



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



18 December 2014

OFFICE ORDER  
NO. 0127-2014

TO : **ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

**ALEXANDER A. PADILLA**  
President and CEO

Date: \_\_\_\_\_



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# **ANNUAL PROCUREMENT PLAN for CY 2015**

## **PHILHEALTH REGIONAL OFFICE NCR BAC – GOODS AND SERVICES**

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2015

**BAC Goods and Services**

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
Local Trainings																					
	3 External Convention of Professional Organization (Doctors, Accountants, etc.)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		172,800.00	172,800.00		
	1 External IT SKILLS TRAINING	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB		150,000.00	150,000.00		
	1 External Leadership Development	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		192,000.00	192,000.00		
	1 External Mandatory Continuing Legal Education	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB		7,200.00	7,200.00		
	1 Internal Complete Work	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB		37,500.00	37,500.00		
	1 Internal Customer Effectiveness	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB		75,000.00	75,000.00		
	1 Internal Employee Orientation	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB		30,000.00	30,000.00		
	1 Internal Organizational Effectiveness	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB		90,000.00	90,000.00		
	1 Internal Stress and Time Management	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB		52,500.00	52,500.00		
	1 Internal Technical Writing	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		94,500.00	94,500.00		
Procurement of Water Services																					
	4 Total Cost	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan							16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		2,449,142.00	2,449,142.00	Per GPPB Resolution No. 19, s. 2006

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Electricity																				
	4 Total Cost	PhilHealth Direct Regional Contracting Office - NCR		08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		22,202,000.00	22,202,000.00	Per GPPB Resolution No. 19, s. 2006
Procurement of Postage and Delivery Services																				
	8 Metered	PhilHealth Negotiated Regional Procurement Office - NCR to Agency		14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB		2,647,886.25	2,647,886.25	
	1 Postage	PhilHealth Negotiated Regional Procurement Office - NCR to Agency		14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB		3,200.00	3,200.00	
	9 Registered	PhilHealth Negotiated Regional Procurement Office - NCR to Agency		14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB		4,747,216.50	4,747,216.50	
Procurement of Telephone Landline Services																				
	4 Total Cost	PhilHealth Direct Regional Contracting Office - NCR		08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		2,152,986.72	2,152,986.72	Per GPPB Resolution No. 19, s. 2006
Procurement of Advertising Services																				
	3 Local	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,000,000.00	2,000,000.00	
	1 National broadsheets	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		400,000.00	400,000.00	
Marketing and Promotional																				
	1 Collateral: Ballpen with case (made of metal, with plastic case, silk screen printing of PHIC logo) Members	PhilHealth Negotiated Regional Procurement Office - NCR to Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		82,500.00	82,500.00	
	1 Collateral: Ceramic Mugs with two sides, full color print Members	PhilHealth Negotiated Regional Procurement Office - NCR to Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		180,000.00	180,000.00	
	1 Collateral: PhilHealth T-Shirt Partners	PhilHealth Negotiated Regional Procurement Office - NCR to Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		300,000.00	300,000.00	
	1 Collateral: Umbrellas, one side print Members	PhilHealth Negotiated Regional Procurement Office - NCR to Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		240,000.00	240,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
	3 Meals Health Care Providers	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		373,000.00	373,000.00	
	1 Meals LGU	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		150,000.00	150,000.00	
	9 Meals Members	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		3,082,162.00	3,082,162.00	
	4 Meals Partners	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		607,500.00	607,500.00	
	2 Printable Material: Brochure Members	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		815,000.00	815,000.00	
	1 Printable Material: Members	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		400,000.00	400,000.00	
	1 Printable Material: Tarpauline Health Care Providers	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,000.00	2,000.00	
	19 Printable Material: Tarpauline Members	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		405,025.00	405,025.00	
	2 Printable Material: Tarpauline Partners	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		12,000.00	12,000.00	
Procurement of Transportation and Delivery Services																				
	1 boxes and other documents to the Warehouse	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		150,000.00	150,000.00	
	5 Equipments/Documents	PhilHealth Regional Office - NCR	Public Bidding	28-Jan	29-Jan	05-Feb		06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		1,000,000.00	1,000,000.00	
	2 Hauling	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		270,000.00	270,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Transportation and Delivery Services																				
	1 office transfer	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		170,000.00	170,000.00	
Procurement of Gasoline, Oil and Lubricants																				
	4 Total Cost	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,291,200.00	1,291,200.00	
Procurement of Janitorial Services																				
	4 Total Cost	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		12,671,058.12	12,671,058.12	
Procurement of Security Services																				
	4 Total Cost	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		25,914,559.32	25,914,559.32	
Procurement of Notarial Services																				
	1 MOA AND CONTRACT	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		50,000.00	50,000.00	
	1 MOA/MOU	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		3,000.00	3,000.00	
	1 Notarial fee	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		10,500.00	10,500.00	
Repair and Maintenance of Office Equipment																				
	1 Aircon/Printing Machine/Queuing Machine & others	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		30,000.00	30,000.00	
	1 Airconditioning Unit	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		80,000.00	80,000.00	
	1 R&M - Metering Machine	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB		6,000.00	6,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Repair and Maintenance of Office Equipment																				
	1 various equipment	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB	100,000.00	100,000.00		
Repair and Maintenance of Furniture and Fixtures																				
	1 Chairs, Tables, Cabinets	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	10,000.00	10,000.00		
	1 various furnitures	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB	20,000.00	20,000.00		
Repair and Maintenance of Communication Equipment																				
	1 Fax Machines	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	20,000.00	20,000.00		
	1 various equipment	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB	20,000.00	20,000.00		
Repair and Maintenance of Motor Vehicles																				
	1 Motor Vehicles	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	160,000.00	160,000.00		
	2 Service Vehicles	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB	90,000.00	90,000.00		
Membership Dues and Contribution to Organizations																				
	1 Others Branch, Global City Business Center	PhilHealth Regional Office - NCR	Direct Contracting	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	798,780.00	798,780.00		
	1 Others Citystate	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	521,888.64	521,888.64		
Procurement of Printing and Binding Services																				
	1 Forms	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,880,602.64	2,880,602.64		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Printing and Binding Services																				
	4 Member IDs	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		905,360.00	905,360.00	
	4 Photocopying Services	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,203,534.20	2,203,534.20	
Procurement of Rental Services																				
	4 Total Cost	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		71,921,288.13	71,921,288.13	
Procurement of Subscription Services																				
	7 Newspaper Subscription	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		103,740.00	103,740.00		
Registration of Motor Vehicle																				
	1 Total Cost	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		21,930.00	21,930.00		
Corporate Forum																				
	1 AO FORUM	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		90,000.00	90,000.00	
	1 BAS FORUM	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		75,000.00	75,000.00	
	1 FMS FORUM	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		90,000.00	90,000.00	
	1 INFO CARAVAN	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		75,000.00	75,000.00	
	1 MEMSEC AND COLSEC FORUM	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		75,000.00	75,000.00	



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Corporate Forum																				
	1 Mid Year Assessment	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		60,000.00	60,000.00	
	2 Midyear Assessment	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		222,000.00	222,000.00	
	1 PRO MID YEAR ASSESSMENT	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		60,000.00	60,000.00	
	1 PRO STRATEGIC AND OPERATIONAL PLANNING	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		90,000.00	90,000.00	
	1 PRO YEAR END ASSESSMENT	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		60,000.00	60,000.00	
	2 Year End Assessment	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		162,000.00	162,000.00	
	1 Yearend Assessment	PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		60,000.00	60,000.00	
Medical Expenses																				
	1 Total Cost	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,480,000.00	1,480,000.00	
1st Quarter																				
Procurement of Office Equipment																				
	4 set AIR CON 2.5Hp Cooling Capacity, Inverter cassette Type Airconditioner that includes installation (Labor & Materials)	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		503,744.00		503,744.00

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1st Quarter																				
Procurement of Office Equipment																				
	5 set AIR CON 3.0Hp Cooling Capacity, Inverter Floor Mounted Type Airconditioner that includes installation (Labor & Materials)	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		657,000.00		657,000.00
	19 unit AIR CON AIR CURTAIN; 48" including installation	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		836,000.00		836,000.00
	7 unit AIR CON SPLIT TYPE; 2.5Hp Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60hz. Inc. installation	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		847,000.00		847,000.00
	17 unit AIR CON SPLIT TYPE; 3.0 TR, Cooling Capacity,Floormounted, Digital Control, supply and installation, materials and labor	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,524,500.00		2,524,500.00
	45 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Ceiling Mounted, Remote Control supply and installation, materials and labor, 220v 3 phase, 60hz	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		8,910,000.00		8,910,000.00
	35 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Floormounted, digital control, supply and installation, materials and labor, 220v, 3 phase, 60 hz.	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		6,545,000.00		6,545,000.00
	2 unit AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, with timer, supply and installation, materials and labor	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		35,200.00		35,200.00
	1 unit AIR CON WINDOW TYPE; 1.5 HP, Cooling Capacity with timer supply and installation, materials and labor	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		26,620.00		26,620.00

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Office Equipment																				
	10 unit AIR CON WINDOW TYPE; 2.0 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		350,900.00		350,900.00
	6 unit AIR CON WINDOW TYPE; 2.5 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		250,800.00		250,800.00
	11 unit BANK NOTE/ BILL COUNTER Magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors	PhilHealth Negotiated Regional Procurement Office - NCR - Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		95,348.00		95,348.00
	4 unit BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty	PhilHealth Negotiated Regional Procurement Office - NCR - Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		96,800.00		96,800.00
	8 unit BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2- color ribbon, w/ free electronic memory for perpetual calendar, dot- matrix printer, 220 volts, back-up power source, 12- hour system printing	PhilHealth Negotiated Regional Procurement Office - NCR - Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		36,589.68		36,589.68
	1 unit CAMERA CAMERA; Digital, SLR Kit (with lens), at least 16 megapixel, with LCD	PhilHealth Negotiated Regional Procurement Office - NCR - Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		32,989.00		32,989.00
	3 unit CAMERA CAMERA; IP Camera, wireless capable; High Resolution; Manageable	PhilHealth Negotiated Regional Procurement Office - NCR - Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		7,260.00		7,260.00
	11 unit CART PUSH CART; Heavy- duty, 300 kg.	PhilHealth Negotiated Regional Procurement Office - NCR - Small Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		33,880.00		33,880.00

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1st Quarter																					
Procurement of Office Equipment																					
		1 unit CHECKWRITER Electronic, 14-digits printing capability, with check holder	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,698.00		5,698.00	
		1 unit DOCUMENT CAMERA Flexible camera arm with rotational movement for easy positioning and storage. Lighting: Built-in LED illumination lamp Lens: Lens with manual and automatic focus f 6.26 (~30.75 mm); f 3.2 (wide) f	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	38,500.00		38,500.00	
		1 unit ELECTRONIC STAMPING & RECEIVING MACHINE Time and date w/ numbering, prints yr, month, date, hrs & mins, prints consecutive numbers up tp 9999	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	36,300.00		36,300.00	
		1 unit EVENTS EQUIPMENT BOOTH; Basic Booth Shell System(Genuine Octanorm); Post S 108 with adjustable footing, anodized aluminum;Beams Z460 anodized aluminum; panels white; Fascia white	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	275,000.00		275,000.00	
		9 unit EVENTS EQUIPMENT BOOTH; Portable Collapsible Marketing Booth, PVC panel type, standard size and dimension	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	148,500.00		148,500.00	
		3 unit EVENTS EQUIPMENT PANEL BOARD; Display panels for exhibit: free standing, collapsible, white laminated with pin lights	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	28,380.00		28,380.00	
		3 unit EVENTS EQUIPMENT TENT; Heavy-duty,foldable, with stand	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	36,300.00		36,300.00	
		10 unit FAN Electric Fan, Heavy duty, with stand, 405mm(16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	10,980.00		10,980.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Office Equipment																				
	10 unit FAN Industrial Fan, stand 16	PhilHealth Regional Office - NCR	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,980.00	9,980.00		
	36 unit FAN Industrial Fan, stand 18	PhilHealth Regional Office - NCR	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	44,820.00	44,820.00		
	8 unit GENERATOR SET GENERATOR SET; 25 KVA, inclusive of delivery and installation (labor and materials), with 3yrs warranty	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	5,960,000.00	5,960,000.00		
	1 GENERATOR SET GENERATOR SET; 250 KVA, inclusive of delivery and installation (labor and materials), with 3yrs warranty	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,925,000.00	1,925,000.00		
	16 unit HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door	PhilHealth Regional Office - NCR	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	184,712.00	184,712.00		
	5 unit HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and bracket	PhilHealth Regional Office - NCR	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	220,000.00	220,000.00		
	6 unit HOME APPLIANCES WATER DISPENSER; Dual water dispenser, hot & cold	PhilHealth Regional Office - NCR	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	39,586.80	39,586.80		
	4 unit HOSPITAL DRESSING CART HOSPITAL DRESSING CART; Stainless steel, high strength board	PhilHealth Regional Office - NCR	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	38,720.00	38,720.00		
	10 unit LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	121,726.00	121,726.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Office Equipment																				
	4 unit LIFTER STACKER Manual, capacity 1,000 kg., lifting height 2,500mm, DIMENSION 1640 x 820 x 1800 mm	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	484,000.00	484,000.00		
	2 unit MAILING/METERING MACHINE Pitney Bowes Mailing and Document Messaging, Pitney Bowes DM300C with 5kg scale	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	600,000.00	600,000.00		
	17 unit MONEY DETECTOR Counterfeit money detector	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	8,882.50	8,882.50		
	2 unit NEBULIZER NEBULIZER; Pulmo nebulizer kit with tee, tubing, mouthpiece, corrugated tubing and reservoir 6ml with MQ5600 air machine	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,840.00	4,840.00		
	2 unit OXYGEN TANK OXYGEN TANK; with regulator, 50 lbs	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,070.00	15,070.00		
	2 PAPER SHREDDER Heavy Duty	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	120,000.00	120,000.00		
	1 unit PAPER SHREDDER Standard, 7-10 sheets per feeding, shred size : 4 mm, insertion width: 220 mm, strip cut	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	18,271.00	18,271.00		
	61 pc POLE Belt-type, heavy-duty retractable	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	110,715.00	110,715.00		
	3 unit PRINTING MACHINE Duplicator,digital, heavy duty copy printer, resolution: 400DPI, printing speed: at least 120/min.	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,815,000.00	1,815,000.00		
	8 unit PROJECTOR SCREEN Portable, Tripod ,large size	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	44,000.00	44,000.00		

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1st Quarter																				
Procurement of Office Equipment																				
	22 unit QUEUEING MACHINE 4 digits customer number, 2 digits teller number, 4 rows display for 4 transactions	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	5,324,000.00	5,324,000.00		
	4 unit QUEUEING MACHINE Digital Number Counter	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	193,600.00	193,600.00		
	16 unit RECORDER_ IC Recorder	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	133,742.40	133,742.40		
	2 SOUND SYSTEM For Indoor Use, 2 units 2000W Speaker with stands, Microphone Mixer, 1400W Power Amplifier, DVD player with USB and DIVX playback, 2 sets Wireless Mic, 2 units Wired Mic with stands, wires, cables, c	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	900,000.00	900,000.00		
	6 unit SOUND SYSTEM MICROPHONE; Lapel	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	99,000.00	99,000.00		
	6 unit SOUND SYSTEM MICROPHONE; Wireless	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	99,000.00	99,000.00		
	6 unit SOUND SYSTEM MICROPHONE; With Cord, 10m	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	36,300.00	36,300.00		
	16 unit SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable Public Address System	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	440,000.00	440,000.00		
	4 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; Aneroid	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	7,700.00	7,700.00		
	8 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; digital	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	54,120.00	54,120.00		

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1st Quarter																			
Procurement of Office Equipment																			
	4 unit STETHOSCOPE STETHOSCOPE; 28 inches, with extra earpiece cover with manual and box	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,960.00	3,960.00	
	4 unit STRETCHER STRETCHER; stainless steel, adjustable height	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	72,600.00	72,600.00	
	4 unit THERMAL SCANNER THERMAL SCANNER	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	18,480.00	18,480.00	
	2 unit TOOLS, ELECTRICAL CLAMP TESTER	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,110.00	11,110.00	
	4 unit TOOLS, INDUSTRIAL/MECH WEIGHING SCALE; Floor Type, Heavy Duty	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	62,920.00	62,920.00	
	1 unit TOOLS, MECHANICAL HYDRAULIC JACK	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	30,800.00	30,800.00	
	2 unit TOOLS, MECHANICAL LADDER; Heavy duty, fiber glass A-type, 2 folds	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,399.46	15,399.46	
	2 unit TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	19,272.88	19,272.88	
	2 unit VACUUM CLEANER Handheld	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,460.00	9,460.00	
	1 unit WEIGHING SCALE_ Floor Type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	4,900.00	4,900.00	



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1st Quarter																				
Procurement of Office Equipment																				
	2 unit WHITE BOARD Wall type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		8,800.00		8,800.00
	3 unit WHITE BOARD With stand and roller	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		19,800.00		19,800.00
Procurement of Communications Equipment																				
	26 unit COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		407,407.00		407,407.00
	1 unit COMMUNICATION SYSTEM RADIO; Two-way radio	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		7,150.00		7,150.00
	7 unit COMMUNICATION SYSTEM TELEPHONE; Basic	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		3,927.00		3,927.00
Procurement of Furniture and Fixtures																				
	8,400 sq. ft. BLINDS_ Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,541,000.00		2,541,000.00
	2 unit BOOK SHELF High- pressured laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles.	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		26,620.00		26,620.00

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1st Quarter																					
Procurement of Furniture and Fixtures																					
	1 unit CASH VAULT 4-drawer filing cabinet with vault at top drawer.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		17,248.00		17,248.00		
	17 unit CHAIR 4 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least	PhilHealth Regional Office - NCR	Public Regional Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	127,159.83		127,159.83		
	55 CHAIR 5 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least	PhilHealth Regional Office - NCR	Public Regional Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	514,250.00		514,250.00		
	80 unit CHAIR Chair for Training w/o armrest, 4-legged, stackable	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		88,000.00		88,000.00		
	130 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high d	PhilHealth Regional Office - NCR	Public Regional Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,008,150.00		1,008,150.00		
	189 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs without armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	PhilHealth Regional Office - NCR	Public Regional Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,465,695.00		1,465,695.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	50 unit CHAIR Conference Chairs, Ergonomic designed mid- back with armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered b	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		616,000.00		616,000.00
	55 unit CHAIR Frontliner's (Drafting) chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black/gr	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		692,725.00		692,725.00
	18 unit CHAIR Junior Executive Chair for SG 18-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		285,912.00		285,912.00
	4 unit CHAIR Visitor's chair for SG 26-28 preferably with the same design and material specification of Junior Executive Chair except its base which is cantilever/sled made of powder coated black tubular steel, Minimum Dim	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		87,120.00		87,120.00
	8 unit CHAIR Visitor's chairs for SG 18-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		88,264.00		88,264.00
	4 unit CHAIR Wheel Chairs, 20"x20" folding and upholstered.	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		61,600.00		61,600.00

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	68 unit FILING CABINET 4-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder- coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures a	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		777,920.00		777,920.00
	1 unit Flag Stand 8 feet tall, wooden pole with arrow head and box stand.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		3,300.00		3,300.00
	23 unit MAGAZINE RACK_ Heavy duty magazine rack	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		153,065.00		153,065.00
	4 unit SAFETY VAULT All steel, insulated for fire resistance, electronic and/or condination and key lock, with multiposition shelves, with live locking bolts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		121,000.00		121,000.00
	100 sq. ft. SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. acrylic plastic framed by steel bars. (price per sq.ft.)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		275,000.00		275,000.00
	8 unit SOFA SET For SG 26 - 27, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size:1unit of 2-seater : 1200mm.L x 800mm.D x 800mm.H., 2unit of 1	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		103,840.00		103,840.00
	116 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffener	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,122,880.00		1,122,880.00

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	7 unit STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	77,000.00	77,000.00		
	2 unit TABLE 12-seater oval shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H.	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	85,844.00	85,844.00		
	6 unit TABLE 4-seaters round shaped coffee/conference table using 36mm. thick HDF board with light gray HPL finish, with plastic edgings and adjustable glider footings, Size: 1000mm.Ø x 750mm.H.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	58,740.00	58,740.00		
	1 unit TABLE 8 to12-seaters U-shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	42,922.00	42,922.00		
	60 unit TABLE Foldable Table, steel folding table, with roller	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	435,600.00	435,600.00		
	193 unit TABLE For SG 17 and below, Main desk: “L-Design” at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider	PhilHealth Regional Office - NCR	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	6,551,578.00	6,551,578.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	5 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		176,220.00		176,220.00
	2 unit TABLE For SG 24 to 25 & LHIO Head, Main desk: "L- Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with a	PhilHealth Public Regional Bidding Office - NCR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		71,346.00		71,346.00
Procurement of Library Books																				
	4 unit ACCOUNTING AND AUDITING Manual on Accounting & Auditing Requirements for Selected Gov't Disbursement	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,541.00		2,541.00
	3 unit GENERAL REFERENCES CSC Handbooks	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		857.58		857.58
	3 unit GENERAL REFERENCES CSC Memorandum and Circular	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,171.50		1,171.50
	2 unit GENERAL REFERENCES Handbook onPhilippine Government Procurement Latest Edition	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		86.94		86.94
	5 unit GENERAL REFERENCES Ins & Outs of Metro Manila Map, Street & Bldg. Guide, latest edition	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,209.05		5,209.05
	2 unit GENERAL REFERENCES Public Speaking	PhilHealth Negotiated Regional Procurement Office - - Small NCR Value Procurement		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,255.00		2,255.00

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1st Quarter																				
Procurement of Library Books																				
	2 unit HRD Technical Writing	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	7,124.90	7,124.90		
	1 unit HRD The 8th Habit (From Effectiveness To Greatness - Stephen R. Covey)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	710.60	710.60		
	1 unit LEGAL Administrative Law, latest ed. Agpalo	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,578.50	1,578.50		
	1 unit LEGAL Civil Law, Vol. III, Annotated, Obligations & Contracts, by: Justice Jose C. Vitug, 2003 ed.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,163.78	1,163.78		
	2 unit LEGAL handbook on the Family Code of the Philippines, by: Alicia V. Sempio-Diy, 1995	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,016.40	1,016.40		
	3 unit LEGAL Law On Public Officers	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,904.00	2,904.00		
	1 unit LEGAL Legal Writing, by: J. Cezar S. Sangco (Case Management)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	152.46	152.46		
	1 unit LEGAL Remedial Law, Revised Rules of Criminal Procedure, by: Oscar M. Herrera, Vol. 4, Rules 110-127, '01 ed.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,319.90	2,319.90		
	1 unit LEGAL Special Proceedings, Herrera	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	660.00	660.00		
	1 unit LEGAL The Sandiganbayan, The Ombudsman, The PCGG, The Anti-Graft Laws & The Conduct of Laws for Public Officials, 4th ed. 2000 by: Rufus B. Rodriguez,	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	979.00	979.00		

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1st Quarter																				
Procurement of Library Books																				
	2 unit MEDICAL Health & Home, Life's Simply Grand 2001, vol. 42	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,081.84	1,081.84		
	2 unit MEDICAL MIMS	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,090.08	1,090.08		
	10 unit PROCUREMENT AND PROPERTY MNGT. Government Procurement Manual	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	500.00	500.00		
	2 unit PROCUREMENT AND PROPERTY MNGT. Handbook on Property & Supply Management System	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,270.50	1,270.50		
	1 unit PROCUREMENT AND PROPERTY MNGT. Internal Control on Prop. & Supply Mgt.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	635.25	635.25		
	2 unit PROCUREMENT AND PROPERTY MNGT. Lease of Lands, Building & Spaces	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,270.50	1,270.50		
	1 unit PROCUREMENT AND PROPERTY MNGT. Public Bidding	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	635.25	635.25		
Procurement of Regular Office Supplies																				
	1 roll ACETATE Transparent, 0.075mm gauge no.3, 50 meters	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	561.60	561.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 ADHESIVE TAPE Size 1" , double sided with foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,900.00	1,900.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	



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1st Quarter																				
Procurement of Regular Office Supplies																				
	35 ADHESIVE TAPE Size 1" , double sided without foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	980.00	980.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 ADHESIVE TAPE Size 2" , double sided with foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,450.00	1,450.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	29 ADHESIVE TAPE Size 2" , double sided without foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,740.00	1,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 Auto Supply Battery for Motor Vehicle, 2 SMF 12V	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		16,200.00	16,200.00	
	2 Auto Supply Battery for Motor Vehicle, 3 SMF 12V	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		8,700.00	8,700.00	
	5 Auto Supply Car Cleaner, rubberized, chamois-type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,617.00	1,617.00	
	25 Auto Supply Car Freshener, liquid	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		4,901.50	4,901.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	10 Auto Supply Car Shampoo, 16 oz	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		4,200.00	4,200.00	
	25 Auto Supply Franela 12"x 17"	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		650.00	650.00	
	1 Auto Supply Lubricant, WD40, 328ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		604.60	604.60	
	5 Auto Supply Tire Black, 8.2 Fl. Oz.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,126.15	1,126.15	
	12 Auto Supply TIRE, Size 205/65 R 15	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		42,082.92	42,082.92	
	2,023 BALLPOINT PEN Fine point, Black	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		42,685.30	42,685.30	
	2,653 BALLPOINT PEN Fine point, Blue	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		55,978.30	55,978.30	
	220 BALLPOINT PEN Fine point, Red	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,642.00	4,642.00	
	25 BATTERY A23S, 12V for wireless digital doorbell	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,237.50	2,237.50	
	75 BATTERY Alkaline, 9 volts	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		11,250.00	11,250.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	75 pack BATTERY Alkaline, size AAA, 2 pcs/packet	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,131.00	1,131.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 BATTERY Battery for Laser Pointer	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		190.59	190.59	
	25 BATTERY CMOS, 3V	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		500.00	500.00	
	25 BATTERY Lithium CR 2032 for camera	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		393.75	393.75	
	24 BATTERY Rechargeable 9V, 2500NiMH	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		5,760.00	5,760.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 BATTERY CHARGER For BATTERY size AA	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,340.00	5,340.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Regular Office Supplies																					
	50 BINDER Three (3) hole, Black A4, size D-TYPE 1		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		5,460.00	5,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	50 box BINDER CLIP Large Size		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		2,542.50	2,542.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	50 box BINDER CLIP Meduim Size		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,145.50	1,145.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	50 box BINDER CLIP Small Size		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		852.00	852.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	27 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		224.10	224.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	7 tube BLADE For small cutter (L-200), 10 pcs/tube	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	77.00	77.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	14 BOX Cash Box for SDO	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,996.50	6,996.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10,550 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	313,862.50	313,862.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	70 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	10,911.60	10,911.60	
	1 CALCULATOR Scientific, 12 digits	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,197.50	5,197.50	
	22 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,240.00	9,240.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	5 CD STORAGE CD Rack, 12 CD		PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,887.50	2,887.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	50 CERTIFICATE HOLDER A4 Size		PhilHealth Shopping Regional Office - NCR	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,787.50	1,787.50	
	14 CLIPBOARD For A4 size document		PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	560.00	560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box		PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,538.80	9,538.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100 CONTINOUS FORMS 11 X 10-5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box		PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	69,878.00	69,878.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	20 box CONTINUOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,520.00	13,520.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	400 CONTINUOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	333,840.00	333,840.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 box CONTINUOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	83,460.00	83,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 CONTINUOUS FORMS 11 X 14-7/8, 3 PLY, PLAIN, 55 gsm, 500 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,374.80	3,374.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	370 CONTINUOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	191,745.10	191,745.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	34 box CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	17,602.14	17,602.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	4,350.00	4,350.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	12 CORRECTION TAPE For Brother Typewriter, Model: GX-8250	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	4,851.00	4,851.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	439 roll CORRECTION TAPE With dispenser, 5mm x 10m	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	9,109.25	9,109.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 COVERBOARD Morocco, assorted colors, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	44.00	44.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	17 pc CUTTER Heavy duty retractable, L-500	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	503.54	503.54	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 CUTTER Paper Cutter, 18 x 15, Heavy duty	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,800.00	10,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	7 pc CUTTER Small, retractable, L-200	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	385.00	385.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	80 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,908.80	4,908.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	565 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	35,256.00	35,256.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	25 unit DATER MACHINE Self-inking (Received-date)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		12,188.75	12,188.75	
	44 unit DATER MACHINE Trodat 5460 with rubber inscription	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		73,920.00	73,920.00	
	11,075 DRINKING WATER Purified, 5 liters/gallon	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		387,625.00	387,625.00	
	18 DRUM KIT For BROTHER Fax Machine Model: MFC-7360/MFC-7290/2840	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		51,633.00	51,633.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	18 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		92,340.00	92,340.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 DRY SEAL PhilHealth Logo	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,996.80	5,996.80	
	22 DTR White (CS Form No. 48)	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,320.00	1,320.00	
	11 EMERGENCY LIGHT Rechargeable	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		12,782.00	12,782.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	7,723 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,719.01	6,719.01	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	21 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,424.61	10,424.61	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	52 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	30,014.40	30,014.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	140 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,860.80	4,860.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	696.20	696.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	15 ENVELOPE Mailing, white, oridnary with PHIC Logo, 90gsm, 500 pcs/box, Legal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,528.75	9,528.75	
	255 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	161,988.75	161,988.75	
	14 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9-1/2), 70 gsm., 500pcs/ box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,560.88	2,560.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	311.50	311.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	54 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	168.48	168.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	273 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		17,843.28	17,843.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		2,598.90	2,598.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		2,598.90	2,598.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, 10 lbs	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		18,750.00	18,750.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 pc FLAG Satin material, big	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,243.70	5,243.70	
	4 FLAG POLE Regular, wooden	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		924.00	924.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
1st Quarter																				
Procurement of Regular Office Supplies																				
	1	FLAG POLE Stainless Steel with wooden base, size:	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,905.75	1,905.75	
	3 bundle	FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	854.25	854.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 pack	FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,009.62	1,009.62	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	13 pack	FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,951.20	10,951.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1,000 pc	FOLDER Pressboard, plain, for letter size papers/documents	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	7,000.00	7,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	15 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	4,446.00	4,446.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	202 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	47,688.16	47,688.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	252 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	13,098.96	13,098.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 GLUE GUN Big, heavy-duty	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	750.00	750.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 GLUE STICK For big glue gun	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	105.00	105.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Adapter, universal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	210.00	210.00	
	110 pc HARDWARE SUPPLY Ballast, 40 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	54,631.50	54,631.50	
	10 HARDWARE SUPPLY Blade, For Hacksaw, standard	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	525.00	525.00	
	2 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	350.66	350.66	
	30 HARDWARE SUPPLY Bulb, 2U, 15 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	3,142.50	3,142.50	
	20 HARDWARE SUPPLY Bulb, 3U, 18 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	2,795.00	2,795.00	
	15 HARDWARE SUPPLY Bulb, 40 watts, incandescent	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	602.10	602.10	
	62 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	13,051.00	13,051.00	
	2 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	10,395.00	10,395.00	
	20 HARDWARE SUPPLY Duct Tape size 2	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	3,000.00	3,000.00	
	82 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	1,577.68	1,577.68	



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	3 HARDWARE SUPPLY Epoxy, clear	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	151.20	151.20		
	40 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	16,400.00	16,400.00		
	100 HARDWARE SUPPLY Flourescent tube 40w Philips brands	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	40,425.00	40,425.00		
	50 pc HARDWARE SUPPLY Flourescent Tube, 32 watts, round	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,987.50	5,987.50		
	300 pc HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	19,836.00	19,836.00		
	75 HARDWARE SUPPLY Flourescent Bulb, 36 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,231.25	5,231.25		
	150 pc HARDWARE SUPPLY Flourescent Tube, 36W	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,460.00	5,460.00		
	2 HARDWARE SUPPLY Freon, 22 (22.7 kgs.)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,699.00	6,699.00		
	5 HARDWARE SUPPLY Grease, 12.05 oz, synthetic universal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,325.60	1,325.60		
	1 HARDWARE SUPPLY Mechanical Tool Set	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,620.00	4,620.00		
	2 bottle HARDWARE SUPPLY Oil, All purpose, 120 ml.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	72.80	72.80		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
1st Quarter																				
Procurement of Regular Office Supplies																				
	7	HARDWARE SUPPLY Outlet, 3-gang	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	924.00	924.00	
	5	HARDWARE SUPPLY Padlock	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,998.75	1,998.75	
	6	HARDWARE SUPPLY Padlock, Heavy Duty	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,798.50	1,798.50	
	5	HARDWARE SUPPLY Paint Thinner	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	168.75	168.75	
	10	HARDWARE SUPPLY Plug, standard	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	207.50	207.50	
	15	HARDWARE SUPPLY Rugby	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	311.25	311.25	
	1	HARDWARE SUPPLY Soldering Gun	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	689.00	689.00	
	1	HARDWARE SUPPLY Soldering Iron Lead, 35W	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,042.50	4,042.50	
	1	HARDWARE SUPPLY Soldering Iron Paste, Non-acid, non-toxic, lead free, 4-oz. size with Brush-in-Cap	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	184.80	184.80	
	5	HARDWARE SUPPLY Soldering Lead	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	975.00	975.00	
	200 pc	HARDWARE SUPPLY Starter. 40 Watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	700.00	700.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	50 HARDWARE SUPPLY Starter. Universal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		400.00	400.00	
	20 HARDWARE SUPPLY Telephone Modular Box	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,155.00	1,155.00	
	50 HARDWARE SUPPLY Telephone Wire	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		475.00	475.00	
	4 HARDWARE SUPPLY Tire inflator, portable	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		7,196.00	7,196.00	
	2 HARDWARE SUPPLY Welding Safety Goggle	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		618.00	618.00	
	50 HARDWARE SUPPLY Wire, electrical, stranded no.12	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,328.50	1,328.50	
	60 HARDWARE SUPPLY Wire, electrical, stranded no.14	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,091.40	1,091.40	
	4 HARDWARE TOOLS Flashlight	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		506.00	506.00	
	1 HARDWARE TOOLS Hacksaw, standard	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		179.75	179.75	
	1 HARDWARE TOOLS Hammer	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		269.75	269.75	
	1 HARDWARE TOOLS Long Nose, 6	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		159.50	159.50	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
1st Quarter																				
Procurement of Regular Office Supplies																				
	2	HARDWARE TOOLS Long Nose, 8	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	392.00	392.00	
	1	HARDWARE TOOLS Mallet	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	169.00	169.00	
	1	HARDWARE TOOLS Pipe Wrench, 10	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	262.00	262.00	
	1	HARDWARE TOOLS Riveter	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	982.00	982.00	
	1	HARDWARE TOOLS Screw Driver, flat	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	68.25	68.25	
	1	HARDWARE TOOLS Screw Driver, philips	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	124.75	124.75	
	1	HARDWARE TOOLS Tool Box	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,089.75	1,089.75	
	1	HARDWARE TOOLS Vise Grip	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	429.00	429.00	
	1	HARDWARE TOOLS Wrench, adjustable, BIG	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	691.75	691.75	
	15 pc	ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	585.00	585.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,740.00	4,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 pack INDEX CARD Ruled both sides, 127mm x 203mm (5 x 8), 500s/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		257.92	257.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	4 pack INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		189.28	189.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	16 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		832.00	832.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	17 INK For Pitney Bowes, Franking ink, red, 250ml	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		14,726.25	14,726.25	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Procurement of Regular Office Supplies																				
		277 bottle INK For stamp pad with applicator, violet, 50ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,337.76	6,337.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,800.00	9,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	9	INK CARTRIDGE For Pitney Bowes E511 PN-625	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	15,592.50	15,592.50	
		25 pc INK PAD For Trodat Dater Machine 5460	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,250.00	4,250.00	
		25 JOURNAL VOUCHER Numbered, Accounting Form No. 71	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,165.75	2,165.75	
		10,089 LAMINATING FILM 250 microns, 65x95mm	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	17,655.75	17,655.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		900 LEAVE CARD 8.5 x 11, TAGBOARD no.14	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,340.00	2,340.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	500 LEDGER CARD General Form No. 77	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,050.00	1,050.00	
	35 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		396.20	396.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 MAP Road Map	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,524.60	1,524.60	
	195 set MARKER Flourescent, assorted colors, 3 pcs/set	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		7,199.40	7,199.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	160 pc MARKER Permanent Pen, Black, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,320.00	4,320.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	160 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,320.00	4,320.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	50 pc MARKER Permanent Pen, Red, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,350.00	1,350.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	233 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	2,830.95	2,830.95	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	90 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,093.50	1,093.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	115 pc MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,411.05	1,411.05	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	110 pc MARKER Whiteboard, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,349.70	1,349.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	70 pc MARKER Whiteboard, Red	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	858.90	858.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4	MASTER ROLL For use with Risograph, GR75	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		18,087.32	18,087.32	
4	MASTER ROLL For use with Risograph, Model GR1700	PhilHealth Regional Office - NCR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		19,896.04	19,896.04	
	235 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	1,905.85	1,905.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5 unit	NUMBERING MACHINE Trodats, 10-digit, heavy- duty	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		3,176.25	3,176.25	
4	NUMBERING MACHINE Trodats, 8-digit, heavy-duty	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,079.00	2,079.00	
10	OFFICIAL SEAL Standard, metal w/PhilHealth Logo	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		17,325.00	17,325.00	
58	PALLET plastic, power 1012-180-4WC-PP	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		100,485.00	100,485.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 ream PAPER bond, multicolor, 80 gsm, A3	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,390.00	1,390.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5,250 ream PAPER bond, multicolor, 80 gsm, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	558,547.50	558,547.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	210 ream PAPER bond, multicolor, 80 gsm, legal	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	23,608.20	23,608.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	530 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,955.70	1,955.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	300 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2' x 28-1/2'), min. of 100 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	684.00	684.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	6,250 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	702,625.00	702,625.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	220 PAPER Multicopy, long, 8 1/2 x 13, legal size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	28,188.60	28,188.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb										16-Feb	03-Mar	COB	455.00	455.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	19 pack PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb										16-Feb	03-Mar	COB	2,349.16	2,349.16	
	90 PAPER PPC, 216mm x 330mm (8-1/2 x 13), legal, 70 gsm.	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb										16-Feb	03-Mar	COB	10,341.00	10,341.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	10 pad PAPER Ruled, 216mm x 330mm, 100 sheets	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb										16-Feb	03-Mar	COB	195.50	195.50	Per PS-DBM Announcement via Email Blast on 08-27-14
	2,075 roll PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb										16-Feb	03-Mar	COB	59,926.00	59,926.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	20 box PAPER CLIP Backfold, 25mm, (1)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	218.40	218.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
1st Quarter																					
Procurement of Regular Office Supplies																					
		32 box PAPER CLIP Backfold, 50mm., (2)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,331.20	1,331.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		160 pc PAPER CLIP Bulldog, 76mm (3)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,148.80	1,148.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		91 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	604.24	604.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		135 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,106.00	2,106.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		21 PASTE Solid, with water well and applicator, 200gms	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	462.00	462.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Regular Office Supplies																					
	190 PENCIL Lead with eraser, medium size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB		319.20	319.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	14 pc PENCIL Mechanical, 0.5MM lead point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB		291.20	291.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	17 pc PENCIL SHARPENER Single cutterhead, one-hole guide	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB		3,005.60	3,005.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100 POST-IT FLAG Standard flags,	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb										16-Feb	03-Mar	COB		7,800.00	7,800.00	
	28 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB		2,766.40	2,766.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Regular Office Supplies																					
	52 case PUSH PIN Hammer head type, assorted colors, 100's/box		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,051.96	1,051.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	120 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		5,990.40	5,990.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	120 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		9,984.00	9,984.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 cart RIBBON Correctable Film for BROTHER Electric Typewriter, GX-8250		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,042.50	4,042.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 RIBBON For BISBIO Time Recorder, Model: TR-88		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,000.00	1,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
1st Quarter																					
Procurement of Regular Office Supplies																					
		2 cart RIBBON For Nakajima Typewriter, AE-830	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	924.00	924.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	114.40	114.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	53.00	53.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	113.90	113.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		228 box RUBBER BAND Size-18, transparent, approx. 445 g./box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	26,956.44	26,956.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	20 pc RUBBER STAMP Machine-made, big	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		9,240.00	9,240.00	
	40 pc RUBBER STAMP Manual, small	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		4,620.00	4,620.00	
	15 pc RULER 12 (305mm), plastic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		60.75	60.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	40 pc RULER 18 (457mm), plastic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,110.00	1,110.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	40 SCISSOR Size: 15 cm (6) stainless steel	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		621.20	621.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	73 pair SCISSOR Stainless steel w/plastic handle, big	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		3,504.00	3,504.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	27 SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		60,102.00	60,102.00	
	115 pc SIGN PEN High tech pen, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,889.80	4,889.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	169 pc SIGN PEN High tech pen, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		7,185.88	7,185.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	45 pc STAMP PAD FELT 70 MM x 100 MM, metal case	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,351.80	1,351.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 STAND For Fliers, acrylic	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		600.00	600.00	
	5 box STAPLE WIRE For Industrial Stapler, Model: 23/17	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		202.20	202.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																					
Procurement of Regular Office Supplies																					
		950 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	21,223.00	21,223.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		100 pc STAPLE WIRE REMOVER Standard, twin jaws	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,716.00	1,716.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		103 pc STAPLER Standard, heavy duty	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,547.33	11,547.33		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		35 pc STAPLER With remover, HD no.35	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,400.00	8,400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		30 STICKER Paper, A4, 10 pcs/pack	PhilHealth Regional Office - NCR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,050.00	1,050.00		
		44 STICKER Price tag sticker, 1 x 0.5 inches	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	532.40	532.40		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	10 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	PhilHealth Shopping Regional Office - NCR		06-Feb	09-Feb									16-Feb	03-Mar	COB		1,123.20	1,123.20	
	160 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	PhilHealth Shopping Regional Office - NCR		06-Feb	09-Feb									16-Feb	03-Mar	COB		9,152.00	9,152.00	
	205 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	PhilHealth Shopping Regional Office - NCR		06-Feb	09-Feb									16-Feb	03-Mar	COB		7,035.60	7,035.60	
	60 STOCK CARD 100pcs/pack	PhilHealth Negotiated Regional Procurement Office - - Agency NCR to Agency		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,772.00	2,772.00	
	5 TAPE For Pitney Bowes, Gummed meter tape, 6 rolls/box	PhilHealth Direct Regional Contracting Office - NCR		08-Jan	09-Jan					16-Jan	19-Jan	13-Feb		16-Feb	03-Mar	COB		3,753.75	3,753.75	
	207 roll TAPE MASKING, Size 1 (24mm) 50M	PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin		06-Feb	09-Feb									16-Feb	03-Mar	COB		9,902.88	9,902.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	215 roll TAPE MASKING, Size 2 (48mm) 50M	PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin		06-Feb	09-Feb									16-Feb	03-Mar	COB		20,571.20	20,571.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	420 roll TAPE PACKAGING, Size: 2 (48mm) 50M	PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin		06-Feb	09-Feb									16-Feb	03-Mar	COB		13,015.80	13,015.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	256 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,939.84	3,939.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	283 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,770.17	8,770.17	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 TAPE White laminated e- tape, 18 mm, per roll	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,600.00	1,600.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	35 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,626.45	1,626.45	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 bundle TIME CARD For Kitano Time Recorder, 85mm x 184mm, die cut one color (red back to back), 18 pts., 100 pcs./bundle	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	832.00	832.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	100 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	284,440.00	284,440.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 TONER CARTRIDGE For BROTHER Fax Machine FC7340 (TN 2130/2150)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	15,308.80	15,308.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	49 TONER CARTRIDGE For BROTHER Fax Machine Model: 1360	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	113,190.00	113,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	38 cart TONER CARTRIDGE For BROTHER Fax Machine Model: MFC-7360/MFC-7290/2840_	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	102,220.00	102,220.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	340 roll TWINE Plastic, one kilo per roll	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,137.20	14,137.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
1st Quarter																					
Procurement of Regular Office Supplies																					
	29	WALL CLOCK Wall Mounted	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		24,360.00	24,360.00	
	6	WEIGHING SCALE For Mailing	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		3,480.00	3,480.00	
	45	CORRECTION FLUID Thinnerbase, 20ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,653.75	1,653.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3	PRE-PRINTED CERTIFICATE For Institutional HCPs (Certificate)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		20,963.25	20,963.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3	PRE-PRINTED CERTIFICATE For Membership Registration	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		20,963.25	20,963.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5,100	PRE-PRINTED ID For Institutional HCPs (ID)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		44,166.00	44,166.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
Procurement of Accountable Forms																				
	145,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	745,300.00	745,300.00	
	35 CHECKS OPERATIONS CHECK	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	14,148.75	14,148.75	
	11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	500,038.77	500,038.77	
	13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	1,006,864.61	1,006,864.61	
	750,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	870,000.00	870,000.00	
Procurement of Medical, Dental and Laboratory Supplies																				
	170 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	6,718.40	6,718.40	
	8 MEDICAL SUPPLIES Band Aid, 100 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	640.00	640.00	
	4 MEDICAL SUPPLIES Beddings	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	6,468.00	6,468.00	
	16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	1,904.00	1,904.00	
	16 MEDICAL SUPPLIES Cotton, 100 balls/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	369.60	369.60	
	4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	200.00	200.00	
	12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	276.00	276.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	22 MEDICAL SUPPLIES Emergency Kit	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	29,810.00	29,810.00	
	32 MEDICAL SUPPLIES Forceps	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,920.00	1,920.00	
	16 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,000.00	4,000.00	
	4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	64.00	64.00	
	40 MEDICAL SUPPLIES Hydrogen Peroxide, 60ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	440.00	440.00	
	4 MEDICAL SUPPLIES Kidney Basin	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	48.00	48.00	
	48 MEDICAL SUPPLIES Micropore Tape, 1	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,598.40	1,598.40	
	8 MEDICAL SUPPLIES Oxygen Tank (Refill)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	8,800.00	8,800.00	
	8 MEDICAL SUPPLIES Penlight (with AA batteries)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	480.00	480.00	
	8 MEDICAL SUPPLIES Pillows	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,798.00	6,798.00	
	12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,800.00	1,800.00	



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Medical, Dental and Laboratory Supplies																				
	400 MEDICAL SUPPLIES Surgical Mask	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		3,928.00	3,928.00	
	10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		23.00	23.00	
	6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		288.00	288.00	
Procurement of Drug and Medicines																				
	400 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,284.00	2,284.00	
	200 ANTACIDS KREMIL-S tab	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		830.00	830.00	
	4 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		3,968.00	3,968.00	
	400 ANTIDIARRHEALS LOPERAMIDE 2mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,888.00	1,888.00	
	400 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		6,932.00	6,932.00	
	10 ANTIHISTAMINE LORATADINE, Claritin, 10mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		466.90	466.90	
	200 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,678.00	5,678.00	
	200 ANTIHYPERTENSIVE NIFEDIPINE 5mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,746.00	1,746.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Drug and Medicines																				
	800 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,288.00	2,288.00		
	100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	12,650.00	12,650.00		
	200 ANTIVERTIGO BETAHISTINE, Serc, 16mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	7,186.00	7,186.00		
	16 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,334.24	4,334.24		
Procurement of IT Supplies																				
	8 unit ADAPTOR VGA Adaptor (HDMI,Firewire, Serial, etc.)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	12,640.00	12,640.00		
	16 CABLE TRAY Cable Tray	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	23,360.00	23,360.00		
	5 CABLE_ Printer Cable 5 meters	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	7,590.00	7,590.00		
	15 CABLE_ USB, parallel	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,750.00	3,750.00		
	20 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	254,100.00	254,100.00		
	2 unit CABLE_ Video Graphics Array (VGA) Cable, at least 5 meters long	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	600.00	600.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	10 pc CD RECORDABLE 700MB/80min. running time	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	95.20	95.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	60 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	964.20	964.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 CLEANING KIT For ID Printer	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		10,862.79	10,862.79	
	10 COMPUTER CLEANER Wipe Out	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		640.00	640.00	
	11 CONTACT CLEANER 10 oz/283g SPRAY	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		6,985.99	6,985.99	
	40 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		388.80	388.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	70 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,394.40	1,394.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
1	FUSER ASSEMBLY for FUJI PHASER Model: 4600/4620DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	25,000.00	25,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,118.40	4,118.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,976.48	2,976.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,976.48	2,976.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
1st Quarter																					
Procurement of IT Supplies																					
		3 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,976.48	2,976.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		5 KEYBOARD Computer Keyboard	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,500.00	1,500.00		
		5 LAMINATING PATCH For ID Card Printer	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	83,853.00	83,853.00		
		3 LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,185.00	4,185.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		30 MOULDING Flat, 3 inches	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,465.00	3,465.00		
		3 unit MOUSE USB with scroller optical	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	540.00	540.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		45 PATCH CORD 3 Ft.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	25,987.50	25,987.50		

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1st Quarter																				
Procurement of IT Supplies																				
	5 PATCH CORD 7 Ft.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,900.00	2,900.00	
	16 PATCH PANEL 24 Port	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		56,320.00	56,320.00	
	5 PRINTER CABLE 10Ft.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,850.00	1,850.00	
	1 REMOTE CLICKER Presentation Recmote clicker, Wireless, USB	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,750.00	2,750.00	
	1 REMOTE CLICKER Presentation Remote clicker, Wireless, USB	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,750.00	2,750.00	
	3 RE-TRANSFER FILM For ID Card Printer,CY3RA-100DN, 1000 cards	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		54,885.60	54,885.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	860 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		623,396.80	623,396.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	800 RIBBON_ for EPSON LQ2180/2190, SO15327	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		299,200.00	299,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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1st Quarter																				
Procurement of IT Supplies																				
	158 cart RIBBON_ For EPSON LX-300300+/300+II and FX80 PRINTER, Model: no.8750	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,126.50	12,126.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 RIBBON_ For ID Card Printer, YMCK Printing Ribbon	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	91,658.94	91,658.94	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	375 pc RJ CONNECTORS RJ 45	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,375.00	9,375.00		
	50 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: 240A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	398,850.00	398,850.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	19 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	79,952.00	79,952.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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1st Quarter																				
Procurement of IT Supplies																				
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, cyan	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, magenta	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, yellow	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	39,088.00	39,088.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	33 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	538,824.00	538,824.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	50 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	322,400.00	322,400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of IT Supplies																			
	5 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	31,127.20	31,127.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	4 cart TONER CARTRIDGE_ For HP Laserjet Printer 5000 series, Model: C4129X	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	38,484.16	38,484.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	44 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	177,870.00	177,870.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	186 pc TONER CARTRIDGE_ for Kyocera Mita Network Printer FS-4100 DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,712,195.10	1,712,195.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 unit FLASH/THUMB_DRIVE 64 Gig Thumb Drives	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,200.00	13,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	2 unit FLASH/THUMB_DRIVE Low Capacity Storage	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,000.00	3,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	625 BALLPOINT PEN Fine point, Black	PhilHealth Regional Office - NCR	Shopping	07-May	08-May									15-May	01-Jun	COB	13,187.50	13,187.50		
	1,653 BALLPOINT PEN Fine point, Blue	PhilHealth Regional Office - NCR	Shopping	07-May	08-May									15-May	01-Jun	COB	34,878.30	34,878.30		
	100 BALLPOINT PEN Fine point, Red	PhilHealth Regional Office - NCR	Shopping	07-May	08-May									15-May	01-Jun	COB	2,110.00	2,110.00		
	25 BATTERY Alkaline, 9 volts	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM	07-May	08-May									15-May	01-Jun	COB	3,750.00	3,750.00		
	6,550 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	194,862.50	194,862.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 CONTINOUS FORMS 11 X 10-5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	69,878.00	69,878.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	100 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	83,460.00	83,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	290 CONTINOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	150,286.70	150,286.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	25 box CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	12,942.75	12,942.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	106 roll CORRECTION TAPE With dispenser, 5mm x 10m	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,199.50	2,199.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	613.60	613.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
2nd Quarter																					
Procurement of Regular Office Supplies																					
		30 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,872.00	1,872.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 unit DATER MACHINE Trodat 5460 with rubber inscription	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	16,800.00	16,800.00		
		5,075 DRINKING WATER Purified, 5 liters/gallon	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	177,625.00	177,625.00		
		1,885 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,639.95	1,639.95		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		7 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,474.87	3,474.87		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		23 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,275.60	13,275.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	240 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	152,460.00	152,460.00		
	2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	58 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,790.88	3,790.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	69 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,586.62	3,586.62	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	40 pc HARDWARE SUPPLY Ballast, 40 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	19,866.00	19,866.00		
	50 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	10,525.00	10,525.00		
	100 HARDWARE SUPPLY Flourescent tube 40w Philips brands	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	40,425.00	40,425.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	75 HARDWARE SUPPLY Fluorescent Bulb, 36 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB		5,231.25	5,231.25		
	235 bottle INK For stamp pad with applicator, violet, 50ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		5,376.80	5,376.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		9,800.00	9,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 INK CARTRIDGE For Pitney Bowes E511 PN-625	PhilHealth Regional Office - NCR	Direct Contracting	06-Apr	07-Apr					14-Apr	17-Apr	12-May	15-May	01-Jun	COB		3,465.00	3,465.00		
	5 pc INK PAD For Trodat Dater Machine 5460	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB		850.00	850.00		
	5,500 LAMINATING FILM 250 microns, 65x95mm	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		9,625.00	9,625.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
2nd Quarter																					
Procurement of Regular Office Supplies																					
		10 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	113.20	113.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		75 set MARKER Flourescent, assorted colors, 3 pcs/set	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,769.00	2,769.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		90 pc MARKER Permanent Pen, Black, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,430.00	2,430.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		90 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,430.00	2,430.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		58 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	704.70	704.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
2nd Quarter																				
Procurement of Regular Office Supplies																				
	5 pc MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		61.35	61.35	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 pc MARKER Whiteboard, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		245.40	245.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	35 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		283.85	283.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	250 ream PAPER bond, multicopy, 80 gsm, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		26,597.50	26,597.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		110.70	110.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	6,250 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		702,625.00	702,625.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	220 PAPER Multicopy, long, 8 1/2 x 13, legal size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		28,188.60	28,188.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	90 PAPER PPC, 216mm x 330mm (8-1/2 x 13), legal, 70 gsm.	PhilHealth Regional Office - NCR	Shopping	07-May	08-May									15-May	01-Jun	COB		10,341.00	10,341.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	600 roll PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Regional Office - NCR	Shopping	07-May	08-May									15-May	01-Jun	COB		17,328.00	17,328.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	35 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		232.40	232.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	80 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		1,248.00	1,248.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																					
Procurement of Regular Office Supplies																					
		40 PENCIL Lead with eraser, medium size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	67.20	67.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		88 box RUBBER BAND Size-18, transparent, approx. 445 g./box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	10,404.24	10,404.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		50 pc SIGN PEN High tech pen, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,126.00	2,126.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		104 pc SIGN PEN High tech pen, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,422.08	4,422.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		600 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,404.00	13,404.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
2nd Quarter																					
Procurement of Regular Office Supplies																					
	10 STICKER Paper, A4, 10 pcs/pack		PhilHealth Shopping Regional Office - NCR	07-May	08-May										15-May	01-Jun	COB		350.00	350.00	
	25 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')		PhilHealth Shopping Regional Office - NCR	07-May	08-May										15-May	01-Jun	COB		858.00	858.00	
	75 roll TAPE MASKING, Size 1 (24mm) 50M		PhilHealth Negotiated Regional Procurement Office - PS-NCR DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB		3,588.00	3,588.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	75 roll TAPE MASKING, Size 2 (48mm) 50M		PhilHealth Negotiated Regional Procurement Office - PS-NCR DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB		7,176.00	7,176.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	205 roll TAPE PACKAGING, Size: 2 (48mm) 50M		PhilHealth Negotiated Regional Procurement Office - PS-NCR DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB		6,352.95	6,352.95	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	135 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M		PhilHealth Negotiated Regional Procurement Office - PS-NCR DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB		2,077.65	2,077.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	100 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,099.00	3,099.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	40 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	113,776.00	113,776.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 TONER CARTRIDGE For BROTHER Fax Machine Model: 1360	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,930.00	6,930.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	181 roll TWINE Plastic, one kilo per roll	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,525.98	7,525.98	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	35 CORRECTION FLUID Thinnerbase, 20ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,286.25	1,286.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Accountable Forms																				
	80,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	411,200.00	411,200.00	
	11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	500,038.77	500,038.77	
	13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	1,006,864.61	1,006,864.61	
	250,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	290,000.00	290,000.00	
Procurement of Medical, Dental and Laboratory Supplies																				
	95 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	3,754.40	3,754.40	
	16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	1,904.00	1,904.00	
	4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	200.00	200.00	
	12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	276.00	276.00	
	4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	64.00	64.00	
	12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	1,800.00	1,800.00	
	10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	23.00	23.00	
	6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	288.00	288.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Medical, Dental and Laboratory Supplies																				
	4 MEDICAL SUPPLIES Trash bin w/cover	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	500.00	500.00		
Procurement of Drug and Medicines																				
	400 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,284.00	2,284.00		
	200 ANTACIDS KREMIL-S tab	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	830.00	830.00		
	4 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	3,968.00	3,968.00		
	400 ANTIDIARRHEALS LOPERAMIDE 2mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,888.00	1,888.00		
	400 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	6,932.00	6,932.00		
	25 ANTI HISTAMINE LORATADINE, Claritin, 10mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,167.25	1,167.25		
	200 ANTI HYPERTENSIVE CLONIDINE, Catapres, 75mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	5,678.00	5,678.00		
	200 ANTI HYPERTENSIVE NIFEDIPINE 5mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,746.00	1,746.00		
	800 ANTI PYRETICS PARACETAMOL, Biogesic, 500mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,288.00	2,288.00		
	100 ANTI SPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	12,650.00	12,650.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Drug and Medicines																				
	200 ANTIVERTIGO BETAHISTINE, Serc, 16mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	7,186.00	7,186.00		
	16 TOPICAL ANTIBIOTICS MUPIROCIN ointment/cream, 5g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	4,334.24	4,334.24		
Procurement of IT Supplies																				
	50 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	803.50	803.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	705 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	511,040.40	511,040.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	113 cart RIBBON_ For EPSON LX-300300+/300+II and FX80 PRINTER, Model: no.8750	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8,672.75	8,672.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 pc RJ CONNECTORS RJ 45	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,500.00	2,500.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	5 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	81,640.00	81,640.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	31 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	199,888.00	199,888.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ For HP Laserjet Printer 5000 series, Model: C4129X	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	19,242.08	19,242.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	12 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	48,510.00	48,510.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	176 pc TONER CARTRIDGE_ for Kyocera Mita Network Printer FS-4100 DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	1,620,141.60	1,620,141.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
3rd Quarter																				
Procurement of Regular Office Supplies																				
	10 ADHESIVE TAPE Size 1" , double sided with foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	950.00	950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 ADHESIVE TAPE Size 1" , double sided without foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	560.00	560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 ADHESIVE TAPE Size 2" , double sided with foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,450.00	1,450.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 ADHESIVE TAPE Size 2" , double sided without foam	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,200.00	1,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 Auto Supply Car Freshener, liquid	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul			17-Aug	01-Sep	COB	4,901.50	4,901.50	
	10 Auto Supply Car Shampoo, 16 oz	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul			17-Aug	01-Sep	COB	4,200.00	4,200.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	15 Auto Supply Franela 12"x 17"		PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		390.00	390.00	
	1 Auto Supply Lubricant, WD40, 328ml		PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		604.60	604.60	
	1,475 BALLPOINT PEN Fine point, Black		PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB		31,122.50	31,122.50	
	2,503 BALLPOINT PEN Fine point, Blue		PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB		52,813.30	52,813.30	
	184 BALLPOINT PEN Fine point, Red		PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB		3,882.40	3,882.40	
	25 BATTERY A23S, 12V for wireless digital doorbell		PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		2,237.50	2,237.50	
	75 pack BATTERY Alkaline, size AAA, 2 pcs/package		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		1,131.00	1,131.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 BATTERY Battery for Laser Pointer		PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB		127.06	127.06	
	20 BATTERY CMOS, 3V		PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		400.00	400.00	
	25 BATTERY Lithium CR 2032 for camera		PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		393.75	393.75	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	12 BATTERY Rechargeable 9V, 2500NiMH	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,880.00	2,880.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,200.00	2,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	6 BATTERY CHARGER For Baterry size AA	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	5,340.00	5,340.00		
	50 BINDER Three (3) hole, Black A4, size D-TYPE 1	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,460.00	5,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	50 box BINDER CLIP Large Size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,542.50	2,542.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
3rd Quarter																					
Procurement of Regular Office Supplies																					
		50 box BINDER CLIP Meduim Size		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	1,145.50	1,145.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		50 box BINDER CLIP Small Size		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	852.00	852.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		13 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	107.90	107.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		5,250 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	156,187.50	156,187.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		50 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	7,794.00	7,794.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																					
Procurement of Regular Office Supplies																					
	17	CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	PhilHealth Regional Office - NCR	Negotiated Procurement Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		7,140.00	7,140.00	
	50	CERTIFICATE HOLDER A4 Size	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB		1,787.50	1,787.50	
	10	CLIPBOARD For A4 size document	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		400.00	400.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10	CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		4,769.40	4,769.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100	CONTINOUS FORMS 11 X 10-5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		69,878.00	69,878.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 box	CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		10,140.00	10,140.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	300 CONTINUOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	250,380.00	250,380.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100 box CONTINUOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	83,460.00	83,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 CONTINUOUS FORMS 11 X 14-7/8, 3 PLY, PLAIN, 55 gsm, 500 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	3,374.80	3,374.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	260 CONTINUOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	134,739.80	134,739.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	34 box CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	17,602.14	17,602.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
3rd Quarter																					
Procurement of Regular Office Supplies																					
	5	CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		4,350.00	4,350.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	13	CORRECTION TAPE For Brother Typewriter, Model: GX-8250	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		5,255.25	5,255.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	436 roll	CORRECTION TAPE With dispenser, 5mm x 10m	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		9,047.00	9,047.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15	COVERBOARD Morocco, assorted colors, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		33.00	33.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3	CUTTER Paper Cutter, 18 x 15, Heavy duty	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		4,050.00	4,050.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
3rd Quarter																					
Procurement of Regular Office Supplies																					
		7 pc CUTTER Small, retractable, L-200	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	385.00	385.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		80 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,908.80	4,908.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		555 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	34,632.00	34,632.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		30 unit DATER MACHINE Trodat 5460 with rubber inscription	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	50,400.00	50,400.00		
		11,075 DRINKING WATER Purified, 5 liters/gallon	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	387,625.00	387,625.00		
		5 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	25,650.00	25,650.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	6 DRY SEAL PhilHealth Logo		PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		4,497.60	4,497.60	
	20 DTR White (CS Form No. 48)		PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		1,200.00	1,200.00	
	5,575 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		4,850.25	4,850.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		7,446.15	7,446.15	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	34 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		19,624.80	19,624.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	140 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		4,860.80	4,860.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
3rd Quarter																				
Procurement of Regular Office Supplies																				
	15 ENVELOPE Mailing, white, oridnary with PHIC Logo, 90gsm, 500 pcs/box, Legal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		9,528.75	9,528.75	
	170 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		107,992.50	107,992.50	
	28 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		87.36	87.36	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	273 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		17,843.28	17,843.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		2,598.90	2,598.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
3rd Quarter																					
Procurement of Regular Office Supplies																					
		30 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,598.90	2,598.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		3 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	854.25	854.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		3 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,009.62	1,009.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,424.00	8,424.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		1,000 pc FOLDER Pressboard, plain, for letter size papers/documents	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	7,000.00	7,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	15 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	4,446.00	4,446.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	239 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	12,423.22	12,423.22	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 GLUE STICK For big glue gun	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	105.00	105.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 HARDWARE SUPPLY Adapter, universal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	210.00	210.00	
	40 pc HARDWARE SUPPLY Ballast, 40 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	19,866.00	19,866.00	
	2 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	350.66	350.66	
	50 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	10,525.00	10,525.00	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	2 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		10,395.00	10,395.00	
	29 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		557.96	557.96	
	3 HARDWARE SUPPLY Epoxy, clear	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		151.20	151.20	
	30 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		12,300.00	12,300.00	
	25 pc HARDWARE SUPPLY Flourescent Tube, 32 watts, round	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		2,993.75	2,993.75	
	300 pc HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		19,836.00	19,836.00	
	75 HARDWARE SUPPLY Fluorescent Bulb, 36 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		5,231.25	5,231.25	
	150 pc HARDWARE SUPPLY Fluorescent Tube, 36W	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		5,460.00	5,460.00	
	2 HARDWARE SUPPLY Freon, 22 (22.7 kgs.)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		6,699.00	6,699.00	
	1 HARDWARE SUPPLY Grease, 12.05 oz, synthetic universal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		265.12	265.12	
	3 bottle HARDWARE SUPPLY Oil, All purpose, 120 ml.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		109.20	109.20	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
3rd Quarter																				
Procurement of Regular Office Supplies																				
	7	HARDWARE SUPPLY Outlet, 3-gang	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	924.00	924.00	
	5	HARDWARE SUPPLY Padlock	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,998.75	1,998.75	
	5	HARDWARE SUPPLY Paint Thinner	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	168.75	168.75	
	10	HARDWARE SUPPLY Plug, standard	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	207.50	207.50	
	5	HARDWARE SUPPLY Rugby	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	103.75	103.75	
	1	HARDWARE SUPPLY Soldering Iron Paste, Non-acid, non-toxic, lead free, 4-oz. size with Brush-in-Cap	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	184.80	184.80	
	5	HARDWARE SUPPLY Soldering Lead	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	975.00	975.00	
	50 pc	HARDWARE SUPPLY Starter. 40 Watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	175.00	175.00	
	50	HARDWARE SUPPLY Starter. Universal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	400.00	400.00	
	20	HARDWARE SUPPLY Telephone Modular Box	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,155.00	1,155.00	
	50	HARDWARE SUPPLY Telephone Wire	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	475.00	475.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	2 HARDWARE TOOLS Flashlight	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		253.00	253.00	
	5 IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		4,740.00	4,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		520.00	520.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	17 INK For Pitney Bowes, Franking ink, red, 250ml	PhilHealth Regional Office - NCR	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		14,726.25	14,726.25	
	235 bottle INK For stamp pad with applicator, violet, 50ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		5,376.80	5,376.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		5,880.00	5,880.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	5 INK CARTRIDGE For Pitney Bowes E511 PN-625	PhilHealth Direct Regional Contracting Office - NCR		09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		8,662.50	8,662.50	
	15 pc INK PAD For Trodat Dater Machine 5460	PhilHealth Negotiated Regional Procurement Office - Small Value Procurement NCR		15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		2,550.00	2,550.00	
	25 JOURNAL VOUCHER Numbered, Accounting Form No. 71	PhilHealth Negotiated Regional Procurement Office - Agency to Agency NCR		15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		2,165.75	2,165.75	
	10,000 LAMINATING FILM 250 microns, 65x95mm	PhilHealth Negotiated Regional Procurement Office - PS-DBM/Shoppin NCR		07-Aug	10-Aug									17-Aug	01-Sep	COB		17,500.00	17,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	900 LEAVE CARD 8.5 x 11, TAGBOARD no.14	PhilHealth Negotiated Regional Procurement Office - Agency to Agency NCR		15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		2,340.00	2,340.00	
	500 LEDGER CARD General Form No. 77	PhilHealth Negotiated Regional Procurement Office - Agency to Agency NCR		15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		1,050.00	1,050.00	
	35 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	PhilHealth Negotiated Regional Procurement Office - PS-DBM/Shoppin NCR		07-Aug	10-Aug									17-Aug	01-Sep	COB		396.20	396.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	170 set MARKER Flourescent, assorted colors, 3 pcs/set	PhilHealth Negotiated Regional Procurement Office - PS-DBM/Shoppin NCR		07-Aug	10-Aug									17-Aug	01-Sep	COB		6,276.40	6,276.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																					
Procurement of Regular Office Supplies																					
		160 pc MARKER Permanent Pen, Black, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,320.00	4,320.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		160 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,320.00	4,320.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		50 pc MARKER Permanent Pen, Red, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,350.00	1,350.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		208 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,527.20	2,527.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		80 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	972.00	972.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	110 pc MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,349.70	1,349.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	105 pc MARKER Whiteboard, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,288.35	1,288.35	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	67 pc MARKER Whiteboard, Red	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	822.09	822.09	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 MASTER ROLL For use with Risograph, GR75	PhilHealth Regional Office - NCR	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	13,565.49	13,565.49		
	3 MASTER ROLL For use with Risograph, Model GR1700	PhilHealth Regional Office - NCR	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	14,922.03	14,922.03		
	235 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,905.85	1,905.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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3rd Quarter																				
Procurement of Regular Office Supplies																				
	4 NUMBERING MACHINE Trodats, 8-digit, heavy-duty	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		2,079.00	2,079.00	
	4,406 ream PAPER bond, multicopy, 80 gsm, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		468,754.34	468,754.34	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	210 ream PAPER bond, multicopy, 80 gsm, legal	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		23,608.20	23,608.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	530 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		1,955.70	1,955.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	300 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2 x 28-1/2), min. of 100 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		684.00	684.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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3rd Quarter																				
Procurement of Regular Office Supplies																				
	3,950 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	444,059.00	444,059.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	205 PAPER Multicopy, long, 8 1/2 x 13, legal size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	26,266.65	26,266.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,236.40	1,236.40		
	100 PAPER PPC, 216mm x 330mm (8-1/2 x 13), legal, 70 gsm.	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,490.00	11,490.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
	2,070 roll PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	59,781.60	59,781.60	Per PS-DBM Announcement via Email Blast on 08-27-14	
	10 box PAPER CLIP Backfold, 50mm., (2)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	416.00	416.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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3rd Quarter																				
Procurement of Regular Office Supplies																				
	140 pc PAPER CLIP Bulldog, 76mm (3)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,005.20	1,005.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	70 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	464.80	464.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	85 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,326.00	1,326.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	21 PASTE Solid, with water well and applicator, 200gms	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	462.00	462.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	40 PENCIL Lead with eraser, medium size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	67.20	67.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
3rd Quarter																					
Procurement of Regular Office Supplies																					
		14 pc PENCIL Mechanical, 0.5MM lead point		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	291.20	291.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		12 pc PENCIL SHARPENER Single cutterhead, one-hole guide		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	2,121.60	2,121.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		17 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	1,679.60	1,679.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		22 case PUSH PIN Hammer head type, assorted colors, 100's/box		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	445.06	445.06		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		30 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing		PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	1,497.60	1,497.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	30 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	2,496.00	2,496.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 cart RIBBON Correctable Film for BROTHER Electric Typewriter, GX-8250	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	6,063.75	6,063.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 RIBBON For BISBIO Time Recorder, Model: TR-88	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,000.00	1,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	114.40	114.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	53.00	53.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
3rd Quarter																					
Procurement of Regular Office Supplies																					
		10 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	113.90	113.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		144 box RUBBER BAND Size-18, transparent, approx. 445 g./box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	17,025.12	17,025.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		20 pc RUBBER STAMP Machine- made, big	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	9,240.00	9,240.00		
		20 pc RUBBER STAMP Manual, small	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,310.00	2,310.00		
		62 pair SCISSOR Stainless steel w/plastic handle, big	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,976.00	2,976.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		7 SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	15,582.00	15,582.00		



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	100 pc SIGN PEN High tech pen, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	4,252.00	4,252.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	124 pc SIGN PEN High tech pen, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	5,272.48	5,272.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	7 STAND For Fliers, acrylic	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul			17-Aug	01-Sep	COB	420.00	420.00	
	750 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	16,755.00	16,755.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100 pc STAPLE WIRE REMOVER Standard, twin jaws	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,716.00	1,716.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	103 pc STAPLER Standard, heavy duty	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	11,547.33	11,547.33	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	35 pc STAPLER With remover, HD no.35	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	8,400.00	8,400.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 STICKER Paper, A4, 10 pcs/pack	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	350.00	350.00	
	10 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,123.20	1,123.20	
	120 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	6,864.00	6,864.00	
	145 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	PhilHealth Regional Office - NCR	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	4,976.40	4,976.40	
	35 STOCK CARD 100pcs/pack	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul			17-Aug	01-Sep	COB	1,617.00	1,617.00	
	5 TAPE For Pitney Bowes, Gummed meter tape, 6 rolls/box	PhilHealth Regional Office - NCR	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug		17-Aug	01-Sep	COB	3,753.75	3,753.75	
	165 roll TAPE MASKING, Size 1 (24mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	7,893.60	7,893.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
3rd Quarter																					
Procurement of Regular Office Supplies																					
	165 roll TAPE MASKING, Size 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		15,787.20	15,787.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	310 roll TAPE PACKAGING, Size: 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		9,606.90	9,606.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	235 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		3,616.65	3,616.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	260 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		8,057.40	8,057.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		284,440.00	284,440.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
3rd Quarter																				
Procurement of Regular Office Supplies																				
	8	TONER CARTRIDGE For BROTHER Fax Machine FC7340 (TN 2130/2150)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	15,308.80	15,308.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	49	TONER CARTRIDGE For BROTHER Fax Machine Model: 1360	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	113,190.00	113,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	38	cart TONER CARTRIDGE For BROTHER Fax Machine Model: MFC-7360/MFC-7290/2840_	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	102,220.00	102,220.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	254	roll TWINE Plastic, one kilo per roll	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	10,561.32	10,561.32	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	40	CORRECTION FLUID Thinnerbase, 20ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,470.00	1,470.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	2 PRE-PRINTED CERTIFICATE For Institutional HCPs (Certificate)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	13,975.50	13,975.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 PRE-PRINTED CERTIFICATE For Membership Registration	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	13,975.50	13,975.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5,100 PRE-PRINTED ID For Institutional HCPs (ID)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	44,166.00	44,166.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
Procurement of Accountable Forms																				
	140,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	719,600.00	719,600.00		
	35 CHECKS OPERATIONS CHECK	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	14,148.75	14,148.75		
	11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	500,038.77	500,038.77		
	13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,006,864.61	1,006,864.61		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Accountable Forms																				
	498,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	577,680.00	577,680.00		
Procurement of Medical, Dental and Laboratory Supplies																				
	130 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	5,137.60	5,137.60		
	16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,904.00	1,904.00		
	4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	200.00	200.00		
	12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	276.00	276.00		
	4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	64.00	64.00		
	12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,800.00	1,800.00		
	10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	23.00	23.00		
	6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	288.00	288.00		
Procurement of Drug and Medicines																				
	400 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,284.00	2,284.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Drug and Medicines																				
	200 ANTACIDS KREMIL-S tab	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	830.00	830.00		
	4 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	3,968.00	3,968.00		
	400 ANTIDIARRHEALS LOPERAMIDE 2mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,888.00	1,888.00		
	400 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	6,932.00	6,932.00		
	25 ANTI HISTAMINE LORATADINE, Claritin, 10mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,167.25	1,167.25		
	200 ANTI HYPERTENSIVE CLONIDINE, Catapres, 75mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	5,678.00	5,678.00		
	200 ANTI HYPERTENSIVE NIFEDIPINE 5mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,746.00	1,746.00		
	800 ANTI PYRETICS PARACETAMOL, Biogesic, 500mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,288.00	2,288.00		
	100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	12,650.00	12,650.00		
	200 ANTIVERTIGO BETAHISTINE, Serc, 16mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	7,186.00	7,186.00		
	16 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	4,334.24	4,334.24		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of IT Supplies																				
	14 CABLE_ USB, parallel	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	3,500.00	3,500.00	
	10 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	127,050.00	127,050.00	
	10 pc CD RECORDABLE 700MB/80min. running time	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	95.20	95.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	60 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	964.20	964.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	194.40	194.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	398.40	398.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	1 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,372.80	1,372.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	992.16	992.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	992.16	992.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	992.16	992.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 LAMINATING PATCH For ID Card Printer	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	83,853.00	83,853.00	
	5 PATCH CORD 3 Ft.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	2,887.50	2,887.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
3rd Quarter																				
Procurement of IT Supplies																				
	5 PATCH CORD 7 Ft.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		2,900.00	2,900.00	
	3 RE-TRANSFER FILM For ID Card Printer,CY3RA-100DN, 1000 cards	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		54,885.60	54,885.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	455 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		329,820.40	329,820.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	700 RIBBON_ for EPSON LQ2180/2190, SO15327	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		261,800.00	261,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	137 cart RIBBON_ For EPSON LX-300300+/300+II and FX80 PRINTER, Model: no.8750	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		10,514.75	10,514.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	3 RIBBON_ For ID Card Printer, YMCK Printing Ribbon	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	91,658.94	91,658.94	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	300 pc RJ CONNECTORS RJ 45	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul			17-Aug	01-Sep	COB	7,500.00	7,500.00	
	25 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: 240A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	199,425.00	199,425.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	19 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	79,952.00	79,952.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, cyan	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	39,088.00	39,088.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
3rd Quarter																					
Procurement of IT Supplies																					
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, magenta	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		39,088.00	39,088.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	7 TONER CARTRIDGE_ For FUJI Docuprint Network Printer, Model: C1110, yellow	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		39,088.00	39,088.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	22 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		359,216.00	359,216.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	41 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		264,368.00	264,368.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ For HP Laserjet Printer 5000 series, Model: C4129X	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB		19,242.08	19,242.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	35 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	141,487.50	141,487.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	142 pc TONER CARTRIDGE_ for Kyocera Mita Network Printer FS-4100 DN	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,307,159.70	1,307,159.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4th Quarter																				
Procurement of Regular Office Supplies																				
	625 BALLPOINT PEN Fine point, Black	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	13,187.50	13,187.50		
	1,653 BALLPOINT PEN Fine point, Blue	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	34,878.30	34,878.30		
	100 BALLPOINT PEN Fine point, Red	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,110.00	2,110.00		
	3,550 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	105,612.50	105,612.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	10 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,769.40	4,769.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 CONTINOUS FORMS 11 X 10-5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	69,878.00	69,878.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	83,460.00	83,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	190 CONTINOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	98,463.70	98,463.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	25 box CONTINOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,942.75	12,942.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	110 roll CORRECTION TAPE With dispenser, 5mm x 10m	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,282.50	2,282.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	613.60	613.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,872.00	1,872.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5,075 DRINKING WATER Purified, 5 liters/gallon	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	177,625.00	177,625.00	
	1,875 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,631.25	1,631.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	4 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	1,985.64	1,985.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	16 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	9,235.20	9,235.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	160 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct				16-Nov	01-Dec	COB	101,640.00	101,640.00	
	2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	58 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	3,790.88	3,790.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	69 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,586.62	3,586.62	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc HARDWARE SUPPLY Ballast, 40 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	14,899.50	14,899.50	
	50 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	10,525.00	10,525.00	
	75 HARDWARE SUPPLY Fluorescent Bulb, 36 watts	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	5,231.25	5,231.25	
	168 bottle INK For stamp pad with applicator, violet, 50ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,843.84	3,843.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 pc INK PAD For Trodat Dater Machine 5460	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	850.00	850.00	
	5,500 LAMINATING FILM 250 microns, 65x95mm	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	9,625.00	9,625.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
4th Quarter																					
Procurement of Regular Office Supplies																					
		10 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	113.20	113.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		75 set MARKER Flourescent, assorted colors, 3 pcs/set	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,769.00	2,769.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		80 pc MARKER Permanent Pen, Black, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,160.00	2,160.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		80 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,160.00	2,160.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		44 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	534.60	534.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	5 pc MARKER Whiteboard, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	61.35	61.35	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 pc MARKER Whiteboard, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	245.40	245.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	35 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	283.85	283.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	250 ream PAPER bond, multicopy, 80 gsm, A4	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	26,597.50	26,597.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	110.70	110.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	3,950 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	444,059.00	444,059.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	200 PAPER Multicopy, long, 8 1/2 x 13, legal size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	25,626.00	25,626.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	100 PAPER PPC, 216mm x 330mm (8-1/2 x 13), legal, 70 gsm.	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,490.00	11,490.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	600 roll PAPER Thermal for queuing machine, 57mmx3m	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	17,328.00	17,328.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	35 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	232.40	232.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	50 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	780.00	780.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
4th Quarter																					
Procurement of Regular Office Supplies																					
		30 PENCIL Lead with eraser, medium size	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	50.40	50.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		74 box RUBBER BAND Size-18, transparent, approx. 445 g./box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,749.02	8,749.02		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		50 pc SIGN PEN High tech pen, Black	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,126.00	2,126.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		74 pc SIGN PEN High tech pen, Blue	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,146.48	3,146.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		400 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,936.00	8,936.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	10 STICKER Paper, A4, 10 pcs/pack	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB		350.00	350.00	
	25 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	PhilHealth Regional Office - NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB		858.00	858.00	
	75 roll TAPE MASKING, Size 1 (24mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		3,588.00	3,588.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	75 roll TAPE MASKING, Size 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		7,176.00	7,176.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	165 roll TAPE PACKAGING, Size: 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		5,113.35	5,113.35	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	115 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		1,769.85	1,769.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	100 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	3,099.00	3,099.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	85,332.00	85,332.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 TONER CARTRIDGE For BROTHER Fax Machine Model: 1360	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	6,930.00	6,930.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	141 roll TWINE Plastic, one kilo per roll	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	5,862.78	5,862.78	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 CORRECTION FLUID Thinnerbase, 20ml	PhilHealth Regional Office - NCR	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	1,102.50	1,102.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Accountable Forms																			
	80,000 CHECKS CONTINUOUS FORM CHECKS	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	411,200.00	411,200.00	
	11,393 RECEIPTS ELECTRONIC RECEIPTS (E-RECEIPTS)	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	500,038.77	500,038.77	
	13,787 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,006,864.61	1,006,864.61	
	250,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	290,000.00	290,000.00	
Procurement of Medical, Dental and Laboratory Supplies																			
	95 MEDICAL SUPPLIES Alcohol, 500ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	3,754.40	3,754.40	
	16 MEDICAL SUPPLIES Betadine Solution 60ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,904.00	1,904.00	
	4 MEDICAL SUPPLIES D5 Water, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	200.00	200.00	
	12 MEDICAL SUPPLIES Elastic Bandage, 4	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	276.00	276.00	
	4 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	64.00	64.00	
	12 MEDICAL SUPPLIES Sterile Gauze Pad	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,800.00	1,800.00	
	10 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	23.00	23.00	
	6 MEDICAL SUPPLIES Thermometer, digital	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	288.00	288.00	



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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Drug and Medicines																				
	400 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	2,284.00	2,284.00	
	200 ANTACIDS KREMIL-S tab	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	830.00	830.00	
	4 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	3,968.00	3,968.00	
	400 ANTIDIARRHEALS LOPERAMIDE 2mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	1,888.00	1,888.00	
	400 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	6,932.00	6,932.00	
	25 ANTIHISTAMINE LORATADINE, Claritin, 10mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	1,167.25	1,167.25	
	200 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	5,678.00	5,678.00	
	200 ANTIHYPERTENSIVE NIFEDIPINE 5mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	1,746.00	1,746.00	
	800 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	2,288.00	2,288.00	
	100 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	12,650.00	12,650.00	
	200 ANTIVERTIGO BETAHISTINE, Serc, 16mg	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	7,186.00	7,186.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Drug and Medicines																				
	16 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	4,334.24	4,334.24		
Procurement of IT Supplies																				
	50 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	803.50	803.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	255 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	184,844.40	184,844.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	112 cart RIBBON_ For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no.8750	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,596.00	8,596.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 pc RJ CONNECTORS RJ 45	PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,500.00	2,500.00		
	25 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	PhilHealth Regional Office - NCR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	161,200.00	161,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	5 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin		06-Nov	09-Nov										16-Nov	01-Dec	COB	20,212.50	20,212.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	91 pc TONER CARTRIDGE_ for Kyocera Mita Network Printer FS-4100 DN	PhilHealth Negotiated Regional Procurement Office - - PS- NCR DBM/Shoppin		06-Nov	09-Nov										16-Nov	01-Dec	COB	837,686.85	837,686.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
Note: System generated report.																	Total	263,272,088.99	203,440,815.41	59,831,273.58