quart	er															
urement	of Regular Office Supplies															
1	ENVELOPE Documentary, for A4 size	Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
ļ	21 box ENVELOPE Documentary, jolden kraft, 150 gsm.,	Regional Office -		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	254mm x 381mm (10' x 15'), 500s/box	NCR	DBM/Shoppin													
	52 box	PhilHealth	n Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
1	ENVELOPE Expanding, kraft board, min. of 285gsm	Regional Office - NCR	Procurement													
1	140 pc ENVELOPE Expanding, olastic, with rubber strap, for legal size papers/documents, assorted colors	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
!	5 box ENVELOPE Mailing, white,	PhilHealth	n Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
(ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Office -														

	Estimated Budget		
Total	MOOE	CapEx	Remarks
6,719.01	6,719.01		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,424.61	10,424.61		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
30,014.40	30,014.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,860.80	4,860.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
696.20	696.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods and Services								Calendar	Year 2015								
						SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																	
rocurement of Regular Office Supplies																	
15 ENVELOPE Mailing, white, oridnary with PHIC Logo, 90gsm, 500 pcs/box, Legal	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	9,528.75	5 9,528.75		
255 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	161,988.75	5 161,988.75		
14 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	2,560.88	3 2,560.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
25 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	311.50) 311.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
54 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	168.48	3 168.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	42.00) 42.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PRO	OCUREMENT	ACTIVITY							Estimated Budget		
de PAP	Procurement Program/Project		Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids			Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quart	er																			
curement	of Regular Office Supplies																			
F	FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	NCR D	rocurement PS- BM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar		17,843.28	17,843.28		Subject to Submission of Certificate of Non-Availabil of Stock (CN issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
F F F	FILE ORGANIZER Expanding, with 13 inside	PhilHealth N Regional P Office NCR D	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,598.90	2,598.90		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
ן פ א	FILE ORGANIZER Expanding, with 13 inside	PhilHealth N Regional P Office NCR D	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,598.90	2,598.90		Subject to Submission of Certificate of Non-Availabil of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
F	FIRE EXTINGUISHER Dry Chemical, Mono Amonium	PhilHealth N Regional P Office NCR D	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	18,750.00	18,750.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
Ę	FLAG Satin material, big		rocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	5,243.70	5,243.70		
F	FLAG POLE Regular, wooden		rocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	924.00	924.00		

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Projec	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarte	er																			
rocurement	of Regular Office Supplies	;																		
	LAG POLE Stainless Steel with wooden base, size:	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,905.75	1,905.75		
F v c p tl	B bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. hickness of 0.24mm, 240mm x 320mm, 50s/pacl	Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	854.25	854.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
F v c p	B pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	1,009.62	1,009.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
F f(p	13 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,951.20	10,951.20		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
F	I,000 pc FOLDER Pressboard, plain, for letter size papers/documents	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	7,000.00	7,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	ls and Services									Calendar	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_	
Code PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source	
1st Quar	ter																
Procuremen	nt of Regular Office Supplies																
	FOLDER Tagboard, 14 points, for A4 size	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	FOLDER Tagboard, 14 points, for legal size	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	GLUE All purpose, in jar w/ applicator, min. of 200	Regional	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	5 GLUE GUN Big, heavy-duty	Regional	n Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
		Office - NCR	- PS- DBM/Shoppin														
	GLUE STICK For big glue gun	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
4,446.00	4,446.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS DPM
47,688.16	47,688.16		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
13,098.96	13,098.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
750.00	750.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
105.00	105.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Bid Eligibility rence Check	Sub/Open	OR EACH PROCUREM Bid Post Qua Evaluation	Contract Signing	Notice to Delive Proceed Comple	ry Acceptanc tion Turnove		Total	Estimated Budget MOOE	СарЕх	Rema
uarter														
ement of Regular Office Supplies	i													
5 HARDWARE SUPPLY Adapter, universal	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	210.00	210.00		
110 pc HARDWARE SUPPLY Ballast, 40 watts	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	54,631.50	54,631.50		
10 HARDWARE SUPPLY Blade, For Hacksaw, standard	PhillealthNegotiatedRegionalProcurementOffice-NCRValueProcurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	525.00	525.00		
2 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				 22-Jan	16-Fe	b 03-Mar	COB	350.66	350.66		
30 HARDWARE SUPPLY Bulb, 2U, 15 watts	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	3,142.50	3,142.50		
20 HARDWARE SUPPLY Bulb, 3U, 18 watts	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	2,795.00	2,795.00		
15 HARDWARE SUPPLY Bulb, 40 watts, incandescent	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	602.10	602.10		
62 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	13,051.00	13,051.00		
2 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem	PhilHealthNegotiatedRegionalProcurementOffice-NCRValueProcurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	10,395.00	10,395.00		
20 HARDWARE SUPPLY Duct Tape size 2	PhilHealthNegotiatedRegionalProcurementOffice-NCRValueProcurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	3,000.00	3,000.00		
82 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan				22-Jan	16-Fe	b 03-Mar	СОВ	1,577.68	1,577.68		

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Regular Office Supplies PhilHealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb HARDWARE SUPPLY Epoxy, Regional Procurement Office - - Small clear Value NCR Procurement PhilHealth Negotiated 14-Jan 22-Jan 40 15-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Extension Cord, 4-gang, Office - - Small 10 meters NCR Value Procurement 100 PhilHealth Negotiated 15-Jan 22-Jan 16-Feb 03-Mar COB 14-Jan HARDWARE SUPPLY **Regional Procurement** Flourescent tube 40w Office - - Small Philips brands NCR Value Procurement PhilHealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB 50 pc HARDWARE SUPPLY Regional Procurement Office - - Small Flourescent Tube, 32 Value watts, round NCR Procurement PhilHealth Negotiated 300 pc 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Flourescent Tube, 40 Office - - Small watts, rapid start ballast NCR Value Procurement PhilHealth Negotiated 16-Feb 03-Mar COB 75 14-Jan 15-Jan 22-Jan HARDWARE SUPPLY Regional Procurement Fluorescent Bulb, 36 watts Office - - Small Value NCR Procurement PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 150 pc HARDWARE SUPPLY Regional Procurement Fluorescent Tube, 36W Office - - Small Value NCR Procurement 22-Jan PhilHealth Negotiated 14-Jan 03-Mar COB 15-Jan 16-Feb 2 HARDWARE SUPPLY Freon, Regional Procurement Office - - Small 22 (22.7 kgs.) NCR Value Procurement PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 5 HARDWARE SUPPLY Regional Procurement Grease, 12.05 oz, Office - - Small Value synthetic universal NCR Procurement PhilHealth Negotiated 14-Jan 22-Jan 03-Mar COB 15-Jan 16-Feb HARDWARE SUPPLY Regional Procurement Office - - Small Mechanical Tool Set NCR Value Procurement 2 bottle PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY OII, AII Regional Procurement purpose, 120 ml. Office - - Small Value NCR Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
151.00	151.00		
151.20	151.20		
16,400.00	16,400.00		
40,425.00	40,425.00		
5,987.50	5,987.50		
19,836.00	19,836.00		
5,231.25	5,231.25		
5,460.00	5,460.00		
6,699.00	6,699.00		
1,325.60	1,325.60		
4,620.00	4,620.00		
72.80	72.80		

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								ROCUREMENT								Estimated Budget		
e PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed C	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
Quarter																		
rement of Regular Office Supplies																		
7 HARDWARE SUPPLY Outlet, 3-gang		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	924.00	924.00		
5 HARDWARE SUPPLY Padlock	Office NCR V	rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,998.75	1,998.75		
6 HARDWARE SUPPLY Padlock, Heavy Duty		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,798.50	1,798.50		
5 HARDWARE SUPPLY Paint Thinner		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	168.75	168.75		
10 HARDWARE SUPPLY Plug, standard		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	207.50	207.50		
15 HARDWARE SUPPLY Rugby	PhilHealth N Regional P Office NCR V	egotiated rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	311.25	311.25		
1 HARDWARE SUPPLY Soldering Gun		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	689.00	689.00		
1 HARDWARE SUPPLY Soldering Iron Lead, 35W		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	4,042.50	4,042.50		
1 HARDWARE SUPPLY Soldering Iron Paste, Non- acid, non-toxic, lead free, 4-oz. size with Brush-in- Cap		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	184.80	184.80		
5 HARDWARE SUPPLY Soldering Lead		rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	975.00	975.00		
200 pc HARDWARE SUPPLY Starter. 40 Watts	Office NCR V	rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	700.00	700.00		

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									PROCUREMEN	ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec		Mode of rocurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remark
t Quarter																			
ocurement of Regular Office Supplies	;																		
50 HARDWARE SUPPLY Starter. Universal		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	400.00) 400.00		
20 HARDWARE SUPPLY Telephone Modular Box		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,155.00) 1,155.00		
50 HARDWARE SUPPLY Telephone Wire		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	475.00) 475.00		
4 HARDWARE SUPPLY Tire inflator, portable		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7,196.00) 7,196.00		
2 HARDWARE SUPPLY Welding Safety Goggle		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	618.00) 618.00		
50 HARDWARE SUPPLY Wire, electrical, stranded no.12		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,328.50) 1,328.50		
60 HARDWARE SUPPLY Wire, electrical, stranded no.14		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,091.40) 1,091.40		
4 HARDWARE TOOLS Flashlight		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	506.00) 506.00		
1 HARDWARE TOOLS Hacksaw, standard		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	179.75	5 179.75		
1 HARDWARE TOOLS Hammer	Office NCR Va	ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	269.75	5 269.75		
1 HARDWARE TOOLS Long Nose, 6		ocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	159.50) 159.50		

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				S	CHEDULE F	OR EACH PRO	CUREMENT ACT	IVITY						Estimated Budget		
PAP Procurement Program		D / Mode of User Procurement	Ads/Post of ITB		ub/Open of Bids	Bid P Evaluation	ost Qual Notio Aw	ce of Contract vard Signing	Notice to Proceed			Fund Source	Total	MOOE	CapEx	Remark
uarter																
ment of Regular Office																
2 HARDWARE TOOLS Nose, 8	Long Regi Offic NCR	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar		392.00	392.00		
1 HARDWARE TOOLS I	Mallet Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	COB	169.00	169.00		
1 HARDWARE TOOLS Wrench, 10	Pipe Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	262.00	262.00		
1 HARDWARE TOOLS	Riveter Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	982.00	982.00		
1 HARDWARE TOOLS S Driver, flat	Screw Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	68.25	68.25		
1 HARDWARE TOOLS S Driver, philips	Screw Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	COB	124.75	124.75		
1 HARDWARE TOOLS Box	Tool Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	1,089.75	1,089.75		
1 HARDWARE TOOLS Grip	Vise Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	429.00	429.00		
1 HARDWARE TOOLS Wrench, adjustable,	Regi	ealth Negotiated onal Procurement e Small Value Procurement	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	691.75	691.75		
15 pc ILLUSTRATION BOA Double face, 762mn 1016mm (30' x 40')	RD Regi n x Offic	ealth Negotiated onal Procurement e - PS- DBM/Shoppir	09-Feb							16-Feb	03-Mar	СОВ	585.00	585.00		Subject to Submissio Certificate Non-Availi of Stock (i issued by DBM and Screensho Non-Availi of Stock ir PS-DBM

ANNUAL PROCUREMENT PLAN

Good	s and Services															
										ROCUREMEN						
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Sourc
)uar	ter															
	t of Regular Office Supplies															
	IMAGING FILM For PANASONIC Fax Machine,	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	INDEX CARD Ruled both	Regional	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	sides, 127mm x 203mm (5 x 8), 500s/pack	NCR	- PS- DBM/Shoppin													
	4 pack INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pack	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	INDEX TAB Transparent, self-adhesive, assorted	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	INK For Pitney Bowes, Franking ink, red, 250ml	PhilHealth Regional Office - NCR	n Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ

	Estimated Destant		
Total	Estimated Budget MOOE	СарЕх	Remarks
4,740.00	4,740.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
257.92	257.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
189.28	189.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
832.00	832.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
14,726.25	14,726.25		

ANNUAL PROCUREMENT PLAN

								SCHEDULE	E FOR EACH F	PROCUREMEN	T ACTIVITY						Est	imated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
st Quar	ter																			
ocuremen	nt of Regular Office Supplies																			
	277 bottle INK For stamp pad with applicator, violet, 50ml	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,337.76	6,337.76		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
	10 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,800.00	9,800.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
	9 INK CARTRIDGE For Pitney Bowes E511 PN-625	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	15,592.50	15,592.50		
	25 pc INK PAD For Trodat Dater Machine 5460	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	4,250.00	4,250.00		
	25 JOURNAL VOUCHER Numbered, Accounting Form No. 71	Regional Office -	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,165.75	2,165.75		
	10,089 LAMINATING FILM 250 microns, 65x95mm	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	17,655.75	17,655.75		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	900 LEAVE CARD 8.5 x 11, TAGBOARD no.14	Regional Office -	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,340.00	2,340.00		

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PAP Procurement Program/Project	t PMO / M End-User Pro		Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	IT ACTIVITY Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Rem
uarter																		
ment of Regular Office Supplies		untint of	14 lan	15 Jan							22 lan	1/ Fab	02 Мат	000	1 050 00	1.050.00		
500 LEDGER CARD General Form No. 77	PhilHealth Neg Regional Pro Office A NCR to	curement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	1,050.00	1,050.00		
35 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	PhilHealth Neo Regional Pro Office - I NCR DBI	curement	06-Feb	09-Feb								16-Feb	03-Mar	COB	396.20	396.20		Subject Submiss Certifica Non-Av. of Stock issued I DBM an Screens Non-Av. of Stock PS-DBM Catalog
2 MAP Road Map	PhilHealth Neo Regional Pro Office S NCR Valu Pro	curement Small	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	1,524.60	1,524.60		
195 set MARKER Flourescent, assorted colors, 3 pcs/set	PhilHealth Neg Regional Pro Office I NCR DBI	curement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	7,199.40	7,199.40		Subject Submiss Certifica Non-Av of Stock issued I DBM an Screens Non-Av of Stock PS-DBM Catalog
160 pc MARKER Permanent Pen, Black, broad tip, non-toxic	PhilHealth Neg Regional Pro Office I NCR DBI	curement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	4,320.00	4,320.00		Subject Submis Certific: Non-Av of Stocl issued DBM ar Screens Non-Av of Stocl PS-DBM Catalog
160 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	PhilHealth Neg Regional Pro Office I NCR DBI	curement	06-Feb	09-Feb								16-Feb	03-Mar	COB	4,320.00	4,320.00		Subject Submis Certific: Non-Av of Stoci issued DBM ar Screens Non-Av of Stoci PS-DBM Catalog

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calenda	r Year 2015					
									FOR EACH P	ROCUREMEN	IT ACTIVITY					
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart	er															
	of Regular Office Supplies															
	MARKER Permanent Pen, Red, broad tip, non-toxic	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	MARKER Permanent, Black, bullet tip, non-toxic,	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	90 pc MARKER Permanent, Blue, bullet tip, non-toxic,	PhilHealth Regional Office -	n Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	medium point	NCR	DBM/Shoppin													
	MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	MARKER Whiteboard, Blue	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,350.00	1,350.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,830.95	2,830.95		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,093.50	1,093.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,411.05	1,411.05		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,349.70	1,349.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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							SCHEDULE	E FOR EACH F	ROCUREMEN	F ACTIVITY						E	stimated Budget		
PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
uart																			
	t of Regular Office Supplies																		
N	MARKER Whiteboard, Red	Office -	Procurement	06-Feb	09-Feb								16-Feb	03-Mar	COB	858.90	858.90		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	MASTER ROLL For use with Risograph, GR75	PhilHealth E Regional C Office - NCR		08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	18,087.32	18,087.32		
v	4 MASTER ROLL For use with Risograph, Model	PhilHealth E Regional C Office - NCR		08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	19,896.04	19,896.04		
N C I	NOTEBOOK Stenographer's, GSP bond, 40	Office -	Procurement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,905.85	1,905.85		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
א ר	5 unit NUMBERING MACHINE Trodat, 10-digit, heavy- duty	Office - NCR V	Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,176.25	3,176.25		
	NUMBERING MACHINE Trodat, 8-digit, heavy-duty	Office - NCR V	Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	2,079.00	2,079.00		
(OFFICIAL SEAL Standard, metal w/PhilHealth Logo	PhilHealth N Regional F Office - NCR N	legotiated Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	17,325.00	17,325.00		
F	PALLET plastic, power 1012-180-4WC-PP	Office - NCR V	Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	100,485.00	100,485.00		

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AC Goods	and Services									Calendar	r Year 2015					
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completio	Acceptance n Turnover	Fund Source
t Quar	ter															
curement	t of Regular Office Supplies															
	PAPER bond, multicopy, 80 gsm, A3		n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
			n Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PAPER bond, multicopy, 80 gsm, A4	Regional Office - NCR	Procurement - PS- DBM/Shoppin													
	210 ream PAPER bond, multicopy, 80 gsm, legal		n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PAPER Cartolina, Assorted colors, 572mm x 724mm	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	PAPER Cartolina, White, 572mm x 724mm (22-1/2	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,390.00	1,390.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of
			Non-Availability of Stock in the PS-DBM Catalogue
558,547.50	558,547.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
23,608.20	23,608.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,955.70	1,955.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
684.00	684.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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							FOR EACH PI									imated Budget		
le PAP Procurement Program/Projec	t PMO / Mode End-User Procure			Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remarks
Quarter																		
urement of Regular Office Supplies																		
6,250 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	PhilHealth Negotia Regional Procure Office - PS- NCR DBM/Sh	ement	06-Feb	09-Feb								16-Feb	03-Mar		702,625.00	702,625.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
220 PAPER Multicopy, long, 8 1/2 x 13, legal size	PhilHealth Negotia Regional Procure Office - PS- NCR DBM/Sh	ement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	28,188.60	28,188.60		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
20 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	PhilHealth Shoppir Regional Office - NCR	ng	06-Feb	09-Feb								16-Feb	03-Mar	COB	455.00	455.00		Per PS-DBM Announceme via Email Bla on 08-27-14
19 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	PhilHealth Shoppir Regional Office - NCR	ng	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	2,349.16	2,349.16		
90 PAPER PPC, 216mm x 330mm (8-1/2 x 13), legal, 70 gsm.	PhilHealth Shoppir Regional Office - NCR	ng	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	10,341.00	10,341.00		Per PS-DBM Announcem via Email Bla on 08-27-14
10 pad PAPER Ruled, 216mm x 330mm, 100 sheets	PhilHealth Shoppir Regional Office - NCR	ng	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	195.50	195.50		Per PS-DBM Announcem via Email Bl on 08-27-14
2,075 roll PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Shoppir Regional Office - NCR	ng	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	59,926.00	59,926.00		Per PS-DBM Announcem via Email BI on 08-27-14
20 box PAPER CLIP Backfold, 25mm, (1)	PhilHealth Negotia Regional Procure Office - PS- NCR DBM/Sł	ement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	218.40	218.40		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot o Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	and Services									Calendar	Year 2015					
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter											5 5		•		
	t of Regular Office Supplies															
	PAPER CLIP Backfold, 50mm., (2)	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PAPER CLIP Bulldog, 76mm (3)	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	PAPER CLIP Gem type, 33mm., vinyl coated,	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	135 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	PASTE Solid, with water well and applicator,	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,331.20	1,331.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,148.80	1,148.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
604.24	604.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,106.00	2,106.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
462.00	462.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services									Galeriadi							
									ROCUREMEN							
Code PAP Procurement Program/F		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
st Quarter																
rocurement of Regular Office Su	pplies															
190 PENCIL Lead with eras medium size	er, Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
14 pc PENCIL Mechanical, 0.5 lead point	5MM Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	
17 pc PENCIL SHARPENER Sir cutterhead, one-hole g	ngle Regional juide Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
100 POST-IT FLAG Standard flags,	PhilHealth d Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
28 unit PUNCHER Heavy duty,v two hole guide approx 6.5mm diameter in ho	PhilHealth w/ Regional k. Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
319.20	319.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
291.20	291.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,005.60	3,005.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,800.00	7,800.00		
2,766.40	2,766.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

C Good	and Services									Calendar	r Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of HTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															-
	of Regular Office Supplies															
	PUSH PIN Hammer head type, assorted colors,	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	120 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	RECORD BOOK 500 Pages, 215mm x 275mm, 55	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	RIBBON Correctable Film for BROTHER Electric	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	RIBBON For BISBIO Time Recorder, Model: TR-88	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
1,051.96	1,051.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,990.40	5,990.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,984.00	9,984.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,042.50	4,042.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,000.00	1,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services															
										ROCUREMEN				0 "		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
t Quar	ter															
ocuremer	nt of Regular Office Supplies															
	2 cart RIBBON For Nakajima Typewriter, AE-830	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	10 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	10 RING BINDER Size: 1/2 (1/2) x 44) Small plactic	Regional	n Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	(1/2' x 44'), Small, plastic, assorted colors	NCR -	- PS- DBM/Shoppin													
	10 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	228 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
924.00	924.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-
			DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
114.40	114.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
53.00	53.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
113.90	113.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
26,956.44	26,956.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods and Services							Calendar	Year 2015									
					SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY						Estimated	d Budget		
Code PAP Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	Ν	MOOE	CapEx	Remarks
st Quarter																	
Procurement of Regular Office Supplies																	
RUBBER STAMP Machine- made, big	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan	16-Feb	03-Mar	COB	9,240.	00	9,240.00		
RUBBER STAMP Manual, small	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan	16-Feb	03-Mar	СОВ	4,620.	00	4,620.00		
RULER 12 (305mm), plastic	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	60.	75	60.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
RULER 18 (457mm), plastic	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	1,110.	00	1,110.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
40 SCISSOR Size: 15 cm (6) stainless steel	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	621.	20	621.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
73 pair SCISSOR Stainless steel w/plastic handle, big	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	3,504.	00	3,504.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULF	FOR EACH PR	OCUREMENT	ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																		
ocurement of Regular Office Supplies																		
SELF-INKING STAMP TRODAT PRINTY, 5460	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	60,102.00	60,102.00		
SIGN PEN High tech pen, Black	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	4,889.80	9 4,889.80		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
SIGN PEN High tech pen, Blue	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	7,185.88	7,185.88		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
STAMP PAD FELT 70 MM x 100 MM, metal case	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	1,351.80	0 1,351.80		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
STAND For Fliers, acrylic	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	600.00	600.00		
STAPLE WIRE For Industrial Stapler, Model:	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	202.20	202.20		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services										Year 2015					
									FOR EACH PI							
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar																
	t of Regular Office Supplies															
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	STAPLE WIRE REMOVER Standard, twin jaws	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		NCK	оторрит													
	103 pc	PhilHealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	STAPLER Standard, heavy duty	Regional Office -	Procurement													
	35 pc	PhilHealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	STAPLER With remover, HD no.35	Office -	Procurement - PS- DBM/Shoppin													
	30 STICKER Paper, A4, 10	PhilHealth	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	pcs/pack	Regional Office - NCR														
	44 STICKER Price tag sticker, 1 x 0.5 inches	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ

Total	Estimated Budget MOOE	СарЕх	Remarks
21,223.00	21,223.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,716.00	1,716.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11,547.33	11,547.33		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,400.00	8,400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,050.00	1,050.00		
532.40	532.40		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	ΓΑCTIVITY							Estimated Budget		
e PAP Pr	rocurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quarte																				
	of Regular Office Supplies																			
ST x she	TICK-ON NOTE PAD 51mm 51mm (2x2), 400	PhilHealth : Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,123.20	1,123.20		
ST	TICK-ON NOTE PAD 75mm 102mm (3x4)	PhilHealth S Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	9,152.00	9,152.00		
ST	D5 pad TICK-ON NOTE PAD 76mm 76mm (3' x 3')	PhilHealth S Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	7,035.60	7,035.60		
60 ST	FOCK CARD 100pcs/pack	Office -	Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,772.00	2,772.00		
Gu	APE For Pitney Bowes, ummed meter tape, 6	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	3,753.75	3,753.75		
TA	APE MASKING,Size 1 24mm)50M	Office -	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,902.88	9,902.88		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
TA	APE MASKING,Size 2 8mm)50M	Office -	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	20,571.20	20,571.20		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue
TA	APE PACKAGING, Size: 2 8mm) 50M	Office -	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	13,015.80	13,015.80		Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services							Caleriua	r Year 2015							
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					_
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
t Quar	ter															
	t of Regular Office Supplies															
	256 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	283 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M		n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	2 TAPE White laminated e- tape, 18 mm, per roll	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	35 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	10 bundle TIME CARD For Kitano Time Recorder, 85mm x 184mm, die cut one color (red back to back), 18 pts., 100 pcs./bundle	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
3,939.84	3,939.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,770.17	8,770.17		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,600.00	1,600.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,626.45	1,626.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
832.00	832.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

Good	s and Services									Calendar	Year 2015					
PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TWINE Plastic, one kilo per roll	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
284,440.00	284,440.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15,308.80	15,308.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
113,190.00	113,190.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
102,220.00	102,220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
14,137.20	14,137.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services								Calenda	r Year 2015									
						SCHEDULE	E FOR EACH I	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remark
st Quarter																		
rocurement of Regular Office Supplies	\$																	
29 WALL CLOCK Wall Mounted	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	24,360.00	24,360.00		
6 WEIGHING SCALE For Mailing	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,480.00	3,480.00		
45 CORRECTION FLUID Thinnerbase, 20ml	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	1,653.75	1,653.75		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
3 PRE-PRINTED CERTIFICATE For Institutional HCPs (Certificate)	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	20,963.25	20,963.25		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
3 PRE-PRINTED CERTIFICATE For Membership Registration	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	20,963.25	20,963.25		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
5,100 PRE-PRINTED ID For Institutional HCPs (ID)	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	44,166.00	44,166.00		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							ROCUREMEN							Estimated Budget		
e PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	ontract Signing	Notice to I Proceed Co	Delivery A ompletion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
rement of Accountable Forms																
145,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth Negotiated Regional Procurement Office - Agency NCR to Agency	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	745,300.00	745,300.00		
35 CHECKS OPERATIONS CHECK	PhilHealth Negotiated Regional Procurement Office - Agency NCR to Agency	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	14,148.75	14,148.75		
11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealth Negotiated Regional Procurement Office Agency NCR to Agency	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	500,038.77	500,038.77		
13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealth Negotiated Regional Procurement Office Agency NCR to Agency	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	1,006,864.61	1,006,864.61		
750,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	NCR to Agency	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	870,000.00	870,000.00		
rement of Medical, Dental and L																
170 MEDICAL SUPPLIES Alcohol 500ml	PhilHealth Negotiated , Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	6,718.40	6,718.40		
8 MEDICAL SUPPLIES Band Aid, 100 pcs/box	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	640.00	640.00		
4 MEDICAL SUPPLIES Beddings	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	6,468.00	6,468.00		
16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	1,904.00	1,904.00		
16 MEDICAL SUPPLIES Cotton, 100 balls/pack	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	369.60	369.60		
4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	200.00	200.00		
12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	276.00	276.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
AP Procurement Program/Projec	t PMO / Mode of End-User Procuremen		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed C			Fund Source	Total	MOOE	CapEx	Rem
uarter																	
ment of Medical, Dental and La	boratory Supplies																
22 MEDICAL SUPPLIES Emergency Kit	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	29,810.00	29,810.00		
32 MEDICAL SUPPLIES Forceps	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,920.00	1,920.00		
16 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	4,000.00	4,000.00		
4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	64.00	64.00		
40 MEDICAL SUPPLIES Hydrogen Peroxide, 60ml	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	440.00	440.00		
4 MEDICAL SUPPLIES Kidney Basin	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement		15-Jan						22-Jan		16-Feb	03-Mar	COB	48.00	48.00		
48 MEDICAL SUPPLIES Micropore Tape, 1	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	1,598.40	1,598.40		
8 MEDICAL SUPPLIES Oxegen Tank (Refill)	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	8,800.00	8,800.00		
8 MEDICAL SUPPLIES Penlight (with AA batteries)	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	480.00	480.00		
8 MEDICAL SUPPLIES Pillows	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	6,798.00	6,798.00		
12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,800.00	1,800.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Medical, Dental and Laboratory Supplies PhilHealth Negotiated 22-Jan 03-Mar COB 400 14-Jan 15-Jan 16-Feb MEDICAL SUPPLIES Surgical Regional Procurement Office - - Small Mask Value NCR Procurement PhilHealth Negotiated 14-Jan 22-Jan 10 15-Jan 16-Feb 03-Mar COB MEDICAL SUPPLIES Syringe Regional Procurement with needle, 3ml, 25g Office - - Small NCR Value Procurement PhilHealth Negotiated 15-Jan 22-Jan 03-Mar COB 14-Jan 16-Feb 6 MEDICAL SUPPLIES **Regional Procurement** Thermometer, digital Office - - Small NCR Value Procurement Procurement of Drug and Medicines 400 PhilHealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB ANALGESICS ALAXAN Regional Procurement (Ibuprofen + Paracetamol) Office - - Small Value NCR Procurement 200 PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTACIDS KREMIL-S tab Regional Procurement Office - - Small Value NCR Procurement PhilHealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB Λ ANTIASTHMATIC Regional Procurement SALBUTAMOL, Ventolin Office - - Small Value Nebules NCR Procurement PhilHealth Negotiated 400 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIDIARRHEALS Regional Procurement LOPERAMIDE 2mg Office - - Small NCR Value Procurement 400 PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIEMETICS (Oral) Regional Procurement METOCLOPRAMIDE (Plasil) Office - - Small 10mg/ tab. NCR Value Procurement 10 PhilHealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIHISTAMINE Regional Procurement LORATADINE, Claritin, Office - - Small Value 10mg NCR Procurement 15-Jan PhilHealth Negotiated 14-Jan 22-Jan 16-Feb 03-Mar COB 200 ANTIHYPERTENSIVE Regional Procurement CLONIDINE, Catapres, Office - - Small Value 75mg NCR Procurement PhilHealth Negotiated 200 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIHYPERTENSIVE Regional Procurement NIFEDIPINE 5mg Office - - Small NCR Value Procurement

Total	Estimated Budget MOOE	СарЕх	Remarks
2 0 2 0 0 0	2 0 28 00		
3,928.00	3,928.00		
23.00	23.00		
23.00	23.00		
288.00	288.00		
0.004.00	2 204 00		
2,284.00	2,284.00		
830.00	830.00		
3,968.00	3,968.00		
1 000 00	4 000 00		
1,888.00	1,888.00		
6,932.00	6,932.00		
466.90	466.90		
5,678.00	5,678.00		
1,746.00	1,746.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Estimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quar	ter		·																
uremen	it of Drug and Medicines																		
	800 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	2,288.00	2,288.00		
	100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	12,650.00	12,650.00		
	200 ANTIVERTIGO BETAHISTINE, Serc, 16mg	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	7,186.00	7,186.00		
	16 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	4,334.24	4,334.24		
uremen	t of IT Supplies																		
	8 unit ADAPTOR VGA Adaptor (HDMI,Firewire, Serial, etc.)	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	12,640.00	12,640.00		
	16 CABLE TRAY Cable Tray	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	23,360.00	23,360.00		
	5 CABLE_ Printer Cable 5 meters	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	7,590.00	7,590.00		
	15 CABLE_ USB, parallel	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	3,750.00	3,750.00		
	20 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	254,100.00	254,100.00		
	2 unit CABLE_ Video Graphics Array (VGA) Cable, at least 5 meters long	Office - NCR V	Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	600.00	600.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					Es	stimated Budget		
PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
Quarter																		
rement of IT Supplies																		
10 pc CD RECORDABLE 700MB/80min. running time	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	95.20	95.20		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
60 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	964.20	964.20		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
3 CLEANING KIT For ID Printer	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	10,862.79	10,862.79		
10 COMPUTER CLEANER Wipe Out	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	640.00	640.00		
11 CONTACT CLEANER 10 oz/283g SPRAY	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	6,985.99	6,985.99		
40 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	388.80	388.80		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

	and Services															
do BAB	Procurement Program/Project		Mode of	Dro Droc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open	FOR EACH P Bid		T ACTIVITY Notice of	Contract	Notice to	Dolivory	Acceptance	Fund
			Procurement			Conference		of Bids	Evaluation	POSt Quai	Award	Signing	Proceed	Completion		Source
t Quart	ter															
	of IT Supplies															
[5	70 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
F	1 FUSER ASSEMBLY for FUJI PHASER Model: 4600/4620DN	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
 (8	3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	2 oost	Dhill loolth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	
 (8	3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	Regional Office -	Procurement	00-reb	07-FED									10-760	UJ-IVIDI	COD
 (3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Fatimenta d Dudmat		
Total	Estimated Budget MOOE	СарЕх	Remarks
1,394.40	1,394.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
25,000.00	25,000.00		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
4,118.40	4,118.40		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,976.48	2,976.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,976.48	2,976.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	FOR EACH PRO	DCUREMENT	ACTIVITY							Estimated Budget		
ode PAP Procurement Pro		PMO / Mode of End-User Procuremen		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																		
ocurement of IT Supplies	;																	
3 cart INK CARTRIDGE Officejet, Model 8000, C4909AA Ink Yellow	_ For HP PRO	PhilHealth Negotiated Regional Procuremen Office - PS- NCR DBM/Shoppi		09-Feb								16-Feb	03-Mar	COB	2,976.48	2,976.48		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
5 KEYBOARD Com Keyboard	outer	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,500.00	1,500.00		
5 LAMINATING PA Card Printer	TCH For ID	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	83,853.00	83,853.00		
3 LASER POINTER Wireless Laser (Silver) with Pa Up/down Preser Function - 256 Flash Drive	RF Pointer ge Itation	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	4,185.00	4,185.00		Subject to Submission (Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot o Non-Availab of Stock in t PS-DBM Catalogue
30 MOULDING Flat,	3 inches	PhilHealth Negotiated Regional Procuremeni Office Small NCR Value Procuremeni		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	3,465.00	3,465.00		
3 unit MOUSE USB wit optical	h scroller	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	540.00	540.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
45 PATCH CORD 3	Ft.	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	25,987.50	25,987.50		

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Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						
Code PAP	Procurement Program/Projec		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	
1st Qua	rter																
Procureme	nt of IT Supplies																
	5 PATCH CORD 7 Ft.	Regional	n Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
	16 PATCH PANEL 24 Port	Regional	n Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	5 PRINTER CABLE 10Ft.	Regional	h Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	1 REMOTE CLICKER Presentation Recmote clicker, Wireless, USB	Regional	h Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	1 REMOTE CLICKER Presentation Remote clicker, Wireless, USB	Regional	h Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	3 RE-TRANSFER FILM For ID Card Printer,CY3RA-100DN, 1000 cards		h Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

860 cart	PhilHealth Negotiated	06-Feb	09-Feb
RIBBON_For EPSON LQ	Regional Procurement		
2070/2080/2180 and	Office PS-		
FX2180 printer, Model: RN	NCR DBM/Shoppin		
SO15083/SO15086			

16-Feb 03-Mar COB

800 RIBBON_ for EPSON LQ2180/2190, S015327

BAC Goods and Services

PhilHealth Negotiated 06-Feb Regional Procurement Office - PS-NCR DBM/Shoppin

09-Feb

16-Feb 03-Mar COB

	Estimated Budget		
Total	MOOE	CapEx	Remarks
2,900.00	2,900.00		
56,320.00	56,320.00		
1,850.00	1,850.00		
2,750.00	2,750.00		
2,750.00	2,750.00		
54,885.60	54,885.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
623,396.80	623,396.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
299,200.00	299,200.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods	and Services									Galorida	real 2015									
		SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget								
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
lst Quart	er																			
Procurement	of IT Supplies																			
F	158 cart RIBBON_ For EPSON LX- 300300+/300+11 and FX80 PRINTER, Model: no.8750		rocurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	12,126.5			Subject to Submission of Certificate of Non-Availabil of Stock (CN issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
F	3 RIBBON_ For ID Card Printer, YMCK Printing Ribbon	Office -	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	91,658.9	4 91,658.94		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
3 F	375 pc RJ CONNECTORS RJ 45	Office - · NCR V	rocurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,375.0	0 9,375.00		
T F	50 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: 240A	PhilHealth N Regional P Office NCR E	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	398,850.0	0 398,850.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
T F F	19 TONER CARTRIDGE_For FUJI Docuprint Network Printer, Model: C1110, black	Office -	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	79,952.0	0 79,952.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

	Is and Services							Calendar \	Year 2015									
						SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY						Es	timated Budget		_
ode PAP	Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of Pre-Bio ITB Conference	d Eligibility nce Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
t Quar	rter																	
ocuremer	nt of IT Supplies																	
	TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, cyan	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin		09-Feb								16-Feb		СОВ	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ For FUJI Docuprint Network	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ For FUJI Docuprint Network	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_For FUJI Xerox Phaser 4600	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	538,824.00	538,824.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ For HP Laserjet Network	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	322,400.00	322,400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Es	timated Budget		
Code PAP Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarl
st Quarter																	
ocurement of IT Supplies																	
TONER CARTRIDGE_ For HP Laserjet Network	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	31,127.20	31,127.20		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
TONER CARTRIDGE_For HP Laserjet Printer 5000	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	38,484.16	38,484.16		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
TONER CARTRIDGE_ For HP Laserjet Printer M1120	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	177,870.00	177,870.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
TONER CARTRIDGE_ for Kyocera Mita Network	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,712,195.10	1,712,195.10		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
FLASH/THUMB_DRIVE 64 Gig Thumb Drives	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	13,200.00	13,200.00		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

							SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY						
Code PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
st Quarter																
rocurement of IT Supplies																
2 unit FLASH/THUMB_DRIVE Low Capacity Storage	Office -	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

nd Quarter							
rocurement of Regular Office Supplies	;						
625 BALLPOINT PEN Fine point, Black	PhilHealth Shopping Regional Office - NCR	07-May	08-May	15-May	01-Jun	СОВ	1
1,653 BALLPOINT PEN Fine point, Blue	PhilHealth Shopping Regional Office - NCR	07-May	08-May	15-May	01-Jun	СОВ	3
100 BALLPOINT PEN Fine point, Red	PhilHealth Shopping Regional Office - NCR	07-May	08-May	15-May	01-Jun	СОВ	
25 BATTERY Alkaline, 9 volts	PhilHealth Negotiated Regional Procurement Office - PS-DBM NCR	07-May	08-May	15-May	01-Jun	СОВ	
6,550 BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-Мау	15-May	01-Jun	COB	19

100	PhilHealth Negotiated	07-May	08-May
CONTINOUS FORMS 11 X	Regional Procurement	-	-
10-5/8, 2 PLY, PLAIN, 55	Office PS-		
gsm with side perforation,	NCR DBM/Shoppin		
1000 sets/box			

15-May 01-Jun COB

	Estimated Budget		
Total	MOOE	CapEx	Remarks
3,000.00	3,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12 107 50	12 107 50		
13,187.50	13,187.50		
34,878.30	34,878.30		
2,110.00	2,110.00		
3,750.00	3,750.00		
194,862.50	194,862.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
69,878.00	69,878.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

					SCHEDULE	FOR EACH PI	ROCUREMEN	F ACTIVITY						E	stimated Budget		
e PAP Procurement Program/Project	PMO / Mode of End-User Procureme		Ads/Post of ITB	Pre-Bid Conference	Sub/Open	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																	
urement of Regular Office Supplies																	
CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	PhilHealth Negotiated Regional Procureme Office - PS- NCR DBM/Shop	nt	08-May								15-May	01-Jun		83,460.00	83,460.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
CONTINOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70	PhilHealth Negotiated Regional Procureme Office - PS- NCR DBM/Shop	nt	08-May								15-May	01-Jun	COB	150,286.70	150,286.70		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55	PhilHealth Negotiated Regional Procureme Office - PS- NCR DBM/Shop	nt	08-May								15-May	01-Jun	COB	12,942.75	12,942.75		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
CORRECTION TAPE With dispenser, 5mm x 10m	PhilHealth Negotiated Regional Procureme Office - PS- NCR DBM/Shop	nt	08-May								15-May	01-Jun	СОВ	2,199.50	2,199.50		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
DATA FILE BOX Closed	PhilHealth Negotiated Regional Procureme Office PS- NCR DBM/Shop	nt	08-May								15-May	01-Jun	СОВ	613.60	613.60		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Colonder Veer 2015

AC Goods and Services								Calenda	r Year 2015								
						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Proj	ect PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
nd Quarter																	
ocurement of Regular Office Suppli	es																
30 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381m (3' x 9' x 15')	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin m	07-May	08-May								15-May	01-Jun	COB	1,872.00	1,872.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
10 unit DATER MACHINE Trodat 5460 with rubber inscription	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	16,800.00	16,800.00		
5,075 DRINKING WATER Purified 5 liters/gallon	PhilHealth Negotiated	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	177,625.00	177,625.00		
1,885 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x ⁻	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-May	08-May								15-May	01-Jun	СОВ	1,639.95	1,639.95		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
7 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	3,474.87	3,474.87		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
23 box ENVELOPE Expanding, krat board, min. of 285gsm for legal size papers/documents, 100s/box	PhilHealth Negotiated t Regional Procurement Office PS- NCR DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	13,275.60	13,275.60		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						Estimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
d Quar	ter																		
curement	of Regular Office Supplies																		
	ENVELOPE Mailing, white,	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun		152,460.00	152,460.00		
I	ASTENER Metal and plastic combination, 2 pc-	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	СОВ	42.00	42.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
ł		Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	3,790.88	3,790.88		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
(GLUE All purpose, in jar v/ applicator, min. of 200	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	3,586.62	3,586.62		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
I	HARDWARE SUPPLY Ballast, 40 watts	Regional Office - NCR		10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	19,866.00	19,866.00		5
I	HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	10,525.00	10,525.00		
l	HARDWARE SUPPLY Flourescent tube 40w	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	40,425.00	40,425.00		

ANNUAL PROCUREMENT PLAN

AC Goods and Services						SCHEDULE	Ε ΕΩΡ ΕΔΩΗ Ι	PROCUREMEN						_	Fs	stimated Budget		_
Code PAP Procurement Program/Project	t PMO / Mode c End-User Procuren		Ads/Post of e ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance	Fund Source	Total	MOOE	CapEx	Remarks
nd Quarter		ent oonierene		oomerenee	Oneek	01 0103	Evaluation		/ Ward	Signing	Troceed	oompiction	Turnover	Jource				_
ocurement of Regular Office Supplie	5																	
75 HARDWARE SUPPLY Fluorescent Bulb, 36 watts	PhilHealth Negotiate Regional Procurem Office Small NCR Value Procurem	ent	13-Apr							20-Apr		15-May	01-Jun	СОВ	5,231.25	5,231.25		
235 bottle INK For stamp pad with applicator, violet, 50ml	PhilHealth Negotiate Regional Procurem Office PS- NCR DBM/Sho	ent	08-May									15-May	01-Jun	СОВ	5,376.80	5,376.80		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
10 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	PhilHealth Negotiate Regional Procurem Office PS- NCR DBM/Sho	ent	08-May									15-May	01-Jun	СОВ	9,800.00	9,800.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
2 INK CARTRIDGE For Pitney Bowes E511 PN-625	PhilHealth Direct Regional Contraction Office - NCR	06-Apr Ig	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	СОВ	3,465.00	3,465.00		
5 pc INK PAD For Trodat Dater Machine 5460	PhilHealth Negotiate Regional Procurem Office - Small NCR Value Procurem	ent	13-Apr							20-Apr		15-May	01-Jun	СОВ	850.00	850.00		
5,500 LAMINATING FILM 250 microns, 65x95mm	PhilHealth Negotiate Regional Procurem Office PS- NCR DBM/Sho	ent	08-May									15-May	01-Jun	СОВ	9,625.00	9,625.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Calenual	Year 2015					
									FOR EACH P							
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quart																
	of Regular Office Supplies															
N 5	MACHINE TAPE Adding, 57mm (2-1/4') width,	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
Ν	MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office -		07-May	08-May									15-May	01-Jun	СОВ
		NCR	DBM/Shoppin													
	20		Negotiated	07 May	00 Ман									15 Mar	01 hur	COR
Ν	MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office -	Procurement	07-May	08-May									15-May	01-Jun	COB
Ν	MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
N	58 pc /ARKER Permanent, Black, pullet tip, non-toxic,	PhilHealth Regional Office -	Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
113.20	113.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,769.00	2,769.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,430.00	2,430.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,430.00	2,430.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
704.70	704.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calcillaa	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_
ode PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Qua	rter															
curemen	t of Regular Office Supplies															
	MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	20 pc MARKER Whiteboard, Blue	Regional	n Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
		Office - NCR	- PS- DBM/Shoppin													
	NOTEBOOK Stenographer's, GSP bond, 40	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	PAPER bond, multicopy, 80 gsm, A4	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	PAPER Cartolina, Assorted colors, 572mm x 724mm	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
61.35	61.35		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
245.40	245.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
283.85	283.85		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
26,597.50	26,597.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
110.70	110.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

					SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
nd Quarter																
rocurement of Regular Office Supplies																
PAPER Multicopy, for laser printer/ink-jet printer, high	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May							15-May	01-Jun	СОВ	702,625.00	702,625.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
220 PAPER Multicopy, long, 8 1/2 x 13, legal size	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May							15-May	01-Jun	COB	28,188.60	28,188.60		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
90 PAPER PPC, 216mm x 330mm (8-1/2 x 13), Iegal, 70 gsm.	PhilHealth Shopping Regional Office - NCR	07-May	08-May							15-May	01-Jun	СОВ	10,341.00	10,341.00		Per PS-DBM Announcem via Email Bla on 08-27-14
600 roll PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Shopping Regional Office - NCR	07-May	08-May							15-May	01-Jun	СОВ	17,328.00	17,328.00		Per PS-DBM Announcem via Email Bl on 08-27-14
35 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May							15-May	01-Jun	СОВ	232.40	232.40		Subject to Submission (Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
80 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May							15-May	01-Jun	COB	1,248.00	1,248.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services									Calendai	r Year 2015					
ode PAP	Procurement Program/Project		Mode of		Ads/Post of		Eligibility	Sub/Open	Bid	ROCUREMEN Post Qual	IT ACTIVITY Notice of	Contract	Notice to	Delivery	Acceptance	
		End-User	Procurement	Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source
d Qua																
	PENCIL Lead with eraser, medium size	PhilHealth	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	RUBBER BAND Size-18, transparent, approx. 445	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	g./box	NGK	- Duw эноррит													
	SIGN PEN High tech pen, Black	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	SIGN PEN High tech pen, Blue	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
67.20	67.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,404.24	10,404.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,126.00	2,126.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,422.08	4,422.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
13,404.00	13,404.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY							Estimated Budget		
ode PAP Procurement Program/Project	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
nd Quarter																		
ocurement of Regular Office Supplies																		
10 STICKER Paper, A4, 10 pcs/pack	PhilHealth Shopping Regional Office - NCR	07-May	08-May									15-May	01-Jun	COB	350.00) 350.00		
25 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	PhilHealth Shopping Regional Office - NCR	07-May	08-May									15-May	01-Jun	СОВ	858.00) 858.00		
75 roll TAPE MASKING, Size 1 (24mm) 50M	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,588.00	0 3,588.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
75 roll TAPE MASKING, Size 2 (48mm) 50M	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,176.00) 7,176.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
205 roll TAPE PACKAGING, Size: 2 (48mm) 50M	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,352.95	5 6,352.95		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
135 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,077.65	5 2,077.65		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	and Services										Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quai																
	of Regular Office Supplies															
	TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	40 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	3 TONER CARTRIDGE For	PhilHealth Regional	n Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
	BROTHER Fax Machine	Office -	- PS- DBM/Shoppin													
	TWINE Plastic, one kilo per roll	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	35 CORRECTION FLUID Thinnerbase, 20ml	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May	_								15-May	01-Jun	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
3,099.00	3,099.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
113,776.00	113,776.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,930.00	6,930.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,525.98	7,525.98		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,286.25	1,286.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

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de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Notice to D Proceed Co		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
rement of Accountable Forms																
80,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth NegotiatedRegionalProcurementOffice-AgencyNCRtoAgency	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	411,200.00	411,200.00		
11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRtoAgency	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	500,038.77	500,038.77		
13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRtoAgency	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	1,006,864.61	1,006,864.61		
250,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRtoAgency	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	290,000.00	290,000.00		
rement of Medical, Dental and La	aboratory Supplies															
95 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	3,754.40	3,754.40		
16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	1,904.00	1,904.00		
4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	200.00	200.00		
12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	276.00	276.00		
4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	COB	64.00	64.00		
12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	1,800.00	1,800.00		
10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	СОВ	23.00	23.00		
6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	10-Apr	13-Apr					20-Apr		15-May	01-Jun	COB	288.00	288.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	PROCUREMEN	T ACTIVITY							Estimate	ed Budget		
de PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation			ontract Signing	Notice to Deliv Proceed Comp	/ery A letion	Acceptance Turnover	Fund Source	Total		MOOE	СарЕх	Remark
Quar	ter																				
uremen	t of Medical, Dental and La	aboratory S	upplies																		
	4 MEDICAL SUPPLIES Trash bin w/cover	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						:	20-Apr	15-	May	01-Jun	СОВ	500.(00	500.00		
uremen	t of Drug and Medicines																				
	400 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						:	20-Apr	15-	May	01-Jun	COB	2,284.0	00	2,284.00		
	200 ANTACIDS KREMIL-S tab	PhilHealth Regional Office - NCR	Negotiated Procurement	10-Apr	13-Apr							20-Apr	15-	Мау	01-Jun	СОВ	830.0	00	830.00		
	4 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	PhilHealth Regional Office - NCR	Negotiated Procurement	10-Apr	13-Apr							20-Apr	15-	May	01-Jun	COB	3,968.0	00	3,968.00		
	400 ANTIDIARRHEALS LOPERAMIDE 2mg	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						:	20-Apr	15-	May	01-Jun	COB	1,888.0	00	1,888.00		
	400 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-	May	01-Jun	COB	6,932.0	00	6,932.00		
	25 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-	May	01-Jun	COB	1,167.:	25	1,167.25		
	200 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						:	20-Apr	15-	May	01-Jun	СОВ	5,678.(00	5,678.00		
	200 ANTIHYPERTENSIVE NIFEDIPINE 5mg	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-	May	01-Jun	COB	1,746.(00	1,746.00		
	800 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						:	20-Apr	15-	May	01-Jun	COB	2,288.0	00	2,288.00		
	100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						:	20-Apr	15-	May	01-Jun	СОВ	12,650.0	00	12,650.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									E FOR EACH F									timated Budget		
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
d Quai	rter																			
curemen	t of Drug and Medicines																			
	ANTIVERTIGO BETAHISTINE, Serc, 16mg	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	7,186.00	7,186.00		
	TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	4,334.24	4,334.24		
uremen	t of IT Supplies																			
	CD REWRITABLE High speed, 700MB/80 minutes	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	803.50	803.50		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
	705 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	511,040.40	511,040.40		Subject to Submission of Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	113 cart RIBBON_ For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no.8750	Regional Office -		07-May	08-May									15-May	01-Jun	COB	8,672.75	8,672.75		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	RJ CONNECTORS RJ 45	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	2,500.00	2,500.00		

ANNUAL PROCUREMENT PLAN

BAC Goods and Services									Calenda	r Year 2015									
		-					SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY					_	E	Estimated Budget		_
Code PAP Procurement Program/Project	t PMO / M End-User Proc	lode of curement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
2nd Quarter																			
Procurement of IT Supplies																			
TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN		curement 2S- //Shoppin	07-May	08-May									15-May	01-Jun		81,640.00	81,640.00		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
31 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	PhilHealth Neg Regional Proc Office - P NCR DBM	curement	07-May	08-May									15-May	01-Jun	СОВ	199,888.00	199,888.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
TONER CARTRIDGE_For HP Laserjet Printer 5000	PhilHealth Neg Regional Proc Office P NCR DBM	curement	07-May	08-May									15-May	01-Jun	СОВ	19,242.08	19,242.08		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
12 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A		curement	07-May	08-May									15-May	01-Jun	СОВ	48,510.00	48,510.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
176 pc TONER CARTRIDGE_ for Kyocera Mita Network Printer FS-4100 DN	PhilHealth Neg Regional Proc Office P NCR DBM	curement	07-May	08-May									15-May	01-Jun	COB	1,620,141.60	1,620,141.60		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMEN	Γ ΑCTIVITY							Estimated Budget		
de PAP Procurement Program/Project	: PMO / End-User P	Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quarter																			
urement of Regular Office Supplies																			
ADHESIVE TAPE Size 1", double sided with foam	PhilHealth N Regional Pr Office NCR D	rocurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	950.00	950.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
ADHESIVE TAPE Size 1", double sided without foam	PhilHealth N Regional Pr Office NCR D	rocurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	560.00	560.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
ADHESIVE TAPE Size 2", double sided with foam	PhilHealth N Regional Pr Office NCR D	rocurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,450.00	1,450.00		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
ADHESIVE TAPE Size 2", double sided without foam	PhilHealth N Regional Pr Office NCR D	rocurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,200.00	1,200.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
Auto Supply Car Freshener, liquid		rocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	4,901.50	4,901.50		
Auto Supply Car Shampoo, 16 oz		rocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	4,200.00	4,200.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project	PMO / End-User P	Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quart	er																			
rocurement	of Regular Office Supplies																			
ŀ	Auto Supply Franela 12"x 17"		ocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	390.00	390.00		
	Auto Supply Lubricant, ND40, 328ml		ocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	604.60	604.60		
E	BALLPOINT PEN Fine point, Black	PhilHealth Sh Regional Office - NCR	nopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	31,122.50	31,122.50		
E	BALLPOINT PEN Fine point, Blue	PhilHealth Sh Regional Office - NCR	nopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	52,813.30	52,813.30		
E	BALLPOINT PEN Fine point, Red	PhilHealth Sh Regional Office - NCR	nopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,882.40	3,882.40		
E	BATTERY A23S, 12V for vireless digital doorbell		ocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	2,237.50	2,237.50		
E	BATTERY Alkaline, size AAA, 2 pcs/packet	PhilHealth No Regional Pr Office NCR Di	ocurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,131.00	1,131.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
E	BATTERY Battery for Laser Pointer	PhilHealth Sh Regional Office - NCR	nopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	127.06	127.06		
	BATTERY CMOS, 3V		ocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	400.00	400.00		
E	BATTERY Lithium CR 2032 for camera		ocurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	393.75	393.75		

ANNUAL PROCUREMENT PLAN

						SCHEDUL	E FOR EACH F	PROCUREMEN	NT ACTIVITY						Est	imated Budget		
ode PAP Procurement Program/Project	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
rd Quarter																		
ocurement of Regular Office Supplie	S																	
12 BATTERY Rechargeable 9V, 2500NiMH	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,880.00	2,880.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
20 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,200.00	2,200.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
6 BATTERY CHARGER For Baterry size AA	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	5,340.00	5,340.00		
50 BINDER Three (3) hole, Black A4, size D-TYPE 1	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,460.00	5,460.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
50 box BINDER CLIP Large Size	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,542.50	2,542.50		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services										Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
le PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	rter															
uremen	nt of Regular Office Supplies															
	BINDER CLIP Meduim Size	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	50 box BINDER CLIP Small Size	PhilHealth Regional	n Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		Office -	- PS- DBM/Shoppin													
	BLADE For heavy duty cutter (L-500), 10 pcs/tube	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self-	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
1,145.50	1,145.50		Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
852.00	852.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
107.90	107.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
156,187.50	156,187.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,794.00	7,794.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods and Services									Calendar	Year 2015								
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Project	ct PMO / Mo End-User Proc			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remarks
3rd Quarter																		
Procurement of Regular Office Supplie																		
17 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)		urement	15-Jul	16-Jul							23-Jul	17-Aug	01-Sep	СОВ	7,140.0	0 7,140.00		
50 CERTIFICATE HOLDER A4 Size	PhilHealth Shop Regional Office - NCR	oping	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	1,787.5	0 1,787.50		
10 CLIPBOARD For A4 size document	PhilHealth Nego Regional Proc Office - PS NCR DBM	urement	07-Aug	10-Aug								17-Aug	01-Sep	COB	400.0	0 400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box	Office PS	urement	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	4,769.4	0 4,769.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
100 CONTINOUS FORMS 11 X 10-5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box		urement S-	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	69,878.0	0 69,878.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15 box CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Nego Regional Proc Office P NCR DBM	urement	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	10,140.0	0 10,140.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services									Calcinua	r Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55		Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	CONTINOUS FORMS 11 X		Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		NCR	DBM/Shoppin													
	CONTINOUS FORMS 11 X 14-7/8, 3 PLY, PLAIN, 55		Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	goni, 000 000,200		22, c.icpp													
	260	PhilHealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	COB
	CONTINOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70	Regional Office - NCR	Procurement													
	24 hav		Novokistad	07 1	10 10									17	01.0	
	CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
250,380.00	250,380.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or
			Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
83,460.00	83,460.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,374.80	3,374.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
134,739.80	134,739.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17,602.14	17,602.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

	Is and Services							COLLEDING								_
Code PAP	Procurement Program/Project		Mode of	Dro Droc	Ads/Post of	Pro Bid	Eligibility	SCHEDULE Sub/Open	FOR EACH P Bid		Notice of	Contract	Notice to	Delivery	Acceptance	Fund
	riocarcinent riogram/riojeci	End-User	Procurement			Conference	Check	of Bids	Evaluation	1051 2001	Award	Signing	Proceed	Completion	Turnover	Source
rd Qua	rter															
ocuremer	nt of Regular Office Supplies															
	5 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	13 CORRECTION TAPE For Brother Typewriter, Model: GX-8250	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	436 roll CORRECTION TAPE With dispenser, 5mm x 10m	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	15 COVERBOARD Morocco, assorted colors, A4	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	3 CUTTER Paper Cutter, 18 x 15, Heavy duty	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
4,350.00	4,350.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
5,255.25	5,255.25		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
9,047.00	9,047.00		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
33.00	33.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,050.00	4,050.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services																		
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Quar	ter																		
ocuremen	t of Regular Office Supplies																		
	CÚTTER Small, retractable, L-200	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep		385.00			Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	80 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,908.80	4,908.80		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	DATA FILE FOLDER With finger ring and clear	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	34,632.00	34,632.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	30 unit DATER MACHINE Trodat 5460 with rubber inscription	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	50,400.00	50,400.00		
	11,075 DRINKING WATER Purified, 5 liters/gallon	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	387,625.00	387,625.00		
	5 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	25,650.00	25,650.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods and Services									Calendar	Year 2015									
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project	t PMO / Mo End-User Proc			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter																			
Procurement of Regular Office Supplies	6																		
6 DRY SEAL PhilHealth Logo	PhilHealth Nego Regional Procu Office Sr NCR Value Procu	urement mall	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	4,497.60	4,497.60		
20 DTR White (CS Form No. 48)	PhilHealth Nego Regional Procu Office Aq NCR to A	urement gency gency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep		1,200.00			
5,575 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12		urement	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,850.25	4,850.25		Subject to Submission of Certificate of Non-Availabii of Stock (CN issued by PS DBM and or Screenshot of Non-Availabii of Stock in th PS-DBM Catalogue
15 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	PhilHealth Nego Regional Procu Office PS NCR DBM	urement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	7,446.15	7,446.15		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
34 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Office PS	urement	07-Aug	10-Aug									17-Aug	01-Sep	COB	19,624.80	19,624.80		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
140 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	PhilHealth Nego Regional Procu Office PS NCR DBM,	urement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	4,860.80	4,860.80		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

					SCHEDULE	FOR EACH PR	OCUREMENT						Estimated Budget		
Code PAP Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids		Post Qual	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter															
rocurement of Regular Office Supplies															
ENVELOPE Mailing, white,	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	15-Jul	16-Jul					23-Jul	17-Aug	01-Sep	COB	9,528.75	5 9,528.75		
ENVELOPE Mailing, white,	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	15-Jul	16-Jul					23-Jul	17-Aug	01-Sep	COB	107,992.50	0 107,992.50		
ERASER Rubber, soft,	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug						17-Aug	01-Sep	СОВ	87.3 <i>t</i>	6 87.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
FASTENER Metal and plastic combination, 2 pc-	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug						17-Aug	01-Sep	COB	42.00	0 42.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
273 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Office PS-	07-Aug	10-Aug						17-Aug	01-Sep	COB	17,843.28	3 17,843.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
FILE ORGANIZER Expanding, with 13 inside	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug						17-Aug	01-Sep	COB	2,598.90	0 2,598.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Quai																				
curemer	t of Regular Office Supplies																			
	FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	Office - NCR [Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep		2,598.90	2,598.90		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	3 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	Office - NCR [Procurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	854.25	854.25		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	3 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,009.62	1,009.62		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	10 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	8,424.00	8,424.00		Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue
	1,000 pc FOLDER Pressboard, plain, for letter size papers/documents	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	7,000.00	7,000.00		Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PI	ROCUREMENT	ACTIVITY						E	stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quart	er																			
ocurement	of Regular Office Supplies																			
F p t	OLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm hickness, 100s/box	Regional Office - NCR	DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep		4,446.00	4,446.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
C V	GLUE All purpose, in jar v/ applicator, min. of 200	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	12,423.22	12,423.22		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
G	GLUE STICK For big glue Jun	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	105.00	105.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	IARDWARE SUPPLY Idapter, universal	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	210.00	210.00		
F	IARDWARE SUPPLY Ballast, 40 watts	PhilHealth Regional Office - NCR	Negotiated Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	19,866.00	19,866.00		
F	ARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8,	PhilHealth Regional Office - NCR	Negotiated Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	350.66	350.66		
F	ARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	10,525.00	10,525.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 3rd Quarter Procurement of Regular Office Supplies PhilHealth Negotiated 23-Jul 15-Jul 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Office - - Small Chemical Descaler, For Value aircon, 20 liters/pail, NCR Brand: Pittschem Procurement PhilHealth Negotiated 29 roll 15-Jul 23-Jul 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Electrical Tape, 19mm x Office - - Small 16M, assorted colors NCR Value Procurement PhilHealth Negotiated 16-Jul 23-Jul 17-Aug 15-Jul 01-Sep COB 3 HARDWARE SUPPLY Epoxy, Regional Procurement clear Office - - Small NCR Value Procurement PhilHealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB 30 HARDWARE SUPPLY Regional Procurement Extension Cord, 4-gang, Office - - Small 10 meters NCR Value Procurement PhilHealth Negotiated 25 pc 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Flourescent Tube, 32 Office - - Small watts, round NCR Value Procurement PhilHealth Negotiated 15-Jul 23-Jul 300 pc 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Office - - Small Flourescent Tube, 40 watts, rapid start ballast NCR Value Procurement PhilHealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB 75 HARDWARE SUPPLY Regional Procurement Fluorescent Bulb, 36 watts Office - - Small Value NCR Procurement 150 pc PhilHealth Negotiated 15-Jul 23-Jul 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Office - - Small Fluorescent Tube, 36W NCR Value Procurement PhilHealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB 2 HARDWARE SUPPLY Freon, Regional Procurement 22 (22.7 kgs.) Office - - Small Value NCR Procurement PhilHealth Negotiated 15-Jul 23-Jul 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Office - - Small Grease, 12.05 oz, synthetic universal NCR Value Procurement 3 bottle PhilHealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY OIL, All Regional Procurement purpose, 120 ml. Office - - Small Value NCR Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
10,395.00	10,395.00		
557.96	557.96		
151.20	151.20		
12,300.00	12,300.00		
2,993.75	2,993.75		
19,836.00	19,836.00		
5,231.25	5,231.25		
5,460.00	5,460.00		
6,699.00	6,699.00		
265.12	265.12		
109.20	109.20		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
AP Procurement P	Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to I Proceed Co		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
uarter																				
ment of Regular C	Office Supplies																			
7 HARDWARE SL 3-gang		Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	924.00	924.00		
5 HARDWARE SU		Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,998.75	1,998.75		
5 HARDWARE SL Thinner	UPPLY Paint	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	168.75	168.75		
10 HARDWARE SL standard		Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	207.50	207.50		
5 HARDWARE SU	UPPLY Rugby	PhilHealth Regional Office - NCR	Negotiated Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	103.75	103.75		
1 HARDWARE SL Soldering Iron acid, non-toxic 4-oz. size with Cap	UPPLY Paste, Non- c, lead free,	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	184.80	184.80		
5 HARDWARE SL Soldering Lead	UPPLY 1	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	975.00	975.00		
50 pc HARDWARE SL Starter. 40 Wa	UPPLY atts	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	175.00	175.00		
50 HARDWARE SL Starter. Univer	UPPLY rsal	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	400.00	400.00		
20 HARDWARE SL Telephone Moo	UPPLY dular Box	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	1,155.00	1,155.00		
50 HARDWARE SU Telephone Wire	UPPLY e	Office - NCR	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	475.00	475.00		

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project	ct PMO / M End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Brd Quarter																			
Procurement of Regular Office Supplies																			
2 HARDWARE TOOLS Flashlight	PhilHealth Neg Regional Proc Office S NCR Valu Proc	curement Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	253.00	253.00		
5 IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	PhilHealth Neg Regional Proc Office P NCR DBM	curement	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,740.00	4,740.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
10 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	PhilHealth Neg Regional Proc Office P NCR DBM	curement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	520.00	520.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
17 INK For Pitney Bowes, Franking ink, red, 250ml	PhilHealth Dire Regional Con Office - NCR		09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	СОВ	14,726.25	14,726.25		
235 bottle INK For stamp pad with applicator, violet, 50ml	PhilHealth Neg Regional Proc Office - P NCR DBM	curement	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,376.80	5,376.80		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
6 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	PhilHealth Neg Regional Proc Office - P NCR DBM	curement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	5,880.00	5,880.00		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Good	ds and Services														
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Brd Qua	rter														
Procureme	nt of Regular Office Supplies	5													
	5 INK CARTRIDGE For Pitney Bowes E511 PN-625	PhilHealth Direct Regional Contracting Office - NCR	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	СОВ
	15 pc INK PAD For Trodat Dater Machine 5460	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ
	25 JOURNAL VOUCHER Numbered, Accounting Form No. 71	PhilHealthNegotiatedRegionalProcurementOfficeAgencyNCRtoAgency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ
	10,000 LAMINATING FILM 250 microns, 65x95mm	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppir		10-Aug									17-Aug	01-Sep	СОВ
	900 LEAVE CARD 8.5 x 11, TAGBOARD no.14	PhilHealth Negotiated Regional Procurement Office - Agency NCR to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ
	500 LEDGER CARD General	PhilHealth Negotiated Regional Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ

 LEDGER CARD General Form No. 77	Regional Procurement Office - Agency NCR to Agency	13-34	i o-sui	23-30	i / -Aug	01-3ep	COD
 35 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug		17-Aug	01-Sep	COB

170 set	PhilHealth Negotiated	07-Aug	10-Aug
MARKER Flourescent,	Regional Procurement	-	-
assorted colors, 3 pcs/set	Office PS-		
	NCR DBM/Shoppin		

17-Aug 01-Sep COB

Total	Estimated Budget MOOE	СарЕх	Remarks
8,662.50	8,662.50		
2,550.00	2,550.00		
2,165.75	2,165.75		
17,500.00	17,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,340.00	2,340.00		
1,050.00	1,050.00		
396.20	396.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,276.40	6,276.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

SAC Good	s and Services									Calenda	r Year 2015					
								SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY					_
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
rd Quai	rter															
rocuremer	it of Regular Office Supplies															
	160 pc MARKER Permanent Pen, Black, broad tip, non-toxic	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	160 pc MARKER Permanent Pen,	PhilHealth	n Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	Blue, broad tip, non-toxic	Office - NCR	- PS- DBM/Shoppin													
	50 pc MARKER Permanent Pen, Red, broad tip, non-toxic	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	208 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point		n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	80 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
4,320.00	4,320.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,320.00	4,320.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,350.00	1,350.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,527.20	2,527.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
972.00	972.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDUL	E FOR EACH F	PROCUREMEN	IT ACTIVITY						Est	timated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remai
d Quart	ter																			
curement	of Regular Office Supplies																			
	MARKER Whiteboard, Black	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,349.70	1,349.70		Subject to Submissio Certificate Non-Availa of Stock (f issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
T	MARKER Whiteboard, Blue	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,288.35	1,288.35		Subject to Submissio Certificate Non-Availa of Stock (f issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
e N	MARKER Whiteboard, Red	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	822.09	822.09		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensh Non-Avail of Stock i PS-DBM Catalogue
N	MASTER ROLL For use with Risograph, GR75	PhilHealth Regional Office - NCR	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	СОВ	13,565.49	13,565.49		
P V	3 MASTER ROLL For use with Risograph, Model	PhilHealth I	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	СОВ	14,922.03	14,922.03		
ר כ ו	NOTEBOOK Stenographer's, GSP bond, 40	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,905.85	1,905.85		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

				SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				
ode PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
d Quarter																			
ocurement of Regular Office Supplies																			
4 NUMBERING MACHINE Trodat, 8-digit, heavy-duty	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep		2,079.00	2,079.00		
4,406 ream PAPER bond, multicopy, 80 gsm, A4	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	468,754.34	468,754.34		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
210 ream PAPER bond, multicopy, 80 gsm, legal	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	23,608.20	23,608.20		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
530 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,955.70	1,955.70		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
300 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2 x 28-1/2), min. of 100 gsm.	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	684.00	684.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH F	ROCUREMENT ACTIVITY							stimated Budget			
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quar	rter																			
curemen	nt of Regular Office Supplies																			
	PAPER Multicopy, for laser printer/ink-jet printer, high	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	444,059.00	444,059.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	205 PAPER Multicopy, long, 8 1/2 x 13, legal size	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	26,266.65	26,266.65		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	10 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,236.40	1,236.40		
	100 PAPER PPC, 216mm x 330mm (8-1/2 x 13), legal, 70 gsm.	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,490.00	11,490.00		Per PS-DBM Announcem via Email Bl on 08-27-14
	PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	59,781.60	59,781.60		Per PS-DBM Announcem via Email Bl on 08-27-14
	PAPER CLIP Backfold, 50mm., (2)	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	416.00	416.00		Subject to Submission Certificate o Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC GOOUS	and Services									r Year 2015					
									FOR EACH P						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
l Quart	er														
	of Regular Office Supplies														
Р	APER CLIP Bulldog, 76mm 3)	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB
P 3	APER CLIP Gem type, 3mm., vinyl coated,	Regional Office -	n Negotiated Procurement - PS-	07-Aug	10-Aug					 			17-Aug	01-Sep	СОВ
	ssorted colors, 00s/box/50g per box	NCR	DBM/Shoppin												
P ju !	APER CLIP Gem type, umbo, vinyl/plastic coated,	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ
Р	1 ASTE Solid, with water vell and applicator,	PhilHealth Regional Office -	Negotiated Procurement	07-Aug	10-Aug					 			17-Aug	01-Sep	СОВ
2	00gms		DBM/Shoppin												
Р	ENCIL Lead with eraser, nedium size	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug					 			17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
1,005.20	1,005.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
464.80	464.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,326.00	1,326.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
462.00	462.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
67.20	67.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods and Services															
								FOR EACH P							
e PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quarter															
urement of Regular Office Supplie															
14 pc PENCIL Mechanical, 0.5MM lead point	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
12 pc PENCIL SHARPENER Single cutterhead, one-hole guide	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
47			07.4	10.4									47.4	04.0	005
17 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
22 case	PhilHealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
PUSH PIN Hammer head type, assorted colors, 100's/box	Office -	Procurement - PS- DBM/Shoppin													
30 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm smythe sewn, w/ 'Official Record Book' printing	Regional , Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB

	Estimated Budget		
Total	MOOE	CapEx	Remarks
291.20	291.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,121.60	2,121.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,679.60	1,679.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
445.06	445.06		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,497.60	1,497.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Good	Is and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project		Mode of r Procurement		Ads/Post of ITB	F Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
3rd Qua	rter															
Procuremer	nt of Regular Office Supplies															
	30 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing		n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	15 cart RIBBON Correctable Film	Regional	n Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	for BROTHER Electric Typewriter, GX-8250	Office - NCR	- PS- DBM/Shoppin													
	5 RIBBON For BISBIO Time	Regional	n Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	Recorder, Model: TR-88	Office - NCR	DBM/Shoppin													
	10 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	10 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
2,496.00	2,496.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,063.75	6,063.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,000.00	1,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
114.40	114.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
53.00	53.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH I	ROCOREMEN	NI ACTIVITY						ESI	imated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Quar	ter																			
ocurement	t of Regular Office Supplies																			
	RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium,	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	113.90	113.90		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
1	RUBBER BAND Size-18, transparent, approx. 445	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	17,025.12	17,025.12		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
I	RUBBER STAMP Machine- made, big	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	9,240.00	9,240.00		
I	RUBBER STAMP Manual, small	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	2,310.00	2,310.00		
:	SCISSOR Stainless steel w/plastic handle, big	Regional Office - NCR	DBM/Shoppin		10-Aug									17-Aug	01-Sep		2,976.00	2,976.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
-	SELF-INKING STAMP TRODAT PRINTY, 5460	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	15,582.00	15,582.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Es	timated Budget		
de PAP Procurement Program/Projec	ct PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
l Quarter																			
curement of Regular Office Supplie																			
100 pc SIGN PEN High tech pen, Black	PhilHealth Neg Regional Pro Office NCR DB	curement	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,252.00	4,252.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
124 pc SIGN PEN High tech pen, Blue	PhilHealth Neg Regional Pro Office NCR DB	curement	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,272.48	5,272.48		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
7 STAND For Fliers, acrylic	PhilHealth Neg Regional Pro Office NCR Val Pro	curement Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	420.00	420.00		
750 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office	curement	07-Aug	10-Aug									17-Aug	01-Sep	COB	16,755.00	16,755.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshoi Non-Availa of Stock in PS-DBM Catalogue
100 pc STAPLE WIRE REMOVER Standard, twin jaws	PhilHealth Neg Regional Pro Office NCR DB	curement	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,716.00	1,716.00		Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								FOR EACH P		I ACTIVITY							imated Budget		
de PAP	Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
l Quar																			
	STAPLER Standard, heavy duty	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	11,547.33	11,547.33		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM
	STAPLER With remover, HD no.35	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	8,400.00	8,400.00		Catalogue Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	STICKER Paper, A4, 10 pcs/pack	PhilHealth Shopping Regional Office - NCR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	350.00	350.00		
	10 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	PhilHealth Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,123.20	1,123.20		
	STICK-ON NOTE PAD 75mm x 102mm (3x4)	PhilHealth Shopping Regional Office - NCR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	6,864.00	6,864.00		
	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	PhilHealth Shopping Regional Office - NCR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	4,976.40	4,976.40		
	STOCK CARD 100pcs/pack	PhilHealthNegotiatedRegionalProcurementOffice-AgencyNCRtoAgency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	1,617.00	1,617.00		
	5 TAPE For Pitney Bowes, Gummed meter tape, 6	PhilHealth Direct Regional Contracting Office - NCR	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	3,753.75	3,753.75		
	165 roll TAPE MASKING, Size 1 (24mm) 50M	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	7,893.60	7,893.60		Subject to Submissio Certificate Non-Availa of Stock (i issued by DBM and o Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	Is and Services									Calendar	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					_	
Code PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement		Ads/Post of ITB	F Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Brd Qua	rter																
Procuremer	nt of Regular Office Supplies																
	TAPE MASKING, Size 2 (48mm) 50M	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	310 roll	PhilHealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	TAPE PACKAGING, Size: 2 (48mm) 50M	Regional Office -	Procurement	-	TO-Aug									17-Aug	от-зер		
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin		10-Aug									17-Aug	01-Sep	СОВ	
	TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin		10-Aug									17-Aug	01-Sep	СОВ	
	TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
15,787.20	15,787.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,606.90	9,606.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,616.65	3,616.65		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,057.40	8,057.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
284,440.00	284,440.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods and Services										Year 2015					
								FOR EACH P							
PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
rement of Regular Office Supplies															
TONER CARTRIDGE For BROTHER Fax Machine	Regional F Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
TONER CARTRIDGE For	Regional F	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
BROTHER Fax Machine	Office -	- PS- DBM/Shoppin													
TONER CARTRIDGE For BROTHER Fax Machine	Regional F Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TWINE Plastic, one kilo per roll	Regional F Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
40 F	PhilHealth 1	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
15,308.80	15,308.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
113,190.00	113,190.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
102,220.00	102,220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,561.32	10,561.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,470.00	1,470.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PR	ROCUREMENT	ACTIVITY						E	Estimated Budget		
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quar	ter																			
urement	of Regular Office Supplies																			
	PRE-PRINTED CERTIFICATE For Institutional HCPs (Certificate)	Regional Office - NCR	- PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep		13,975.50	13,975.50		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	PRE-PRINTED CERTIFICATE For Membership	Office -	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	13,975.50	13,975.50		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	5,100 PRE-PRINTED ID For Institutional HCPs (ID)	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	44,166.00	44,166.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
urement	of Accountable Forms																			
	CHECKS CONTINUOUS FORM CHECKS	Regional Office -	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	719,600.00	719,600.00		
	CHECKS OPERATIONS CHECK	Regional Office -	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	14,148.75	14,148.75		
	RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	Office -	Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	500,038.77	500,038.77		
	RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR)	Regional Office -	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	1,006,864.61	1,006,864.61		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							ROCUREMEN								stimated Budget		
PAP Procurement Program/Projec	E PMO / Mode of End-User Procurement			Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Rema
Quarter																	
ement of Accountable Forms																	
498,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealthNegotiatedRegionalProcurementOffice-AgencyKorkNCRtoAgency	15-Jul t	16-Jul						23-Jul		17-Aug	01-Sep	СОВ	577,680.00	577,680.00		
ement of Medical, Dental and La	boratory Supplies																
130 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	СОВ	5,137.60	5,137.60		
16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	COB	1,904.00	1,904.00		
4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	COB	200.00	200.00		
12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	COB	276.00	276.00		
4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	COB	64.00	64.00		
12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	COB	1,800.00	1,800.00		
10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen	t	16-Jul						23-Jul		17-Aug	01-Sep	СОВ	23.00	23.00		
6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Negotiated Regional Procuremer Office - Small NCR Value Procuremer		16-Jul						23-Jul		17-Aug	01-Sep	COB	288.00	288.00		
ement of Drug and Medicines																	
400 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	PhilHealth Negotiated Regional Procuremen Office - Small NCR Value Procuremen		16-Jul						23-Jul		17-Aug	01-Sep	СОВ	2,284.00	2,284.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

					FOR EACH PRO	DCUREMENT AC	CTIVITY					Estimated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		re-Bid Eligibility nference Check	Bid I Evaluation	Post Qual No A	tice of Contract Ward Signing	Notice to Delive Proceed Comple	ery Acceptanetion Turnov		Total	MOOE	CapEx	Remark
Quarter														
urement of Drug and Medicines														
200 ANTACIDS KREMIL-S tab	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	830.00	830.00		
4 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	3,968.00	3,968.00		
400 ANTIDIARRHEALS LOPERAMIDE 2mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	1,888.00	1,888.00		
400 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	6,932.00	6,932.00		
25 ANTIHISTAMINE LORATADINE, Claritin, 10mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	1,167.25	1,167.25		
200 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	5,678.00	5,678.00		
200 ANTIHYPERTENSIVE NIFEDIPINE 5mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	1,746.00	1,746.00		
800 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	2,288.00	2,288.00		
100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	12,650.00	12,650.00		
200 ANTIVERTIGO BETAHISTINE, Serc, 16mg	PhilHealthNegotiatedRegionalProcurementOffice-NCRValueProcurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	7,186.00	7,186.00		
16 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul				23-Jul	17-A	ug 01-Se	p COB	4,334.24	4,334.24		

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source Procurement of IT Supplies PhilHealth Negotiated 15-Jul 23-Jul 17-Aug COB 16-Jul 01-Sep 14 CABLE_ USB, parallel Regional Procurement Office - - Small Value NCR Procurement 10 BOX PhilHealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB CABLE_ UTP CABLE, at Regional Procurement least CAT 6 or latest Office - - Small Value NCR Procurement 10 pc CD RECORDABLE PhilHealth Negotiated 07-Aug 10-Aug 17-Aug 01-Sep COB Regional Procurement 700MB/80min. running time Office - - PS-DBM/Shoppin NCR PhilHealth Negotiated 60 pc 07-Aug 10-Aug 17-Aug 01-Sep COB CD REWRITABLE High Regional Procurement speed, 700MB/80 minutes Office - - PScapacity, compatible with NCR DBM/Shoppin 4x-12x CD drivers, slim case 20 pc PhilHealth Negotiated 07-Aug 10-Aug 17-Aug 01-Sep COB DVD RECORDABLE 16x Regional Procurement speed, 4.7GB capacity, Office - - PS-120 minutes recording NCR DBM/Shoppin time, individual casing PhilHealth Negotiated 20 pc 07-Aug 10-Aug 17-Aug 01-Sep COB DVD REWRITABLE 4x Regional Procurement speed, 4.7GB capacity, Office - - PS-DBM/Shoppin individual casing NCR

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
3,500.00	3,500.00		
3,300.00	3,300.00		
127,050.00	127,050.00		
95.20	95.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
964.20	964.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
194.40	194.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
398.40	398.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						E	stimated Budget		
de PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
Quart	ter																		
urement	of IT Supplies																		
 (8	INK CARTRIDGE_For HP	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,372.80	1,372.80		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
 (8	INK CARTRIDGE_For HP	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	992.16	992.16		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
 (8	INK CARTRIDGE_For HP Officejet, Model PRO	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	992.16	992.16		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
 (8	INK CARTRIDGE_For HP	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	992.16	992.16		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
L	LAMINATING PATCH For ID Card Printer	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	83,853.00	83,853.00		
	PATCH CORD 3 Ft.	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	2,887.50	2,887.50		

ANNUAL PROCUREMENT PLAN

						SCHEDULE	E FOR EACH P	PROCUREMEN	T ACTIVITY						Es	timated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
d Quarter																		
ocurement of IT Supplies																		
5 PATCH CORD 7 Ft.	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	2,900.00	2,900.00		
3 RE-TRANSFER FILM For ID Card Printer,CY3RA-100DN, 1000 cards	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	54,885.60	54,885.60		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
455 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	329,820.40	329,820.40		Subject to Submissio Certificate Non-Availa of Stock (i issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
700 RIBBON_ for EPSON LQ2180/2190, S015327	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	261,800.00	261,800.00		Subject to Submissio Certificate Non-Availa of Stock (i issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
137 cart RIBBON_ For EPSON LX- 300300+/300+11 and FX80 PRINTER, Model: no.8750		07-Aug	10-Aug									17-Aug	01-Sep	СОВ	10,514.75	10,514.75		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

	Is and Services								Calendar	Year 2015									
							SCHEDULE	E FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Qua	rter																		_
ocuremer	nt of IT Supplies																		
	RIBBON_For ID Card Printer, YMCK Printing	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	91,658.94	91,658.94		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	RJ CONNECTORS RJ 45	Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	СОВ	7,500.00	7,500.00		
	TONER CARTRIDGE_For FUJI Docuprint Network	PhilHealth Regional Office -	Negotiated Procurement	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	199,425.00	199,425.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_For FUJI Docuprint Network	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	79,952.00	79,952.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ For FUJI Docuprint Network	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Guiorida	Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
urement	of IT Supplies															
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, magenta	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110,	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	yellow															
	22		Negotiated	07 4	10 4									17-Aug	01 6	000
	22 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Regional Office -	Procurement	07-Aug	10-Aug									T7-Aug	01-Sep	COB
	41 cart	Dhillioalth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	COP
	TONER CARTRIDGE_For HP Laserjet Network Printer 4015n, CC364A	Regional Office -	Procurement		io nug									177103	UT SOP	
	2 cart TONER CARTRIDGE_ For HP Laserjet Printer 5000 series, Model: C4129X	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COR

	Estimated Deduct		
Total	Estimated Budget MOOE	СарЕх	Remarks
39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
359,216.00	359,216.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
264,368.00	264,368.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
19,242.08	19,242.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Тс
3rd Qua	rter																
Procuremen	nt of IT Supplies																
	TONER CARTRIDGE_For HP Laserjet Printer M1120	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	14
	TONER CARTRIDGE_ for Kyocera Mita Network	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,30
4th Qua	rter																
	nt of Regular Office Supplies																
	625	PhilHealth	Shonning	06-Nov	09-Nov									16-Nov	01-Dec	COB	1.

ioni of nogunal onnoo oupphoo							
625 BALLPOINT PEN Fine point, Black	PhilHealth Shopping Regional Office - NCR	06-Nov	09-Nov	16-Nov	01-Dec	СОВ	13
1,653 BALLPOINT PEN Fine point, Blue	PhilHealth Shopping Regional Office - NCR	06-Nov	09-Nov	16-Nov	01-Dec	СОВ	34
100 BALLPOINT PEN Fine point, Red	PhilHealth Shopping Regional Office - NCR	06-Nov	09-Nov	16-Nov	01-Dec	СОВ	2
3,550 BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8		06-Nov	09-Nov	16-Nov	01-Dec	СОВ	105

	Estimated Budget		
Total	MOOE	CapEx	Remarks
141,487.50	141,487.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
,307,159.70	1,307,159.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
13,187.50	13,187.50		
34,878.30	34,878.30		
2,110.00	2,110.00		
105,612.50	105,612.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods and Services						FOREACH	PROCUREMEN							Estimated Budget		
ode PAP Procurement Program/Project	PMO / Mode of End-User Procuremen	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
n Quarter																
curement of Regular Office Supplies																
CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box	NCR DBM/Shoppi	09-Nov								16-Nov	01-Dec		4,769.4(Subject to Submission of Certificate of Non-Availabii of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabii of Stock in th PS-DBM Catalogue
CONTINOUS FORMS 11 X	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppi	09-Nov								16-Nov	01-Dec	COB	69,878.00) 69,878.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppi	09-Nov								16-Nov	01-Dec	COB	83,460.00) 83,460.00		Subject to Submission of Certificate of Non-Availabii of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabii of Stock in th PS-DBM Catalogue
CONTINOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70	PhilHealth Negotiated Regional Procurement Office PS- NCR DBM/Shoppi	09-Nov								16-Nov	01-Dec	COB	98,463.7() 98,463.70		Subject to Submission of Certificate of Non-Availabil of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55	PhilHealth Negotiated Regional Procurement Office - PS- NCR DBM/Shoppi	09-Nov								16-Nov	01-Dec	COB	12,942.7	5 12,942.75		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMENT	T ACTIVITY							Estimated Budget		
PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quart	ter		·													·				
ement	t of Regular Office Supplies																			
(CORRECTION TAPE With dispenser, 5mm x 10m	Regional I Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	2,282.50	2,282.50		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
E e	DATA FILE BOX Closed	Regional I Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	613.60	613.60		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
f F	DATA FILE FOLDER With finger ring and clear	Regional I Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,872.00	1,872.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
[DRINKING WATER Purified, 5 liters/gallon	Regional I Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	177,625.00	177,625.00		
E f f	ENVELOPE Documentary, for A4 size	Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,631.25	1,631.25		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						Est	imated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
h Quarter																			
ocurement of Regular Office Supplies	5																		
4 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Office -	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,985.64	1,985.64		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
16 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Office -	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	9,235.20	9,235.20		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
160 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	Office - NCR	Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	101,640.00	101,640.00		
2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Office -	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	42.00	42.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
58 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	n Office -	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	3,790.88	3,790.88		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Source Award 4th Quarter Procurement of Regular Office Supplies PhilHealth Negotiated 09-Nov 16-Nov 01-Dec COB 69 jar 06-Nov GLUE All purpose, in jar Regional Procurement w/ applicator, min. of 200 Office - - PS-NCR DBM/Shoppin grams PhilHealth Negotiated 14-Oct 15-Oct 22-Oct 16-Nov 01-Dec COB 30 pc HARDWARE SUPPLY Ballast, Regional Procurement Office - - Small 40 watts NCR Value Procurement 50 PhilHealth Negotiated 14-Oct 15-Oct 22-Oct 16-Nov 01-Dec COB HARDWARE SUPPLY Bulb, Regional Procurement Prismatic, 18W, screw type Office - - Small Value NCR Procurement PhilHealth Negotiated 14-Oct 15-Oct 22-Oct 16-Nov 01-Dec COB 75 HARDWARE SUPPLY Regional Procurement Fluorescent Bulb, 36 watts Office - - Small Value NCR Procurement PhilHealth Negotiated 168 bottle 06-Nov 09-Nov 16-Nov 01-Dec COB INK For stamp pad with **Regional Procurement** applicator, violet, 50ml Office - - PS-DBM/Shoppin NCR 01-Dec COB PhilHealth Negotiated 14-Oct 15-Oct 22-Oct 16-Nov 5 pc INK PAD For Trodat Dater Regional Procurement Office - - Small Machine 5460 Value NCR Procurement PhilHealth Negotiated 5,500 06-Nov 09-Nov 16-Nov 01-Dec COB LAMINATING FILM 250 Regional Procurement microns, 65x95mm Office - - PS-DBM/Shoppin NCR

Total	Estimated Budget MOOE	CapEx	Remarks
3,586.62	3,586.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
14,899.50	14,899.50		
10,525.00	10,525.00		
5,231.25	5,231.25		
3,843.84	3,843.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
850.00	850.00		-
9,625.00	9,625.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Calendar	Year 2015					
									FOR EACH P							
de PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar																
	t of Regular Office Supplies															
	MACHINE TAPE Adding, 57mm (2-1/4') width,	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	80 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	PhilHealth Regional Office -	n Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	44 pc MARKER Permanent, Black, bullet tip, non-toxic,	PhilHealth Regional Office -	n Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
113.20	113.20		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,769.00	2,769.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,160.00	2,160.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,160.00	2,160.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
534.60	534.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	⁻ Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
th Qua	ter																
rocuremer	t of Regular Office Supplies																
	5 pc MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	20 pc MARKER Whiteboard, Blue	PhilHealth	n Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	WARKER WIILEDOOLU, BUU	Office - NCR	Procurement - PS- DBM/Shoppin														
	NOTEBOOK Stenographer's, GSP bond, 40	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	250 ream PAPER bond, multicopy, 80 gsm, A4	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	PAPER Cartolina, Assorted colors, 572mm x 724mm	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
61.35	61.35		Subject to
			Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
245.40	245.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
283.85	283.85		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
26,597.50	26,597.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
110.70	110.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Source Award 4th Quarter Procurement of Regular Office Supplies 3,950 PhilHealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER Multicopy, for laser Regional Procurement printer/ink-jet printer, high Office - - PS-speed, copier, 210mm x NCR DBM/Shoppin 297 mm (A-4), 80 gsm. PhilHealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB 200 PAPER Multicopy, long, 8 1/2 x 13, legal size Regional Procurement Office - - PS-NCR DBM/Shoppin 100 PhilHealth Shopping 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER PPC, 216mm x Regional 330mm (8-1/2 x 13), Office legal, 70 gsm. NCR 600 roll PhilHealth Shopping 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER Thermal for queuing Regional machine, 57mmx3m Office -NCR 35 box PhilHealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER CLIP Gem type, Regional Procurement 33mm., vinyl coated, Office - - PS-DBM/Shoppin assorted colors, NCR 100s/box/50g per box 09-Nov 16-Nov 01-Dec COB 50 box PhilHealth Negotiated 06-Nov PAPER CLIP Gem type, Regional Procure jumbo, vinyl/plastic coated, Office - PS-Regional Procurement 50mm long, 100s/box or NCR DBM/Shoppin 146g/box

Total	Estimated Budget MOOE	СарЕх	Remarks
444,059.00	444,059.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
25,626.00	25,626.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11,490.00	11,490.00		Per PS-DBM Announcement via Email Blast on 08-27-14
17,328.00	17,328.00		Per PS-DBM Announcement via Email Blast on 08-27-14
232.40	232.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
780.00	780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
n Quar	ter															
curemen	t of Regular Office Supplies															
	PENCIL Lead with eraser, medium size	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin		09-Nov									16-Nov	01-Dec	СОВ
	RUBBER BAND Size-18, transparent, approx. 445	Regional Office -			09-Nov									16-Nov	01-Dec	СОВ
	g./box	NCR	DBM/Shoppin													
	50 pc	PhilHealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	SIGN PEN High tech pen, Black	Office -	Procurement - PS- DBM/Shoppin													
	SIGN PEN High tech pen, Blue	Regional Office -	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	400 box STAPLE WIRE For Standard	PhilHealth	n Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	Stapler, no.35, 500s/box	Office -	- PS- DBM/Shoppin													

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
50.40	50.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,749.02	8,749.02		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,126.00	2,126.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,146.48	3,146.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,936.00	8,936.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 4th Quarter Procurement of Regular Office Supplies PhilHealth Shopping 06-Nov 09-Nov 16-Nov 01-Dec COB 10 STICKER Paper, A4, 10 Regional pcs/pack Office -NCR PhilHealth Shopping 06-Nov 09-Nov 01-Dec COB 25 pad 16-Nov STICK-ON NOTE PAD 76mm Regional x 76mm (3' x 3') Office -NCR 75 roll PhilHealth Negotiated 06-Nov 09-Nov 01-Dec COB 16-Nov TAPE MASKING, Size 1 Regional Procurement (24mm) 50M Office - - PS-DBM/Shoppin NCR 75 roll PhilHealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB Regional Procurement Office - PS-NCR DBM/Shoppin TAPE MASKING, Size 2 (48mm) 50M 165 roll PhilHealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB TAPE PACKAGING, Size: 2 Regional Procurement (48mm) 50M Office - - PS-DBM/Shoppin NCR 115 roll PhilHealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB TAPE TRANSPARENT, Size: Regional Procurement 1 (24mm) 50M Office - - PS-DBM/Shoppin NCR

Total	Estimated Budget MOOE	CapEx	Remarks
350.00	350.00		
858.00	858.00		
3,588.00	3,588.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,176.00	7,176.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,113.35	5,113.35		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,769.85	1,769.85		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Galcrida	Year 2015					
	Procurement Program/Project	t PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open		PROCUREMEN Post Qual		Contract	Notice to	Delivery	Acceptance	Fund
0174		End-User	Procurement			Conference		of Bids	Evaluation		Award	Signing		Completion	Turnover	Source
Quai																
	t of Regular Office Supplies 100 roll		n Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	COR
	TAPE TRANSPARENT, Size: 2 (48mm) 50M		Procurement		07-100									10-1107	UT-Dec	
	30 TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -		06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	2820, TN 2025	NCR	DBM/Shoppin													
	3 TONER CARTRIDGE For BROTHER Fax Machine	Regional Office -	Negotiated Procurement - PS-	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	Model: 1360	NCR	DBM/Shoppin													
	141 roll	PhilHealth	n Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	TWINE Plastic, one kilo per roll	Regional Office - NCR	Procurement - PS- DBM/Shoppin													
	30 CORRECTION FLUID Thinnerbase, 20ml	PhilHealth Regional Office - NCR	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
3,099.00	3,099.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
85,332.00	85,332.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,930.00	6,930.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,862.78	5,862.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,102.50	1,102.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

					SCHEDULE FOR EACH F									Estimated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Notice to E Proceed Co		Acceptance Turnover		Total	MOOE	CapEx	Remar
urement of Accountable Forms																
80,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth NegotiatedRegionalProcurementOffice-AgencytoNCRtoAgency	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	411,200.00	411,200.00		
11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRtoAgency	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	500,038.77	500,038.77		
13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealthNegotiatedRegionalProcurementOffice-AgencytoNCRtoAgency	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	1,006,864.61	1,006,864.61		
250,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealth Negotiated Regional Procurement Office - Agency NCR to Agency	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	290,000.00	290,000.00		
urement of Medical, Dental and La	aboratory Supplies															
95 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	3,754.40	3,754.40		
16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	1,904.00	1,904.00		
4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	200.00	200.00		
12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	276.00	276.00		
4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	64.00	64.00		
12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	1,800.00	1,800.00		
10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	23.00	23.00		
6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	288.00	288.00		

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

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								PROCUREME	NT ACTIVITY							Estimated B	0		
e PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluatior	Post Qual n	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MO	OE	CapEx	Rema
ement	t of Drug and Medicines																		
	ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	2,284.	00 2	2,284.00		
	ANTACIDS KREMIL-S tab	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	830.	00	830.00		
	ANTIASTHMATIC SALBUTAMOL, Ventolin	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	3,968.	00 3	8,968.00		
	ANTIDIARRHEALS LOPERAMIDE 2mg	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	СОВ	1,888.	00 1	,888.00		
	ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil)	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	СОВ	6,932.	00 6	o,932.00		
	25 ANTIHISTAMINE LORATADINE, Claritin, 10mg	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,167.:	25 1	,167.25		
	200 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	5,678.	00 5	5,678.00		
	ANTIHYPERTENSIVE NIFEDIPINE 5mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,746.	00 1	,746.00		
1	ANTIPYRETICS PARACETAMOL, Biogesic,	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	2,288.	00 2	2,288.00		
	100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	PhilHealth Negotiated Regional Procurement Office Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	СОВ	12,650.	00 12	2,650.00		
	ANTIVERTIGO BETAHISTINE, Serc, 16mg	PhilHealth Negotiated Regional Procurement Office - Small NCR Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	СОВ	7,186.	00 7	7,186.00		

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PROC	UREMENT ACTIVI	Y						Estimated Budget		
Code PAP	Procurement Program/Project	PMO / Moo End-User Procu			Ads/Post of ITB	Eligibility Check	Sub/Open of Bids		ost Qual Notice c Award		Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
th Quar	ter																	
ocurement	t of Drug and Medicines																	
	TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	PhilHealth Negoti Regional Procur Office Sma NCR Value Procur	ement all	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	4,334.24	4,334.24		
ocurement	t of IT Supplies																	
	CD REWRITABLE High speed, 700MB/80 minutes	PhilHealth Negoti Regional Procur Office - PS- NCR DBM/S	rement	06-Nov	09-Nov							16-Nov	01-Dec	СОВ	803.50	803.50		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	RIBBON_ For EPSON LQ	PhilHealth Negoti Regional Procur Office PS- NCR DBM/S	rement	06-Nov	09-Nov							16-Nov	01-Dec	СОВ	184,844.40	184,844.40		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	RIBBON_ For EPSON LX-	PhilHealth Negoti Regional Procur Office - PS- NCR DBM/S	rement	06-Nov	09-Nov							16-Nov	01-Dec	COB	8,596.00	8,596.00		Subject to Submission o Certificate of Non-Availabil of Stock (CNM issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	RJ CONNECTORS RJ 45	PhilHealth Negoti Regional Procur Office Sma NCR Value Procur	ement all	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	2,500.00	2,500.00		
	TONER CARTRIDGE_For HP Laserjet Network	PhilHealth Negoti Regional Procur Office PS- NCR DBM/S	rement	06-Nov	09-Nov							16-Nov	01-Dec	СОВ	161,200.00	161,200.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

										Calcinual	1001 2015						
AC Goods	and Services																
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	
th Quart	ter																
Procurement	of IT Supplies																
T F	TONER CARTRIDGE_For HP Laserjet Printer M1120	Office -	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	COB	
T K	TONER CARTRIDGE_ for Kyocera Mita Network	Regional Office -	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	

Note: System generated report.

Total 263,27

	Estimated Budget		
Total	MOOE	CapEx	Remarks
20,212.50	20,212.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
837,686.85	837,686.85		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
272,088.99	203,440,815.41	59,831,273.58	