

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



18 December 2014

OFFICE ORDER NO. 0127-2014

TO

: ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned. CEC

[] teamphilhealth

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE -CARAGA

BAC – GOODS AND SERVICES

Calendar Year 2015

						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
e PAP	Procurement Program/Project	PMO / Mode of End-User Procureme		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remar
Traini	ngs													-				
	External Computer Skills - Systems Development	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	it	05-Mar						12-Mar		06-Apr	21-Apr	СОВ	10,000.00	10,000.00		
	External Computer Skills - Network Security	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		05-Mar						12-Mar		06-Apr	21-Apr	СОВ	10,000.00	10,000.00		
	External Library, Recors and Archives	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		19-Mar						26-Mar		20-Apr	05-May	COB	45,000.00	45,000.00		
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Philhealth Negotiated Regional Procuremer Office - Small CARAGA Value Procuremer		07-May						14-May		08-Jun	23-Jun	СОВ	14,400.00	0 14,400.00		
	External PMAP, PSTD Convention	Philhealth Negotiated Regional Procuremer Office - Small CARAGA Value Procuremer		21-May						28-May		22-Jun	07-Jul	COB	4,800.00	4,800.00		
	External Risk Management	Philhealth Negotiated Regional Procuremer Office - Small CARAGA Value Procuremer		14-May						21-May		15-Jun	30-Jun	СОВ	20,000.00	20,000.00		
	External Supply and Property Management	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		19-Mar						26-Mar		20-Apr	05-May	COB	30,000.00	30,000.00		
	Internal Complete Staff Work	Philhealth Negotiated Regional Procuremer Office - Small CARAGA Value Procuremer		01-Apr						08-Apr		04-May	19-May	СОВ	12,000.00	12,000.00		
	Internal Interpersonal Effectiveness	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	ht	08-Apr						16-Apr		11-May	26-May	СОВ	11,250.00	11,250.00		
	Internal Orientation on the Organizational	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	ht	30-Apr						07-May		01-Jun	16-Jun	СОВ	6,000.00	6,000.00		
	Internal Productivity Tool Training (Microsoft or	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	it	05-Mar						12-Mar		06-Apr	21-Apr	СОВ	7,500.00	0 7,500.00		

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E	Estimated Budget		
AP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
raini	ngs																			
	Internal Team Building	Office CARAGA \	Procurement - Small	15-Apr	16-Apr							23-Apr		18-May	02-Jun	COB	70,500.00	70,500.00		
	Internal Technical Business Writing	Office CARAGA \	Procurement - Small	07-Apr	08-Apr							16-Apr		11-May	26-May	СОВ	12,150.00	12,150.00		
	1 Internal Update on the Procurement Implementation Guidelines	Office CARAGA \	Procurement - Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	54,000.00	54,000.00		
ement	t of Water Services																			
	Total Cost	Philhealth E Regional C Office CARAGA		05-Jan	06-Jan						13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	СОВ	159,248.16	159,248.16		Per GPPB Resolution I 19, s. 2006
ement	t of Electricity																			
	Total Cost	Philhealth E Regional C Office CARAGA		05-Jan	06-Jan						13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	СОВ	3,691,954.68	3,691,954.68		Per GPPB Resolution 19, s. 2006
ement	t of Postage and Delivery S	Services																		
	Courier	Office CARAGA \	Procurement - Small	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	СОВ	377,623.00	377,623.00		
	Messengerial	Philhealth F Regional E Office CARAGA		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	600,000.00	600,000.00		
	Metered	Philhealth M Regional F Office CARAGA t	Procurement - Agency	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	СОВ	760,000.00	760,000.00		
	Postage	Philhealth M Regional F Office CARAGA t	Procurement - Agency	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	СОВ	375,000.00	375,000.00		
	Registered	Philhealth N Regional F Office CARAGA t	Procurement - Agency	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB	108,500.00	108,500.00		
ement	t of Telephone Landline Ser																			
	2 Total Cost	Philhealth E Regional C Office CARAGA		05-Jan	06-Jan						13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	СОВ	224,520.00	224,520.00		Per GPPB Resolution 19, s. 2006

Calendar Year 2015

								FOR EACH P									stimated Budget		
de PAP	Procurement Program/Project	E PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remar
uremer	nt of Cable, Satellite, Telegra	aph and Radio Services																	
	5 Local Cable TV Provider	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	СОВ	24,336.19	24,336.19		
uremer	nt of Advertising Services																		
	1 Local	Philhealth Public Regional Bidding Office CARAGA	20-Jan	21-Jan	28-Jan		29-Jan		10-Feb	17-Feb	20-Feb	17-Mar	20-Mar	06-Apr	СОВ	55,000.00	55,000.00		
	1 Local AM	Philhealth Public Regional Bidding Office CARAGA	20-Jan	21-Jan	28-Jan		29-Jan		10-Feb	17-Feb	20-Feb	17-Mar	20-Mar	06-Apr	СОВ	240,000.00	240,000.00		
	1 Local FM	Philhealth Public Regional Bidding Office CARAGA	20-Jan	21-Jan	28-Jan		29-Jan		10-Feb	17-Feb	20-Feb	17-Mar	20-Mar	06-Apr	COB	180,000.00	180,000.00		
eting	and Promotional																		
	1 Backdrop for Signing Ceremonies (pc) Members	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	15,300.00	15,300.00		
	1 Collateral: Ballpen with case (made of metal, with plastic case, silk screen printing of PHIC logo) Sponsors	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	26,895.00	26,895.00		
	1 Collateral: Corporate Pen Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	29-May	01-Jun							08-Jun		03-Jul	20-Jul	COB	13,600.00	13,600.00		
	2 Collateral: Eco Bags Members	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	11-Mar	12-Mar							19-Mar		13-Apr	28-Apr	СОВ	14,000.00	14,000.00		
	1 Collateral: Foldable Fan Members	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	11,580.00	11,580.00		
	1 Collateral: Name Pin Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	3,563.00	3,563.00		
	1 Collateral: Notebook with informaterial inserts Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	19-Mar	20-Mar							27-Mar		21-Apr	06-May	СОВ	19,420.00	19,420.00		

Calendar Year 2015

						ULE FOR EACH							stimated Budget		
PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid E Conference	ligibility Sub/Op Check of Bio	oen Bid ds Evaluatio	Notice of Contra Award Signin		otice to Delivery roceed Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
ing and Promotional											-				
2 Collateral: PhilHealth T- Shirt Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	22-Apr	23-Apr				30-A	or	28-May	12-Jun	СОВ	37,500.00	37,500.00		
1 Collateral: PhilHealth T- Shirt Sponsors	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	11-Mar	12-Mar				19-M	ar	13-Apr	28-Apr	СОВ	12,500.00	12,500.00		
1 Collateral: T-Shirts Round-neck, with full front color print Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May				29-M	ау	25-Jun	10-Jul	СОВ	5,000.00	5,000.00		
1 Collateral: Tumbler (stainless metal, rubberized cover, silkscreen printing of PhilHealth logo on cover, with Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	12-Mar	13-Mar				20-M	ar	15-Apr	30-Apr	COB	16,005.00	16,005.00		
1 Corporate Giveaways Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May				29-M	зу	25-Jun	10-Jul	СОВ	75,000.00	75,000.00		
1 Meals	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May				29-M	эу	25-Jun	10-Jul	СОВ	91,500.00	91,500.00		
1 Meals Collection Agents	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	29-Jan	30-Jan				06-Fe	:b	03-Mar	18-Mar	COB	9,000.00	9,000.00		
5 Meals Health Care Provider:	Philhealth Negotiated s Regional Procurement Office - Small CARAGA Value Procurement	29-Jan	30-Jan				06-Fe	b	03-Mar	18-Mar	СОВ	426,000.00	426,000.00		
1 Meals LGU	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May				29-M	эу	25-Jun	10-Jul	СОВ	28,000.00	28,000.00		
1 Meals Members	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	11-Mar	12-Mar				19-M	ar	13-Apr	28-Apr	СОВ	8,000.00	8,000.00		
5 Meals Partners	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	29-Jan	30-Jan				06-Fe	b	03-Mar	18-Mar	СОВ	174,695.00	174,695.00		

Calendar Year 2015

								SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY							Estimated Budget		
e PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
eting a	and Promotional																			
	Meals Sponsors	Regional Office CARAGA		26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	СОВ	70,000.00	70,000.00		
	Printable Material: Brochure	Regional Office CARAGA		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	200,000.00	200,000.00		
	Printable Material: Flyer Members	Regional Office CARAGA		21-May	22-May							29-May		25-Jun	10-Jul	СОВ	104,000.00	104,000.00		
	Printable Material: Tarpauline Members	Regional Office CARAGA		21-May	22-May							29-May		25-Jun	10-Jul	СОВ	22,000.00	22,000.00		
Iremen	it of Transportation and Deli	ivery Servi	ces																	
	Delivery of Office equipment	Regional Office CARAGA		19-Mar	20-Mar							27-Mar		22-Apr	07-May	СОВ	596.51	596.51		
iremen	t of Gasoline, Oil and Lubri	cants																		
	Total Cost	Philhealth Regional Office CARAGA		14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	СОВ	570,000.00	570,000.00		
iremen	it of Janitorial Services																			
	Total Cost	Philhealth Regional Office CARAGA		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	988,596.00	988,596.00		
iremen	t of Security Services																			
	Total Cost	Philhealth Regional Office CARAGA		22-Jun	23-Jun	30-Jun		01-Jul		13-Jul	20-Jul	23-Jul	17-Aug	20-Aug	04-Sep	СОВ	2,630,160.00	2,630,160.00		
uremen	t of Notarial Services																			
	Contract of Suppliers	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	СОВ	8,000.00	8,000.00		
	HR/ Documents	Regional Office CARAGA		09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	СОВ	2,200.00	2,200.00		

Calendar Year 2015

										PROCUREMEN	I ACTIVITY							Estimated Bu	-		
ode PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOO	E	CapEx	Remark
curemen	t of Notarial Services																				
	1 Notarial fee	Office CARAGA	Procurement - Small	18-Feb	19-Feb							26-Feb		23-Mar	07-Apr	СОВ	465.	96 4	165.96		
	1 Service Contract to local radio station	Office CARAGA	Procurement - Small	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	СОВ	900.	00 9	900.00		
ir and	Maintenance of Office Equi	pment																			
	2 2.5 Window type Aircon	Office CARAGA	Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	COB	22,500	00 22,5	500.00		
	2 3 Tonner Aircon	Office CARAGA	Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	35,100.	00 35,1	00.00		
	2 5 Tonner Aircon	Office CARAGA	Procurement - Small	06-Feb	09-Feb							16-Feb		13-Mar	30-Mar	COB	27,000.	00 27,0	000.00		
	1 Bundy Clock	Philhealth Regional Office CARAGA	Negotiated Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	8,000	00 8,C	000.00		
	1 Electric Fan	Philhealth Regional Office CARAGA	Negotiated Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	COB	6,000.	00 6,C	000.00		
	1 Fax machine	Office CARAGA	Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	6,000.	00 6,0	000.00		
	1 Flatbed scanner	Office CARAGA	Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	1,000.	00 1,0	000.00		
	1 Led Flashlight Charger	Office CARAGA	Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	3,750.	00 3,7	750.00		
	1 Manual Typewriter	Office CARAGA	Procurement - Small	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	4,000.	00 4,0	000.00		

Calendar Year 2015

					SCHED	ULE FOR EACH F	PROCUREMENT AC	, I I V I I Y					E	stimated Budget		
P Proc	curement Program/Project	PMO / Mode of End-User Procuren		Ads/Post of TTB	igibility Sub/Op Check of Bio	ben Bid ds Evaluation		tice of Contract ward Signing	Notice to D Proceed Co		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rem
nd Maii	ntenance of Office Equip	oment														
1 Refri	igerator	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	5,000.00	5,000.00		
1 Riso	graph Machine	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	6,000.00	6,000.00		
1 Sour	nd System/mixer	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	lent	22-May				29-May		25-Jun	10-Jul	СОВ	4,000.00	4,000.00		
1 Tele	phone Set	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	4,500.00	4,500.00		
1 Tele	vision Set	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	COB	4,000.00	4,000.00		
1 Wate	er Dispenser	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	3,000.00	3,000.00		
nd Maii	ntenance of Furniture a															
1 Bulle	etin Boards	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	5,000.00	5,000.00		
1 Conf	ference Table	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	3,500.00	3,500.00		
1 Cour	nters for frontliners	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	lent	22-May				29-May		25-Jun	10-Jul	СОВ	18,000.00	18,000.00		
1 Filing	g Cabinets -4 drawers	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	lent	22-May				29-May		25-Jun	10-Jul	СОВ	2,250.00	2,250.00		
1 Glas	s door framing	Philhealth Negotiate Regional Procurem Office - Small CARAGA Value Procurem	ent	22-May				29-May		25-Jun	10-Jul	СОВ	6,000.00	6,000.00		

Calendar Year 2015

							SCHEDULE	E FOR EACH F	PROCUREMENT	T ACTIVITY							Estimated Budget		
PAP	Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation			Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	СарЕх	Remar
and	Maintenance of Furniture a	nd Fixtures																	
1 J	Jr. Executive chair	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	4,000.00	0 4,000.00		
1 N	Multi-purpose Cabinet	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	2,000.00) 2,000.00		
1 (Office Planters	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	27,000.00	27,000.00		
1 (Office Tables	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	50,000.00) 50,000.00		
1	Sofa Set	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	3,000.00) 3,000.00		
1 V	White board w/ stand	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	6,000.00) 6,000.00		
1 V	Wooden Cabinet	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	4,000.00	9 4,000.00		
1 V	Working Table	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	3,250.00) 3,250.00		
and	Maintenance of Motor Vehic	cles																	
1 F	Honda Motorcycle	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	7,000.00) 7,000.00		
1 	Isuzu Crosswind	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	СОВ	16,500.00) 16,500.00		
1 	Isuzu Fuego	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May							29-May		25-Jun	10-Jul	COB	21,000.00) 21,000.00		

Calendar Year 2015

pram/Project PMO / Mode of End-User Procurement Motor Vehicles Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement Philhealth Negotiated Regional Procurement	21-May 21-May 21-May		Bid Eligibility rence Check	Sub/Open of Bids		Post Qual Notice of Award	Contract Signing 29-May	Notice to Proceed	Delivery Completion 25-Jun		Source	Total 23,000.00	MOOE 23,000.00	СарЕх	Remar
Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement Philhealth Negotiated	21-May						29-May		25-Jun	10-Jul	СОВ	23,000.00	23,000.00		
Regional Procurement Office - Small CARAGA Value Procurement Procurement Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Philhealth Negotiated CARAGA Value Procurement Office CARAGA Value Procurement Procurement Philhealth Negotiated	21-May						29-May		25-Jun	10-Jul	СОВ	23,000.00	23,000.00		
Regional Procurement Office - Small CARAGA Value Procurement Philhealth Negotiated		22-May													
	21 Mar.						29-May		25-Jun	10-Jul	СОВ	30,000.00	30,000.00		
Office - Small CARAGA Value Procurement	21-May	22-May					29-May		25-Jun	10-Jul	СОВ	9,000.00	9,000.00		
Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	21-May	22-May					29-May		25-Jun	10-Jul	СОВ	34,000.00	34,000.00		
ibution to Organizations															
Philhealth Direct Regional Contracting Office CARAGA	19-Jan	20-Jan				27-Jan	30-Jan	27-Feb	03-Mar	18-Mar	СОВ	2,850.00	2,850.00		
Philhealth Direct ent Regional Contracting e Office CARAGA	12-Feb	13-Feb				20-Feb	23-Feb	20-Mar	23-Mar	07-Apr	СОВ	37,000.00	37,000.00		
Binding Services															
Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	62,556.48	62,556.48		
Philhealth Negotiated vices Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	180,000.00	180,000.00		
ces															
Philhealth Negotiated Regional Procurement Office - Lease of CARAGA Real Property and Venue	08-Jan	09-Jan				16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	6,194,109.24	6,194,109.24		
Services															
Philhealth Negotiated ption Regional Procurement Office - Small CARAGA Value	07-Jan	08-Jan					15-Jan		09-Feb	24-Feb	СОВ	9,720.00	9,720.00		
	CARAGAValue ProcurementPhilhealthNegotiated RegionalProcurement Procurementibution toOrganizationibution toOrganizationPhilhealthDirect RegionalCARAGAContracting OfficePhilhealthDirect RegionalPhilhealthDirect CARAGAPhilhealthDirect RegionalPhilhealthDirect Contracting OfficePhilhealthDirect RegionalPhilhealthNegotiated RegionalBindingServicesPhilhealthNegotiated RegionalPhilhealthNegotiated RegionalPhilhealthNegotiated Procurement OfficeOffice- Small CARAGAVicesPhilhealthPhilhealthNegotiated Procurement OfficeVicesPhilhealthPhilhealthNegotiated Procurement OfficeOffice- Small CARAGAVicesPhilhealthServicesPhilhealthPhilhealthNegotiated Procurement OfficeServicesPhilhealthServicesPhilhealthServicesPhilhealthPhilhealthNegotiated RegionalProperty andVenueServicesPhilhealthNegotiated RegionalProperty andPhilhealthNegotiated RegionalProperty andPhilhealthPhilhealthPhilhealthPhilhealth<	CARAGA ProcurementValue ProcurementPhilhealth Negoinal Procurement21-MayRegional CARAGA Procurement21-Mayibution ibution CARAGAValue Procurement19-JanPhilhealth Office CARAGADirect Contracting Office CARAGA19-JanPhilhealth Direct CARAGADirect Contracting Office CARAGA12-FebPhilhealth Philhealth CARAGADirect Contracting Office CARAGA14-JanBinding ServicesPhilhealth Negotiated Procurement14-JanVicesPhilhealth Regional CARAGA Value Procurement14-JanvicesPhilhealth Regional CARAGA Value Procurement14-JanvicesPhilhealth Regional CARAGA Value Procurement14-JanvicesPhilhealth Regional Procurement08-JanvicesPhilhealth Regional Procurement08-JanvicesPhilhealth Regional Procurement07-JanServicesPhilhealth Negotiated CARAGA Real Property and Venue07-Jan	CARAGA ProcurementValue ProcurementPhilhealth Negoinal CARAGA CARAGA Value Procurement21-May 22-Mayibution to CARAGA CARAGAOrganizationPhilhealth CARAGADirect Procurement19-Jan 20-JanPhilhealth CARAGADirect CARAGA19-Jan 20-JanPhilhealth CARAGADirect CARAGA12-Feb 13-FebPhilhealth CARAGADirect CARAGA12-Feb 20-JanPhilhealth ProcurementDirect CARAGA14-Jan 20-JanBinding ServicesProcurement Procurement14-Jan 20-JanPhilhealth CARAGANegotiated Procurement14-Jan 20-JanVicesPhilhealth Regional CARAGA14-Jan ProcurementVicesPhilhealth Regional Procurement14-Jan 20-JanVicesPhilhealth Regional Procurement08-Jan 20-JanVicesPhilhealth Regional Procurement08-Jan 20-JanVicesPhilhealth Regional Procurement08-Jan 20-JanServicesValue Property and Venue07-Jan 20-JanServicesPhilhealth Regional Procurement07-Jan 20-Jan	CARAGA Value Procurement 21-May 22-May Regional Procurement 21-May 22-May Office - Small 24-May 22-May CARAGA Value Procurement 20-Jan 20-Jan Regional Contracting Office CARAGA 19-Jan 20-Jan Philhealth Direct Direct 12-Feb 13-Feb Philhealth Direct Contracting Office CARAGA 12-Feb 13-Feb Philhealth Direct Contracting Office 14-Jan 15-Jan Binding Services 14-Jan 15-Jan Philhealth Negotiated Procurement 14-Jan 15-Jan Vices Regional Procurement Procurement 14-Jan 15-Jan vices Regional Procurement Office CARAGA Value Procurement 08-Jan 09-Jan vices Philhealth Negotiated Negotiated CARAGA 08-Jan 09-Jan Services Property and Venue 07-Jan 08-Jan Services Prolibealth Negotiated CARAGA 07-Jan 08-Jan	CARAGA Value Procurement Philhealth Negolialed Value 21-May 22-May Regional CARAGA Value Procurement 21-May 22-May ibution to Organizations Procurement Value Procurement 20-Jan Regional CARAGA Contracting Office CARAGA 19-Jan 20-Jan Philhealth Direct Regional Contracting Office CARAGA 12-Feb 13-Feb Philhealth Direct Regional Contracting Office 12-Feb 13-Feb Philhealth Negotiated Regional Contracting Office 14-Jan 15-Jan Philhealth Negotiated Regional Procurement 14-Jan 15-Jan vices Philhealth Negotiated Value Procurement 14-Jan 15-Jan vices Philhealth Negotiated Value Procurement 08-Jan 09-Jan Services Philhealth Negotiated Regional Procurement 08-Jan 09-Jan Services Philhealth Negotiated Regional Procurement 07-Jan 08-Jan	CARAGA Value Procurement 21-May 22-May Regional Procurement 21-May 22-May Regional Procurement 21-May 22-May CARAGA Value Procurement 21-May 22-May Ibution to Organizations 90 90 Biogional Contracting Office 19-Jan 20-Jan Philhealth Direct 19-Jan 20-Jan Philosath Direct 12-Feb 13-Feb Philosath Contracting Office 12-Feb 13-Feb Philosath Negotiated 14-Jan 15-Jan Procurement Procurement 14-Jan 15-Jan Vices Philhealth Negotiated 14-Jan Procurement Office - Small Contracting Vices Philhealth Negotiated 14-Jan Vices Philhealth Negotiated 14-Jan Vices Philhealth Negotiated 14-Jan Vices Philhealth Negotiated 08-Jan Vices Philhealth Negotiated 08-Jan Office - Small Office - Small CARAGA Value Property and Venue	CARAGA Value Procurement 21-May Office - Small CARAGA Value Procurement 22-May CARAGA Value Procurement Procurement Philhealth Direct Regional Contracting Office CARAGA Philhealth Direct Regional Contracting Office CARAGA Philhealth Negotiated Procurement 14-Jan Office - Small CARAGA Value Procurement 14-Jan Office - Small CARAGA Value Procurement 14-Jan Office - Small CARAGA Value Procurement 06-Jan Office - Semall CARAGA Regional Procurement 07-Jan Office - Smal	CARAGA Value Procurement 21-May 22-May 29-May Office CARAGA Procurement 21-May 22-May 29-May Office CARAGA Procurement 21-May 22-May 29-May Units Office CARAGA Procurement 20-May 29-May Units Office CARAGA Procurement 20-May 29-May Units Office CARAGA 19-Jan 20-Jan 20-Jan 30-Jan Philhealth Direct Regional 19-Jan 20-Jan 20-Jan 20-Feb 23-Feb Philhealth Direct Regional Contracting Contracting 12-Feb 13-Feb 20-Jan 20-Feb 23-Feb Binding Service Service Interview 14-Jan 15-Jan 22-Jan vices Philhealth Negotated Procurement 14-Jan 15-Jan 22-Jan 22-Jan vices Philhealth Negotated Procurement 14-Jan 15-Jan 22-Jan 19-Jan Services - Lease of CARAGA Procurement 0-Jan 0-Jan	CARAGA Procurement21-May22-May29-MayPhilhealth Regional CARAGA Value Procurement Office CARAGA21-May29-May29-MayIbution to OrganizationsCaracian Procurement Office CARAGA19-Jan20-Jan20-JanPhilhealth Regional Contracting Office CARAGA19-Jan20-Jan20-Jan27-JanPhilhealth Office Office CARAGA12-Feb13-Feb20-Feb23-Feb20-MarBinding SevicesSevices20-Feb23-Feb20-MarBinding CARAGA14-Jan15-Jan22-Jan22-JanVices Procurement Office 	CARAGA Value Procurement 21-May 22-May 29-May 29-May 25-Jun Regional CARAGA Value Procurement 21-May 20-May 27-Jan 30-Jan 27-Feb 03-Mar Buildon to Office CARAGA Contracting Office CARAGA 19-Jan 20-Jan 20-Jan 20-Mar 27-Jan 30-Jan 27-Feb 03-Mar Philhealth Regional Office CARAGA Contracting Office 19-Jan 13-Feb 20-Feb 20-Feb 23-Feb 20-Mar 23-Mar Binding Services I 14-Jan 15-Jan 22-Jan 16-Feb 22-Jan 16-Feb Regional CONTreet office CARAGA Value Procurement 14-Jan 15-Jan 22-Jan 16-Feb 16-Feb Views CARAGA Value Procurement 16-Jan 15-Jan 16-Feb 16-Feb CARAGA CARAGA Value Procurement 06-Jan 06-Jan 16-Feb 16-Feb Services Services Value Procurement 07-Jan 08-Jan 16-Feb 16-Feb Services Philhealth Megoliated Office - Smail CARAGA Value Procurement 07-Jan <	CARGG Value Procurement 21-May 22-May 29-May 29-May 25-Jun 10-Jul Regional ORFG Organizations 20-May 29-May 25-Jun 10-Jul Philhealth Neglonal Orffice Organizations 20-May 20-May 25-Jun 10-Jul Philhealth Neglonal Orffice Orffice 10-Max 20-Jan 20-Jan 30-Jan 27-Feb 03-Mar 18-Mar Philhealth Neglonal Orffice 12-Feb 13-Feb 13-Feb 20-Feb 23-Feb 20-Mar 23-Mar 07-Apr Philhealth Neglonal Orffice 12-Feb 13-Feb 13-Feb 13-Feb 06-Feb 23-Feb 23-Mar 07-Apr Philhealth Neglonal Orffice 14-Jan 15-Jan 20-Jan 22-Jan 16-Feb 03-Mar Verver - - 15-Jan 22-Jan 16-Feb 03-Mar Verver - - - 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar Verver - - - - 03-Mar 04-Feb 03-Mar Verver	CARAG Value Procurement CARAG Value Procurement Carage 21-May 22-May 25-Jun 10-Jul COB International Component Procurement CARAG Value Procurement Southernations Southernations	cRARGA Yalue Philheatith Negationed Office 21-May Procurement 20-May Procurement 16-May Procurement 00-May Procurement 00-M	CARMGA Value Value <t< td=""><td>CARGACA Value <</td></t<>	CARGACA Value <

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									FOR EACH PI		T ACTIVITY							Estimated Budget		
e PAP Procui	rement Program/Project	PMO / Mod End-User Procur			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Ren
irement of S	Subscription Services															-				
4 Newsp	paper Subscription	Philhealth Negotia Regional Procure Office - Sma CARAGA Value Procure	ement all	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	24,540.60	24,540.60		
istration of Mo	lotor Vehicle																			
1 Total (Cost	Philhealth Negotia Regional Procure Office - Age CARAGA to Age	ement ncy	19-Mar	20-Mar							27-Mar		22-Apr	07-May	COB	18,351.35	18,351.35		
porate Forum			-																	
1 Info C	Caravan	Philhealth Negotia Regional Procura Office - Leas CARAGA Real Proper and Ve	ement se of ty	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	180,000.00	180,000.00		
1 Info C	Caravan Re-Echo	Philhealth Negotia Regional Procura Office - Leas CARAGA Real Proper and Vo	ement se of ty	15-May	18-May						25-May	28-May	22-Jun	25-Jun	10-Jul	СОВ	30,000.00	30,000.00		
1 Mid-ye	ear assessment	Philhealth Negotia Regional Procura Office - Leas CARAGA Real Proper and Ve	ated ement se of ty	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	СОВ	18,750.00	18,750.00		
1 Year -	- end assessment	Philhealth Negotia Regional Procura Office - Leas CARAGA Real Properi and Va	ement se of ty	29-Oct	30-Oct						06-Nov	09-Nov	04-Dec	09-Dec	28-Dec	СОВ	18,750.00	18,750.00		
edical Expenses	;																			
1 Total (Cost	Philhealth Negotia Regional Procure Office - Age CARAGA to Age	ement ncy	17-Sep	18-Sep							25-Sep		22-Oct	06-Nov	СОВ	347,800.00	347,800.00		
st Quarter																				
ocurement of O	Office Equipment																			
Capaci Mount Aircon	CON 3.0Hp Cooling sity, Inverter Floor ted Type nditioner that includes llation (Labor &	Philhealth Public Regional Bidding Office CARAGA		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,051,200.00		1,051,200.00	
TR, Co Capaci Digital	CON SPLIT TYPE; 3.0 Cooling city,Floormounted, I Control, supply and lation, materials and	Philhealth Public Regional Bidding Office CARAGA		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	148,500.00		148,500.00	

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						SCHEDULE	FOR EACH PR	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
1st Quarter																		
Procurement of Office Equipment																		
1 unit AIR CON SPLIT TYPE; 3.0Hp Cooling Capacity, Inverter Floor mounted type with highest power savings complete with standard accessories, 220V, 1ph, 60hz. Inc. installation	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	176,000.00)	176,000.00	
4 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Ceiling Mounted, Remote Control supply and installation, materials and labor, 220v 3 phase, 60hz	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	792,000.00)	792,000.00	
2 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Floormounted, digital control, supply and installation, materials and labor, 220v, 3 phase, 60 hz.	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	374,000.00)	374,000.00	
4 unit AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, with timer, supply and installation, materials and labor	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	70,400.00)	70,400.00	
8 unit AIR CON WINDOW TYPE; 2.5 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	334,400.00)	334,400.00	
12 unit AUTOMATIC VOLTAGE REGULATOR 500 watts, 220volts input/output	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	35,636.76)	35,636.76	
2 unit BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	48,400.00)	48,400.00	

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					SCHEDULE	FOR EACH PROCU	UREMENT ACTI	VITY						Estimated Budget		
Code PAP Procurement Program/Project	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Eligibility ce Check	Sub/Open of Bids	Bid Pos Evaluation	st Qual Notice Awa		Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
st Quarter																
rocurement of Office Equipment																
BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2- color ribbon, w/ free electronic memory for perpetual calendar, dot- matrix printer, 220 volts, back-up power source, 12- hour system printing	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar		32,015.97		32,015.9	
CALCULATOR_ Desktop, electronic, LCD display,	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	COB	58,607.16		58,607.1	6 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	10,997.80		10,997.8	-
1 unit CAMERA CAMERA; Handy, 1920×1080 HD video recording, with 8GB built-in memory,	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	4,180.00		4,180.0	0
1 unit DOCUMENT CAMERA Flexible camera arm with rotational movement for easy positioning and storage. Lighting: Built-in LED illumination lamp Lens: Lens with manual and automatic focus f 6.26 (~30.75 mm); f 3.2 (wide) f		14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	38,500.00		38,500.0	0
5 unit EVENTS EQUIPMENT BOOTH; Portable Collapsible Marketing Booth, PVC panel type, standard size and dimension	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	82,500.00		82,500.0	0
3 unit EVENTS EQUIPMENT TENT; Heavy-duty,foldable, with stand	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	36,300.00		36,300.0	0

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								FOR EACH P		ACTIVITY							Estimated Budget		
de PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remark
Quarter																			
rement of Office Equipment																			
FAN Electric Fan, Heavy duty, with stand, 405mm(16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	Office CARAGA	Procurement - Small /alue Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar		3,294.00		3,294.00	
GENERATOR SET GENERATOR SET; 25 KVA,	Philhealth F Regional F Office CARAGA		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	2,235,000.00		2,235,000.00	
HOME APPLIANCES WATER DISPENSER; Dual water	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	6,597.80		6,597.80	
MONEY DETECTOR Counterfeit money detector	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,135.00		3,135.00	
PAPER SHREDDER Standard, 7-10 sheets per	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	36,542.00		36,542.00	
POLE Belt-type, heavy-duty retractable	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	9,075.00		9,075.00	
PROJECTOR SCREEN Portable, Tripod ,large size	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	27,500.00		27,500.00	
PROJECTOR SCREEN Pull down, large size	Philhealth I Regional I Office CARAGA	legotiated Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7,150.00		7,150.00	
QUEUING MACHINE 4 digits customer number, 2 digits			07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	1,210,000.00		1,210,000.00	
RECORDER_ IC Recorder	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	16,717.80		16,717.80	

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					SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						Estimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Bid Eligibility rence Check			Post Qual		Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remar
t Quarter																
ocurement of Office Equipment																
3 unit SCANNER_ FINGER SCANNER; 2,000 fingerprints / 50,000 transactions, Fingerprint or Password Authentication, Network communication via TCP/IP within a Local Area Network (LAN), Up to 3 fingerprint templates per user, Pas	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	СОВ	52,800.00		52,800.00	
1 unit SOUND SYSTEM MICROPHONE; Lapel	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan	16-Feb	03-Mar	СОВ	16,500.00		16,500.00	
4 unit SOUND SYSTEM MICROPHONE; Wireless	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan	 16-Feb	03-Mar	СОВ	66,000.00		66,000.00	
3 unit SOUND SYSTEM MICROPHONE; With Cord, 10m	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	СОВ	18,150.00		18,150.00	
2 unit STRETCHER STRETCHER; stainless steel, adjustable height	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	СОВ	36,300.00		36,300.00	
1 unit TOOLS, ELECTRICAL CLAMP TESTER	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	COB	5,555.00		5,555.00	
1 unit TOOLS, IT KRONE INSERTION TOOL	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	СОВ	6,072.00		6,072.00	
1 unit TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10, 12 and 15 pitch typing 65 characters correction memory	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	COB	12,100.00		12,100.00	
1 unit VACUUM CLEANER Heavy Duty	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan	16-Feb	03-Mar	СОВ	6,600.00		6,600.00	

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							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Proj		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																			
rocurement of Office Equipment																			
1 unit WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm)	Regional Office	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	22,990.00		22,990.00	
1 unit WHITE BOARD With stand and roller	l Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,600.00		6,600.00	
ocurement of Communications Equi	pment																		
1 unit COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 60 dpi, HQ1200 (2400 x 600dpi) quality	I Regional Office CARAGA	n Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	15,669.50		15,669.50	
2 unit COMMUNICATION SYSTEM RADIO; Two-way radio	I Regional	n Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	14,300.00		14,300.00	
9 unit COMMUNICATION SYSTEM TELEPHONE; Basic	I Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	5,049.00		5,049.00	
rocurement of Furniture and Fixture	s																		
50 BLINDS vertical/horizontal	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,754.00		3,754.00	
600 sq. ft. BLINDS_ Manually operate retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastnes to light conforms to AATCC	d Regional Office CARAGA	n Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	181,500.00		181,500.00	
1 unit CABINET Back Cabinet for SG 24 to 28, Free standing cabinet using at least 30mm. thick HDF board with light gray HP finish, plastic edging, witl adjustable glider footings, 20mm. thick HDF board with HPL finish	Regional Office CARAGA	n Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	СОВ	11,550.00		11,550.00	

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			=				FOR EACH PE					-				Estimated Budget		_
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Rema
t Quarter																		
ocurement of Furniture and Fixtures																		
18 unit CHAIR Chair for Training w/o armrest, 4-legged, stackable	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARAGAValueProcurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar		19,800.00		19,800.00	
65 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high de	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		504,075.00		504,075.00	
20 unit CHAIR Frontliner's (Drafting) chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black/gr	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	251,900.00		251,900.00	
17 unit CHAIR Junior Executive Chair for SG 18-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	270,028.00		270,028.00	
1 unit CHAIR Visitor's chairs for SG 18-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	11,033.00		11,033.00	
2 CLIENTS COUNTER W/table top glass, solid edging, auto fininsh glossy	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARAGAValueProcurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,550.00		11,550.00	
4 DOCUMENTS RACK Space saver document rack-2 compartment w/o cover w/ ball caster	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	16,170.00		16,170.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							FOR EACH P									Estimated Budget		_
code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rem
t Quarter																		
curement of Furniture and Fixtures																		
13 unit FILING CABINET 4-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder- coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures a	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	148,720.00)	148,720.00	
2 unit FILING CABINET Mobile Pedestal, for SG11 and above, made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	13,120.00)	13,120.00	
3 unit Flag Stand 8 feet tall, wooden pole with arrow head and box stand.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,900.00)	9,900.00	
1 unit INFORMATION DESK Portable	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	30,250.00)	30,250.00	
33 sq. ft. SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. acrylic plastic framed by steel bars. (price per sq.ft.)		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	90,750.00)	90,750.00	
75 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	726,000.00)	726,000.00	
STORAGE CABINET Storage cabinet with four (4)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	44,000.00)	44,000.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							FOR EACH P	ROCUREMEN	I ACTIVITY							Estimated Budget		
ode PAP Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remar
t Quarter																		
curement of Furniture and Fixtures																		
TABLE Foldable Table, steel folding table, with roller	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	14,520.00		14,520.00	
38 unit TABLE For SG 17 and below, Main desk: "L- Design" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,289,948.00		1,289,948.00	
5 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	176,220.00		176,220.00	
	Philhealth Public Regional Bidding Office CARAGA	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	28,600.00		28,600.00	
curement of Library Books																		
1 unit ACCOUNTING AND AUDITING COA Decisions volume 1 & 2	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	514.55		514.55	
LEGAL Administrative Law, latest ed. Agpalo	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,578.50		1,578.50	
LEGAL Administrative Law, Text & Cases, by: Hector	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,400.30		1,400.30	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
st Quarter																	
rocurement of Library Books																	
1 unit LEGAL Civil Law, Torts	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	752.40		752.40	
1 unit LEGAL Civil Law, Vol. II, Annotated, Property Ownership & Modifications, by: Justice Jose C. Vitug, 2003 ed.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,000.00		1,000.00	
1 unit LEGAL Civil Law, Vol. III, Annotated, Obligations & Contracts, by: Justice Jose C. Vitug, 2003 ed.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,163.78		1,163.78	
1 unit LEGAL Contract Review	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	317.63		317.63	
1 unit LEGAL Everyone's Labor Code, by: Cesario A. Acuzena, 2001 ed.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,962.10		1,962.10	
1 unit LEGAL Evidence, Riano (Investigation and Enforcement)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,200.32		1,200.32	
1 unit LEGAL handbook on the Family Code of the Philippines, by: Alicia V. Sempio-Diy, 1995	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	508.20		508.20	
1 unit LEGAL Handbook on the Law of Pleadings, BY: MARcial O. T. Balgos, rev. ed.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	545.04		545.04	
1 unit LEGAL Insurance Code, De Leon	Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	1,974.50		1,974.50	
1 unit LEGAL Legal Forms, Agpalo (Case Management)	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARAGAValueProcurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar		1,544.40		1,544.40	
1 unit LEGAL Legal Research, by: Rufus B. Rodriguez, 2002 ed.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan	_	_	_	_			22-Jan	16-Feb	03-Mar	СОВ	862.40		862.40	

ANNUAL PROCUREMENT PLAN

							SCHEDINE	FOR EACH PROC								Estimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Eligibility Check	SCHEDULE Sub/Open of Bids		st Qual Notice Awa	e of Cont			Acceptance Turnover		Total	Estimated Budget MOOE	CapEx	Remarks
st Quar	rter																	
rocuremer	nt of Library Books																	
		Office CARAGA	Procurement - Small	14-Jan	15-Jan					22-	an	16-Feb	03-Mar	COB	152.4	6	152.46	
	LEGAL Special Proceedings, Herrera	Office CARAGA	Procurement - Small	14-Jan	15-Jan					22-	an	16-Feb	03-Mar	COB	660.0	0	660.00	
rocuremer	nt of Regular Office Supplies																	
	ACETATE Transparent, 0.075mm gauge no.3, 50	Office	Procurement	06-Feb	09-Feb							16-Feb	03-Mar	COB	561.60	0 561.60		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	ADDING TAPE For CASIO Electric Calculator, DR	Office	Procurement	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	172.2	5 172.25		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	ADHESIVE TAPE Size 1", double sided with foam	Office	Procurement	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	3,515.0	0 3,515.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ADHESIVE TAPE Size 1", double sided without foam	Office	Procurement	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	756.0	0 756.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	TOK LACITI	ROCORLINEN	ACTIVITI							Estimated Budget		
Procurement Program/Proje		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
arter																			
nent of Regular Office Supplie	S																		
33 ADHESIVE TAPE Size 2", double sided with foam	Office	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,785.00	4,785.00		Subject t Submissi Certificat Non-Ava of Stock issued by DBM and Screensh Non-Ava of Stock PS-DBM Catalogu
22 ADHESIVE TAPE Size 2", double sided without foam	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,320.00	1,320.00		Subject Submiss Certifical Non-Ava of Stock issued by DBM and Screensh Non-Ava of Stock PS-DBM Catalogu
4 Auto Supply Battery for Motor Vehicle, 1 SNF 12V	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	13,400.00	13,400.00		
1 Auto Supply Battery for Motorcycle	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	640.00	640.00		
1 Auto Supply Car Cleaner, multi-purpose, 20 oz	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	173.25	173.25		
1 Auto Supply Car Cleaner, rubberized, chamois-type	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	323.40	323.40		
2 Auto Supply Car Freshener, paste	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	211.36	211.36		
1 Auto Supply Emergency work light/trouble light	Office CARAGA	Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	380.00	380.00		

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								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	T
1st Quar	ter																
Procuremen	t of Regular Office Supplies	i.															
	28 BAG For Documents	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,
	265 BALLPOINT PEN Fine point, Black	Philhealth Regional Office CARAGA	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	201 BALLPOINT PEN Fine point, Blue	Philhealth Regional Office CARAGA	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	41 BALLPOINT PEN Fine point, Red	Philhealth Regional Office CARAGA	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	
	34 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

50 Philhealth Negotiated 06-Feb 09-Feb BATTERY Alkaline, size C Regional Procurement (medium) for Megaphone Office - PS-CARAGA DBM/Shoppin

16-Feb 03-Mar COB

 32 pack
 Philhealth Negotiated
 06-Feb
 09-Feb
 16-Feb
 03-Mar
 COB

 BATTERY Alkaline, size D,
 Regional Procurement
 09-Feb
 16-Feb
 03-Mar
 COB

 2 pcs/packet
 Office
 - PS CARAGA
 DBM/Shoppin
 16-Feb
 03-Mar
 COB

Total	Estimated Budget MOOE	CapEx	Remarks
14,938.00	14,938.00		
5,591.50	5,591.50		
4,241.10	4,241.10		
865.10	865.10		
512.72	512.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,800.00	4,800.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,396.16	2,396.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
ode PAP	Procurement Program/Project	PMO / End-User Pr	Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	-
st Quart	ter																
ocurement	t of Regular Office Supplies																
	BATTERY Battery for Laser Pointer	Philhealth Ne Regional Pro Office - CARAGA DE	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	COB	
	7		acticted	14 lon	15 100							22.100		14 Fab	02 Mar	СОВ	
	BATTERY CMOS, 3V	CARAGA Va	ocurement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
	BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	COB	
	BATTERY CHARGER For Baterry size AA	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	BATTERY PACK For Canon Digicam, NTSCZR 85	CARAGA Va	ocurement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	BIN CARD Special Board	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

Total	Estimated Budget MOOE	СарЕх	Remarks
190.59	190.59		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
140.00	140.00		
220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,780.00	1,780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,197.50	5,197.50		
173.25	173.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	BINDER Three (3) hole, Black A4, size D-TYPE 1	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	5 box	Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	BINDER CLIP Large Size	Office	Procurement - PS- DBM/Shoppin													
	BINDER CLIP Meduim Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	BINDER CLIP Small Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	BLADE For heavy duty cutter (L-500), 10 pcs/tube	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
3,494.40	3,494.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
254.25	254.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
458.20	458.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
340.80	340.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
124.50	124.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Calendar Year 2015

							001120022		ROOOREMEN	T ACTIVITY						L	timated Budget		
le PAP Procurement Program/Projec	t PMO / I End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quarter																			
urement of Regular Office Supplies 12 tube BLADE For small cutter (L- 200), 10 pcs/tube	Philhealth Ne Regional Pro Office - CARAGA DB	curement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	132.00	132.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi
7 BOOKENDS Steel, big	Philhealth Ner Regional Pro Office - CARAGA Val	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	954.03	954.03		of Stock in t PS-DBM Catalogue
385 BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Pro Philhealth Neg	ocurement gotiated ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,453.75	11,453.75		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t
1 BOX Documentary Box, 5X10-1/2X15-3/4, covered with local plastic (outer surface)	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	COB	346.50	346.50		of Stock in PS-DBM Catalogue Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot
77 BOX Knockdown Boxes, 12 x 10 x 15	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	17,787.00	17,787.00		Non-Availat of Stock in PS-DBM Catalogue Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat

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Calendar Year 2015

							SCHEDULE I	FOR EACH P	ROCUREMEN	T ACTIVITY						Est	timated Budget		
ode PAP Procurement Program/Proj		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
t Quarter																			
curement of Regular Office Suppl																			
2 BOX Plastic Organizer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	877.80	877.80		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
13 BOX Sorting box, size: 10 x 12 x 15	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	300.30	300.30		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in to PS-DBM Catalogue
1 BRACKET Wall Bracket for LCD TV	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,349.50	3,349.50		
12 CABLE Ducting 1x2 inch.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	11,088.00	11,088.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
12 CABLE Ducting 2x4 inch.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	15,246.00	15,246.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue

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ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimat	ted Budget		
Code PAP Procurement Program/Proje	ct PMO / Mo End-User Proci			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CapEx	Remarks
1st Quarter																				
Procurement of Regular Office Supplie	S																			
23 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source		urement 5- /Shoppin	06-Feb	09-Feb									16-Feb	03-Mar		3,585		3,585.24		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
12 unit CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer	CARAGA DBM/	urement S- /Shoppin	06-Feb	09-Feb									16-Feb	03-Mar		11,169		11,169.60		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
7 CALENDAR Financial Desk Calendar with stand	Philhealth Nego Regional Procu Office - Sn CARAGA Value Procu	urement nall	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,021	.25	2,021.25		
10 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	Philhealth Nego Regional Procu Office - Ag CARAGA to Ag	urement gency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	4,200	0.00	4,200.00		
30 CD ADHESIVE LABEL Pre- cut, 2 CD label/sheet	Philhealth Nego Regional Procu Office - PS CARAGA DBM/	urement S-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	62	2.40	62.40		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
2 CD STORAGE CD File Case, 12 CD	Philhealth Nego Regional Procu Office - PS CARAGA DBM/	urement S-	06-Feb	09-Feb									16-Feb	03-Mar	COB	156	o.00	156.00		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

2 CD STORAGE CD File	Philhealth Negotiated Regional Procurement	06-Feb	09-Feb	16-Feb	03-Mar	СОВ
Case, 12 CD	Office - PS- CARAGA DBM/Shoppin					

ANNUAL PROCUREMENT PLAN

BAC Goo	ds and Services																		
								FOR EACH PR									d Budget		
Code PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total		MOOE	CapEx	Remarks
st Qua	rter																		
ocureme	nt of Regular Office Supplies																		
	CERTIFICATE HOLDER A4 Size	Philhealth Shopping Regional Office CARAGA	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,787.	50	1,787.50		
	CHAIR MONOBLOC Monobloc, without armrest	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	8,985.	60	8,985.60		
	CLIPBOARD For A4 size document	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	160.	00	160.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	10,221.	75	10,221.75		Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	5,007.	60	5,007.60		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	3,338.	40	3,338.40		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	E FOR EACH	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
1st Quarter														-				
Procurement of Regular Office Supplie	2S																	
8 box CONTINOUS FORMS 11 X 14-7/8, 4 PLY, PLAIN, 56 gsm, 250 sets/box		06-Feb	09-Feb									16-Feb	03-Mar	COB	4,135.04	4,135.04		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
2 COOLER Heavy duty, plastic, for events	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	8,547.00	8,547.00		
3 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,610.00	2,610.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3 CORK BOARD Wall-type, w/frame, 18 x 24	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,012.50	1,012.50		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
83 pc CORRECTION PEN Waterbased	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	999.32	999.32		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services										r Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	CORRECTION TAPE With dispenser, 5mm x 10m	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CUTTER Heavy duty retractable, L-500	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CUTTER Paper Cutter, 18 x 15, Heavy duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	13 pc CUTTER Small, retractable, L-200	Philhealth Regional Office	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		CARAGA	DBM/Shoppin													
	18 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Regional Office		06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,639.25	1,639.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
			PS-DBM Catalogue
681.26	681.26		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,700.00	2,700.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
715.00	715.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,104.48	1,104.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services									PROCUREMEN						_		Estimated Budget		
Code PAP Procurement Program/Project				Ads/Post of		Eligibility	Sub/Open	Bid	Post Qual	Notice of	Contract		Delivery			Total	MOOE	CapEx	Remarks
st Quarter	End-User Pro	ocurement	Conference	ITB	Conference	Check	of Bids	Evaluation	1	Award	Signing	Proceed	Completion	lurnover	Source				
ocurement of Regular Office Supplies																			
7 pc DATA FILE BOX With cover	Philhealth Neg	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	455.21			Subject to Submission of Certificate of Non-Availabil of Stock (CN. issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
DATA FILE FOLDER With finger ring and clear	Philhealth Neg Regional Pro Office - I CARAGA DBI	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	998.40) 998.4	0	Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
DATER MACHINE Self-inking (Received-date)	Office - S CARAGA Val	ocurement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,412.85	5 3,412.8	5	
DATER MACHINE Trodat 5460 with rubber	CARAGA Val	ocurement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,680.00) 1,680.0	0	
3 pc DESK TRAY Document Filing, 3 Layers	Philhealth Neg Regional Pro Office - I CARAGA DBI	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	936.66	936.6	6	Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
DESK TRAY Double wiremesh	Philhealth Neg Regional Pro Office - CARAGA DBI	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	780.00) 780.0	0	Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						FOR EACH PRO	CUREMENT ACT	ΓΙνιτγ				E	stimated Budget		
de PAP Procurement Program/Project	t PMO / Mod End-User Procu		Proc Ads/ rence	Post of Pre-B	Sub/Open of Bids	Bid P Evaluation	Post Qual Not Av	ice of Contract ward Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter															
curement of Regular Office Supplies															
610 DRINKING WATER Purified, 5 liters/gallon	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	Jan 15	5-Jan				22-Jan	16-Feb	03-Mar	COB	21,350.00	21,350.00		
3 DRY SEAL PhilHealth Logo	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	Jan 15	5-Jan				22-Jan	16-Feb	03-Mar	СОВ	2,248.80	2,248.80		
150 DTR PhilHealth Time Card, customized	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	Jan 15	5-Jan				22-Jan	16-Feb	03-Mar	СОВ	520.50	520.50		
2 DTR White (CS Form No. 48)	Philhealth Negoti Regional Procur Office - Age CARAGA to Age	ement ncy		5-Jan				22-Jan	16-Feb	03-Mar		120.00	120.00		
1 EARPHONE For micro cassette voice recorder	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement hoppin		9-Feb					16-Feb	03-Mar		250.00	250.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
15 EMERGENCY LIGHT Rechargeable	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	Jan 15	5-Jan				22-Jan	16-Feb	03-Mar	COB	17,430.00	17,430.00		
1 box ENVELOPE Brown, Mailing Window Type	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement	Feb 09	9-Feb					16-Feb	03-Mar	СОВ	462.00	462.00		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
759 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement	Feb 09	9-Feb					16-Feb	03-Mar	СОВ	660.33	660.33		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods a	and Services									Caleriuai	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP Pr	rocurement Program/Project		Mode of Procurement		Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
1st Quarte	r															-	
Procurement of	of Regular Office Supplies																
EN go 25	NVELOPE Documentary, olden kraft, 150 gsm.,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
EN bo for	VELOPE Expanding, kraft oard, min. of 285gsm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
10)0s/box																
EN pla for pa	VELOPE Expanding, astic, with rubber strap,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
EN	VELOPE Mailing, brown, ain, 4 x 9-1/2), 500s/	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
EN	box IVELOPE Mailing, white, dinary, 105mm x 241mm	Regional	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

	Estimated Devices		
Total	Estimated Budget MOOE	СарЕх	Remarks
3,474.87	3,474.87		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15,584.40	15,584.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
694.40	694.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,781.85	2,781.85		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,531.64	1,531.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

and Services									Calendar	Year 2015						
Procurement Program/Project							Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Fund Source	To
		Negetieted	14 lon	15 Jan							22 lan		1/ Fab	02 Мат	000	
ENVELOPE Mailing, white, pridnary with PHIC Logo,	Regional Office CARAGA	Procurement - Small Value	14-3411	12-7911							22-2911		10-FED	U3-IMai	COB	
2	Philhealth	Negotiated	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
window type with PHIC _ogo, 90gsm, 500 pcs/box	Office CARAGA	- Small Value														
1	Philbealth	Negotiated	14- Ian	15- Jan							22- Ian		16-Eeb	03-Mar	COB	
ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500	Regional Office	Procurement - Small	14-Jall	10-Jail							22-Jall		10-Feb	US-IVIAI	COB	
ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9-	Regional Office	Procurement - PS-		09-Feb									16-Feb	03-Mar	COB	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2	Procurement Program/Project PMO / End-User er of Regular Office Supplies 4 Philhealth Regional Office 20gsm, 500 pcs/box, Legal CARAGA 2 2 2 2 2 2 2 2 2 2 2 2 2	Procurement Program/Project PMO / Mode of End-User Mode of End-User of Regular Office Supplies Philhealth Negotiated 4 Philhealth Negotiated 500gsm, 500 pcs/box, Legal Philhealth Negotiated 200gsm, 500 pcs/box, Legal Philhealth Negotiated 2100gsm, 500 pcs/box, Legal Philhealth Negotiated 2210gag Philhealth Negotiated	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference of Regular Office Supplies 4 Philhealth Negoinal Procurement 2 Philhealth Negotiated Procurement 14-Jan 20gsm, 500 pcs/box, Legal CARAGA Value Procurement 14-Jan 2 Philhealth Negotiated Regional 14-Jan 2 Philhealth Negotiated Regional 14-Jan 2 Philhealth Negotiated Regional 14-Jan 2 Philhealth Negotiated Regional 14-Jan 2 Philhealth Negotiated Procurement 14-Jan 2 Philhealth Negotiated Procurement 14-Jan 3 Philhealth Negotiated Procurement 14-Jan 4 Philhealth Negotiated Procurement 14-Jan 4 Philhealth Negotiated Procurement 14-Jan 4 Philhealth Negotiated Procurement 0 5 Philhealth Negotiated Procurement 0 6 Philhealth Negotiated Procurement 0 7 Philhealth Negotiated Procurement 0 9 Philhealth <td< td=""><td>Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of TTB of Regular Office Supplies 14-Jan 15-Jan 4 Philhealth Negotiated Ardnary with PHIC Logo, 20gsm, 500 pcs/box, Legal Philhealth Negotiated CARAGA 14-Jan 15-Jan 2 Philhealth Negotiated Negonal Procurement window type with PHIC Logo, 90gsm, 500 pcs/box Philhealth Negotiated CARAGA 14-Jan 15-Jan 1 Philhealth Negotiated Nindow type with PHIC Logo, 90gsm, 500 pcs/box Philhealth Negotiated CARAGA 14-Jan 15-Jan 1 Philhealth Negotiated Nindow type with tint and PHIC Logo, 90gsm, 500 Philhealth Negotiated CARAGA 14-Jan 15-Jan 1 Philhealth Negotiated Nindow type with tint and PHIC Logo, 90gsm, 500 CARAGA Value Procurement 14-Jan 15-Jan 2 Dox Philhealth Negotiated PHIC Logo, 90gsm, 500 Office - Small Procurement 06-Feb 09-Feb 2 Dox Philhealth Negotiated Procurement 06-Feb 09-Feb 2 Dox Philhealth Negotiated Procurement 06-Feb 09-Feb</td><td>Procurement Program/Project PMO / Mode of End-User Pre-Proc Conference Ads/Post of TB Pre-Bid Conference er </td><td>Procurement Program/Project PMO / End-User Mode of End-User Pro-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check of regular Office Supplies ************************************</td><td>Procurement Program/Project PMO / End User Mode of End User Pre-Proc Procurement Pre-Bid Conference Eligibility Conference SCHEDULE er of Regular Office Supples 14-Jan 15-Jan 14-Jan 15-Jan 4 Philhealth Negoliated ridnary with PHIC Logo, Office - Small 14-Jan 15-Jan 15-Jan 2 Philhealth Negoliated ridnary with PHIC Logo, Office - Small 14-Jan 15-Jan 15-Jan 2 Philhealth Negoliated Legal Philhealth Negoliated Procurement 14-Jan 15-Jan 1 Office - Small Office - Small Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 0 9 1 Office - Small Correcoverment Office - Small 0 0</td><td>Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid of Bids Evaluation er er er er er Regular Office Supplies 1 A-Jan 15-Jan Philhealth Negotiated Office - Small Procurement Procurement Procurement Procurement 1 A-Jan 15-Jan Procurement Procurement 1 A-Jan 15-Jan Procurement 1 A-Jan 15-Jan 1 A-Jan 1 A-J</td><td>and Services Procurement Program/Project PMO / Mode of End-User Procurement Conference Pre-Brod AdS/Post of Pre-Bld Eligibility SUB/Dopen Bld Vealuation er of Regular Office Supplies Procurement International Procurement Office - Small 14-Jan 15-Jan 4 Procurement Office - Small Procurement Office - Small 14-Jan 15-Jan 2 Procurement Program/Procurement Office - Small 14-Jan 15-Jan 2 Procurement Office - Small 14-Jan 15-Jan 2 Procurement Office - Small Procurement Office - Small 2 Procurement Office - Small 14-Jan 15-Jan 2 Procurement Office - Small 14-Jan 15-Jan 1 Regional Procurement Office - Small 14-Jan 15-Jan 1 Procurement Office - Small 14-Jan 15-Jan 1 Procurement Office - Small CARAGA Value Procurement Office - Small 1 Procurement Office - Small CARAGA Value Procurement Office - Small 1 Procurement Office - Small CARAGA Value Procurement Office - Small 1 CARAGA Value Procurement Office - Small CARAGA Value Procurement Office - Small 1 CARAGA Value Procurement Office - Small CARAGA Value Procurement Office - S</td><td>Produzement Program/Project PMO / End User Mode of End User Pre-Proc. (MSP Producement) SCHEDULE FOR EACH PRODUEEMENT ACTIVITY Sub/Open SCHEDULE FOR EACH PRODUEEMENT ACTIVITY (MSP Price Producement) of Regular Office Supplies Fill/Boilth Negoliated Regional Producement 114-Jan 15-Jan 4 Des Mailing, white, Regional Producement Regional Producement Fill/Boilth Negoliated Regional Producement 14-Jan 15-Jan 2 Phil/Boilth Negoliated Rudow type white, CMRACK Value Producement 14-Jan 15-Jan 1 Phil/Boilth Negoliated Regional Producement 14-Jan 15-Jan 1 Phil/Boilth Negoliated Rudow type white, CRRACK Value Producement 14-Jan 15-Jan 1 Phil/Boilth Negoliated Regional Producement 14-Jan 15-Jan 1 Producement Scheb Regional Producement 14-Jan 15-Jan 1 Scheb Regional Producement</td><td>and Services Procurement Program/Project PMD / Mode of End/Sw Procurement Pme-Proc Ads/Post of Pme-Bid Conference Bid Orbits SubDepen Bid Post Oul Notice of Contract Signing of recel/Sw Procurement To Sum Procurement To Sum Procurement Also Depen Dependence Supplies 14-Jan 15-Jan 22-Jan 22</td><td> and Services Procurement Program/Product Production Provide et Indicatoria de Carder Production Provide et Indicatoria de Carder Production Schebule Fore Each Production National Natevalua National National Natevalua National National National</td><td>and Services SOLEDULE FOR EACH PROCURRENT ACTIVITY Precurement Program Project Model of Part Process SoleDULE FOR EACH PROCURRENT ACTIVITY Precurement Program Process SoleDULE FOR EACH PROCURRENT ACTIVITY Precurement Program Process SoleDULE FOR EACH PROCURRENT ACTIVITY Precurement Precurement</td><td>i and Benicas Prozenomi Programmingia Major Maj</td><td>and Bervices Sol Coluct. TOR LACH PROJUNCY ACTIVITY Built Projection Column Activity</td></td<>	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of TTB of Regular Office Supplies 14-Jan 15-Jan 4 Philhealth Negotiated Ardnary with PHIC Logo, 20gsm, 500 pcs/box, Legal Philhealth Negotiated CARAGA 14-Jan 15-Jan 2 Philhealth Negotiated Negonal Procurement window type with PHIC Logo, 90gsm, 500 pcs/box Philhealth Negotiated CARAGA 14-Jan 15-Jan 1 Philhealth Negotiated Nindow type with PHIC Logo, 90gsm, 500 pcs/box Philhealth Negotiated CARAGA 14-Jan 15-Jan 1 Philhealth Negotiated Nindow type with tint and PHIC Logo, 90gsm, 500 Philhealth Negotiated CARAGA 14-Jan 15-Jan 1 Philhealth Negotiated Nindow type with tint and PHIC Logo, 90gsm, 500 CARAGA Value Procurement 14-Jan 15-Jan 2 Dox Philhealth Negotiated PHIC Logo, 90gsm, 500 Office - Small Procurement 06-Feb 09-Feb 2 Dox Philhealth Negotiated Procurement 06-Feb 09-Feb 2 Dox Philhealth Negotiated Procurement 06-Feb 09-Feb	Procurement Program/Project PMO / Mode of End-User Pre-Proc Conference Ads/Post of TB Pre-Bid Conference er	Procurement Program/Project PMO / End-User Mode of End-User Pro-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check of regular Office Supplies ************************************	Procurement Program/Project PMO / End User Mode of End User Pre-Proc Procurement Pre-Bid Conference Eligibility Conference SCHEDULE er of Regular Office Supples 14-Jan 15-Jan 14-Jan 15-Jan 4 Philhealth Negoliated ridnary with PHIC Logo, Office - Small 14-Jan 15-Jan 15-Jan 2 Philhealth Negoliated ridnary with PHIC Logo, Office - Small 14-Jan 15-Jan 15-Jan 2 Philhealth Negoliated Legal Philhealth Negoliated Procurement 14-Jan 15-Jan 1 Office - Small Office - Small Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 14-Jan 15-Jan 1 Office - Small Correcoverment Office - Small Office - Small 0 9 1 Office - Small Correcoverment Office - Small 0 0	Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid of Bids Evaluation er er er er er Regular Office Supplies 1 A-Jan 15-Jan Philhealth Negotiated Office - Small Procurement Procurement Procurement Procurement 1 A-Jan 15-Jan Procurement Procurement 1 A-Jan 15-Jan Procurement 1 A-Jan 15-Jan 1 A-Jan 1 A-J	and Services Procurement Program/Project PMO / Mode of End-User Procurement Conference Pre-Brod AdS/Post of Pre-Bld Eligibility SUB/Dopen Bld Vealuation er of Regular Office Supplies Procurement International Procurement Office - Small 14-Jan 15-Jan 4 Procurement Office - Small Procurement Office - Small 14-Jan 15-Jan 2 Procurement Program/Procurement Office - Small 14-Jan 15-Jan 2 Procurement Office - Small 14-Jan 15-Jan 2 Procurement Office - Small Procurement Office - Small 2 Procurement Office - Small 14-Jan 15-Jan 2 Procurement Office - Small 14-Jan 15-Jan 1 Regional Procurement Office - Small 14-Jan 15-Jan 1 Procurement Office - Small 14-Jan 15-Jan 1 Procurement Office - Small CARAGA Value Procurement Office - Small 1 Procurement Office - Small CARAGA Value Procurement Office - Small 1 Procurement Office - Small CARAGA Value Procurement Office - Small 1 CARAGA Value Procurement Office - Small CARAGA Value Procurement Office - Small 1 CARAGA Value Procurement Office - Small CARAGA Value Procurement Office - S	Produzement Program/Project PMO / End User Mode of End User Pre-Proc. (MSP Producement) SCHEDULE FOR EACH PRODUEEMENT ACTIVITY Sub/Open SCHEDULE FOR EACH PRODUEEMENT ACTIVITY (MSP Price Producement) of Regular Office Supplies Fill/Boilth Negoliated Regional Producement 114-Jan 15-Jan 4 Des Mailing, white, Regional Producement Regional Producement Fill/Boilth Negoliated Regional Producement 14-Jan 15-Jan 2 Phil/Boilth Negoliated Rudow type white, CMRACK Value Producement 14-Jan 15-Jan 1 Phil/Boilth Negoliated Regional Producement 14-Jan 15-Jan 1 Phil/Boilth Negoliated Rudow type white, CRRACK Value Producement 14-Jan 15-Jan 1 Phil/Boilth Negoliated Regional Producement 14-Jan 15-Jan 1 Producement Scheb Regional Producement 14-Jan 15-Jan 1 Scheb Regional Producement	and Services Procurement Program/Project PMD / Mode of End/Sw Procurement Pme-Proc Ads/Post of Pme-Bid Conference Bid Orbits SubDepen Bid Post Oul Notice of Contract Signing of recel/Sw Procurement To Sum Procurement To Sum Procurement Also Depen Dependence Supplies 14-Jan 15-Jan 22-Jan 22	 and Services Procurement Program/Product Production Provide et Indicatoria de Carder Production Provide et Indicatoria de Carder Production Schebule Fore Each Production National Natevalua National National Natevalua National National National	and Services SOLEDULE FOR EACH PROCURRENT ACTIVITY Precurement Program Project Model of Part Process SoleDULE FOR EACH PROCURRENT ACTIVITY Precurement Program Process SoleDULE FOR EACH PROCURRENT ACTIVITY Precurement Program Process SoleDULE FOR EACH PROCURRENT ACTIVITY Precurement Precurement	i and Benicas Prozenomi Programmingia Major Maj	and Bervices Sol Coluct. TOR LACH PROJUNCY ACTIVITY Built Projection Column Activity

Total	Estimated Budget MOOE	СарЕх	Remarks
2,541.00	2,541.00		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUED BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
1,270.50	1,270.50		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUED BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
646.80	646.80		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUED BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
1,646.28	1,646.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
st Quar	ter															
rocuremen	t of Regular Office Supplies															
	6 pc ERASER Rubber, for engineers	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	14 pc ERASER Rubber, soft, pencil/draft writing,	Regional Office		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	approx. 60mm x 20mm x 10mm	CARAGA	DBM/Shoppin													
	47 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	FASTENER Non-rust metal, holds 25mm thick file, with	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COR
	10 FELT PAPER Assorted colors	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
60.00	60.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
43.68	43.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
987.00	987.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,614.40	2,614.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
127.50	127.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SAC Good	s and Services									Calendar	⁻ Year 2015					
								SCHEDULE	E FOR EACH P	ROCUREMEN	T ACTIVITY					_
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
st Quar	ter															
rocuremen	t of Regular Office Supplies															
	FILE ORGANIZER Expanding, with 13 inside	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	FILE ORGANIZER Expanding, with 13 inside	Regional Office		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	pockets and index tabs, assorted colors, A4	CARAGA	DBM/Shoppin													
	FIRE EXTINGUISHER Dry Chemical, Mono Amonium	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	36 FIRE EXTINGUISHER	Philhealth	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	REFILL Dry Chemical, Mono	Office	- PS- DBM/Shoppin													
	FIRE EXTINGUISHER REFILL Wet, HCFC 123	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	Approved Halon Replacement, 10 lbs.	5	22 01.0ppill													

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
779.67	779.67		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-
			DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
86.63	86.63		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11,250.00	11,250.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,079.00	2,079.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,079.00	2,079.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH F	ROCUREMENT	ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project	PMO / Mode of End-User Procuremen	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
st Quar	rter																	
rocuremer	nt of Regular Office Supplies																	
	FLAG Size: 3x5 in.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	34.65	34.65		
	FOLDER Folding for Certificate, Legal size,	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi	09-Feb									16-Feb	03-Mar	СОВ	808.50	808.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	FOLDER Metal ring Binder, Long, 2 Hole Arc File	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi	09-Feb									16-Feb	03-Mar	COB	1,320.00	1,320.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	FOLDER Morocco/Fancy, with plastic grip, assorted	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi	09-Feb									16-Feb	03-Mar	СОВ	1,423.75	1,423.75		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	FOLDER Morocco/Fancy, with plastic grip, assorted	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi	09-Feb									16-Feb	03-Mar	СОВ	3,028.86	3,028.86		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services															
									FOR EACH PI							
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart																
	of Regular Office Supplies															
	FOLDER Plastic, Legal	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
1	FOLDER Pressboard, plain, for legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	100 pc FOLDER Pressboard, plain,	Philhealth Regional	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
1	for letter size	Office	- PS- DBM/Shoppin													
	FOLDER Tagboard, 14 points, for A4 size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	FOLDER Tagboard, 14 points, for legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
28.75	28.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
13,478.40	13,478.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
700.00	700.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,149.60	4,149.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,790.64	7,790.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Calendar						
le PAP	Procurement Program/Project	PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open	FOR EACH P	ROCUREMEN Post Qual		Contract	Notice to	Delivery	Acceptance	Fund
			Procurement			Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion		Source
Quar																
	GLUE All purpose, in jar w/ applicator, min. of 200	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	GLUE White, 130 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	GLUE GUN Big, heavy-duty	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	GLUE STICK For big glue gun	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	2 HARDWARE SUPPLY Adapter, universal	Philhealth	Negotiated Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ
	1 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8,	Philhealth Regional Office CARAGA	Procurement Negotiated Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ

Total	Estimated Budget MOOE	CapEx	Remarks
883.66	883.66		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
759.00	759.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
600.00	600.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
256.20	256.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
84.00	84.00		
175.33	175.33		

ANNUAL PROCUREMENT PLAN

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Regular Office Supplies Philhealth Negotiated 22-Jan 03-Mar COB 12 14-Jan 15-Jan 16-Feb HARDWARE SUPPLY Bulb, Regional Procurement 3U, 18 watts Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 12 15-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Cable Regional Procurement Ties Assorted - Small Office CARAGA Value Procurement Philhealth Negotiated 15-Jan 22-Jan 03-Mar COB 1 roll 14-Jan 16-Feb HARDWARE SUPPLY **Regional Procurement** Electrical Tape, 19mm x Office - Small CARAGA Value 16M, assorted colors Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Office - Small Extension Cord, 4-gang, 10 meters CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 6 HARDWARE SUPPLY Regional Procurement Flourescent Bulb, 40 watts Office - Small with ballast CARAGA Value Procurement Philhealth Negotiated 03-Mar COB 3 14-Jan 15-Jan 22-Jan 16-Feb HARDWARE SUPPLY Regional Procurement Office - Small Flourescent Tube For CARAGA Value Money Detector Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 9 pc HARDWARE SUPPLY Regional Procurement Flourescent Tube, 40 Office - Small CARAGA Value watts, rapid start ballast Procurement 22-Jan Philhealth Negotiated 14-Jan 15-Jan 16-Feb 03-Mar COB 2 HARDWARE SUPPLY Regional Procurement Fluorescent Bulb, 36 watts Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB Regional Procurement HARDWARE SUPPLY Hose, flexible for lavatory Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 03-Mar COB 15-Jan 16-Feb 5 HARDWARE SUPPLY Regional Procurement Office Microphone Cord, standard - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Nails Regional Procurement for wooden/concrete Office - Small CARAGA Value Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
1,677.00	1,677.00		
1,077.00	1,077.00		
1,080.00	1,080.00		
19.24	19.24		
820.00	820.00		
1,663.20	1,663.20		
299.25	299.25		
595.08	595.08		
139.50	139.50		
245.00	245.00		
2,887.50	2,887.50		
135.00	135.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Pre-Proc Ads/Post of Pre-Bid Eligibility Code PAP Procurement Program/Project PMO / Mode of Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Award Source 1st Quarter Procurement of Regular Office Supplies Philhealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb HARDWARE SUPPLY Outlet, Regional Procurement Office - Small 2-gang CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 4 15-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Outlet, Regional Procurement - Small Office 3-gang CARAGA Value Procurement Philhealth Negotiated 15-Jan 22-Jan 16-Feb 03-Mar COB 14-Jan 8 HARDWARE SUPPLY Outlet, Regional Procurement Office - Small 4-gang CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 16-Feb 15-Jan 03-Mar COB HARDWARE SUPPLY Regional Procurement Office - Small Padlock, Heavy Duty CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Paint Regional Procurement Brush, 1, 2, 2 1/2, 3 Office - Small CARAGA Value Procurement Philhealth Negotiated 16-Feb 03-Mar COB 2 14-Jan 15-Jan 22-Jan HARDWARE SUPPLY Plug, Regional Procurement heavy-duty, KM2013 Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Plug, Regional Procurement standard Office - Small CARAGA Value Procurement 22-Jan Philhealth Negotiated 14-Jan 15-Jan 03-Mar COB 16-Feb 8 HARDWARE SUPPLY S-Hook Regional Procurement for Tarpauline, Big - Small Office CARAGA Value Procurement Philhealth Negotiated 24 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY S-Hook Regional Procurement for Tarpauline, Small Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 16-Feb 03-Mar COB 17 pc 15-Jan HARDWARE SUPPLY Regional Procurement Office - Small Starter. 40 Watts CARAGA Value Procurement 3 Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Starter. Universal Office - Small CARAGA Value Procurement

Total	Estimated Budget MOOE	СарЕх	Remarks
288.00	288.00		
528.00	528.00		
598.00	598.00		
1,498.75	1,498.75		
480.00	480.00		
41.92	41.92		
124.50	124.50		
1,118.00	1,118.00		
2,874.00	2,874.00		
59.50	59.50		
24.00	24.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Award Source 1st Quarter Procurement of Regular Office Supplies Philhealth Negotiated 22-Jan 03-Mar COB 12 14-Jan 15-Jan 16-Feb HARDWARE SUPPLY Switch, Regional Procurement Office - Small 3-gang CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Tape Regional Procurement - Small Office Rubber CARAGA Value Procurement Philhealth Negotiated 15-Jan 22-Jan 16-Feb 03-Mar COB 24 14-Jan HARDWARE SUPPLY **Regional Procurement** Telephone Wire Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB 24 HARDWARE SUPPLY Tox Regional Procurement - Small w/screw, 30mm - 3.5mm Office CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 2 HARDWARE SUPPLY Utility Regional Procurement Box, 4x4 Office - Small CARAGA Value Procurement Philhealth Negotiated 16-Feb 03-Mar COB 85 14-Jan 15-Jan 22-Jan HARDWARE SUPPLY Wire Regional Procurement Office - Small for speakers CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Wire Regional Procurement for T-25 Gun Tucker Office - Small CARAGA Value Procurement 22-Jan Philhealth Negotiated 14-Jan 15-Jan 03-Mar COB 115 16-Feb HARDWARE SUPPLY Wire, Regional Procurement electrical, flat no.16 - Small Office CARAGA Value Procurement 100 Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Wire, Regional Procurement electrical, stranded no.12 Office - Small CARAGA Value Procurement Philhealth Negotiated 14-Jan 22-Jan 03-Mar COB 15-Jan 16-Feb 5 HARDWARE TOOLS Regional Procurement Office - Small Flashlight CARAGA Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE TOOLS Gun Regional Procurement Tacker, heavy-duty Office - Small CARAGA Value Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
1 000 00	1 080 00		
1,980.00	1,980.00		
89.75	89.75		
220.00	220.00		
228.00	228.00		
33.60	33.60		
27.72	27.72		
1,211.25	1,211.25		
462.00	462.00		
3,321.20	3,321.20		
2,657.00	2,657.00		
632.50	632.50		
879.75	879.75		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH PI	ROCUREMEN	IT ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
1st Quar	ter																
Procuremen	t of Regular Office Supplies	i.															
	1 HARDWARE TOOLS Hammer	Regional	- Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	3 HARDWARE TOOLS Helmet	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	1 HARDWARE TOOLS Long Nose, 6	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	1 HARDWARE TOOLS Screw Driver, flat	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	1 HARDWARE TOOLS Tri- square, 12			14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	25 pc ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

8 INDEX BOX Standard, size	5	06-Feb	09-Feb	16-Feb	03-Mar	СОВ
5-3/8' x 8-7/8' x 6'	Office - PS- CARAGA DBM/Shoppin					

9 packPhilhealth Negotiated06-Feb09-FebINDEX CARD Plain, 5x8,Regional Procurement06-Feb09-Febplain, 127mm x 203mm (5 Office - PS-
x 8), 500s/packCARAGA DBM/Shoppin06-Feb

16-Feb 03-Mar COB

_	Estimated Destant		
Total	Estimated Budget MOOE	СарЕх	Remarks
0 (0 75	0/0.75		
269.75	269.75		
768.75	768.75		
159.50	159.50		
68.25	68.25		
1,734.81	1,734.81		
975.00	975.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
440.96	440.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,160.64	1,160.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	Is and Services								Calendar	Year 2015					
							SCHEDULE	FOR EACH P	ROCUREMEN	ΓΑCTIVITY					_
Code PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
st Quar	rter														
rocuremer	nt of Regular Office Supplies	;													
	2 pack INDEX CARD Ruled both sides, 127mm x 203mm (5 x 8), 500s/pack	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	1 pack	Philhealth Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pacl	Regional Procurement Office - PS-	00-1 60	09-160									10-1 80	03-108	СОВ
	6 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

Total	Estimated Budget MOOE	СарЕх	Remarks
257.92	257.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
47.32	47.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
312.00	312.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
33,409.44	33,409.44		SUBJECT TO SUBMISSION OF CERTIFICATE OF SOLE DISTRIBUTORSH ISSUED BY THE HEAD OFFICE OF THE MANUFACTURE SUPPLIER, CONTRACTOR AND AUTHENTICATE BY THE PHILIPPINE EMBASSY OF THE COUNTRY OF ORIGIN OF THE ISSUER, IF FOREIGN GOODS

ANNUAL PROCUREMENT PLAN

						SCHEDUL	E FOR EACH F	ROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Projec	ct PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check			Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																		
curement of Regular Office Supplies	S																	
53 bottle INK For stamp pad with applicator, violet, 50ml	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,212.64	1,212.64		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
15 INK Self-Inking Stamp Refill, #2300/2360	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,499.50	3,499.50		
1 INK CARTRIDGE For CANON PIXMA Fax Machine, IP2770 Colored	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	959.92	959.92		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
1 INK CARTRIDGE For CANON PIXMA Fax Machine, IP3000 (4 colors)	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,043.43	3,043.43		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
12 pc INK PAD FOR Self-inking stamp # 10	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	1,440.00	1,440.00		Subject to Submission Certificate o Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in 1 PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMENT	T ACTIVITY						Estim	nated Budget		
ode PAP	Procurement Program/Project	PMO / Mod End-User Procu			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	СарЕх	Remarks
t Quart	ter																			
curement	t of Regular Office Supplies																			
	INK PAD For Trodat Dater Machine 5460	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	rement	06-Feb	09-Feb								16-Feb	03-Mar	COB	170	0.00	170.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	JANITORIAL Dust Mask	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	rement all	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	55	5.00	55.00		
	JANITORIAL Feather Duster, Retractable, Plastic	Philhealth Negoti Regional Procur Office - Sm CARAGA Value Procur	rement all	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	82	2.50	82.50		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILIT OF STOCK (CNAS) ISSU BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILIT OF STOCK IN THE PS-DBM CATALOGUE
	JANITORIAL Rags, cotton, approx. 203mm (8) in	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	rement all	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	СОВ	280	9.80	280.80		SUBJECT TC SUBMISSIO OF CERTIFICAT OF NON- AVAILABILIT OF STOCK (CNAS) ISSU BY PS-DBM AND/OR SCREENSHC OF NON- AVAILABILIT OF STOCK I THE PS-DBM CATALOGUE
	JANITORIAL TRASHBAG, plastic	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	rement all	14-Jan	15-Jan							22-Jan	16-Feb	03-Mar	COB	907	.10	907.10		

ANNUAL PROCUREMENT PLAN

BAC Goods and Services					SCHEDUIE	PROCUREMENT					_		Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procuremer	Ads/Post of e ITB	F Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
st Quarter									<u> </u>						
rocurement of Regular Office Supplies	i														
1 JANITORIAL Working gloves, rubberize	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	27.50	27.50		
1 tube LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	Philhealth Negotiated Regional Procuremen Office - PS- CARAGA DBM/Shoppi	09-Feb							16-Feb	03-Mar	СОВ	9.36	9.36		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
19 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	Philhealth Negotiated Regional Procuremen Office - PS- CARAGA DBM/Shoppi	09-Feb							16-Feb	03-Mar	СОВ	215.08	215.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2 pc MAGAZINE BOX Long, vertical, hardbound	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	15-Jan					22-Jan		16-Feb	03-Mar	COB	293.50	293.50		
2 MAGAZINE RACK Wood	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen	15-Jan					22-Jan		16-Feb	03-Mar	COB	1,708.82	1,708.82		
4 MARKER 2-sided medium tip color combination black- blue	Philhealth Negotiated Regional Procuremen Office - PS- CARAGA DBM/Shoppi	09-Feb							16-Feb	03-Mar	СОВ	134.00	134.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
st Quar	ter															
Procuremer	nt of Regular Office Supplies															
	12 set MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	38 pc MARKER Permanent Pen,	Philhealth	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	Black, broad tip, non-toxic	Office	- PS- DBM/Shoppin													
	2 pc	Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Procurement													
	2 pc MARKER Permanent Pen, Red, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	3 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
443.04	443.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,026.00	1,026.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
36.45	36.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULI	E FOR EACH P	ROCUREMENT	ACTIVITY						Es	timated Budget		
ode PAP	Procurement Program/Project		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
t Quai	rter																			
ocureme	nt of Regular Office Supplies	;																		
	MARKER Whiteboard, Black	Regiona Office CARAGA	- PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar		184.05	184.05		Subject tr Submission Certificato Non-Avait of Stock of issued by DBM and Screensh Non-Avait of Stock of PS-DBM Catalogue
	MARKER Whiteboard, Blue	Regiona Office	h Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	36.81	36.81		Subject to Submissio Certificate Non-Avail of Stock of issued by DBM and Screenshi Non-Avail of Stock i PS-DBM Catalogue
	5 MEMO PAD 8.5 x 5.5, 100 sheets/pad	Philhealt Regiona Office CARAGA	h Shopping I	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	1,386.00	1,386.00		
	1 MEMORY CARD For digital camera, 4GB	Regiona	h Negotiated I Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	399.00	399.00		
	1 METACARD Assorted colors, 3" x 5" (100/bundle)	Regiona Office	h Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar		165.00	165.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
	NOTEBOOK Stenographer's, GSP bond, 40	Regiona Office	h Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	105.43	105.43		Subject t Submissi Certificat Non-Ava of Stock issued by DBM and Screenst Non-Ava of Stock PS-DBM Catalogu

13 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb	16-Feb	03-Mar	COB
gsm.						

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PF	ROCUREMENT	ACTIVITY						E	stimated Budget		
e PAP P	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
Quarte	er																			
irement	of Regular Office Supplies																			
Ν	pc IUMBER STAMP Regular, 6- ligit	Office CARAGA V	rocurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	38.00	38.00		
P	37 ream APER bond, multicopy, 80 gsm, A4	Philhealth M Regional P Office - CARAGA E	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	46,492.43	46,492.43		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
P	0 ream APER bond, multicopy, 80 gsm, legal	Philhealth N Regional P Office - CARAGA D	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,993.60	8,993.60		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
P	1 ream APER bond, multicopy, 80 gsm, long	Philhealth N Regional P Office - CARAGA E	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,236.62	1,236.62		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue
P	ream APER bond, multicopy, 80 gsm, short	Philhealth N Regional P Office CARAGA E	rocurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	590.00	590.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
P	0 ream APER Bond, Sub-20, abloid size	Philhealth S Regional Office CARAGA	hopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	14,719.20	14,719.20		Per PS-DE Announce via Email on 08-27-

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Estimated Budget		
ode PAP Procurement Program/Project	t PMO / Mod End-User Procu			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																		_
curement of Regular Office Supplies	5																	
78 ream PAPER Book Paper, long, S 20 1K plus	Philhealth Shopp Regional Office CARAGA		06-Feb	09-Feb								16-Feb	03-Mar		11,622.00	11,622.00		Per PS-DBM Announcemer via Email Blas on 08-27-14
52 ream PAPER Book Paper, short, S 20 1K plus	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	6,552.00	6,552.00		Per PS-DBM Announceme via Email Blas on 08-27-14
2 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	rement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	7.38	7.38		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
50 pc PAPER Linen	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	COB	101.50	101.50		Per PS-DBM Announcemen via Email Blast on 08-27-14
20 ream PAPER Mimeograph, A4	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,854.80	1,854.80		Per PS-DBM Announcemer via Email Blas on 08-27-14
32 ream PAPER Mimeograph, legal	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	2,592.00	2,592.00		Per PS-DBM Announcemer via Email Blas on 08-27-14
1 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	22.75	22.75		Per PS-DBM Announcemer via Email Blas on 08-27-14
15 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,854.60	1,854.60		PER PS-DBM ANNOUNCEME VIA EMAIL BLAST ON 08- 27-14
8 roll PAPER Thermal, for Thermal Printer, 57mm x 30M	Philhealth Shopp Regional Office CARAGA	ing	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	323.44	323.44		Per PS-DBM Announcemen via Email Blas on 08-27-14
20 box PAPER CLIP Backfold, 25mm, (1)	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	rement	06-Feb	09-Feb								16-Feb	03-Mar	COB	218.40	218.40		Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC GOOU	s and Services															
code PAP	Procurement Program/Project		Mode of		Ads/Post of		Eligibility	Sub/Open	Bid	ROCUREMEN Post Qual	Notice of	Contract	Notice to		Acceptance	
	• • •	End-User	Procurement	Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source
	ter tof Regular Office Supplies															
	5 box PAPER CLIP Backfold, 50mm., (2)	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PAPER CLIP Bulldog, 76mm (3)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PAPER CLIP Gem type, 33mm., vinyl coated,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PAPER CLIP Gem type, jumbo, vinyl/plastic coated,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PASTE Roll On	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
208.00	208.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
165.14	165.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
345.28	345.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,045.20	1,045.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
544.50	544.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY					
de PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															
uremen	t of Regular Office Supplies															
	PASTE Solid, with water well and applicator,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	PENCIL Lead with eraser, medium size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PENCIL Mechanical, .7MM lead point	Regional Office	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		CARAGA	DBM/Shoppin													
	PENCIL SHARPENER Single cutterhead, one-hole guide	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	POST-IT FLAG Sign Here (1x1.7)	Philhealth Regional Office CARAGA	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	POST-IT FLAG Small,	Philhealth Regional Office CARAGA	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
242.00	242.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
245.28	245.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
47.64	47.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
530.40	530.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
134.00	134.00		
248.00	248.00		

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH F	PROCUREMEN	NT ACTIVITY						Esti	mated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed C		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarl
t Quarter																		
ocurement of Regular Office Supplies	5																	
6 POST-IT FLAG Standard flags,	Philhealth Shopping Regional Office CARAGA	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	468.00	468.00		
9 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	889.20	889.20		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue
13 case PUSH PIN Hammer head type, assorted colors, 100's/box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	262.99	262.99		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
18 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	, Office - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	898.56	898.56		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
67 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	5,574.40	5,574.40		Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services									Calendar	Year 2015									
								E FOR EACH P									imated Budget		
Code PAP Procurement Program/Projec	t PMO / End-User Pr		Pre-Proc Conference	Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
st Quarter		ľ																	_
ocurement of Regular Office Supplies	5																		
3 RECORDER Microcassette	CARAGA Va	ocurement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	12,820.50	12,820.50		SUBJECT T SUBMISSIC OF CERTIFICA OF NON- AVAILABILI OF STOCK (CNAS) ISS BY PS-DBM AND/OR SCREENSHO OF NON- AVAILABILI OF STOCK THE PS-DB CATALOGU
7 spool RIBBON For Manual Typewriter, standard	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	COB	109.20	109.20		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
1 RIBBON For Olympia Typewritter	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	21.50	21.50		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
6 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	31.80	31.80		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
e PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement	Pre-Proc Conference		f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															
remer	t of Regular Office Supplies															
	3 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	3 unit RING BINDER Three (3) Hole Binder, A4, 7 inches capacity w/ plastic lamination, white	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	RING BINDER Three (3) Hole Binder, Legal size w/	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	25 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	40 box RUBBER BAND Small_	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
34.17	34.17		Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
450.45	450.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
334.96	334.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,955.75	2,955.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
660.00	660.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP Procurement Program/Project	PMO / M End-User Pro		Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	T
st Quarter																
Procurement of Regular Office Supplies																
RUBBER STAMP Machine- made, big	Philhealth Neg Regional Proc Office - S CARAGA Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
RUBBER STAMP Manual, small	Philhealth Neg Regional Proc Office - S CARAGA Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
RUBBER STAMP No. 1 & 9	Office - S CARAGA Valu	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
RUBBER STAMP No. 2,3,8 & 10	Philhealth Neg Regional Proc Office - S CARAGA Valu Proc	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
RULER 12 (305mm), plastic	Philhealth Neg Regional Proc Office - P CARAGA DBM	curement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

3 pc Philhealth Negotiated 06-Feb 09-Feb RULER 18 (457mm), plastic Regional Procurement Office - PS-CARAGA DBM/Shoppin

BAC Goods and Services

16-Feb 03-Mar COB

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
924.00	924.00		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUED BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
1,617.00	1,617.00		
462.00	462.00		
369.60	369.60		
44.55	44.55		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
83.25	83.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
Code PAP	Procurement Program/Projec	t PMO / M End-User Pro	Mode of ocurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
lst Quar	ter																			
Procuremen	t of Regular Office Supplies	5																		
	6 SCISSOR Size: 15 cm (6) stainless steel	Philhealth Neg Regional Pro Office - I CARAGA DBI	curement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	93.18	93.18		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	20 pair SCISSOR Stainless steel w/plastic handle, big	Philhealth Neg Regional Pro Office - I CARAGA DBI	curement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	960.00	960.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pc SELF-INKING STAMP TRODAT PRINTY, 4927 with rubber inscription	CARAGA Val	curement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	720.00	720.00		
	85 pc SIGN PEN High tech pen, Black	Philhealth Neg Regional Pro Office - I CARAGA DBI	gotiated curement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	3,614.20	3,614.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	103 pc SIGN PEN High tech pen, Blue	Philhealth Neg Regional Pro Office - I CARAGA DBI	curement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	4,379.56	4,379.56		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calenda	r Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					_
Code PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement			f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
st Quar	ter															
Procuremen	t of Regular Office Supplies															
	SIGN PEN High tech pen, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	11 pc STAMP PAD FELT 70 MM x	Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	100 MM, metal case	Office	- PS- DBM/Shoppin													
	STAMP PAD FELT Ink Pad for Trodat Printy 2660	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ
	STAPLE WIRE For industrial stapler model 23/13	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
340.16	340.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
330.44	330.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
173.25	173.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
61.88	61.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,256.34	2,256.34		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY							Estimated Budget		
PAP I	Procurement Program/Project		Mode of rocurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
uart	er																		
ement	of Regular Office Supplies																		
S	TAPLE WIRE REMOVER Standard, twin jaws	Philhealth N Regional Pr Office - CARAGA D	PS-	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	68.64	68.64		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
h	TAPLER Long throat, neavy duty, Model: MAX	Philhealth N Regional Pr Office - CARAGA D	PS-	06-Feb	09-Feb								16-Feb	03-Mar	COB	2,150.00	2,150.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue
S	TAPLER With remover, HD no.35	Philhealth N Regional Pr Office - CARAGA D	PS-	06-Feb	09-Feb								16-Feb	03-Mar	COB	3,600.00	3,600.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
	STICKER Paper, A4, 10 pcs/pack	Philhealth Sl Regional Office CARAGA	nopping	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	210.00	210.00		
S	TICKER Price tag sticker, x 0.5 inches	Philhealth SI Regional Office CARAGA	nopping	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	48.40	48.40		
S	TICK-ON NOTE PAD 51mm x 51mm (2x2), 400 heets per pad, assorted olors	Office CARAGA		06-Feb	09-Feb								16-Feb	03-Mar	СОВ	561.60	561.60		
S	TICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth SI Regional Office CARAGA	nopping	06-Feb	09-Feb								16-Feb	03-Mar	COB	114.40	114.40		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								PROCUREMEN	T ACTIVITY						Est	timated Budget		
Code PAP	Procurement Program/Project	PMO / Mode of End-User Procuremen		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quar	ter																	
ocuremer	t of Regular Office Supplies																	
	7 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Philhealth Shopping Regional Office CARAGA	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	240.24	240.24		
	STICK-ON NOTE PAD Customized, 3 x 3 for OP	Philhealth Shopping Regional Office CARAGA	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	213.70	213.70		
	TABLE MONOBLOC Monobloc	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,232.40	1,232.40		
	TAPE MASKING, Size 1 (24mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	287.04	287.04		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	TAPE MASKING, Size 2 (48mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	1,339.52	1,339.52		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	TAPE PACKAGING, Size: 2 (48mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	1,859.40	1,859.40		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppi		09-Feb								16-Feb	03-Mar	СОВ	831.06	831.06		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

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ANNUAL PROCUREMENT PLAN

Goods	s and Services															
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance	Fund
Quar	ter	End-03ei	riocarement	Contenence	IID	Contenence	CHECK	UI DIUS	Evaluation		Awaru	Signing	TTOCEEU	completion	Turnover	Jource
	t of Regular Office Supplies															
	TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TAPE TRANSPARENT, Size: 3	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TAPE DISPENSER Heavy duty for 24mm (1) width	Regional Office		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
			DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	TRANSPARENCY FILM For OHP/PPC, 210mm x	Regional Office	Procurement		07-160									10-1 65	UJ-Wai	
	TRAY DESK TRAY	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
1,363.56	1,363.56		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
54.00	54.00		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
325.29	325.29		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
250.00	250.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
624.44	624.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY							Estimated Buc	dget	
le PAP Procurement Program/Proje	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOI	E CapEx	Remarks
Quarter																		
urement of Regular Office Supplie	5																	
1 TROLLEY Coffee cart/table	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	692.7	1 6	92.71	
2 roll TWINE Plastic, one kilo pe roll	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	83.1	6	83.16	Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
1 WEIGHING SCALE Bathroom-type	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	580.0	0 5	80.00	
5 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	178.7	5 1	78.75	Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
urement of Accountable Forms																		
20,000 CHECKS CONTINUOUS FORM CHECKS	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	102,800.0	0 102,8	00.00	
15 CHECKS OPERATIONS CHECK	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,063.7	5 6,0	63.75	
1,290 RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar		96,492.0	0 96,4	92.00	
6,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7,540.0	0 7,5	40.00	
urement of Medical, Dental and L	aboratory Supplies																	

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	ACTIVITY						Es	stimated Budget		
ode PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	СарЕх	Remarks
	MEDICAL SUPPLIES Alcohol, 500ml	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	118.56	118.56		
curemen	t of Drug and Medicines																		
	ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	57.10	57.10		
	ANTACIDS KREMIL-S tab	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	24.90	24.90		
	ANTIASTHMATIC TERBUTALINE, Bricanyl	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	58.05	58.05		
	ANTIBIOTICS COTRIMOXAZOLE,	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	47.50	47.50		
	ANTIDIARRHEALS LOPERAMIDE 2mg	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	47.20	47.20		
	ANTIHISTAMINE LORATADINE, Claritin,	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	233.45	233.45		
	ANTISPASMODIC BENTYL (Dicycloverine HCI) tab	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	101.90	101.90		
	ANTITOXIN ANTITET 3,000 IU amp.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	47.85	47.85		
	ANTIVIRALS IMMUNOSIN tab	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	188.00	188.00		
	BETA BLOCKERS METOPROLOL, Neobloc OR	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	37.00	37.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

					SCHEDULE	FOR EACH P	PROCUREMEN	T ACTIVITY						Es	timated Budget		
code PAP Procurement Program/Proj	ject PMO / Mode of End-User Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																	
ocurement of Drug and Medicines																	
10 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	42.20	42.20		
10 MEDICAL PLASTER PLASTER, Hypoallergenic	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	183.00	183.00		
1 TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream, 5g	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	217.47	217.47		
1 TOPICAL CORTICOSTEROIDS HYDROCORTISONE Ointment	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	100.00	100.00		
ocurement of IT Supplies																	
1 unit ADAPTOR VGA Adaptor (HDMI,Firewire, Serial, et	Philhealth Negotiated Regional Procurement c.) Office - Small CARAGA Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,580.00	1,580.00		
20 pc CD RECORDABLE 700MB/80min. running tir	Philhealth Negotiated Regional Procurement ne Office - PS- CARAGA DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	190.40	190.40		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
155 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case		06-Feb	09-Feb								16-Feb	03-Mar	СОВ	2,490.85	2,490.85		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
1 CLEANING KIT Cleaning	Philhealth Negotiated Regional Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	2,079.00	2,079.00		

155 рс	Philhealth Negotiated	06-Feb	09-Feb	16-Feb	03-Mar	СОВ
CD REWRITABLE High	Regional Procurement					
	Office - PS-					
capacity, compatible with	CARAGA DBM/Shoppin					
4x-12x CD drivers, slim						
case						

1 CLEANING KIT Cleaning	Philhealth Negotiated	14-Jan	15-Jan	22-Jan	16-Feb	03-Mar	COB
Swab-105912-057	Regional Procurement Office - Small						
	CARAGA Value						
	Procurement						

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY							Estimated Budget		
ode PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quar																			
	t of IT Supplies			44.1	45.1						00.1		44.5.1		000				
	1 CLEANING KIT For ID Printer	CARAGA Va	rocurement Small	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar		3,620.93	3,620.93		
	1 CLEANING KIT Premier cleaning kit, (50 cleaning cards and 25 cleaning swabs)	CARAGA Va	rocurement Small	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,620.93	3,620.93		
	1 COMPUTER CLEANER Wipe Out	CARAGA Va	rocurement Small	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	64.00	64.00		
	50 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Philhealth No Regional Pr Office - CARAGA D	rocurement PS-	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	996.00	996.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	1 HEADSET_ Headset One Ear	CARAGA Va	rocurement Small	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,799.00	1,799.00		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUE BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
	2 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, black	Philhealth No Regional Pr Office - CARAGA DI	rocurement PS-	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	3,240.00	3,240.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

 2 cart INK CARTRIDGE_ For HP	Philhealth Negotiated Regional Procurement	06-Feb	09-Feb				16-Feb	03-M	ar COB	

ANNUAL PROCUREMENT PLAN

C Goods and Services															
								FOR EACH P							
de PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
urement of IT Supplies															
INK CARTRIDGE_For HP Officejet, Model PRO	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
INK CARTRIDGE_ For HP Officejet, Model PRO	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
2 cart INK CARTRIDGE_ For HP Officejet, Model PRO	Philhealth Regional Office	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		DBM/Shoppin													
INK CARTRIDGE_For LEXMARK Deskjet Printer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
2,330.00	2,330.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,330.00	2,330.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,330.00	2,330.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,003.60	1,003.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
985.92	985.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	F ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quart	ter																			
ocurement	of IT Supplies																			
I	KEYBOARD Computer Keyboard	Regional Office CARAGA		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	600.00	600.00		
	LAMINATING PATCH For DNP CX330 ID Card	Regional Office CARAGA		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	15,246.00	15,246.00		
	LASER POINTER RF Wireless Laser Pointer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,370.00	8,370.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
l	MONITOR LED, at least 20" Viewable Widescreen	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	9,000.00	9,000.00		Catalogue
	MOULDING Flat, 3 inches	Philhealth Regional Office CARAGA	Negotiated Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,155.00	1,155.00		
I	MOUSE USB with scroller optical	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	1,440.00	1,440.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	2 PRINTER CABLE 10Ft.		Negotiated Procurement - Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	740.00	740.00		

2	Philhealth Negotiated	14-Jan	15-Jan	22-Jan	16-Feb	03-Mar	COB
PRINTER CABLE 10Ft.	Regional Procurement Office - Small						
	CARAGA Value Procurement						

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

										ROCUREMEN							timated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
t Quar																			
	nt of IT Supplies	Dhilboolth	Negotiated	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COR	5,500.00	5,500.00		SUBJECT TO
	REMOTE CLICKER Presentation Recmote	Regional Office CARAGA	Procurement - Small	14-Jali	19-7911						22-Jali		IO-FED	US-Mai		5,500.00	3,300.00		SUBJECT TO SUBMISSION OF CERTIFICATI OF NON- AVAILABILIT OF STOCK (CNAS) ISSU BY PS-DBM AND/OR SCREENSHO OF NON- AVAILABILIT OF STOCK IN THE PS-DBM CATALOGUE
	1	Philhoalth	Negotiated	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COR	18,295.20	18,295.20		CATALOGUE
	RE-TRANSFER FILM For ID Card Printer, CY3RA-100DN,	Regional Office CARAGA	Procurement - Small	14-Jall	10-Jali						22-Jaii		10-Feb	UJ-IVIAI	000	10,233.20	10,293.20		
	6 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Regional Office		06-Feb	09-Feb								16-Feb	03-Mar	СОВ	4,349.28	4,349.28		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	RIBBON_ For EPSON LQ 300+	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	250.00	250.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	RIBBON_ for EPSON LQ2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,122.00	1,122.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Projec	t PMO / End-User Pi	Mode of rocurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
st Qua	rter																			
Procureme	ent of IT Supplies																			
	1 RIBBON_For ID Card Printer, YMCK Printing Ribbon	CARAGA Va	ocurement Small	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	30,552.98	30,552.98		
	2 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	10,212.00	10,212.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 TONER CARTRIDGE_ for HP Laserjet Enterprise 600 M601n	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	7,770.82	7,770.82		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 2300N, Model: Q2610A	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	7,000.00	7,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	11 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	70,928.00	70,928.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
1st Quar	ter															
Procuremen	it of IT Supplies															
	TONER CARTRIDGE_For HP Laserjet Network	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
			Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A	Office	Procurement - PS- DBM/Shoppin													
	TONER CARTRIDGE_For HP Laserjet Printer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	5 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Regional Office		06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
31,127.20	31,127.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-
			DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
25,421.76	25,421.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,284.32	3,284.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,000.00	9,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,366.48	3,366.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
t Quar	ter															
ocuremer	nt of IT Supplies															
	TONER CARTRIDGE_ for HP Laserjet Printer P2035,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	TONER CARTRIDGE_For Network Printer Model:	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	UPS Uninterruptible Power Supply, 650 VA	Regional Office CARAGA		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ
	FLASH/THUMB_DRIVE Low Capacity Storage	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB

2nd Quarter							
Procurement of Regular Office Supplie	es						
13 roll ADDING TAPE For CASIO Electric Calculator, DR 120LB	0	07-May	08-May		15-Ma	01-Jun	СОВ

	Ectimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
43,209.60	43,209.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15,390.00	15,390.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
28,000.00	28,000.00		<u> </u>
1,500.00	1,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
172.25	172.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

										PROCUREME	NT ACTIVITY							Estimated Budget		
le PAP	Procurement Program/Project	PMO / Mod End-User Procur		e-Proc Ad nference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation			Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remar
Quar	ter																			
urement	of Regular Office Supplies																			
	Auto Supply Car Freshener, paste	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	211.36	211.36		
	Auto Supply Emergency work light/trouble light	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	IO-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	4,560.00	4,560.00		
,	Auto Supply Floor Matting	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	IO-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	13,999.00	13,999.00		
	Auto Supply Franela 12"x 17"	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	IO-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	312.00	312.00		
	Auto Supply Seat Cover	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	26,000.00	26,000.00		
	Auto Supply Tint, for Vehicle	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	47,740.00	47,740.00		
1	Auto Supply TIRE, Motorcycle 275 x 18	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,284.36	1,284.36		
	Auto Supply TIRE, Size 185 x 14, 8 Ply	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	13,860.00	13,860.00		
	Auto Supply TIRE, Size 195/70 R 15 8 Ply	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	16,648.64	16,648.64		
	Auto Supply TIRE, Size 205/65 R 15	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	l0-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	14,027.64	14,027.64		
1	Auto Supply TIRE, Size 205/70 R 15 8 Ply	Philhealth Negoti Regional Procur Office - Sma CARAGA Value Procur	ement all	0-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	15,628.00	15,628.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
2nd Qua	rter															
Procuremer	it of Regular Office Supplies															
	4 Auto Supply TIRE, Size 235/70 R 15	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB
	4 BAG For Documents	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB
	265 BALLPOINT PEN Fine point, Black	Philhealth Regional Office CARAGA	Shopping	07-May	08-May									15-May	01-Jun	СОВ
	216 BALLPOINT PEN Fine point, Blue	Philhealth Regional Office CARAGA	Shopping	07-May	08-May									15-May	01-Jun	СОВ
	76 BALLPOINT PEN Fine point, Red	Philhealth Regional Office CARAGA	Shopping	07-May	08-May									15-May	01-Jun	СОВ
	38 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB

20 BATTERY Alkaline, size C (medium) for Megaphone

Philhealth Negotiated 07-May 08-May Regional Procurement Office - PS-CARAGA DBM/Shoppin

15-May 01-Jun COB

2 Philhealth Negotiated 07-May 08-May BATTERY Battery for Laser Regional Procurement Pointer Office - PS-CARAGA DBM/Shoppin

15-May 01-Jun COB

Total	Estimated Budget MOOE	СарЕх	Remarks
20,844.12	20,844.12		
2,134.00	2,134.00		
5,591.50	5,591.50		
4,557.60	4,557.60		
1,603.60	1,603.60		
573.04	573.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,920.00	1,920.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
127.06	127.06		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

ent Program/Project ular Office Supplies		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH PI Bid Evaluation	ROCUREMEN Post Qual	Notice of	Contract	Notice to		Acceptance	
									Post Qual						
lar Office Supplies								Evaluation		Award	Signing	Proceed	Completion	Turnover	Source
Ilar Office Supplies															-
Rechargeable 9V, I	Regional Office	- PS-	07-May	08-May									15-May	01-Jun	СОВ
Rechargeable AA, H, 2 pcs/pack	Regional Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
	Philhealth	Negotiated	07-Мау	08-May									15-May	01- lun	COB
D Special Board	Regional Office	Procurement - PS-	07-way	00-1112									13-way	01-30H	COB
hree (3) hole, size D-TYPE 1	Regional Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
	UAKAGA	лям/suoppin													
CLIP Large Size	Regional	Negotiated Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
	Rechargeable 9V, Rechargeable AA, H, 2 pcs/pack D Special Board Three (3) hole, size D-TYPE 1	Rechargeable 9V, Regional Office CARAGA Rechargeable AA, H, 2 pcs/pack D Special Board D Speci	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin Rechargeable AA, Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin Rechargeable AA, Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May Rechargeable AA, Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May Prilhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May Prilhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin Rechargeable AA, Philhealth Negotiated Rechargeable AA, 07-May 08-May H, 2 pcs/pack Philhealth Negotiated Office 07-May 08-May D Special Board Philhealth Negotiated Office 07-May 08-May D Special Board Philhealth Negotiated Office 07-May 08-May Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May 'hree (3) hole, size D-TYPE 1 Philhealth Negotiated Office 07-May 08-May Philhealth Negotiated Neglonal Procurement 07-May 08-May 'hree (3) hole, size D-TYPE 1 Philhealth Negotiated Office 07-May 08-May Philhealth Negotiated 07-May 08-May 08-May	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin Rechargeable AA, Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated Regional Procurement Size D-TYPE 1 Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated Regional Procurement Size D-TYPE 1 Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated No D-TYPE 1 Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBW/Shoppin Rechargeable AA, Philhealth Negotiated Regional Procurement H, 2 pcs/pack 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBW/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBW/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBW/Shoppin 07-May 08-May Three (3) hole, size D-TYPE 1 Philhealth Negotiated Office - PS- CARAGA DBW/Shoppin 07-May 08-May Philhealth Negotiated Size D-TYPE 1 Office - PS- CARAGA DBW/Shoppin 07-May 08-May Philhealth Negotiated Size D-TYPE 1 Office - PS- CARAGA DBW/Shoppin 07-May 08-May Philhealth Negotiated Size D-TYPE 1 Office - PS- CARAGA DBW/Shoppin 07-May 08-May	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Rechargeable AA, Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Three (3) hole, Size D-TYPE 1 Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated Philhealth Negotiated 07-May 08-May Philhealth Negotiated 07-May 08-May Philhealth Negotiated 07-May 08-May Philhealth Negotiated 07-May 08-May Philhealth Negotiated 07-May 08-May	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Rechargeable AA, Philhealth Negotiated Regional Procurement OFFice - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May hree (3) hole, size D-TYPE 1 Philhealth Negotiated Regional Procurement Size D-TYPE 1 07-May 08-May hree (3) hole, size D-TYPE 1 Philhealth Negotiated Regional Procurement CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated Proce (3) hole, size D-TYPE 1 Philhealth Negotiated Regional Procurement CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated Philhealth Negotiated 07-May 08-May	Rechargeable 9V, Regional Procurement Office - PS- CARAGA DBM/Shoppin 07.May 08-May Rechargeable AA, H, 2 pcs/pack Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07.May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07.May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07.May 08-May D Special Board Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07.May 08-May hree (3) hole, size D-TYPE 1 Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07.May 08-May hree (3) hole, size D-TYPE 1 Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07.May 08-May Philhealth Negotiated 07.May 08-May 08-May Philhealth Negotiated 07.May 08-May	Rechargeable 9V. Regional Procurement Office - PS- CARAGA Rechargeable AA, Regional Philhealth Negotiated Norther 07-May 08-May Rechargeable AA, Regional Procurement Office - PS- CARAGA 07-May 08-May D Special Board Philhealth Negotiated Negotiated 07-May 08-May D Special Board Philhealth Negotiated DBM/Shoppin 07-May 08-May Three (3) hole, size Philhealth Negotiated DBM/Shoppin 07-May 08-May Three (3) hole, size Philhealth Negotiated DBM/Shoppin 07-May 08-May Philhealth Negotiated Negotiated 07-May 08-May 08-May Philhealth Negotiated Negotiated 07-May 08-May	Rechargeable 9V. Regional Procurement Office - PS. CARAGA DBM/Shoppin Rechargeable AA. Regional Procurement Office - PS. CARAGA DBM/Shoppin 07-May 08-May Rechargeable AA. Regional Procurement Office - PS. CARAGA DBM/Shoppin 07-May 08-May D Special Board Philheatth Negotiated Office - PS. CARAGA DBM/Shoppin 07-May 08-May D Special Board Philheatth Negotiated Office - PS. CARAGA DBM/Shoppin 07-May 08-May hree (3) hole, size D-TYPE 1 Philheatth Negotiated Office - PS. CARAGA DBM/Shoppin 07-May 08-May Philheatth Negotiated 07-May 08-May Prece (3) hole, size D-TYPE 1 Philheatth Negotiated Office - PS. CARAGA DBM/Shoppin 07-May 08-May Philheatth Negotiated 07-May 08-May 08-May Philheatth Negotiated 07-May 08-May	Rechargeable 99, Regional Producement Office - PS- CARAGA DBM/Shoppin 07-May 08-May Rechargeable AA, I, 2 porpadk Philheath Negolated Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philheath Negolated Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philheath Negolated Office - PS- CARAGA DBM/Shoppin 07-May 08-May hree (3) hole, size D-TYPE 1 Philheath Negolated Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philheath Negolated 07-May 08-May	Rechargeable 59, Regional Procurement d'ince - PS- CARAGA DBM/Shoppin 07-May 08-May Rechargeable AA, H, 2 pcs/pack Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May D Special Board Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May hree (3) hole, size D-I'WF 1 Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May hree (3) hole, size D-I'WF 1 Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May Philhealth Negotiated 07-May 08-May 15-May Philhealth Negotiated 07-May 08-May 15-May	Rechargeable 4V, Regional Procurement office - PS- CABAGA DBM/Shoppin 07.May 08.May 15.May 01.Jun Rechargeable AA, Regional Procurement 0.1, 2 pc/pack Philhealth Negotiated Office - PS- CABAGA DBM/Shoppin 07.May 08.May 15.May 01.Jun D Special Board Philhealth Negotiated Office - PS- CABAGA DBM/Shoppin 07.May 08.May 15.May 01.Jun D Special Board Philhealth Negotiated Office - PS- CABAGA DBM/Shoppin 07.May 08.May 15.May 01.Jun hree (3) hole, size D-TYPE 1 Philhealth Negotiated Office - PS- CABAGA DBM/Shoppin 07.May 08.May 15.May 01.Jun hree (3) hole, size D-TYPE 1 Philhealth Negotiated Office - PS- CABAGA DBM/Shoppin 07.May 08.May 15.May 01.Jun Philhealth Negotiated 07.May 08.May 15.May 01.Jun Philhealth Negotiated 07.May 08.May 15.May 01.Jun

	Estimated Budget		
Total	MOOE	CapEx	Remarks
5,760.00	5,760.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,200.00	2,200.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,155.00	1,155.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
327.60	327.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
254.25	254.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Guioridai	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Qua	rter															
	t of Regular Office Supplies															
	BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self-	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	56 BOX Knockdown Boxes, 12 x 10 x 15		Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
			DBM/Shoppin													
	2		Negotiated	07-May	08-May									15-May	01-Jun	СОВ
	BOX Plastic Organizer	Office	Procurement - PS- DBM/Shoppin													
	F welt		Nevelieted	07 Ман	00 Мак									45 Mar	01 has	005
	5 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	Regional Office		07-May	08-May									15-May	01-Jun	COD
	4	Dhilboolth	Negotisted	10 455	12 ^~~							20 455		15 Μου	01 საუ	COP
	CASH BOOK For regular Disbursement Officer (Gen.	Regional Office	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB

Lot.	imoted Dudget		
Total	imated Budget MOOE	CapEx	Remarks
5,057.50	5,057.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12,936.00	12,936.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
877.80	877.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
779.40	779.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,680.00	1,680.00		

ANNUAL PROCUREMENT PLAN

						SCHEDULE	E FOR EACH	PROCUREMEN	IT ACTIVITY						E	Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
2nd Quarter																		
Procurement of Regular Office Supplies	5																	
28 CD ADHESIVE LABEL Pre- cut, 2 CD label/sheet	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	58.24	58.24		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
12 unit CHAIR MONOBLOC Monobloc, without armrest	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	2,995.20	2,995.20		
15 CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	Philhealth Negotiated Regional Procurement	07-May	08-May									15-May	01-Jun	СОВ	10,221.75	10,221.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	3,338.40	3,338.40		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
2 box CONTINOUS FORMS 11 X 14-7/8, 4 PLY, PLAIN, 56 gsm, 250 sets/box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,033.76	1,033.76		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services										r Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
d Qua	rter															
uremen	t of Regular Office Supplies															
	2 CORK BOARD With stand and roller, 4 x 4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	26 pc CORRECTION PEN Waterbased	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	52 roll CORRECTION TAPE With dispenser, 5mm x 10m	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	6 pc CUTTER Heavy duty retractable, L-500	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 pc CUTTER Small, retractable, L-200	Philhealth Regional Office	Negotiated Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
6,400.00	6,400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
313.04	313.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,079.00	1,079.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
177.72	177.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
55.00	55.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

									ROCUREMEN								stimated Budget		
	Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
d Qua	rter nt of Regular Office Supplies																		
	3 pc DATA FILE BOX With cover	Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun		195.09	195.09		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	DATA FILE FOLDER With finger ring and clear	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	124.80	124.80		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	DATER MACHINE Self-inking (Received-date)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	487.55	487.55		
	DRINKING WATER Purified, 5 liters/gallon	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	21,350.00	21,350.00		
	DTR PhilHealth Time Card, customized	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	347.00	347.00		
	DTR RIBBON for DTR	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,289.60	1,289.60		SUBJECT SUBMISSI OF CERTIFIC, OF NON- AVAILABII OF STOCK (CNAS) IS BY PS-DBI AND/OR SCREENSI OF NON- AVAILABII OF STOCK THE PS-DI CATALOG

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Code PAP	Procurement Program/Projec	t PMO / N End-User Pro	Mode of ocurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
2nd Qua	rter																			
Procuremer	nt of Regular Office Supplies																			
	1 EARPHONE For micro cassette voice recorder	Philhealth Neg Regional Pro Office - CARAGA DB	curement PS-	07-May	08-May									15-May	01-Jun	COB	250.00	250.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	1 EMERGENCY LIGHT Rechargeable	CARAGA Val	curement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,162.00	1,162.00		
	ENVELOPE Documentary, for A4 size	Philhealth Nea Regional Pro Office - CARAGA DB	curement PS-	07-May	08-May									15-May	01-Jun	COB	134.85	134.85		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	ENVELOPE Documentary, golden kraft, 150 gsm.,	Philhealth Neg Regional Pro Office - CARAGA DB	curement PS-	07-May	08-May									15-May	01-Jun	COB	992.82	992.82		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ENVELOPE Expanding, kraft board, min. of 285gsm	Philhealth Nea Regional Pro Office - CARAGA DB	curement PS-	07-May	08-May									15-May	01-Jun	COB	10,966.80	10,966.80		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods	and Services									oulendu	real 2015						
Codo DAD	Procurement Program/Project		Mode of	Dro Droc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open	FOR EACH P Bid	PROCUREMEN Post Qual		Contract	Notice to	Dolivory	Acceptance	Fund	
COUE FAF	Flocurement Flogram/Flogect		Procurement			Conference		of Bids	Evaluation		Award	Signing	Proceed		Turnover	Source	
2nd Quar	ter																
	t of Regular Office Supplies																
	ENVELOPE Expanding, plastic, with rubber strap,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	
	ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	
	3 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	
	2 ENVELOPE Mailing, white, oridnary with PHIC Logo, 90gsm, 500 pcs/box, Legal	Regional Office	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	

Total	Estimated Budget MOOE	СарЕх	Remarks
694.40	694.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,714.00	2,714.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
417.72	417.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,270.50	1,270.50		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUED BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						ES	timated Budget		
e PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
Qua	rter																		
uremen	t of Regular Office Supplies																		
	1 ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500 pcs/box, Legal	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	646.80	646.80		SUBJECT SUBMISSI OF CERTIFIC OF NON- AVAILABI OF STOCH (CNAS) IS BY PS-DB AND/OR SCREENSI OF NON- AVAILABI OF STOCH THE PS-D CATALOG
	2 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Regional Office		07-May	08-May								15-May	01-Jun	СОВ	365.84	365.84		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
	FASTENER Metal and plastic combination, 2 pc-	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	693.00	693.00		Subject to Submissic Certificato Non-Avail of Stock (issued by DBM and Screensh- Non-Avail of Stock i PS-DBM Catalogue
	14 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Regional Office		07-May	08-May								15-May	01-Jun	COB	915.04	915.04		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services									Calenda	r Year 2015									
			-							PROCUREMEN	IT ACTIVITY							Estimated Budget		
ode PAP	Procurement Program/Project	t PMO / Moo End-User Procu			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Qua	rter																			
curemer	t of Regular Office Supplies																			
	FILE ORGANIZER Expanding, with 13 inside	Philhealth Negot Regional Procur Office - PS- CARAGA DBM/S	rement -	07-May	08-May									15-May	01-Jun	COB	519.78	3 519.7	8	Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM
																				Catalogue
	FIRE EXTINGUISHER REFILL Dry Chemical, Mono Amonium Phosphate, 10 lbs.	CARAGA DBM/S	rement - Shoppin	07-May	08-May									15-May	01-Jun		115.50			Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	FOLDER Morocco/Fancy, with plastic grip, assorted	Philhealth Negot Regional Procur Office - PS- CARAGA DBM/S	rement -	07-May	08-May									15-May	01-Jun	СОВ	569.50) 569.5	0	Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	FOLDER Morocco/Fancy, with plastic grip, assorted	Philhealth Negot Regional Procur Office - PS- CARAGA DBM/S	rement -	07-May	08-May									15-May	01-Jun	СОВ	1,009.62	2 1,009.6	2	Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	FOLDER Plastic, Legal	Philhealth Negot Regional Procur Office - PS- CARAGA DBM/S	rement -	07-May	08-May									15-May	01-Jun	СОВ	28.75	5 28.7	5	Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods and Services									Calendar	r Year 2015					
to boous and bervices							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					_
ode PAP Procurement Program/Proje		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
nd Quarter															
ocurement of Regular Office Supplie	es														
8 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
90 pc	Philhealth	n Negotiated	07-May	08-May									15-May	01-Jun	СОВ
FOLDER Pressboard, plain, for letter size papers/documents	Regional Office	Procurement	-												
10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
26 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
15 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	Regional O Office	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
6,739.20	6,739.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the DS DM
630.00	630.00		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability
2,964.00	2,964.00		of Stock in the PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or
6,138.08	6,138.08		Screenshot of Non-Availability of Stock in the PS-DBM Catalogue Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
779.70	779.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									FUR EACH F	ROCUREMEN	I ACTIVITY							Estimated Budget		
e PAP	Procurement Program/Project	PMO / End-User Pr		Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quar																				
	t of Regular Office Supplies																			
	GLUE White, 130 grams	Philhealth Ne Regional Pro Office - CARAGA DE	ocurement PS- BM/Shoppin	07-May	08-May									15-May	01-Jun		138.00	138.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue
(GLUE STICK For big glue gun	Philhealth Ne Regional Pro Office - CARAGA DE	ocurement PS-	07-May	08-May									15-May	01-Jun	COB	63.00	63.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
I	HARDWARE SUPPLY Bulb, 3U, 18 watts	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	279.50	279.50		
l	HARDWARE SUPPLY Cord, cotton for binding thick	CARAGA Va	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	4,158.00	4,158.00		
I	HARDWARE SUPPLY Duct Tape size 2	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	3,600.00	3,600.00		
l	HARDWARE SUPPLY Electrical Tape, 19mm x	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun		461.76	461.76		
I	HARDWARE SUPPLY Epoxy, clear	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,209.60	1,209.60		
l	HARDWARE SUPPLY Extension Cord, 4-gang,	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,640.00	1,640.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								PROCUREMEN							stimated Budget		
PAP Procurement Program/Projec	t PMO / Mode of End-User Procuremen	Pre-Proc A t Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
Quarter																	
rement of Regular Office Supplies																	
6 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	COB	1,663.20	1,663.20		
2 HARDWARE SUPPLY Flourescent Tube For Money Detector	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	COB	199.50	199.50		
3 pc HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	COB	198.36	198.36		
2 HARDWARE SUPPLY Fluorescent Bulb, 36 watts	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						 20-Apr		15-May	01-Jun	СОВ	139.50	139.50		
1 HARDWARE SUPPLY Hose, flexible for lavatory	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	СОВ	245.00	245.00		
8 HARDWARE SUPPLY Key duplication	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	СОВ	1,760.00	1,760.00		
1 HARDWARE SUPPLY Nails for wooden/concrete	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	СОВ	135.00	135.00		
4 HARDWARE SUPPLY Outlet, 3-gang	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	СОВ	528.00	528.00		
8 HARDWARE SUPPLY Outlet, 4-gang	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	СОВ	598.00	598.00		
6 HARDWARE SUPPLY Paint Brush, 1, 2, 2 1/2, 3	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						 20-Apr		15-May	01-Jun	COB	2,880.00	2,880.00		
4 HARDWARE SUPPLY Paint Roller, Refill	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		13-Apr						20-Apr		15-May	01-Jun	СОВ	220.00	220.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	E FOR EACH	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation			ntract gning	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
d Quai	rter																			
curemen	t of Regular Office Supplies																			
	HARDWARE SUPPLY Paint Thinner	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	COB	67.50	67.50		
	6 HARDWARE SUPPLY Paint, Enamel, colored	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	726.00	726.00		
	2 HARDWARE SUPPLY Paint, Spray (assorted color)	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	299.50	299.50		
	2 HARDWARE SUPPLY Plug, heavy-duty, KM2013	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	41.92	41.92		
	6 HARDWARE SUPPLY Plug, standard	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	124.50	124.50		
	3 HARDWARE SUPPLY Plumbing Tape	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	2,079.00	2,079.00		
	HARDWARE SUPPLY PVC Conduit Clamp, Size: 1/2	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	34.32	34.32		
	6 HARDWARE SUPPLY PVC Conduit Clamp, Size: 3/4 diameter	Regional Office CARAGA		10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	41.16	41.16		
	6 HARDWARE SUPPLY PVC Connector, Size: 1/2 diameter	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	20.82	20.82		
	6 HARDWARE SUPPLY PVC Connector, Size: 3/4 diameter	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	27.72	27.72		
	2 HARDWARE SUPPLY Roller Tray	Office CARAGA	Procurement - Small	10-Apr	13-Apr						2)-Apr		15-May	01-Jun	СОВ	693.00	693.00		

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	PROCUREMENT								Estimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		ract ning	Notice to Del Proceed Com		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quar	ter																			
urement	of Regular Office Supplies																			
	HARDWARE SUPPLY Screw, hook no.1	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20	Apr	15	-May	01-Jun	COB	144.00	144.00		
	HARDWARE SUPPLY Screw, hook no.3/4	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	i-May	01-Jun	СОВ	91.20	91.20		
	HARDWARE SUPPLY Sealant, silicon	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	-May	01-Jun	СОВ	124.75	124.75		
	HARDWARE SUPPLY Starter. 40 Watts	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20	Apr	15	i-May	01-Jun	СОВ	42.00	42.00		
	HARDWARE SUPPLY Starter. Universal	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	-May	01-Jun	СОВ	24.00	24.00		
	HARDWARE SUPPLY Steel Tape	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	i-May	01-Jun	СОВ	119.00	119.00		
	HARDWARE SUPPLY Switch, electrical	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	-May	01-Jun	СОВ	55.50	55.50		
	HARDWARE SUPPLY Tape Rubber	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	-May	01-Jun	СОВ	89.75	89.75		
	HARDWARE SUPPLY Telephone Wire with plug	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	i-May	01-Jun	СОВ	161.70	161.70		
	HARDWARE SUPPLY Utility Box, 4x4	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	i-May	01-Jun	СОВ	27.72	27.72		
	HARDWARE SUPPLY Water sealant, 1/4 L	Regional Office CARAGA		10-Apr	13-Apr						20	Apr	15	-May	01-Jun	СОВ	3,162.00	3,162.00		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

Goods and Services									Calenda	r Year 2015					
							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
de PAP Procurement Program/Proje		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
l Quarter															
urement of Regular Office Supplie															
2 INDEX BOX Standard, size 5-3/8' x 8-7/8' x 6'	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
1 pack INDEX CARD Ruled both	Philhealth	n Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
sides, 127mm x 203mm (x 8), 500s/pack	5 Office	- PS- DBM/Shoppin													
18 bottle INK For stamp pad with applicator, violet, 50ml	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
15 INK Self-Inking Stamp Refill, #2300/2360	Regional	n Negotiated Procurement - Small Value	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ
10 pc INK PAD FOR Self-inking stamp # 10	Regional Office	Procurement Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
110.24	110.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
128.96	128.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
411.84	411.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,499.50	3,499.50		
1,200.00	1,200.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	s and Services									Calendar											
								SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY							Est	imated Budget		
ode PAP	Procurement Program/Project	PMO / End-User Pr		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	СарЕх	Remarks
d Quar	rter																				
ocurement	t of Regular Office Supplies																				
	INK PAD For Trodat Dater Machine 5460	Philhealth Ne Regional Pro Office - CARAGA DE	ocurement PS- BM/Shoppin	07-May	08-May									15-May	01-Jun			70.00	170.00		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
	JANITORIAL Feather Duster, Retractable, Plastic	CARAGA Va	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	ε	82.50	82.50		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUE BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
	JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	CARAGA Va Pri	ocurement Small ilue ocurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun			87.20	187.20		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUE BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
	JANITORIAL TRASHBAG, plastic	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	90	02.40	902.40		
	JANITORIAL Working gloves, rubberize	Philhealth Ne Regional Pro Office - CARAGA Va Pro	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2	27.50	27.50		

ANNUAL PROCUREMENT PLAN

s and Services									Calendar	Year 2015					
Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed			Fund Source
rter															
t of Regular Office Supplies															
MACHINE TAPE Adding, 57mm (2-1/4') width,	Regional Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	COB
MARKER 2-sided medium tip color combination black-	Regional Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
1 pc	Philhealth	Negotiated	07-May	08-May									15-May	01-Jun	СОВ
Blue, broad tip, non-toxic	Office	- PS-													
	t of Regular Office Supplies 6 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm. 4 MARKER 2-sided medium tip color combination black-blue 11 set MARKER Flourescent, assorted colors, 3 pcs/set 32 pc MARKER Permanent Pen, Black, broad tip, non-toxic 1 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Procurement Program/Project PMO / End-User t of Regular Office Supplies 6 6 Philhealth MACHINE TAPE Adding, Regional 57mm (2-1/4') width, Office whitebond, 55 gsm. CARAGA 4 Philhealth MARKER 2-sided medium Regional tip color combination black- Office blue CARAGA 11 set Philhealth MARKER Flourescent, Regional assorted colors, 3 pcs/set Office CARAGA Office 32 pc Philhealth MARKER Permanent Pen, Regional Black, broad tip, non-toxic Philhealth MARKER Permanent Pen, Philhealth Blue, broad tip, non-toxic Philhealth	Procurement Program/Project PMO / End-User Mode of Procurement t of Regular Office Supplies A Philhealth Negotiated Regional Procurement Office - PS- MACHINE TAPE Adding, 57mm (2-1/4') width, Office - PS- CARAGA DBM/Shoppin 4 Philhealth Negotiated Regional Procurement 4 MARKER 2-sided medium tip color combination black- blue Philhealth Negotiated Regional Procurement 11 set Philhealth Negotiated Regional Procurement MARKER Flourescent, assorted colors, 3 pcs/set Philhealth Negotiated Regional Procurement 0ffice - PS- CARAGA DBM/Shoppin 32 pc Philhealth Negotiated Regional Procurement MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Regional Procurement 0ffice - PS- CARAGA DBM/Shoppin PS- CARAGA DBM/Shoppin	Procurement Program/Project PMO / Mode of End-User Procurement Pre-Proc Conference tof Regular Office Supplies 07-May 6 Philhealth Negotiated MACHINE TAPE Adding, 57mm (2-1/4') width, 57mm (2-1/4') width, 57	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB tor Fegular Office Supplies 07-May 08-May 6 Philhealth Negotiated S7mm (2-1/4') width, WACHINE TAPE Adding, S7mm (2-1/4') width, S7mm (2-1/4') width, S7mm (2-1/4') width, S7mm (2-1/4') width, S5 gsm. 07-May 08-May 4 Philhealth Negotiated Regional Procurement Up color combination black- 07-May 08-May 4 Philhealth Negotiated Regional Procurement Dilue 07-May 08-May 11 set MARKER Flourescent, assorted colors, 3 pcs/set Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May 32 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated CARAGA DBM/Shoppin 07-May 08-May 1 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated CARAGA DBM/Shoppin 07-May 08-May 1 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated CARAGA DBM/Shoppin 07-May 08-May	Procurement Program/Project PMO / End-User Mode of Pre-Proc Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference ter Image: Conference Image: Conference	Procurement Program/Project PMO / Mode of End-User Procurement Pre-Proc Ads/Post of Conference Pre-Bid ITB Eligibility Conference tor Regular Office Supplies 0 <t< td=""><td>4 Philhealth Negotiated good regional Procurement 07-May 08-May 4 Philhealth Negotiated for combination black. 07-May 08-May 11 set blue Philhealth Negotiated for combination black. 07-May 08-May 11 set MARKER Flourescent, assorted colors, 3 pcs/set Philhealth Negotiated Office 07-May 08-May 32 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Office 07-May 08-May 11 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Office 07-May 08-May 1 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Office 07-May 08-May</td><td>Procurement Program/Project PMO / End User Mode of End User Procurement Conference Pre-Bid Conference Eligibility Conference SCHEDULE FOR EACH P Bid tor Regional Procurement 07-May 08-May ACHINE TAPE Adding, STMCHAE Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May 4 Philhealth Negotiated Due 07-May 08-May 5 gsmal Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May 11 set MaREEP Foursecent, assorted colors, 3 pcs/set Philhealth Negotiated Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May 32 pc MaRKEEP Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Procurement Regional Procurement Regional Procurement Procurement MarkEEP Permanent Pen, Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement R</td><td>Procurement Program/Project PMO / Mode of End-User Pre-Proc Ads/Post of Pre-Bid Eligibility SUb/Open Bid Post Qual ter ter Iter Conference Check of Bids Evaluation 6 Philhealth Negatiated 07-May 08 May 7mm (2-147) width, whiteband, 55 gsm. Philhealth Negatiated Regional Procurement 07-May 08-May 4 Philhealth Negatiated Regional Procurement 07-May 08-May 5 Grand medium Philhealth Negatiated Regional Procurement 07-May 08-May 4 Philhealth Negatiated Regional Procurement 07-May 08-May 11 set Philhealth Negatiated Regional Procurement 07-May 08-May 11 set Philhealth Negatiated Regional Procurement 07-May 08-May 11 set Philhealth Negatiated Regional Procurement 07-May 08-May 12 pc Philhealth</td><td>4 Philosofth Negotiated To combination lbck. Philosofth Negotiated Regional Procurement CARAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated MACHINE CarRAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated MACHINE CarRAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated MACHINE CarRAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 11 set MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 32 pc MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 32 pc MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 32 pc MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 31 pc MARKER Plorent Permanent Pen, Blod, broad tip, non-toxic Philosofth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May OB-May 08-May 1 pc MARKER Plorent Permanent Pen, Blod, broad tip, non-toxic Philosofth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May OB-May 08-May</td><td>Procurement Program/Project PMO / Mode of Ind-User Procurement Tot User Procurement Tot Begular Office Supples of Regular Office Supples 6 Hill Structure of Contract Signing 7 May 08-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-</td><td>Procurement Program/Project PMO / Mode of End/User Procurement Pre-Brock Add/Phot of Pre-Brock Pre-Brock Eligibility Eligibility SUB/Open Bid Penet Cual Nettice in Award Signing t If Register Office Supplies Office Proce Add/Phot The Outformance Office Proce Add/Phot Award Signing Proceed 1 If Register Office Supplies Office Proce Pre-Brock Add/Phot Add/Phot Pre-Brock Add/Phot Pre-Brock</td><td>Accurate Program/Project PMD / Mode of Isis Use Procuration Determined 119 Pre-Proc Add/Data 0 Isis Use Procuration Determined 119 Determine Isis Determined 119 ScheDule FOR EACH PROCUREMENT ACTIVITY SubDopen Bit Determine Isis Determined 119 <thdetermined 119<="" th=""> Determine Isis Determined 119</thdetermined></td></t<> <td>All Distance of the supplies PHD / Vote do: Signed PHD / Vote</td>	4 Philhealth Negotiated good regional Procurement 07-May 08-May 4 Philhealth Negotiated for combination black. 07-May 08-May 11 set blue Philhealth Negotiated for combination black. 07-May 08-May 11 set MARKER Flourescent, assorted colors, 3 pcs/set Philhealth Negotiated Office 07-May 08-May 32 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Office 07-May 08-May 11 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Office 07-May 08-May 1 pc MARKER Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Office 07-May 08-May	Procurement Program/Project PMO / End User Mode of End User Procurement Conference Pre-Bid Conference Eligibility Conference SCHEDULE FOR EACH P Bid tor Regional Procurement 07-May 08-May ACHINE TAPE Adding, STMCHAE Philhealth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May 08-May 4 Philhealth Negotiated Due 07-May 08-May 5 gsmal Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May 11 set MaREEP Foursecent, assorted colors, 3 pcs/set Philhealth Negotiated Procurement Office - PS- CARAGA DBM/Shoppin 07-May 08-May 32 pc MaRKEEP Permanent Pen, Black, broad tip, non-toxic Philhealth Negotiated Procurement Regional Procurement Regional Procurement Procurement MarkEEP Permanent Pen, Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement Regional Procurement R	Procurement Program/Project PMO / Mode of End-User Pre-Proc Ads/Post of Pre-Bid Eligibility SUb/Open Bid Post Qual ter ter Iter Conference Check of Bids Evaluation 6 Philhealth Negatiated 07-May 08 May 7mm (2-147) width, whiteband, 55 gsm. Philhealth Negatiated Regional Procurement 07-May 08-May 4 Philhealth Negatiated Regional Procurement 07-May 08-May 5 Grand medium Philhealth Negatiated Regional Procurement 07-May 08-May 4 Philhealth Negatiated Regional Procurement 07-May 08-May 11 set Philhealth Negatiated Regional Procurement 07-May 08-May 11 set Philhealth Negatiated Regional Procurement 07-May 08-May 11 set Philhealth Negatiated Regional Procurement 07-May 08-May 12 pc Philhealth	4 Philosofth Negotiated To combination lbck. Philosofth Negotiated Regional Procurement CARAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated MACHINE CarRAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated MACHINE CarRAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated MACHINE CarRAGA DBM/Shoppin 07-May OB-May OB-May 4 Philosofth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 11 set MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 32 pc MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 32 pc MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 32 pc MARKER Plourescent, Blod, broad tip, non-toxic Office - PS- CARAGA DBM/Shoppin 07-May OB-May OB-May 31 pc MARKER Plorent Permanent Pen, Blod, broad tip, non-toxic Philosofth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May OB-May 08-May 1 pc MARKER Plorent Permanent Pen, Blod, broad tip, non-toxic Philosofth Negotiated Office - PS- CARAGA DBM/Shoppin 07-May OB-May 08-May	Procurement Program/Project PMO / Mode of Ind-User Procurement Tot User Procurement Tot Begular Office Supples of Regular Office Supples 6 Hill Structure of Contract Signing 7 May 08-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-May 09-	Procurement Program/Project PMO / Mode of End/User Procurement Pre-Brock Add/Phot of Pre-Brock Pre-Brock Eligibility Eligibility SUB/Open Bid Penet Cual Nettice in Award Signing t If Register Office Supplies Office Proce Add/Phot The Outformance Office Proce Add/Phot Award Signing Proceed 1 If Register Office Supplies Office Proce Pre-Brock Add/Phot Add/Phot Pre-Brock Add/Phot Pre-Brock	Accurate Program/Project PMD / Mode of Isis Use Procuration Determined 119 Pre-Proc Add/Data 0 Isis Use Procuration Determined 119 Determine Isis Determined 119 ScheDule FOR EACH PROCUREMENT ACTIVITY SubDopen Bit Determine Isis Determined 119 Determine Isis Determined 119 <thdetermined 119<="" th=""> Determine Isis Determined 119</thdetermined>	All Distance of the supplies PHD / Vote do: Signed PHD / Vote

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
67.92	67.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
134.00	134.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
406.12	406.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
864.00	864.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
27.00	27.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	E FOR EACH I	PROCUREMEN	IT ACTIVITY						Estim	ated Budget		
e PAP Procurement Program/Project	PMO / Mode End-User Procure			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	СарЕх	Remark
Quarter																			
urement of Regular Office Supplies																			
MARKER Permanent Pen, Red, broad tip, non-toxic	Philhealth Negotia Regional Procure Office - PS- CARAGA DBM/Sh	ment	May	08-May								15-May	01-Jun	COB	54	.00	54.00		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
MARKER Whiteboard, Black	Philhealth Negotia Regional Procure Office - PS- CARAGA DBM/Sh	ment	May	08-May								15-May	01-Jun	COB	134	.97	134.97		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
MEMO PAD 8.5 x 5.5, 100 sheets/pad	Philhealth Shoppin Regional Office CARAGA	ng 07-	May	08-May								15-May	01-Jun	СОВ	1,108	.80	1,108.80		
5 pc NOTEBOOK Stenographer's, GSP bond, 40	Philhealth Negotia Regional Procure Office - PS- CARAGA DBM/Sh	ment	May	08-May								15-May	01-Jun	COB	40	9.55	40.55		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
PAPER bond, multicopy, 80 gsm, A4	Philhealth Negotia Regional Procure Office - PS- CARAGA DBM/Sh	ment	May	08-May								15-May	01-Jun	COB	45,854	.09	45,854.09		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	s and Services								Calenda	ar Year 2015									
							SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY					_		Estimated Budget		_
de PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remark
d Quar	rter																		
curement	t of Regular Office Supplies																		
	63 ream PAPER bond, multicopy, 80 gsm, legal	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	7,082.46	7,082.46		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	5 ream PAPER bond, multicopy, 80 gsm, long	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	562.10	562.10		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	5 ream PAPER bond, multicopy, 80 gsm, short	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	590.00	590.00		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	30 ream PAPER Bond, Sub-20, Tabloid size	Philhealth Shopping Regional Office CARAGA	07-May	08-May									15-May	01-Jun	СОВ	11,039.40	11,039.40		Per PS-DBM Announcen via Email B on 08-27-1
	80 ream PAPER Book Paper, long, S 20 1K plus	Philhealth Shopping Regional Office CARAGA	07-May	08-May									15-May	01-Jun	СОВ	11,920.00	11,920.00		Per PS-DBI Announcer via Email E on 08-27-1
	56 ream PAPER Book Paper, short, S 20 1K plus	Philhealth Shopping Regional Office CARAGA	07-May	08-May									15-May	01-Jun	СОВ	7,056.00	7,056.00		Per PS-DBI Announcer via Email E on 08-27-1
	2 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	7.38	7.38		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

					FOR EACH F	PROCUREMEN	IT ACTIVITY						timated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of Pre-B ITB Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Quarter															
curement of Regular Office Supplies															
50 pc PAPER Linen	Philhealth Shopping Regional Office CARAGA	07-May	08-May						15-May	01-Jun	СОВ	101.50	101.50		Per PS-DBM Announcemen via Email Blast on 08-27-14
20 ream PAPER Mimeograph, A4	Philhealth Shopping Regional Office CARAGA	07-May	08-May						15-May	01-Jun	СОВ	1,854.80	1,854.80		Per PS-DBM Announcemen via Email Blas on 08-27-14
32 ream PAPER Mimeograph, legal	Philhealth Shopping Regional Office CARAGA	07-May	08-May						15-May	01-Jun	СОВ	2,592.00	2,592.00		Per PS-DBM Announcemen via Email Blas on 08-27-14
1 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Shopping Regional Office CARAGA	07-May	08-May						15-May	01-Jun	COB	123.64	123.64		PER PS-DBM ANNOUNCEME VIA EMAIL BLAST ON 08- 27-14
4 roll PAPER Thermal, for Thermal Printer, 57mm x 30M	Philhealth Shopping Regional Office CARAGA	07-May	08-May						15-May	01-Jun	СОВ	161.72	161.72		Per PS-DBM Announcemer via Email Blas on 08-27-14
2 box PAPER CLIP Backfold, 50mm., (2)	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May						15-May	01-Jun	COB	83.20	83.20		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
20 pc PAPER CLIP Bulldog, 76mm (3)	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May						15-May	01-Jun	COB	143.60	143.60		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
31 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-May	08-May						15-May	01-Jun	СОВ	205.84	205.84		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods and Services															
							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
e PAP Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
urement of Regular Office Supplie															
50 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated 50mm long, 100s/box or 146g/box	I, Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
48	Philhealth N	Vegotiated	07-May	08-May									15-May	01-Jun	СОВ
PASTE Roll On	Office	Procurement - PS- DBM/Shoppin													
8 PASTE Solid, with water well and applicator, 200gms	Office	Procurement	07-May	08-May									15-May	01-Jun	СОВ
80 PENCIL Lead with eraser, medium size	Office	Procurement	07-May	08-May									15-May	01-Jun	СОВ
2 pc PENCIL SHARPENER Single cutterhead, one-hole guide	e Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
780.00	780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
580.80	580.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
176.00	176.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
134.40	134.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
353.60	353.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods a	nd Services										rear 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
e PAP Pro	ocurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarte	r															
curement o	f Regular Office Supplies															
two	NCHER Heavy duty,w/ hole guide approx.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
typ	ase 5H PIN Hammer head e, assorted colors,)'s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
7 p REG	CORD BOOK 300 Pages,	Regional	Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
21 sm	5mm x 275mm, 55gsm., nythe sewn, w/ 'Official cord Book' printing	Office	- PS-													
21 gsn 'Off	CORD BOOK 500 Pages, 5mm x 275mm, 55	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
1 RIE Typ	BON For Olympia bewritter	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
98.80	98.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
40.46	40.46		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
349.44	349.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,659.20	4,659.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
21.50	21.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

C Goods and Services									Calendar	Year 2015						
de PAP Procurement Program/Proj		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH PI Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	
d Quarter																
curement of Regular Office Suppl	ies															
2 RING BINDER Size: 3/4 > 44, (3/4' x 44'), Medium plastic, assorted colors	Regional , Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	
3 unit RING BINDER Three (3) Hole Binder, A4, 7 inche capacity w/ plastic lamination, white	Regional s Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	
2 RISOGRAPH PARTS MASTER FILM ROLL, FOF PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970	Philhealth Regional R Office CARAGA	Direct Contracting	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	СОВ	

23 boxPhilhealth Negotiated07-May08-MayRUBBER BAND Size-18,
transparent, approx. 445Regional Procurement07-May08-May0ffice- PS-
CARAGAOffice- PS-
DBM/Shoppin

15-May 01-Jun COB

Total	Estimated Budget MOOE	СарЕх	Remarks
22.78	22.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
450.45	450.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11,204.60	11,204.60		SUBJECT TO SUBMISSION OF CERTIFICATE OF SOLE DISTRIBUTORSH ISSUED BY THE HEAD OFFICE OF THE MANUFACTURE SUPPLIER, CONTRACTOR AND AUTHENTICATE BY THE PHILIPPINE EMBASSY OF THE COUNTRY OF ORIGIN OF THE ISSUER, IF FOREIGN GOODS
2,719.29	2,719.29		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
le PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc / Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quar																				
	t of Regular Office Supplies																			
	RUBBER BAND Small_		rocurement PS- BM/Shoppin	07-May	08-May									15-May	01-Jun		577.50			Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	RUBBER INSCRIPTION For Trodat Printy, 2-3 liner	Philhealth N Regional Pr Office - CARAGA V	rocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	413.49	413.49		
	RUBBER STAMP Machine- made, big	Philhealth N Regional P Office - CARAGA V	egotiated rocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	924.00	924.00		
	RUBBER STAMP Manual, small	Philhealth N Regional Pr Office - CARAGA V Pr	rocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	924.00	924.00		
	RUBBER STAMP No. 2,3,8 & 10	CARAGA V	rocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	369.60	369.60		
	RULER 12 (305mm), plastic	Office -	rocurement	07-May	08-May									15-May	01-Jun	COB	48.60	48.60		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	SCISSOR Size: 15 cm (6) stainless steel	Philhealth N Regional Pi Office - CARAGA D	rocurement	07-May	08-May									15-May	01-Jun	COB	77.65	77.65		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	Is and Services																			
										PROCUREMEN								Estimated Budget		
Code PAP	Procurement Program/Projec	t PMO / End-User P	Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
nd Qua	rter																			
Procuremer	nt of Regular Office Supplies	S																		
	7 pair SCISSOR Stainless steel w/plastic handle, big	Philhealth N Regional Pr Office - CARAGA D	PS-	07-May	08-May									15-May	01-Jun	СОВ	336.00	336.00		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	1 pc SELF-INKING STAMP TRODAT PRINTY, 4927 with rubber inscription	CARAGA Va	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	720.00	720.00		
	49 pc SIGN PEN High tech pen, Black	Philhealth N Regional Pr Office - CARAGA D	egotiated focurement PS-	07-May	08-May									15-May	01-Jun	COB	2,083.48	2,083.48		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	81 pc SIGN PEN High tech pen, Blue	Philhealth N Regional Pr Office - CARAGA D	PS-	07-May	08-May									15-May	01-Jun	СОВ	3,444.12	3,444.12		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	8 pc SIGN PEN High tech pen, Red	Philhealth N Regional Pr Office - CARAGA D	ocurement PS-	07-May	08-May									15-May	01-Jun	СОВ	340.16	340.16		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in tl PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services															
PAP	Procurement Program/Project	PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open	FOR EACH P	ROCUREMEN ⁻ Post Qual		Contract	Notice to	Delivery	Acceptance	Fund
			Procurement		ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion		Source
Qua																
	t of Regular Office Supplies		Negotiated	07-May	08-May									15-May	01-Jun	СОВ
	STAPLE WIRE For industrial stapler model 23/13	Regional Office	Procurement - PS- DBM/Shoppin	-	00-way									13-Iviay	UT-Sun	COD
	75 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	Regional	Negotiated Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
	Stapler, 10.33, 3005/00X		DBM/Shoppin													
	STAPLE WIRE REMOVER Standard, twin jaws	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	STAPLER With remover, HD no.35	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	STICKER Paper, A4, 10 pcs/pack	Philhealth Regional Office CARAGA	Shopping	07-May	08-May									15-May	01-Jun	СОВ
	3 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	Philhealth	Shopping	07-May	08-May									15-May	01-Jun	COB

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
61.88	61.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,675.50	1,675.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
51.48	51.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
960.00	960.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
420.00	420.00		
336.96	336.96		

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP	Procurement Program/Project	PMO / Mod End-User Procur			Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
nd Qua	irter																			
ocuremer	nt of Regular Office Supplies																			
	STICK-ON NOTE PAD Customized, 3 x 3 for OP	Philhealth Shoppi Regional Office CARAGA	ing	07-May	08-May									15-May	01-Jun	COB	213.70	213.70		
	TAPE MASKING, Size 1 (24mm) 50M	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement	07-May	08-May									15-May	01-Jun	COB	239.20	239.20		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	TAPE MASKING, Size 2 (48mm) 50M	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement	07-May	08-May									15-May	01-Jun	COB	669.76	669.76		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	TAPE PACKAGING, Size: 2 (48mm) 50M	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement	07-May	08-May									15-May	01-Jun	COB	1,270.59	1,270.59		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Philhealth Negoti Regional Procur Office - PS- CARAGA DBM/S	ement	07-May	08-May									15-May	01-Jun	COB	769.50	769.50		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
de PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
d Quai	rter															-
uremen	t of Regular Office Supplies															
	39 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	2 TAPE TRANSPARENT, Size:	Regional	Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
	3	Office CARAGA	- PS- DBM/Shoppin													
	1 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 WALL CLOCK Wall Mounted	Philhealth Regional Office	Negotiated Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ
	5	CARAGA Philhealth	Value Procurement Negotiated	07-May	08-May									15-May	01-Jun	СОВ
	CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle	Office	Procurement - PS- DBM/Shoppin													

Estimated BudgetCapExRemarksTotalMOOECapExRemarks1,208.611,208.61Subject to Submission of Certificate of Non-Availability of Stock (CNAS) Issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue54.0054.00Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue46.4746.47Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		Fatimental Duranat		
Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 54.00 54.00 Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 840.00 840.00 178.75 178.75 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 840.00 840.00	Total		CapEx	Remarks
Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 54.00 54.00 Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 840.00 840.00 178.75 178.75 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 840.00 840.00				
Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 54.00 54.00 Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 840.00 840.00 178.75 178.75 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 840.00 840.00				
Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 46.47 46.47 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 178.75 178.75 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM	1,208.61	1,208.61		Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 840.00 178.75 178.75 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM	54.00	54.00		Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
178.75 178.75 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM	46.47	46.47		Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM	840.00	840.00		
	178.75	178.75		Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						E	stimated Budget		
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remai
	20,000 CHECKS CONTINUOUS FORM CHECKS	Philhealth Regional Office CARAGA		10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	102,800.00	102,800.00		
	CHECKS OPERATIONS CHECK			10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	6,063.75	6,063.75		
	RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR)	Regional		10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	7,540.00	7,540.00		
irement	t of Medical, Dental and La	boratory Si	upplies																	
	MEDICAL SUPPLIES Alcohol, 500ml	Regional Office CARAGA	- Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	118.56	118.56		
urement	t of Drug and Medicines																			
	ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Regional Office CARAGA		10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	57.10	57.10		
	ANTACIDS KREMIL-S tab	Office CARAGA	Procurement - Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	24.90	24.90		
	ANTIASTHMATIC TERBUTALINE, Bricanyl	Office CARAGA	Procurement - Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	58.05	58.05		
	5 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Regional Office CARAGA		10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	47.50	47.50		
	10 ANTIDIARRHEALS LOPERAMIDE 2mg	Regional Office CARAGA		10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	47.20	47.20		
	5 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Regional Office CARAGA		10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	233.45	233.45		
	10 ANTISPASMODIC BENTYL (Dicycloverine HCI) tab	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	101.90	101.90		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									PROCUREMEN	TACTIVITY							Estimated Budget		
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual n		Contract Signing	Notice to Proceed C	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
Quar	rter																		
rement	t of Drug and Medicines																		
	ANTITOXIN ANTITET 3,000 IU amp.	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	47.85	47.85		
	ANTIVIRALS IMMUNOSIN tab	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	188.00	188.00		
	BETA BLOCKERS METOPROLOL, Neobloc OR	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	37.00	37.00		
	COUGH AND COLD PREPARATIONS ASCOF,	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	42.20	42.20		
	EAR / OTIC DROPS DOCUSATE SODIUM	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	399.58	399.58		
	MEDICAL PLASTER PLASTER, Hypoallergenic	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	183.00	183.00		
rement	t of IT Supplies																		
	ADAPTOR VGA Adaptor (HDMI,Firewire, Serial, etc.)	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	3,160.00	3,160.00		
	CABLE TRAY Cable Tray	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	1,460.00	1,460.00		
	CABLE_ UTP Cable CAT7	Office CARAGA	Procurement - Small	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	2,000.00	2,000.00		
	CD RECORDABLE 700MB/80min. running time	Office	Procurement	07-May	08-May								15-May	01-Jun	COB	190.40	190.40		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY							Estimated Budget		
PAP I	Procurement Program/Project	PMO / End-User P			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quar	ter																			
ement	of IT Supplies																			
C s c 4	CD REWRITABLE High speed, 700MB/80 minutes sapacity, compatible with Ix-12x CD drivers, slim sase	Philhealth Ne Regional Pr Office - CARAGA DI	ocurement PS- BM/Shoppin	07-May	08-May									15-May	01-Jun		1,671.2			Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	COMPUTER CLEANER Wipe Dut	CARAGA Va	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	64.0	0 64.00		
E S 1	OVD RECORDABLE 16x speed, 4.7GB capacity,	Philhealth Ne Regional Pr Office - CARAGA DI	egotiated ocurement PS-	07-May	08-May									15-May	01-Jun	COB	48.6	0 48.60		Subject to Submissio Certificate Non-Availa of Stock (r issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
E s	DVD REWRITABLE 4x speed, 4.7GB capacity,	Philhealth Ne Regional Pr Office - CARAGA DI	ocurement PS-	07-May	08-May									15-May	01-Jun	COB	1,055.7	6 1,055.76		Subject to Submissic Certificato Non-Avail of Stock (issued by DBM and Screensh- Non-Avail of Stock i PS-DBM Catalogue
l F	NK CARTRIDGE_Ink for HP Deskjet 2060-HP 704	Philhealth Ne Regional Pr Office - CARAGA DI	ocurement PS-	07-May	08-May									15-May	01-Jun	COB	985.9	2 985.92		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
	KEYBOARD Computer Keyboard	Philhealth Ne Regional Pr Office - CARAGA Va Pr	ocurement Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	300.0	0 300.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH F	PROCUREMENT	T ACTIVITY						Es	stimated Budget		
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
l Quar																				
urement	t of IT Supplies																			
	MAINTENANCE KIT For HP 4250N	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	28,875.00	28,875.00		Subject to Submission Certificate of Non-Availab of Stock (Cf issued by PS DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
	MOULDING Flat, 3 inches	Office CARAGA	Procurement - Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,270.50	1,270.50		
	MOUSE USB with scroller optical	Philhealth N Regional F Office	legotiated Procurement	07-May	08-May									15-May	01-Jun	COB	1,080.00	1,080.00		Subject to Submission Certificate of Non-Availab of Stock (Cf issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	PATCH CORD Cat. 6, 7 ft.	Office CARAGA	Procurement - Small	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,160.00	1,160.00		
	PRINTER CABLE 10Ft.	Office CARAGA	Procurement - Small	10-Apr	13-Apr					_		20-Apr		15-May	01-Jun	СОВ	370.00	370.00		
	RIBBON_ For EPSON LQ	Office	Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ	3,624.40	3,624.40		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDUI F	E FOR EACH P	ROCUREMENT	ACTIVITY						Est	imated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
nd Qua	arter																			-
rocuremer	nt of IT Supplies																			
	2 RIBBON_For EPSON LQ 300+	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	250.00	250.00		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue
	3 RIBBON_ for EPSON LQ2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,122.00	1,122.00		Subject to Submissio Certificate Non-Availi of Stock (issued by DBM and Screensho Non-Availi of Stock in PS-DBM Catalogue
	10 pc RJ CONNECTORS RJ 45	Regional	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	250.00	250.00		
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,106.00	5,106.00		Subject to Submissio Certificate Non-Avai of Stock of issued by DBM and Screensh Non-Avai of Stock of PS-DBM Catalogue
	3 TONER CARTRIDGE_ For EPSON Aculaser M2010D,C13S050440 Black	Regional Office		07-May	08-May									15-May	01-Jun	COB	17,700.00	17,700.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu

ANNUAL PROCUREMENT PLAN

AC Goods and Services										Calendai	r Year 2015									
								SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP Procurement Pro			Mode of ocurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
nd Quarter																				
ocurement of IT Supplies	i																			
1 cart TONER CARTRIE HP Laserjet Net Printer 2300N, 1 Q2610A	DGE_For F work (Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-May	08-May									15-May	01-Jun	COB	3,500.00) 3,500.00		Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue
7 cart TONER CARTRIE HP Laserjet Net Printer 4015n, (DGE_For F work (Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-May	08-May									15-May	01-Jun		45,136.00) 45,136.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
3 cart TONER CARTRIE HP Laserjet Net Printer 4250n, M Q5942A	DGE_For F work (Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-May	08-May									15-May	01-Jun	COB	18,676.3	2 18,676.32		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
8 TONER CARTRIE HP Laserjet Net Printer P3015 so ModelL CE255A	DGE_ for I work (Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-May	08-May									15-May	01-Jun	СОВ	50,843.52	2 50,843.52		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
1 cart TONER CARTRIE HP Laserjet Prin 1000/1200 serie C7115A	DGE_For For For For For For For For For For	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-May	08-May									15-May	01-Jun	СОВ	3,284.3	2 3,284.32		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services									Calenda	Year 2015					
								FOR EACH P							
Code PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
nd Quarter															
Procurement of IT Supplies															
4 TONER CARTRIDGE_For HP Laserjet Printer 1020/1022 Printer, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
10	Philbealth	Negotiated	07-May	08-May									15-May	01-Jun	COB
TONER CARTRIDGE_ for HP Laserjet Printer P2035, Model: CE505A Black	Regional Office	Procurement - PS- DBM/Shoppin	-	UG-IWAY									тэ-тиау	UT-Juli	
1 cart TONER CARTRIDGE_ For SAMSUNG Laser Printer ML 1640-Mono	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
1 unit FLASH/THUMB_DRIVE Low Capacity Storage	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB

3rd Quarter

Procurement of Regular Office Supplies

Total	Estimated Budget MOOE	CapEx	Remarks
7,200.00	7,200.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
36,008.00	36,008.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,500.00	2,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue Subject to Submission of Cartificate of
			Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY					I	Estimated Budget		
ode PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
	ADDING TAPE For CASIO Electric Calculator, DR 120LB	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin		10-Aug								17-Aug	01-Sep		172.25	172.25		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	ADHESIVE TAPE Size 1", double sided with foam	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	2,375.00	2,375.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	ADHESIVE TAPE Size 1", double sided without foam	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	392.00	392.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	ADHESIVE TAPE Size 2", double sided with foam	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	3,045.00	3,045.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ADHESIVE TAPE Size 2", double sided without foam	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	600.00	600.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

					SCH	HEDULE FOR	EACH PRO	CUREMENT A	CTIVITY						E	Estimated Budget		
AP Procurement Program/Projec	t PMO / Mode of End-User Procuremer	Pre-Proc d t Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Sub Check of		Bid Paluation			ontract igning	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
uarter																		
ment of Regular Office Supplies																		
2 Auto Supply Car Freshener, paste	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		16-Jul						:	23-Jul		17-Aug	01-Sep	СОВ	211.36	211.36		
4 Auto Supply TIRE, Size 185 x 14, 8 Ply	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		16-Jul						:	23-Jul		17-Aug	01-Sep	СОВ	13,860.00	13,860.00		
4 Auto Supply TIRE, Size 205/65 R 15	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		16-Jul						:	23-Jul		17-Aug	01-Sep	СОВ	14,027.64	14,027.64		
4 Auto Supply TIRE, Size 205/70 R 15 8 Ply	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		16-Jul							23-Jul		17-Aug	01-Sep	СОВ	15,628.00	15,628.00		
1 BAG For Documents	Philhealth Negotiated Regional Procuremen Office - Small CARAGA Value Procuremen		16-Jul						:	23-Jul		17-Aug	01-Sep	COB	533.50	533.50		
265 BALLPOINT PEN Fine point, Black	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	5,591.50	5,591.50		
245 BALLPOINT PEN Fine point, Blue	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	5,169.50	5,169.50		
91 BALLPOINT PEN Fine point, Red	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,920.10	1,920.10		
29 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Philhealth Negotiated Regional Procuremen Office - PS- CARAGA DBM/Shoppi		10-Aug									17-Aug	01-Sep	СОВ	437.32	437.32		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Projec	t PMO / End-User Pi	Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quar	rter																			
Procuremen	nt of Regular Office Supplies	\$																		
	20 BATTERY Alkaline, size C (medium) for Megaphone	Philhealth Ne Regional Pr Office - CARAGA DI	PS-	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,920.00	1,920.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	2 pack BATTERY Alkaline, size D, 2 pcs/packet	Philhealth Ne Regional Pr Office - CARAGA DI	PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	149.76	149.76		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	3 BATTERY Battery for Laser Pointer	Philhealth Ne Regional Pr Office - CARAGA DI	PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	190.59	190.59		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	5 BATTERY CMOS, 3V	Philhealth Ne Regional Pr Office - CARAGA Va Pr	ocurement Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	100.00	100.00		
	24 BATTERY Rechargeable 9V, 2500NiMH	Philhealth Ne	egotiated ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,760.00	5,760.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
rd Qua	rter																
rocuremer	nt of Regular Office Supplies																
	BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	5 box	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	BINDER CLIP Large Size	Regional Office	Procurement		10 //03										UT SCP		
	BINDER CLIP Meduim Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	BINDER CLIP Small Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	BLADE For heavy duty cutter (L-500), 10 pcs/tube	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	

	Estimated Budget		
Total	MOOE	CapEx	Remarks
220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
254.25	254.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
458.20	458.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
340.80	340.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
24.90	24.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services								FOR EACH P							_
PAP	Procurement Program/Project	PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	Sub/Open	Bid	Post Qual		Contract	Notice to		Acceptance	
		End-User	Procurement	Conference	ITB	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source
Quar																
	of Regular Office Supplies	Dhilboolth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	COR
	BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-	Regional Office		-	10-Aug									i <i>r-A</i> ug	от-зер	COB
		Regional	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	x 10 x 15		- PS- DBM/Shoppin													
	CALCULATOR Desktop,	Regional Office		07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	CALCULATOR Desktop, electronic, LCD display, 12	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	CASH BOOK For regular Disbursement Officer (Gen.	Regional Office	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB

E	stimated Budget		
Total	MOOE	СарЕх	Remarks
5,206.25	5,206.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,857.00	10,857.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,714.68	1,714.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
930.80	930.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,680.00	1,680.00		

ANNUAL PROCUREMENT PLAN

								FOR EACH P							
le PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
urement of Regular Office Supplies															
CD ADHESIVE LABEL Pre- cut, 2 CD label/sheet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
CD STORAGE CD File Case, 12 CD	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
3 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
1 box CONTINOUS FORMS 11 X	Philhealth	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
52.00	52.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
156.00	156.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,407.25	3,407.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,503.80	2,503.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
516.88	516.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and	I Services															
										ROCUREMEN						
ode PAP Proc	urement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quarter																
	Regular Office Supplies															
	RECTION PEN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
55 ro CORF	II RECTION TAPE With	Philhealth Regional	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
dispe	nser, 5mm x 10m	Office	- PS- DBM/Shoppin													
9 pc CUTT retrac	ER Heavy duty stable, L-500	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
ends 127m	FILE BOX Closed with finger ring, m x 229mm x 400mm (9' x 15-3/4')	Regional Office		07-Aug	10-Aug									17-Aug	01-Sep	СОВ
3 pc	FILE BOX With cover	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
794.64	794.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
1,141.25	1,141.25		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
266.58	266.58		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
61.36	61.36		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
195.09	195.09		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

0 1 5					D D			FOR EACH P			0		D !!				Estimated Budget		
ode PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Qua																			
ocureme	ht of Regular Office Supplies 4 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	249.60	249.60		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	3 unit DATER MACHINE Self-inking (Received-date)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	1,462.65	1,462.65		
	610 DRINKING WATER Purified, 5 liters/gallon	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	21,350.00	21,350.00		
	150 DTR PhilHealth Time Card, customized	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	520.50	520.50		
	2 DTR White (CS Form No. 48)	PhilhealthNegotiatedRegionalProcurementOffice-AgencyCARAGAtoAgency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	120.00	120.00		
	5 EMERGENCY LIGHT Rechargeable	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	5,810.00	5,810.00		
	172 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	149.64	149.64		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	1 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	496.41	496.41		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

AC Goo	ds and Services								Calendar	Year 2015									
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Ads/Post of ITB	F Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Qua	arter																		
ocureme	ent of Regular Office Supplies																		
	ENVELOPE Expanding, kraft board, min. of 285gsm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	СОВ	12,698.40	12,698.40		Subject to Submission of Certificate of Non-Availabi of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	ENVELOPE Expanding, plastic, with rubber strap,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	СОВ	694.40	694.40		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	СОВ	2,714.00	2,714.00		Subject to Submission o Certificate of Non-Availabil of Stock (CNV issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	6 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Regional Office		10-Aug									17-Aug	01-Sep	СОВ	835.44	835.44		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	E FOR EACH P	ROCUREMENT	ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode End-User Procurei		c Ads/Posto ice ITB	of Pre-Bid Conference	Eligibility Check			Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																		
ocurement of Regular Office Supplies																		
1 ENVELOPE Mailing, white, oridnary with PHIC Logo, 90gsm, 500 pcs/box, Legal	Philhealth Negotiat Regional Procurer Office - Small CARAGA Value Procuren	ent	16-Jul							23-Jul		17-Aug	01-Sep	COB	635.25	635.25		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUE BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE
3 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Philhealth Negotiat Regional Procuren Office - PS- CARAGA DBM/Sho	ent	g 10-Aug									17-Aug	01-Sep	СОВ	548.76	548.76		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
3 pc ERASER Rubber, for engineers	Philhealth Negotiat Regional Procuren Office - PS- CARAGA DBM/Sho	ent	g 10-Aug									17-Aug	01-Sep	COB	30.00	30.00		Subject to Submission of Certificate of Non-Availabiliti of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabiliti of Stock in the PS-DBM Catalogue
1 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Philhealth Negotiat Regional Procuren Office - PS- CARAGA DBM/Sho	ent	g 10-Aug									17-Aug	01-Sep	COB	3.12	3.12		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services									Calenual	r Year 2015					
							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	FASTENER Metal and plastic combination, 2 pc-	Office	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	COB
	FASTENER Non-rust metal, holds 25mm thick file, with	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	sets/box															
	FILE ORGANIZER Expanding, with 13 inside	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	FIRE EXTINGUISHER REFILL Wet, HCFC 123	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	FOLDER Morocco/Fancy, with plastic grip, assorted	Office CARAGA E	Vegotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
714.00	714.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,176.48	1,176.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
519.78	519.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
693.00	693.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
569.50	569.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services															
								SCHEDULE	FOR EACH P							
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart	ter															
urement	of Regular Office Supplies															
F \ (3 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	5 FOLDER Plastic, Legal	Regional	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
			- PS- DBM/Shoppin													
	12 pack FOLDER Pressboard, plain,	Philhealth	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
f	for legal size papers/documents, 100s/box	Office	- PS- DBM/Shoppin													
	50 pc	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
F	OLDER Pressboard, plain, for letter size	Regional Office	Procurement - PS- DBM/Shoppin	-												
	10 pagk	Dhilbeet	Negotietza	07 4	10 4									17	01.5	COR
 	10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm hickness, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COR

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
1,009.62	1,009.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
28.75	28.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,108.80	10,108.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
420.00	420.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,964.00	2,964.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services										Year 2015					
									FOR EACH P							
ode PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quar																
	t of Regular Office Supplies															
	26 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	16 jar GLUE All purpose, in jar w/ applicator, min. of 200	Regional	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	grams	CARAGA	DBM/Shoppin													
	21 GLUE White, 130 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	1	Philhealth	n Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	GLUE GUN Big, heavy-duty	Office	Procurement - PS- DBM/Shoppin													
	25 GLUE STICK For big glue gun	Philhealth Regional Office	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
6,138.08	6,138.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
831.68	831.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
483.00	483.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
150.00	150.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
105.00	105.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 3rd Quarter Procurement of Regular Office Supplies Philhealth Negotiated 23-Jul 01-Sep COB 15-Jul 16-Jul 17-Aug HARDWARE SUPPLY Regional Procurement Office - Small Adapter, universal CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 12 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Bulb, Regional Procurement 3U, 18 watts Office - Small CARAGA Value Procurement Philhealth Negotiated 16-Jul 23-Jul 17-Aug 12 15-Jul 01-Sep COB HARDWARE SUPPLY Cable Regional Procurement Ties Assorted Office - Small CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB 1 roll HARDWARE SUPPLY Regional Procurement Electrical Tape, 19mm x - Small Office 16M, assorted colors CARAGA Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB 6 HARDWARE SUPPLY Regional Procurement Flourescent Bulb, 40 watts Office - Small with ballast CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 3 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Regional Procurement Flourescent Tube For Office - Small CARAGA Value Money Detector Procurement 7 pc HARDWARE SUPPLY Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB Regional Procurement Flourescent Tube, 40 Office - Small CARAGA Value watts, rapid start ballast Procurement 17-Aug Philhealth Negotiated 23-Jul 15-Jul 16-Jul 01-Sep COB 2 HARDWARE SUPPLY Regional Procurement Fluorescent Bulb, 36 watts Office - Small CARAGA Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Hose, Regional Procurement flexible for lavatory Office - Small CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Nails Regional Procurement - Small for wooden/concrete Office CARAGA Value Procurement 3 Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Outlet, Regional Procurement 2-gang Office - Small CARAGA Value Procurement

BAC Goods and Services

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
84.00	84.00		
1,677.00	1,677.00		
1,080.00	1,080.00		
19.24	19.24		
1,663.20	1,663.20		
299.25	299.25		
462.84	462.84		
139.50	139.50		
245.00	245.00		
2.0.00	210100		
135.00	135.00		
000.00			
288.00	288.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

AP Procurement Program/Project	ct PMO / Mode of End-User Procurement	Pre-Proc Conference			Sub/Open	FOR EACH PRO Bid Evaluation	Post Qual N			Notice to E Proceed Co		Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Rem
arter				 													
nent of Regular Office Supplie	S																
4 HARDWARE SUPPLY Outlet, 3-gang	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	528.00	528.00		
8 HARDWARE SUPPLY Outlet, 4-gang	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep		598.00	598.00		
3 HARDWARE SUPPLY Padlock, Heavy Duty	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	COB	899.25	899.25		
2 HARDWARE SUPPLY Plug, heavy-duty, KM2013	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	41.92	41.92		
6 HARDWARE SUPPLY Plug, standard	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	124.50	124.50		
17 pc HARDWARE SUPPLY Starter. 40 Watts	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	59.50	59.50		
3 HARDWARE SUPPLY Starter. Universal	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	24.00	24.00		
1 HARDWARE SUPPLY Tape Rubber	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	89.75	89.75		
1 HARDWARE SUPPLY Telephone Wire with plug	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep		161.70	161.70		
2 HARDWARE SUPPLY Utility Box, 4x4	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	27.72	27.72		
100 HARDWARE SUPPLY Wire, electrical, stranded no.12	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23	Jul		17-Aug	01-Sep	СОВ	2,657.00	2,657.00		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

					SCHEDULE	FOR EACH PROCURE	MENT ACTIVITY						Estimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids		Qual Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	CapEx	Remarks
d Quarter											-				
ocurement of Regular Office Supplies	;														
5 HARDWARE TOOLS Flashlight	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARAGAValueProcurement	15-Jul	16-Jul					23-Jul	17-Aug	01-Sep	СОВ	632.50	632.50		
3 HARDWARE TOOLS Helmet	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul					23-Jul	17-Aug	01-Sep	СОВ	768.75	768.75		
20 pc ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug						17-Aug	01-Sep	COB	780.00	780.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
3 INDEX BOX Standard, size 5-3/8' x 8-7/8' x 6'	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug						17-Aug	01-Sep	COB	165.36	165.36		Subject to Submission of Certificate of Non-Availabili of Stock (CNA- issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
1 pack INDEX CARD Ruled both sides, 127mm x 203mm (5 x 8), 500s/pack	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug						17-Aug	01-Sep	COB	128.96	128.96		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
1 pack INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pacl	Philhealth Negotiated Regional Procurement Office - PS- <caraga dbm="" shoppin<="" td=""><td>07-Aug</td><td>10-Aug</td><td></td><td></td><td></td><td></td><td></td><td>17-Aug</td><td>01-Sep</td><td>COB</td><td>47.32</td><td>47.32</td><td></td><td>Subject to Submission of Certificate of Non-Availabiliti of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabiliti of Stock in the PS-DBM Catalogue</td></caraga>	07-Aug	10-Aug						17-Aug	01-Sep	COB	47.32	47.32		Subject to Submission of Certificate of Non-Availabiliti of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabiliti of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mo End-User Procu			Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter														-				
rocurement of Regular Office Supplies	5																	
1 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Philhealth Negot Regional Procu Office - PS CARAGA DBM/3	rement -	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	52.00	52.00		Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue
39 bottle INK For stamp pad with applicator, violet, 50ml	Philhealth Negot Regional Procu Office - PS- CARAGA DBM/9	rement -	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	892.32	892.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15 INK Self-Inking Stamp Refill, #2300/2360	Philhealth Negot Regional Procu Office - Sm CARAGA Value Procu	rement nall	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	СОВ	3,499.50	3,499.50		
1 INK CARTRIDGE For CANON PIXMA Fax Machine, IP2770 Colored	Philhealth Negot Regional Procu Office - PS- CARAGA DBM/9	rement -	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	959.92	959.92		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
1 INK CARTRIDGE For CANON PIXMA Fax Machine, IP3000 (4 colors)	Philhealth Negot Regional Procu Office - PS- CARAGA DBM/3	rement -	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	3,043.43	3,043.43		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

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Calendar Year 2015

								SCHEDULE	E FOR EACH I	PROCUREMEN	T ACTIVITY							Estimated Budge	et	
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quart	er																			
rement	of Regular Office Supplies																			
I	NK PAD FOR Self-inking stamp # 10	Office	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,320.0	0 1,320	.00	Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
_	IANITORIAL Dust Mask	Office CARAGA V	Procurement - Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	55.0	0 55	.00	
J a	IANITORIAL Rags, cotton, approx. 203mm (8) in	Office CARAGA V	Procurement - Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	280.8	0 280	.80	SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILIT OF STOCK (CNAS) ISSU BY PS-DBM AND/OR SCREENSHO ⁻ OF NON- AVAILABILIT OF STOCK IN THE PS-DBM CATALOGUE
J	IANITORIAL TRASHBAG, blastic	Office CARAGA V	Procurement - Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	902.4	0 902	.40	
	IANITORIAL Working gloves, rubberize	Office CARAGA V	Procurement - Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	27.5	0 27	50	
L	EAD For mechanical pencil, 0.5MM, 12 pcs/tube	Office	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	9.3	6 9	.36	Subject to Submission o Certificate of Non-Availabil of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
rd Quar	ter															
rocuremen	t of Regular Office Supplies															
	MACHINE TAPE Adding, 57mm (2-1/4') width,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	MARKER 2-sided medium tip color combination black-	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		CARACA	Duwshoppin													
	MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
67.92	67.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
134.00	134.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
406.12	406.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
864.00	864.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
27.00	27.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

										ROCUREMEN						
ode PAP	Procurement Program/Project	PMO / End-Use	Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
rd Qua	rter															
ocuremer	nt of Regular Office Supplies															
	MARKER Permanent Pen, Red, broad tip, non-toxic	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	MARKER Permanent, Black, bullet tip, non-toxic,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	13 pc MARKER Whiteboard, Black	Regional	n Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
			- PS- DBM/Shoppin													
	1 pc MARKER Whiteboard, Blue	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	5 MEMO PAD 8.5 x 5.5, 100 sheets/pad	Philhealth Regional Office CARAGA	n Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

Lot:	motod Dudgot		
Total	mated Budget MOOE	CapEx	Remarks
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
36.45	36.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
159.51	159.51		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12.27	12.27		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,386.00	1,386.00		

ANNUAL PROCUREMENT PLAN

C Goods	s and Services									Galerida	⁻ Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
d Quar	ter															
curement	t of Regular Office Supplies															
	7 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	439 ream PAPER bond, multicopy, 80 gsm, A4	Regional	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	<u>gon, m</u>		DBM/Shoppin													
	65 ream PAPER bond, multicopy, 80	Philhealth Regional	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	gsm, legal	Office	- PS- DBM/Shoppin													
	10 more	Dhillesolah	Norsticted	07.4	10 4.17									17	01 5	000
	10 ream PAPER bond, multicopy, 80 gsm, long	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COD
	5 ream	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	PAPER bond, multicopy, 80 gsm, short	Office	Procurement - PS- DBM/Shoppin													

	Fatimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
56.77	56.77		Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
46,705.21	46,705.21		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,307.30	7,307.30		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,124.20	1,124.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
590.00	590.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 3rd Quarter Procurement of Regular Office Supplies Philhealth Shopping Regional 30 ream 07-Aug 10-Aug 17-Aug 01-Sep COB PAPER Bond, Sub-20, Tabloid size Office CARAGA 77 ream Philhealth Shopping 07-Aug 10-Aug 17-Aug 01-Sep COB PAPER Book Paper, long, S Regional 20 1K plus Office CARAGA 52 ream Philhealth Shopping 07-Aug 10-Aug 17-Aug 01-Sep COB PAPER Book Paper, short, Regional S 20 1K plus Office CARAGA Philhealth Negotiated 07-Aug 10-Aug 17-Aug 2 рс 01-Sep COB PAPER Cartolina, Assorted Regional Procurement colors, 572mm x 724mm Office - PS-CARAGA DBM/Shoppin (22-1/2' x 28-1/2') 50 pc Philhealth Shopping 07-Aug 10-Aug 17-Aug 01-Sep COB PAPER Linen Regional Office CARAGA 20 ream Philhealth Shopping 07-Aug 10-Aug 17-Aug 01-Sep COB

PAPER Mimeograph, A4	Regional Office CARAGA	5		5		
32 ream PAPER Mimeograph, legal	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug	17-Aug	01-Sep	СОВ
3 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug	17-Aug	01-Sep	СОВ
 7 roll PAPER Thermal, for Thermal Printer, 57mm x 30M	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug	17-Aug	01-Sep	COB
10 box PAPER CLIP Backfold, 25mm, (1)	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug	17-Aug	01-Sep	COB

Total	Estimated Budget MOOE	СарЕх	Remarks
11,039.40	11,039.40		Per PS-DBM Announcement via Email Blast on 08-27-14
11,473.00	11,473.00		Per PS-DBM Announcement via Email Blast on 08-27-14
6,552.00	6,552.00		Per PS-DBM Announcement via Email Blast on 08-27-14
7.38	7.38		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
101.50	101.50		Per PS-DBM Announcement via Email Blast on 08-27-14
1,854.80	1,854.80		Per PS-DBM Announcement via Email Blast on 08-27-14
2,592.00	2,592.00		Per PS-DBM Announcement via Email Blast on 08-27-14
370.92	370.92		PER PS-DBM ANNOUNCEMEN VIA EMAIL BLAST ON 08- 27-14
283.01	283.01		Per PS-DBM Announcement via Email Blast on 08-27-14
109.20	109.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods and Services																
									FOR EACH PI							
e PAP Procurement Prog			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quarter																
curement of Regular Offic 5 box PAPER CLIP Backt	Philhe		Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
50mm., (2)	Offic	е	- PS- DBM/Shoppin													
23 рс			Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
PAPER CLIP Bulld (3)	Offic	е	Procurement - PS- DBM/Shoppin													
49 box PAPER CLIP Gem 33mm., vinyl coa assorted colors, 100s/box/50g per	type, Regi ted, Offic CARA	onal I e	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
62 box PAPER CLIP Gem jumbo, vinyl/plast 50mm long, 100 146g/box	type, Reginitic coated, Offic	onal I e	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
48 PASTE Roll On	Regi Offic	onal I e	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Entimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
208.00	208.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
165.14	165.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
325.36	325.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
967.20	967.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
580.80	580.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services								Calenda	ar Year 2015										
									PROCUREME								Estin	nated Budget		
de PAP	Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total		MOOE	CapEx	Remarks
d Quar	rter																			
curemen	t of Regular Office Supplies																			
	PASTE Solid, with water well and applicator, 200gms	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin		10-Aug									17-Aug	01-Sep		176		176.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
	PENCIL Lead with eraser, medium size	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	181	.44	181.44		Subject to Submission of Certificate of Non-Availabiliti of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabiliti of Stock in the PS-DBM Catalogue
	PENCIL SHARPENER Single cutterhead, one-hole guide	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	176	.80	176.80		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	POST-IT FLAG Sign Here (1x1.7)	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug									17-Aug	01-Sep	COB	134	.00	134.00		
	1 POST-IT FLAG Small,	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	248	8.00	248.00		
	POST-IT FLAG Standard flags,	Philhealth Shopping Regional Office CARAGA	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	78	8.00	78.00		
	PUNCHER Heavy duty,w/ two hole guide approx.	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	395	.20	395.20		Subject to Submission o Certificate of Non-Availabil of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services															
									ROCUREMEN						
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
rd Quarter															
rocurement of Regular Office Supplies															
6 case PUSH PIN Hammer head type, assorted colors, 100's/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
13 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm. smythe sewn, w/ 'Official Record Book' printing	Regional , Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
59 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
1 spool RIBBON For Manual Typewriter, standard	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
1 RIBBON For Olympia Typewritter	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
121.38	121.38		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
648.96	648.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,908.80	4,908.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15.60	15.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
21.50	21.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services										Year 2015					
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quarter															
ocurement of Regular Office Supplies															
RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
44, (3/4' x 44'), Medium,	Office	Procurement - PS- DBM/Shoppin													
RING BINDER Three (3) Hole Binder, A4, 7 inches	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
RING BINDER Three (3) Hole Binder, Legal size w/	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
RUBBER BAND Size-18, transparent, approx. 445	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
26.50	26.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
34.17	34.17		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
450.45	450.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
167.48	167.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,364.60	2,364.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH PR	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	٦
rd Quar	ter																
Procuremen	t of Regular Office Supplies																
	25 box RUBBER BAND Small_	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	3 pc RUBBER STAMP Manual, small	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	
		Philhealth Regional	Negotiated Procurement - Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	
	2 pc RUBBER STAMP No. 2,3,8 & 10	Regional	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	
	6 pc RULER 12 (305mm), plastic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	

6	Philhealth Negotiated	07-Aug	10-Aug	17-Aug	01-Sep	COB
SCISSOR Size: 15 cm (6)	Regional Procurement					
stainless steel	Office - PS-					
	CARAGA DBM/Shoppin					

BAC Goods and Services

	Estimated Budget		
Total	MOOE	CapEx	Remarks
412.50	412.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
346.50	346.50		
462.00	462.00		
369.60	369.60		
24.30	24.30		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
93.18	93.18		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	Is and Services									Calendar	r Year 2015									
								SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
3rd Quai	rter																			_
Procuremer	nt of Regular Office Supplies	5																		
	5 pair SCISSOR Stainless steel w/plastic handle, big	Philhealth N Regional P Office - CARAGA D	PS-	07-Aug	10-Aug									17-Aug	01-Sep	COB	240.00	240.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	1 pc SELF-INKING STAMP TRODAT PRINTY, 4927 with rubber inscription	CARAGA V	small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	720.00	720.00		
	56 pc SIGN PEN High tech pen, Black	Philhealth N Regional P Office - CARAGA D	egotiated rocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,381.12	2,381.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	66 pc SIGN PEN High tech pen, Blue	Philhealth N Regional P Office - CARAGA D	PS-	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,806.32	2,806.32		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	8 pc SIGN PEN High tech pen, Red	Philhealth N Regional P Office - CARAGA D	rocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	340.16	340.16		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quar	ter															
ocuremen	t of Regular Office Supplies															
	STAMP PAD FELT Ink Pad for Trodat Printy 2660	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	2 STAPLE WIRE For industrial stapler model 23/13	Philhealth Regional Office	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
			DBM/Shoppin													
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug			_						17-Aug	01-Sep	СОВ
	4 pc	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	STAPLE WIRE REMOVER Standard, twin jaws	Office	Procurement - PS- DBM/Shoppin													
	STAPLER With remover, HD no.35	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
173.25	173.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
61.88	61.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,055.28	2,055.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
68.64	68.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
240.00	240.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	T
3rd Qua	rter																
Procureme	nt of Regular Office Supplies	;															
	2 STICKER Paper, A4, 10 pcs/pack	Philhealth Regional Office CARAGA	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	5 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Philhealth Regional Office CARAGA		07-Aug	10-Aug									17-Aug	01-Sep	COB	
	2 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth Regional Office CARAGA	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	7 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Philhealth Regional Office CARAGA	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	5 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Philhealth Regional Office CARAGA	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	6 roll TAPE MASKING, Size 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	

14 roll TAPE MASKING, Size 2 (48mm) 50M

Philhealth Negotiated Regional Procurement Office - PS-CARAGA DBM/Shoppin 07-Aug

10-Aug

10-Aug

17-Aug 01-Sep COB

52 rollPhilhealth NegotiatedTAPE PACKAGING, Size: 2Regional Procurement(48mm) 50MOffice - PS-CARAGADBM/Shoppin

07-Aug

17-Aug 01-Sep COB

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
70.00	70.00		
561.60	561.60		
114.40	114.40		
240.24	240.24		
213.70	213.70		
287.04	287.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,339.52	1,339.52		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,611.48	1,611.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
d Qua	rter															
ocuremer	nt of Regular Office Supplies															
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TAPE TRANSPARENT, Size: 3	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TAPE DISPENSER Heavy duty for 24mm (1) width	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TWINE Plastic, one kilo per roll	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
784.89	784.89		Subject to
704.07	704.07		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,332.57	1,332.57		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
232.35	232.35		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
83.16	83.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							FOR EACH F	PROCUREMEN	I ACTIVITY						E	stimated Budget		
le PAP Procurement Program/Project	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																		
urement of Regular Office Supplies																		
CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	178.75	178.75		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
urement of Accountable Forms																		
20,000 CHECKS CONTINUOUS FORM CHECKS	PhilhealthNegotiatedRegionalProcurementOffice-AgencyAgencyCARAGAtoAgency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	102,800.00	102,800.00		
15 CHECKS OPERATIONS CHECK	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	6,063.75	6,063.75		
RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR)	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	7,540.00	7,540.00		
urement of Medical, Dental and La	boratory Supplies																	
MEDICAL SUPPLIES Alcohol, 500ml	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARAGAValueProcurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	118.56	118.56		
urement of Drug and Medicines																		
10 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	57.10	57.10		
6 ANTACIDS KREMIL-S tab	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	24.90	24.90		
5 ANTIASTHMATIC TERBUTALINE, Bricanyl	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	58.05	58.05		
6 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	57.00	57.00		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 3rd Quarter Procurement of Drug and Medicines Philhealth Negotiated 23-Jul 01-Sep COB 10 15-Jul 16-Jul 17-Aug ANTIDIARRHEALS Regional Procurement LOPERAMIDE 2mg Office - Small CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 16-Jul 17-Aug 01-Sep COB 5 ANTIHISTAMINE Regional Procurement LORATADINE, Claritin, Office - Small 10mg CARAGA Value Procurement 10 Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB ANTISPASMODIC BENTYL **Regional Procurement** (Dicycloverine HCI) tab Office - Small CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB ANTITOXIN ANTITET 3,000 Regional Procurement - Small IU amp. Office CARAGA Value Procurement Philhealth Negotiated 10 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB ANTIVIRALS IMMUNOSIN Regional Procurement Office - Small tab CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 10 16-Jul 17-Aug 01-Sep COB BETA BLOCKERS Regional Procurement METOPROLOL, Neobloc OR Office - Small CARAGA Value Atenolol, 50mg Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB 10 COUGH AND COLD Regional Procurement PREPARATIONS ASCOF, Office - Small CARAGA Value Lagundi cap., 600mg Procurement 17-Aug Philhealth Negotiated 15-Jul 23-Jul 10 16-Jul 01-Sep COB MEDICAL PLASTER Regional Procurement PLASTER, Hypoallergenic Office - Small CARAGA Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB TOPICAL ANTIBACTERIAL Regional Procurement TERRAMYCIN Plus, Office - Small ointment/cream, 5g CARAGA Value Procurement Philhealth Negotiated 15-Jul 23-Jul 01-Sep COB 16-Jul 17-Aug 1 TOPICAL Regional Procurement Office - Small CORTICOSTEROIDS HYDROCORTISONE CARAGA Value Ointment Procurement Procurement of IT Supplies Philhealth Negotiated 23-Jul 1 unit 15-Jul 16-Jul 17-Aug 01-Sep COB ADAPTOR VGA Adaptor Regional Procurement (HDMI, Firewire, Serial, etc.) Office - Small CARAGA Value Procurement

BAC Goods and Services

Total	Estimated Budget MOOE	CapEx	Remarks
47.00	47.00		
47.20	47.20		
233.45	233.45		
101.90	101.90		
47.85	47.85		
188.00	188.00		
37.00	37.00		
42.20	42.20		
183.00	183.00		
217.47	217.47		
100.00	100.00		
1,580.00	1,580.00		
1,000.00	1,500.00		

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY							Estimated Budget		
PAP F	Procurement Program/Project	PMO / End-User Pi	Mode of rocurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
Quart																				
	of IT Supplies																			
C	CD RECORDABLE 700MB/80min. running time	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS- 3M/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	190.40	190.40		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
C s c 4	CD REWRITABLE High speed, 700MB/80 minutes	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,365.95	1,365.95		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	COMPUTER CLEANER Wipe Dut	Philhealth Ne Regional Pr Office - CARAGA Va Pr	ocurement Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	64.00	64.00		
C s	DVD REWRITABLE 4x speed, 4.7GB capacity,	Philhealth Ne Regional Pr Office - CARAGA DE	egotiated ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	597.60	597.60		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
II F	NK CARTRIDGE_Ink for HP Deskjet 2060-HP 704	Philhealth Ne Regional Pr Office - CARAGA DE	ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	985.92	985.92		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	KEYBOARD Computer Keyboard	Philhealth Ne Regional Pr Office - CARAGA Va Pr	ocurement Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	600.00	600.00		

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH	PROCUREMEN	IT ACTIVITY						E	stimated Budget		
Code PAP Procurement Program/Projec	t PMO / End-User Pr	Mode of ocurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Brd Quarter																			
Procurement of IT Supplies																			
1 LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,395.00	1,395.00		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
1 unit MONITOR LED, at least 20" Viewable Widescreen Size	CARAGA Va	ocurement Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	9,000.00	9,000.00		
7 unit MOUSE USB with scroller optical	Philhealth Ne Regional Pro Office - CARAGA DB	egotiated ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,260.00	1,260.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
6 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	4,349.28	4,349.28		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
2 RIBBON_For EPSON LQ 300+	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	250.00	250.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services										r Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															
urement	of IT Supplies															
	3 RIBBON_ for EPSON LQ2180/2190, S015327	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
-	6 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Distor CE200A	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	Printer CE390A 1 TONER CARTRIDGE_ for HP Laserjet Enterprise 600 M601n	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
-	1 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 2300N, Model: Q2610A	Office	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
1,122.00	1,122.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
5,106.00	5,106.00		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
43,680.00	43,680.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,770.82	7,770.82		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,500.00	3,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar						
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
l Quar																
	t of IT Supplies															
	TONER CARTRIDGE_ For HP Laserjet Network	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	5 cart TONER CARTRIDGE_ For HP Laserjet Network	Philhealth Regional Office	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	Printer 4250n, Model: Q5942A	CARAGA	DBM/Shoppin													
	TONER CARTRIDGE_ for	Regional	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	HP Laserjet Network Printer P3015 series, ModelL CE255A	Office CARAGA	- PS- DBM/Shoppin													
	1 cart	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TONER CARTRIDGE_For HP Laserjet Printer	Regional Office	Procurement		-									-		
	5 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
58,032.00	58,032.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
31,127.20	31,127.20		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
19,066.32	19,066.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,284.32	3,284.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,000.00	9,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	ROCUREMENT	T ACTIVITY						E	stimated Budget		
e PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
Quar	ter																			
urement	t of IT Supplies																			
		Office	Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,366.48	3,366.48		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	TONER CARTRIDGE_ for HP Laserjet Printer P2035,	Office	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	COB	39,608.80	39,608.80		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	TONER CARTRIDGE_For Network Printer Model:	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	15,390.00	15,390.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	UPS Uninterruptible Power Supply, 650 VA	Office CARAGA	Procurement - Small	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	7,000.00	7,000.00		
	FLASH/THUMB_DRIVE Low Capacity Storage	Office	Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,500.00	1,500.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								FOR EACH F									timated Budget		
Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
11 roll ADDING TAPE For CASIO Electric Calculator, DR	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	145.75	145.75		Subject to Submission o Certificate of Non-Availabili of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
Auto Supply Car Freshener, paste	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	211.36	211.36		
BALLPOINT PEN Fine point, Black	Philhealth Regional Office CARAGA	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	4,431.00	4,431.00		
BALLPOINT PEN Fine point, Blue	Philhealth Regional Office CARAGA	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	3,376.00	3,376.00		
BALLPOINT PEN Fine point, Red	Philhealth Regional Office CARAGA	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	527.50	527.50		
BATTERY Alkaline, size AAA, 2 pcs/packet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	135.72	135.72		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
BATTERY Battery for Laser Pointer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	127.06	127.06		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

2	Philhealth Negotiated	06-Nov	09-Nov	16-Nov	01-Dec	СОВ
BATTERY Battery for Laser	Regional Procurement					
Pointer	Office - PS-					
	CARAGA DBM/Shoppin					

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	
th Quar	ter																
Procuremen	t of Regular Office Supplies																
	BINDER CLIP Large Size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	170	Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Office	Procurement - PS- DBM/Shoppin														
	BOX Knockdown Boxes, 12 x 10 x 15	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	CD ADHESIVE LABEL Pre- cut, 2 CD label/sheet	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
254.25	254.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
5,057.50	5,057.50		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11,781.00	11,781.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
52.00	52.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,133.05	6,133.05		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	r Year 2015					
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
n Quai																
curemer	at of Regular Office Supplies		Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	COR
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70	Regional Office	Procurement		07-1000									10-1100	UI-Dec	COB
	1 box	Philhealth	n Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	CONTINOUS FORMS 11 X 14-7/8, 4 PLY, PLAIN, 56 gsm, 250 sets/box	Office	Procurement - PS- DBM/Shoppin													
	CORRECTION PEN Waterbased	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	CORRECTION TAPE With dispenser, 5mm x 10m	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	CUTTER Heavy duty retractable, L-500	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
2,503.80	2,503.80		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
516.88	516.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
301.00	301.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,079.00	1,079.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
177.72	177.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						Est	imated Budget		
e PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
Quarter																			
urement of Regular Office Supplies																			
DATA FILE BOX Closed	Regional Office		06-Nov	09-Nov									16-Nov	01-Dec	COB	61.36	61.36		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
DATA FILE BOX With cover	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	65.03	65.03		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
DATA FILE FOLDER With finger ring and clear	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	124.80	124.80		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
DATER MACHINE Self-inking (Received-date)	Regional Office CARAGA	- Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	975.10	975.10		
DRINKING WATER Purified, 5 liters/gallon	Regional Office CARAGA		14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	21,280.00	21,280.00		
DTR PhilHealth Time Card, customized	Regional Office CARAGA		14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	347.00	347.00		

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH F	PROCUREMENT	ACTIVITY						E	stimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
h Quarter																		
curement of Regular Office Supplies	\$																	
1 DTR RIBBON for DTR	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	644.80	644.80		SUBJECT TC SUBMISSIO OF CERTIFICAT OF NON- AVAILABILIT OF STOCK (CNAS) ISSI BY PS-DBM AND/OR SCREENSHC OF NON- AVAILABILIT OF STOCK I THE PS-DBM CATALOGUE
141 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	122.67	122.67		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
1 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	496.41	496.41		Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
16 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	9,235.20	9,235.20		Subject to Submission Certificate co Non-Availab of Stock (Cf issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

										Year 2015					
									ROCUREMEN						
ode PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
h Quarter															
ocurement of Regular Office Supplies															
ENVELOPE Expanding, plastic, with rubber strap,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
ENVELOPE Mailing, white,	Regional Office	Negotiated Procurement - Small Value	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ

Total	Estimated Budget MOOE	CapEx	Remarks
694.40	694.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,714.00	2,714.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
417.72	417.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
635.25	635.25		SUBJECT TO SUBMISSION OF CERTIFICATE OF NON- AVAILABILITY OF STOCK (CNAS) ISSUED BY PS-DBM AND/OR SCREENSHOT OF NON- AVAILABILITY OF STOCK IN THE PS-DBM CATALOGUE

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															
urement	t of Regular Office Supplies															
,	2 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin		09-Nov									16-Nov	01-Dec	COB
	FASTENER Metal and plastic combination, 2 pc-	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin		09-Nov									16-Nov	01-Dec	СОВ
			n Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Office														
	FILE ORGANIZER Expanding, with 13 inside	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin		09-Nov									16-Nov	01-Dec	СОВ
	FOLDER Morocco/Fancy, with plastic grip, assorted	Regional Office CARAGA	Negotiated Procurement - PS- DBM/Shoppin		09-Nov									16-Nov	01-Dec	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
365.84	365.84		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
693.00	693.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
849.68	849.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
519.78	519.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
569.50	569.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calenda	r Year 2015					
									FOR EACH P							
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
curement	t of Regular Office Supplies															
	FOLDER Morocco/Fancy, with plastic grip, assorted	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	5 FOLDER Plastic, Legal	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
		Office CARAGA	- PS- DBM/Shoppin													
	6 pack FOLDER Pressboard, plain, for legal size	Regional	Negotiated Procurement - PS-	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	papers/documents, 100s/box		DBM/Shoppin													
	50 pc	Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	FOLDER Pressboard, plain, for letter size	Regional Office	Procurement													
	FOLDER Tagboard, 14 points, for A4 size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
1,009.62	1,009.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of
			Non-Availability of Stock in the PS-DBM Catalogue
28.75	28.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,054.40	5,054.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
350.00	350.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,964.00	2,964.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calendar	real 2015						
	Procurement Program/Project	DMO /	Mode of	Dro Droc	Ads/Post of	Dro Pid	Eligibility	SCHEDULE Sub/Open	FOR EACH P Bid	ROCUREMEN Post Qual	IT ACTIVITY Notice of	Contract	Notice to	Dolivory	Acceptance	Fund	
	riocarement riogram/rioject		Procurement			Conference		of Bids	Evaluation	1031 2001	Award	Signing	Proceed	Completion	Turnover	Source	
h Quart																	
	of Regular Office Supplies	Dhillbeelikk	Negatistad	O(New	00 Neu									1(No.:	01 Dec	000	
F p	OLDER Tagboard, 14 points, for legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COR	
G	GLUE All purpose, in jar	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	v/ applicator, min. of 200 grams		- PS- DBM/Shoppin														
	; GLUE White, 130 grams	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
		Office CARAGA	DBM/Shoppin														
1	5	Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
G	GLUE STICK For big glue	Regional Office	Procurement														
					45.0.4										04.5	000	
3	HARDWARE SUPPLY Bulb, BU, 18 watts	Regional Office CARAGA	Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec		
F	HARDWARE SUPPLY Flourescent Bulb, 40 watts	Regional	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	

Total	Estimated Budget MOOE	СарЕх	Remarks
6,138.08	6,138.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
675.74	675.74		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
115.00	115.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
63.00	63.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
279.50	279.50		
1,663.20	1,663.20		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									ROCUREMEN							Estimated Budget		
AP I	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	ontract Signing	Notice to I Proceed Co		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rem
art	ter																	
nent	of Regular Office Supplies																	
F	HARDWARE SUPPLY Flourescent Tube For	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	199.50	199.50		
F	HÅRDWARE SUPPLY Flourescent Tube, 40	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	198.36	198.36		
	HARDWARE SUPPLY Fluorescent Bulb, 36 watts	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	139.50	139.50		
	HARDWARE SUPPLY Hose, Texible for lavatory	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	245.00	245.00		
	HARDWARE SUPPLY Nails for wooden/concrete	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	135.00	135.00		
	HARDWARE SUPPLY Outlet, 3-gang	Philhealth I Regional I Office CARAGA	Negotiated Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	528.00	528.00		
F	HARDWARE SUPPLY Outlet, 4-gang	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	448.50	448.50		
2 F S	HARDWARE SUPPLY Paint, Spray (assorted color)	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	299.50	299.50		
F	HARDWARE SUPPLY Plug, neavy-duty, KM2013	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	41.92	41.92		
F	HARDWARE SUPPLY Plug, standard	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	COB	124.50	124.50		
H	HARDWARE SUPPLY Starter. 40 Watts	Office CARAGA	Procurement - Small	14-Oct	15-Oct					22-Oct		16-Nov	01-Dec	СОВ	42.00	42.00		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project	t PMO / End-User Pr	Mode of ocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Т
4th Quar	ter																
Procuremen	t of Regular Office Supplies																
	HARDWARE SUPPLY Starter. Universal	CARAGA Va	ocurement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	
	HARDWARE SUPPLY Switch, electrical	CARAGA Va	ocurement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	
	1 HARDWARE SUPPLY Telephone Wire with plug	CARAGA Va	ocurement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	
	HARDWARE SUPPLY Utility Box, 4x4	CARAGA Va	ocurement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	
	INDEX BOX Standard, size 5-3/8' x 8-7/8' x 6'	Philhealth Ne Regional Pro Office - CARAGA DB	ocurement PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	

3 pack	Philhealth	Negotiated	06-Nov	09-Nov
INDEX CARD Plain, 5x8,	Regional	Procurement		
plain, 127mm x 203mm (5	Office	- PS-		
x 8), 500s/pack	CARAGA	DBM/Shoppin		

16-Nov 01-Dec COB

1 packPhilhealth Negotiated06-Nov09-NovINDEX CARD Ruled bothRegional Procurementoffice- PS-sides, 127mm x 203mm (5 Office- PS-cARAGA DBM/Shoppin

16-Nov 01-Dec COB

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BAC Goods and Services

Total	Estimated Budget MOOE	СарЕх	Remarks
24.00	24.00		
27.75	27.75		
161.70	161.70		
27.72	27.72		
165.36	165.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
386.88	386.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
128.96	128.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDUL F	FOR FACH	PROCUREME	NT ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / M End-User Proc			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
th Quarter																			
ocurement of Regular Office Supplies																			
18 bottle INK For stamp pad with applicator, violet, 50ml	Philhealth Neg Regional Proc Office - P CARAGA DBM	curement PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	411.8	4 411.84		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
15 INK Self-Inking Stamp Refill, #2300/2360	Philhealth Neg Regional Proc Office - S CARAGA Valu Proc	curement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	3,499.5	0 3,499.50		
5 pc INK PAD FOR Self-inking stamp # 10	Philhealth Neg Regional Proc Office - P CARAGA DBM	curement PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	600.0	0 600.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
1 pc INK PAD For Trodat Dater Machine 5460	Philhealth Neg Regional Proc Office - P CARAGA DBM	curement PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	170.0	0 170.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
4 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Philhealth Neg Regional Proc Office - S CARAGA Valu Proc	curement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	187.2	0 187.20		SUBJECT TO SUBMISSIO OF CERTIFICAT OF NON- AVAILABILI OF STOCK (CNAS) ISSI BY PS-DBM AND/OR SCREENSHO OF NON- AVAILABILI OF STOCK I THE PS-DBM CATALOGUE

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

							SCHEDULE	E FOR EACH I	PROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
n Quar																			
	t of Regular Office Supplies																		
	192 JANITORIAL TRASHBAG, plastic	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	СОВ	902.40	902.40		
	1 JANITORIAL Working gloves, rubberize	Regional Office CARAGA	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	СОВ	27.50	27.50		
	1 MACHINE TAPE Adding, 57mm (2-1/4') width, whitebond, 55 gsm.	Regional Office CARAGA	DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	11.32	11.32		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	4 MARKER 2-sided medium tip color combination black- blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	134.00	134.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	10 set MARKER Flourescent, assorted colors, 3 pcs/set	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	369.20	369.20		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
	26 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	702.00	702.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

SAC Goods	s and Services									Calendar	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	
th Quar	ter																
	t of Regular Office Supplies																
	MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	MARKER Permanent Pen, Red, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	MARKER Whiteboard, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	MEMO PAD 8.5 x 5.5, 100 sheets/pad	Regional Office	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	5 pc NOTEBOOK Stenographer's, GSP bond, 40	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	

	Estimated Budget		
Total	MOOE	CapEx	Remarks
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
122.70	122.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,108.80	1,108.80		
40.55	40.55		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

0000	s and Services														_
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH P Bid Evaluation	Post Qual	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter														
urement	t of Regular Office Supplies														
	PAPER bond, multicopy, 80 gsm, A4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	СОВ
	PAPER bond, multicopy, 80	Philhealth Regional Office	Negotiated Procurement	06-Nov	09-Nov						 		16-Nov	01-Dec	СОВ
	gsm, legal		- PS- DBM/Shoppin												
	PAPER bond, multicopy, 80 gsm, long	Regional Office		06-Nov	09-Nov						 		16-Nov	01-Dec	СОВ
	PAPER bond, multicopy, 80	Regional	Negotiated Procurement	06-Nov	09-Nov								16-Nov	01-Dec	СОВ
	gsm, short	Office	- PS- DBM/Shoppin												
	PAPER Bond, Sub-20, Tabloid size	Philhealth Regional Office CARAGA	Shopping	06-Nov	09-Nov								16-Nov	01-Dec	СОВ
	80 ream PAPER Book Paper, long, S 20 1K plus	Philhealth	Shopping	06-Nov	09-Nov								16-Nov	01-Dec	СОВ

Total	Estimated Budget MOOE	CapEx	Remarks
43,194.34	43,194.34		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,082.46	7,082.46		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
562.10	562.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
590.00	590.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11,039.40	11,039.40		Per PS-DBM Announcement via Email Blast on 08-27-14
11,920.00	11,920.00		Per PS-DBM Announcement via Email Blast on 08-27-14

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	
4th Quai	rter																
Procuremen	nt of Regular Office Supplies																
	PAPER Book Paper, short, S 20 1K plus	Philhealth S Regional Office CARAGA	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	PAPER Cartolina, Assorted colors, 572mm x 724mm	Office	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	COB	
	20 ream	Philhealth S	Shonning	06-Nov	09-Nov									16-Nov	01-Dec	COB	

 20 ream PAPER Mimeograph, A4	Philhealth Shopping Regional Office CARAGA	06-Nov	09-Nov	16-Nov	01-Dec	СОВ
 32 ream PAPER Mimeograph, legal	Philhealth Shopping Regional Office CARAGA	06-Nov	09-Nov	16-Nov	01-Dec	СОВ
16 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Shopping Regional Office CARAGA	06-Nov	09-Nov	16-Nov	01-Dec	СОВ
4 roll PAPER Thermal, for Thermal Printer, 57mm x 30M	Philhealth Shopping Regional Office CARAGA	06-Nov	09-Nov	16-Nov	01-Dec	СОВ
 2 box PAPER CLIP Backfold, 50mm., (2)	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov	16-Nov	01-Dec	СОВ

20 pcPhilhealth Negotiated06-Nov09-NovPAPER CLIP Bulldog, 76mmRegional Procurement06-Nov09-Nov(3)Office- PS-CARAGADBM/Shoppin

BAC Goods and Services

16-Nov 01-Dec COB

Total	Estimated Budget MOOE	CapEx	Remarks
7,056.00	7,056.00		Per PS-DBM Announcement via Email Blast on 08-27-14
7.38	7.38		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,854.80	1,854.80		Per PS-DBM Announcement via Email Blast on 08-27-14
2,592.00	2,592.00		Per PS-DBM Announcement via Email Blast on 08-27-14
1,978.24	1,978.24		PER PS-DBM ANNOUNCEMEN VIA EMAIL BLAST ON 08- 27-14
161.72	161.72		Per PS-DBM Announcement via Email Blast on 08-27-14
83.20	83.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
143.60	143.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
th Quar	ter															
ocuremen	t of Regular Office Supplies															
	PAPER CLIP Gem type, 33mm., vinyl coated,	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	PAPER CLIP Gem type,	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	CARAGA	- PS- DBM/Shoppin													
	PASTE Roll On	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	PASTE Solid, with water well and applicator,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	81 PENCIL Lead with eraser, medium size	Philhealth Regional Office	n Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
199.20	199.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
702.00	702.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
302.50	302.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
110.00	110.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
136.08	136.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

	s and Services									Gaiorrad	Year 2015					
										ROCUREMEN						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
th Quar	ter															
	t of Regular Office Supplies															
	PUSH PIN Hammer head type, assorted colors,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm.,	Regional Office	Negotiated Procurement - PS-	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	smythe sewn, w/ 'Official Record Book' printing	CARAGA	DBM/Shoppin													
	RECORD BOOK 500 Pages, 215mm x 275mm, 55	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	1 RIBBON For Olympia Typewritter	Philhealth Regional Office	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
			DBM/Shoppin													
	RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
40.46	40.46		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
349.44	349.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,326.40	4,326.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
21.50	21.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
22.78	22.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						E	stimated Budget		
le PAP	Procurement Program/Project		Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remar
Quar	ter		·																	_
curement	of Regular Office Supplies																			
	RING BINDER Three (3) Hole Binder, A4, 7 inches	Philhealth N Regional Pr Office - CARAGA D	PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	450.45	450.45		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	RING BINDER Three (3) Hole Binder, Legal size w/	Philhealth N Regional Pr Office - CARAGA D	PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	167.48	167.48		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	RUBBER BAND Size-18, transparent, approx. 445	Philhealth N Regional Pi Office - CARAGA D	PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,364.60	2,364.60		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
	RUBBER BAND Small_	Philhealth N Regional Pi Office - CARAGA D	PS-	06-Nov	09-Nov									16-Nov	01-Dec	COB	495.00	495.00		Subject to Submissio Certificate Non-Availa of Stock (0 issued by DBM and 0 Screensho Non-Availa of Stock ir PS-DBM Catalogue
	RUBBER INSCRIPTION For Trodat Printy, 2-3 liner	Philhealth N Regional Pi Office - CARAGA Vi Pi	ocurement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	413.49	413.49		
	RUBBER STAMP Manual, small	Philhealth N Regional Pi Office - CARAGA Va Pi	ocurement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	115.50	115.50		

ANNUAL PROCUREMENT PLAN

					SCHEDULE	FOR EACH PROC	UREMENT ACT	IVITY							Estimated Budget		
PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids		ost Qual Noti	e of Co	ntract gning	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
luarter																	
ement of Regular Office Supplies																	
2 pc RUBBER STAMP No. 2,3,8 & 10	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct					22	2-Oct		16-Nov	01-Dec	СОВ	369.60	369.60		
4 pc RULER 12 (305mm), plastic	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	16.20	16.20		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
55 SCISSOR Size: 15 cm (6) stainless steel	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	854.15	854.15		Subject to Submissio Certificate Non-Availa of Stock (r issued by DBM and a Screensho Non-Availa of Stock ir PS-DBM Catalogue
2 pair SCISSOR Stainless steel w/plastic handle, big	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	96.00	96.00		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
1 pc SELF-INKING STAMP TRODAT PRINTY, 4927 with rubber inscription	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct					22	2-Oct		16-Nov	01-Dec	СОВ	720.00	720.00		
49 pc SIGN PEN High tech pen, Black	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	2,083.48	2,083.48		Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and o Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services										Year 2015					
						_			FOR EACH P					_		
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart																
	of Regular Office Supplies															
	SIGN PEN High tech pen, Blue	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	SIGN PEN High tech pen, Red	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
:	2 STAPLE WIRE For industrial stapler model 23/13	Philhealth Regional Office	Negotiated Procurement - PS-	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
			DBM/Shoppin													
:	STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	STAPLE WIRE REMOVER Standard, twin jaws	Office	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
2,806.32	2,806.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
340.16	340.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
61.88	61.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,675.50	1,675.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
51.48	51.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH PF	ROCUREMENT	T ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Ith Quarter																	
Procurement of Regular Office Supplies	3																
6 pc STAPLER With remover, HD no.35	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,440.00	1,440.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	Philhealth Shopping Regional Office CARAGA	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	336.96	336.96		
5 STICK-ON NOTE PAD Customized, 3 x 3 for OP	Philhealth Shopping Regional Office CARAGA	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	213.70	213.70		
5 roll TAPE MASKING, Size 1 (24mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	239.20	239.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7 roll TAPE MASKING, Size 2 (48mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	669.76	669.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
46 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,425.54	1,425.54		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services															
									FOR EACH P							
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar																
	of Regular Office Supplies															
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	TAPE TRANSPARENT, Size:	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	2 (48mm) 50M	Office CARAGA	- PS- DBM/Shoppin													
	TAPE TRANSPARENT, Size: 3	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	TAPE DISPENSER Heavy	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	duty for 24mm (1) width transparent tape	Office CARAGA	- PS- DBM/Shoppin													
	CORRECTION FLUID Waterbased, white	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
754.11	754.11		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,177.62	1,177.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
54.00	54.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
139.41	139.41		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
178.75	178.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	E FOR EACH	PROCUREMEN	T ACTIVITY							Estimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Remark
curement of Accountable Forms																		
20,000 CHECKS CONTINUOUS FORM CHECKS	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	102,800.00	102,800.00		
15 CHECKS OPERATIONS CHECK	Philhealth Negotiated Regional Procurement Office - Agency CARAGA to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	6,063.75	6,063.75		
6,489 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	CARAGA to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	7,527.24	7,527.24		
curement of Medical, Dental and L																		
3 MEDICAL SUPPLIES Alcohol, 500ml	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	118.56	118.56		
ocurement of Drug and Medicines																		
10 ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	57.10	57.10		
5 ANTACIDS KREMIL-S tab	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	20.75	20.75		
5 ANTIASTHMATIC TERBUTALINE, Bricanyl	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	58.05	58.05		
10 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Oct							22-Oct		16-Nov	01-Dec	СОВ	95.00	95.00		
10 ANTIDIARRHEALS LOPERAMIDE 2mg	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	47.20	47.20		
5 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	233.45	233.45		
10 ANTISPASMODIC BENTYL (Dicycloverine HCI) tab	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement		15-Oct							22-Oct		16-Nov	01-Dec	СОВ	101.90	101.90		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to [Proceed Co		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
th Quar	ter																			
rocuremen	t of Drug and Medicines																			
	1 ANTITOXIN ANTITET 3,000 IU amp.	Office CARAGA	Procurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	47.85	47.85		
	10 ANTIVIRALS IMMUNOSIN tab	Office CARAGA	Procurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	188.00	188.00		
	10 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Office CARAGA	Procurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	37.00	37.00		
	10 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Office CARAGA	Procurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	42.20	42.20		
	1 EAR / OTIC DROPS DOCUSATE SODIUM Otozole Otic Drops	Office CARAGA	Procurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	399.58	399.58		
	10 MEDICAL PLASTER PLASTER, Hypoallergenic	Office CARAGA	Procurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	183.00	183.00		
ocuremen	t of IT Supplies																			
	20 pc CD RECORDABLE 700MB/80min. running time	Office CARAGA I	Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec		190.40	190.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	129 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Office	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	2,073.03	2,073.03		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
th Quar	ter																			
rocuremen	t of IT Supplies																			
	COMPUTER CLEANER Wipe Out	Office CARAGA \	rocurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	64.00	64.00		
	DVD REWRITABLE 4x speed, 4.7GB capacity,	Office	rocurement	06-Nov	09-Nov									16-Nov	01-Dec	COB	498.00	498.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	INK CARTRIDGE_ Ink for HP Deskjet 2060-HP 704	Office	rocurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	985.92	985.92		Subject to Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screenshoi Non-Availa of Stock in PS-DBM Catalogue
	KEYBOARD Computer Keyboard	Office CARAGA \	rocurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	300.00	300.00		
	MOUSE USB with scroller optical	Office	rocurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	900.00	900.00		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
	PRINTER CABLE 10Ft.	Office CARAGA	rocurement - Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	370.00	370.00		

ANNUAL PROCUREMENT PLAN

AC Goods an	d Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY					_
Code PAP Proc	curement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
th Quarter																
rocurement of	IT Supplies															
2070 FX2	rt 3ON_ For EPSON LQ 0/2080/2180 and 180 printer, Model: RN 15083/SO15086	Regional Office		06-Nov	09-Nov									16-Nov	01-Dec	COB
2		Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	BON_ For EPSON LQ +	Regional Office	Procurement		0, 10,									10 110		
	3ON_ for EPSON 180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
CAN	IER CARTRIDGE_For ON Copy Printer LBP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
1 TON HP M6(ER CARTRIDGE_ for Laserjet Enterprise 600	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	CapEx	Remarks
3,624.40	3,624.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
250.00	250.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,122.00	1,122.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,106.00	5,106.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,770.82	7,770.82		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

AC Goods	and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
th Quar	ter															
ocurement	of IT Supplies															
	TONER CARTRIDGE_For HP Laserjet Network	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	7 cart	Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	COB
	TONER CARTRIDGE_For HP Laserjet Network	Regional Office	Procurement		0,100											
	TONER CARTRIDGE_For HP Laserjet Network	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	TONER CARTRIDGE_ for HP Laserjet Network	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	4 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
3,500.00	3,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
45,136.00	45,136.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
18,676.32	18,676.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
50,843.52	50,843.52		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,200.00	7,200.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	FOR EACH PF	ROCUREMENT	ACTIVITY						E	Estimated Budget		
AP Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
uarter																		
ment of IT Supplies																		
TONER CARTRIDGE_ for HP Laserjet Printer P2035,	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppir	06-Nov	09-Nov									16-Nov	01-Dec	COB	36,008.00	36,008.00		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
TONER CARTRIDGE_For SAMSUNG Laser Printer ML	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppir	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,500.00	2,500.00		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
UPS Uninterruptible Power Supply, 650 VA	Philhealth Negotiated Regional Procurement Office - Small CARAGA Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	7,000.00	7,000.00		
FLASH/THUMB_DRIVE Low Capacity Storage	Philhealth Negotiated Regional Procurement Office - PS- CARAGA DBM/Shoppir	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,500.00	1,500.00		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue