

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



18 December 2014

OFFICE ORDER NO. 0127-2014

TO

: ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned. CEC

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Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE CAR

BAC – GOODS AND SERVICES

Calendar Year 2015

								PROCUREMEN	ACTIVITY							stimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
al Trainir	ngs																	
F	External Convention of Professional Organization	Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan					16-Jan		10-Feb	25-Feb	СОВ	24,000.00	24,000.00		
	External CSC-sponsored training courses	Regional Office	Negotiated Procurement - Agency to Agency	07-Apr	08-Apr					16-Apr		11-May	26-May	СОВ	30,000.00	30,000.00		
E	External PAGBA, GACPA, AGAP (& Government)	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr					16-Apr		11-May	26-May	СОВ	105,600.00	105,600.00		
1	Internal Team Building	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr					16-Apr		11-May	26-May	COB	307,800.00	307,800.00		
1	Internal Technical Business Writing	Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Jul	09-Jul					16-Jul		10-Aug	25-Aug	COB	13,500.00	13,500.00		
1	Internal Work-Life Balance	Regional Office	Negotiated Procurement - Small Value Procurement	08-Jul	09-Jul					16-Jul		10-Aug	25-Aug	СОВ	78,000.00	78,000.00		
curement	of Water Services																	
	Total Cost	Philhealth Regional Office CAR	Direct Contracting	02-Jan	05-Jan				12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	СОВ	31,789.08	31,789.08		Per GPPB Resolution No 19, s. 2006
curement	of Electricity																	
,	Total Cost	Philhealth Regional Office CAR	Direct Contracting	02-Jan	05-Jan				12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	СОВ	1,104,090.64	1,104,090.64		Per GPPB Resolution No 19, s. 2006
ocurement	of Postage and Delivery S	ervices																
	Courier	Regional Office CAR	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan					12-Jan		06-Feb	23-Feb	СОВ	60,500.00	60,500.00		
	Postage	Regional Office	Negotiated Procurement - Agency to Agency	02-Jan	05-Jan					12-Jan		06-Feb	23-Feb	COB	405,000.00	405,000.00		
	Registered	Regional Office	Negotiated Procurement - Agency to Agency	02-Jan	05-Jan					12-Jan		06-Feb	23-Feb	COB	819,000.00	819,000.00		

Calendar Year 2015

									FOR EACH P									stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remark
curemer	nt of Telephone Landline Ser	vices																		
	6 Total Cost	Philhealth Regional Office CAR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	145,200.12	145,200.12		Per GPPB Resolution I 19, s. 2006
ocuremer	nt of Cable, Satellite, Telegra	ph and R	adio Services																	
	7 Local Cable TV Provider	Regional Office CAR	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	СОВ	34,800.00	34,800.00		
ocuremer	nt of Advertising Services																			
	5 Local AM	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	142,500.00	142,500.00		
	4 Local broadsheets	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	47,776.00	47,776.00		
	4 Local FM	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	146,700.00	146,700.00		
	1 Local tabloids	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	500.00	500.00		
	1 National broadsheets	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	59,400.00	59,400.00		
arketing a	and Promotional																			
		Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Jul	09-Jul							16-Jul		10-Aug	25-Aug	COB	806.00	806.00		
	1 Collateral: Canvass bag with zipper (size: 18 in x 13 in x 6 in; silk screen printing) Partners	Regional Office CAR	Negotiated Procurement - Small Value Procurement	29-Oct	30-Oct							06-Nov		01-Dec	16-Dec	СОВ	7,200.00	7,200.00		
	Collateral: Ceramic Mugs with two sides, full	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	10,000.00	10,000.00		

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source Marketing and Promotional Philhealth Negotiated 05-Oct 30-Oct 16-Nov COB 25-Sep 28-Sep Collateral: Ceramic Mugs Regional Procurement Office - Small with two sides, full color print LGU CAR Value Procurement Philhealth Negotiated 07-Apr 08-Apr 16-Apr 11-May 26-May COB Collateral: Ceramic Mugs Regional Procurement with two sides, full Office - Small color print Partners CAR Value Procurement Philhealth Negotiated 07-Apr 08-Apr 16-Apr 11-May 26-May COB Collateral: Eco Bags Regional Procurement Office - Small Members CAR Value Procurement Philhealth Negotiated 25-Sep 28-Sep 05-Oct 30-Oct 16-Nov COB Collateral: Foldable Fan **Regional Procurement** LGU Office - Small CAR Value Procurement Philhealth Negotiated 15-Jan 09-Feb 6 07-Jan 08-Jan 24-Feb COB Collateral: Foldable Fan Regional Procurement Office - Small Members Value CAR Procurement Philhealth Negotiated 29-Oct 30-Oct 06-Nov 01-Dec 16-Dec COB Regional Procurement Collateral: Foldable Fan Partners Office - Small Value CAR Procurement Philhealth Negotiated 07-Apr 08-Apr 16-Apr 11-May 26-May COB Collateral: PhilHealth T-Regional Procurement Shirt LGU Office - Small Value CAR Procurement Philhealth Negotiated 07-Apr 16-Apr 11-May 26-May COB 08-Apr Collateral: PhilHealth T-Regional Procurement Shirt Partners Office - Small CAR Value Procurement Philhealth Negotiated 08-Jul 09-Jul 16-Jul 10-Aug 25-Aug COB 1 Collateral: T-Shirts Regional Procurement Office Round-neck, with full - Small color, upper lef-hand CAR Value side print Health Care Procurement Providers Philhealth Negotiated 10-Apr 20-Apr 15-May 13-Apr 01-Jun COB Collateral: T-Shirts **Regional Procurement** Round-neck, with full Office - Small front color print Partners CAR Value Procurement Philhealth Negotiated 08-Oct 09-Oct 16-Oct 10-Nov 25-Nov COB Collateral: T-Shirts Regional Procurement with collar, with full Office - Small color, upper lef-hand CAR Value side print Health Care Procurement Providers

Total	Estimated Budget MOOE	СарЕх	Remarks
6,800.00	6,800.00		
8,000.00	8,000.00		
24,500.00	24,500.00		
1,700.00	1,700.00		
107,370.00	107,370.00		
1,800.00	1,800.00		
12,500.00	12,500.00		
25,000.00	25,000.00		
1,500.00	1,500.00		
37,500.00	37,500.00		
12,500.00	12,500.00		

Calendar Year 2015

									FOR EACH PF									stimated Budget		
e PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Remai
eting a	and Promotional																			
	Collateral: T-Shirts with collar, with full	Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		10-Feb	25-Feb	СОВ	25,000.00	25,000.00		
	Collateral: Umbrella (nylon material, three-	Regional Office CAR	Negotiated Procurement - Small Value Procurement	09-Jul	10-Jul							17-Jul		11-Aug	26-Aug	COB	7,050.00	7,050.00		
	Corporate Giveaways Health Care Providers	Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Jul	09-Jul							16-Jul		10-Aug	25-Aug	COB	39,000.00	39,000.00		
	Corporate Giveaways LGU	Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Oct	09-Oct							16-Oct		10-Nov	25-Nov	СОВ	8,000.00	8,000.00		
	Corporate Giveaways Members	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	21,950.00	21,950.00		
	Corporate Giveaways Partners	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		11-May	26-May	СОВ	13,100.00	13,100.00		
	Meals Health Care Providers	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	241,250.00	241,250.00		
	Meals LGU	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	184,900.00	184,900.00		
	Meals Members	Philhealth Regional Office CAR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	655,900.00	655,900.00		
	Meals Partners	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		11-May	26-May	СОВ	192,250.00	192,250.00		
	Printable Material: Brochure Members	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	200,000.00	200,000.00		

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remarks
Marketing	and Promotional																			
	Printable Material: Flyer Members	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	308,000.00	308,000.00		
	1 Printable Material: Tarpauline LGU	Regional Office CAR	Negotiated Procurement - Small Value Procurement	25-Sep	28-Sep							05-Oct		30-Oct	16-Nov	СОВ	720.00	720.00		
	Printable Material: Tarpauline Members	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	50,460.00	50,460.00		
	Printable Material: Tarpauline Partners	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		11-May	26-May	СОВ	7,220.00	7,220.00		
	Tokens Health Care Providers	Regional Office CAR	Negotiated Procurement - Small Value Procurement	08-Jul	09-Jul							16-Jul		10-Aug	25-Aug	СОВ	39,000.00	39,000.00		
	Tokens Members	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	100,000.00	100,000.00		
Procureme	nt of Transportation and Del	very Servi	ces																	
	Hauling	Regional Office CAR	Negotiated Procurement - Small Value Procurement	05-Feb	06-Feb							13-Feb		10-Mar	25-Mar	COB	40,000.00	40,000.00		
Procureme	nt of Gasoline, Oil and Lubri	cants																		
	Total Cost	Philhealth Regional Office CAR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	10-Mar	25-Mar	СОВ	801,600.00	801,600.00		
Procureme	nt of Janitorial Services																			
	Total Cost	Philhealth Regional Office CAR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	2,126,333.28	2,126,333.28		
Procureme	nt of Security Services																			
	Total Cost	Philhealth Regional Office CAR		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	4,160,331.12	4,160,331.12		
Procureme	nt of Notarial Services																			

Calendar Year 2015

						SCHEDULE F	OR EACH PR	OCUREMEN	ACTIVITY						E	stimated Budget		
PAP	Procurement Program/Project	PMO / Mode End-User Procurer		Ads/Post of e ITB		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Rema
(1 Contracts	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	ent	05-Jan						12-Jan		06-Feb	23-Feb	СОВ	9,500.00	9,500.00		
C	For notarization of documents pertinent to	Philhealth Negotiate Regional Procurem Office - Small CAR Value Procurem	ent	28-Sep						05-Oct		30-Oct	16-Nov	COB	4,000.00	4,000.00		
and	Maintenance of Office Equi	oment																
ļ	Air Con	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	lent	29-May						05-Jun		30-Jun	15-Jul	COB	225,000.00	225,000.00		
	Various Office Equipment	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	ent	29-May						05-Jun		30-Jun	15-Jul	COB	21,000.00	21,000.00		
and	Maintenance of Furniture a																	
١	Various Furnitures	Philhealth Negotiate Regional Procurem Office - Small CAR Value Procurem	ent	29-May						05-Jun		30-Jun	15-Jul	СОВ	21,000.00	21,000.00		
and	Maintenance of Communica	ion Equipment																
F	1 Fax Machines	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	lent	29-May						05-Jun		30-Jun	15-Jul	COB	36,000.00	36,000.00		
and	Maintenance of Motor Vehic	les																
	1 Various Motor Vehicles	Philhealth Public Regional Bidding Office CAR	29-Apr	30-Apr	07-May	08-May		22-May	29-May	01-Jun	26-Jun	30-Jun	15-Jul	СОВ	800,000.00	800,000.00		
nent	t of Printing and Binding Se																	
(1 Calendars	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	ent	09-Oct						16-Oct		10-Nov	25-Nov	COB	145,000.00	145,000.00		
	Forms	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	ed 14-Jan ent	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	9,000.00	9,000.00		
(Others	Philhealth Negotiate Regional Procuren Office - Small CAR Value Procuren	ent	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	15,408.00	15,408.00		

Calendar Year 2015

								SCHEDULE	FOR EACH F	PROCUREMEN	ACTIVITY						E	stimated Budget		
	Procurement Program/Project	End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
curement	of Printing and Binding Se	ervices																		
2 P	hotocopying Services	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	12,800.00	12,800.00		
curement	of Rental Services																			
8 T	otal Cost	Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	СОВ	14,168,109.48	14,168,109.48		
ocurement	of Subscription Services																			
6 N	lewspaper Subscription	Regional Office CAR	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	СОВ	63,412.08	63,412.08		
egistration	of Motor Vehicle																			
1 T	otal Cost	Regional Office	Negotiated Procurement - Agency to Agency	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	СОВ	24,000.00	24,000.00		
rporate Fo	orum																			
а	Conduct of midyear ssessment and	Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	02-Jul	03-Jul						10-Jul	13-Jul	07-Aug	10-Aug	25-Aug	СОВ	40,500.00	40,500.00		
1 F	ocused Group Discussions	Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	СОВ	15,000.00	15,000.00		
1 G	SUAPO Forum	Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	31-Mar	01-Apr						10-Apr	13-Apr	08-May	11-May	26-May	СОВ	27,000.00	27,000.00		
(U	Drientation of the Disposal Committee on Disposal of	Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	31-Mar	01-Apr						10-Apr	13-Apr	08-May	11-May	26-May	СОВ	9,800.00	9,800.00		
1 P	AIMS Forum	Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	31-Mar	01-Apr						10-Apr	13-Apr	08-May	11-May	26-May	СОВ	9,000.00	9,000.00		

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_	
Code PAP Procurement Program/Pro		Mode of er Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Т
orporate Forum																
1 PhilHealth Updates		h Negotiated I Procurement - Lease of Real Property and Venue	31-Mar	01-Apr						10-Apr	13-Apr	08-May	11-May	26-May	COB	3
1 Re - echo of info carav.		h Negotiated I Procurement - Lease of Real Property and Venue	01-Oct	02-Oct						09-Oct	12-Oct	06-Nov	10-Nov	25-Nov	СОВ	6
1 Updates to LHIO personnel on accreditatio matters	Regiona	h Negotiated I Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	1
Medical Expenses																
1 Total Cost		h Negotiated I Procurement - Agency to Agency	25-Sep	28-Sep							05-Oct		30-Oct	16-Nov	СОВ	37
Delivery date not specified																
Procurement of Furniture and Fixtur	es															
7 unit TABLE For SG 17 and below, Main desk: "L- Design" at least 25mm. thick HDF board with lig gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustab glider	Office CAR ht	h Public I Bidding													СОВ	23
1st Quarter																
Procurement of Office Equipment																
2 set AIR CON 3.0Hp Cooling Capacity, Inverter Ceiling cassette Type Airconditioner that includ installation (Labor & Materials)	Office CAR	h Public I Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	28
1 unit AIR CON SPLIT TYPE; 1. HP Cooling Capacity, remote control, supply a installation, materials an labor	Office nd CAR	h Public I Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	6
3 unit AIR CON SPLIT TYPE; 1.5Hp Cooling Capacity,Inverter type with remote control and has highest power saving complete with std accessories, 220V, 1ph, 60hz. Inc. installation	Office CAR	h Public I Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	24

	Estimated Budget		
Total	MOOE	CapEx	Remarks
38,400.00	38,400.00		
67,500.00	67,500.00		
12,000.00	12,000.00		
370,500.00	370,500.00		
237,622.00		237,622.00	
285,874.00		285,874.00	
61,600.00		61,600.00	
246,840.00		246,840.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							FOR EACH P	ROCUREMEN	I ACTIVITY							Estimated Budget		
ode PAP Procurement Program/Project	t PMO / Mode of End-User Procuremen		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																		
ocurement of Office Equipment																		
1 unit AIR CON WINDOW TYPE; 2.5 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor	Philhealth Public Regional Bidding Office CAR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		41,800.00		41,800.00	
2 unit AUTOMATIC VOLTAGE REGULATOR 500 watts, 220volts input/output	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	COB	5,939.46		5,939.46	
1 unit BANK NOTE/ BILL COUNTER Magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	COB	8,668.00		8,668.00	
1 unit BIOMETRIC Biometric Time and Attendance Machine	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	20,900.00		20,900.00	
1 unit BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2- color ribbon, w/ free electronic memory for perpetual calendar, dot- matrix printer, 220 volts, back-up power source, 12- hour system printing	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	4,573.71		4,573.71	
11 unit CALCULATOR_Desktop, electronic, LCD display, 14 digits, AC power source with printer	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	37,922.28		37,922.28	
2 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	10,997.80		10,997.80	
1 unit CAMERA CAMERA; Digital, SLR Kit (with lens), at least 16 megapixel, with LCD	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	COB	32,989.00		32,989.00	
3 unit FAN Electric Fan, Heavy duty, with stand, 405mm(16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,294.00		3,294.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY							Estimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode o End-User Procurem		Ads/Post of ITB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
t Quarter														-				
curement of Office Equipment																		
1 unit GENERATOR SET GENERATOR SET; 15 KVA, inclusive of delivery and installation (labor and materials), with 3yrs warranty	Philhealth Public Regional Bidding Office CAR	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	726,000.00		726,000.00	
1 unit HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door	Philhealth Negotiate Regional Procureme Office - Small CAR Value Procureme	ent	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,544.50		11,544.50	
1 unit HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and bracket	Philhealth Negotiate Regional Procureme Office - Small CAR Value Procureme	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	44,000.00		44,000.00	
1 unit HOSPITAL DRESSING CART HOSPITAL DRESSING CART; Stainless steel, high strength board	Office - Small	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	9,680.00		9,680.00	
1 unit LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	Philhealth Negotiate Regional Procurem Office - Small CAR Value Procurem	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	12,172.60		12,172.60	
1 PAPER SHREDDER Heavy Duty	Philhealth Negotiate Regional Procurent Office - Small CAR Value Procurent	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	60,000.00		60,000.00	
5 unit PAPER SHREDDER Standard, 7-10 sheets per feeding, shred size : 4 mm, insertion width: 220 mm, strip cut	Philhealth Negotiate Regional Procurem Office - Small CAR Value Procurem	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	91,355.00		91,355.00	
3 unit RECORDER_ IC Recorder	Philhealth Negotiate Regional Procurem Office - Small CAR Value Procurem	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	25,076.70		25,076.70	
1 unit SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable Public Address System	Philhealth Negotiate Regional Procurem Office - Small CAR Value Procurem	ent	15-Jan							22-Jan		16-Feb	03-Mar	COB	27,500.00		27,500.00	
3 SPEAKER Cradle Speaker System, Powerful high quality sound with total output power of 8 W, Cradle function to transfer music from the PC to your Walkman	Philhealth Negotiate Regional Procuremo Office - Small CAR Value Procuremo	ent	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	15,592.50		15,592.50	

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Calendar Year 2015

					SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project	t PMO / Mode End-User Procure		: Ads/Post of ce ITB	F Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed C		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
st Quarter																	
rocurement of Office Equipment																	
1 unit STRETCHER STRETCHER; stainless steel, adjustable height	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	COB	18,150.00		18,150.00	
2 unit TYPEWRITER Manual	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	COB	17,600.00		17,600.00	
1 unit VACUUM CLEANER Heavy Duty	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	6,600.00		6,600.00	
1 unit WHITEBOARD Plain, magnetic, wall mounted, 2X3'	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	COB	2,805.00		2,805.00	
2 unit WHITEBOARD Wall Mounted, 2' x 4, w/ aluminum frame'	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	2,000.00		2,000.00	
ocurement of Communications Equip	ment																
2 unit COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	COB	31,339.00		31,339.00	
4 unit COMMUNICATION SYSTEM TELEPHONE; Basic	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	2,244.00		2,244.00	
ocurement of Furniture and Fixtures																	
2 unit BOOK SHELF High- pressured laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles.	Philhealth Negotia Regional Procure Office - Smal CAR Value Procure	ment	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	26,620.00		26,620.00	

ANNUAL PROCUREMENT PLAN

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									PROCUREMEN								Estimated Buc	-	
ode PAP	Procurement Program/Project	End-User Procure			ds/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remai
t Qua																			
cureme	nt of Furniture and Fixtures																		
	CHAIR 5 Seater, Gang Chair for One Look Policy	Philhealth Public Regional Bidding Office CAR	07-Ja	n	08-Jan	15-Jan		16-Jan	30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	9,35	0.00	9,350.00	
	CHAIR Clerical Chair for SG 17 and below,	Philhealth Public Regional Bidding Office CAR	07-Ja	an	08-Jan	15-Jan		16-Jan	30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	186,12	0.00	186,120.00	
	19 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs without armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	Philhealth Public Regional Bidding Office CAR	07-Ja	าก	08-Jan	15-Jan		16-Jan	30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	147,34	5.00	147,345.00	
	6 unit CHAIR Junior Executive Chair for SG 18-25 and	Philhealth Public Regional Bidding Office CAR	07-Ja	חנ	08-Jan	15-Jan		16-Jan	30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	95,30	4.00	95,304.00	
	CHAIR Senior Executive chairs for SG 26-27,	Philhealth Public Regional Bidding Office CAR	07-Ja	חנ	08-Jan	15-Jan		16-Jan	30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	23,63	9.00	23,639.00	

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Calendar Year 2015

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc A Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																		
rocurement of Furniture and Fixtures																		
CHAIR Visitor's chairs for SG 18-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		88,264.00		88,264.00	
2 DOCUMENTS RACK Space saver document rack-2 compartment w/ cover w/ ball caster	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	8,547.00		8,547.00	
EXPAND-A-WALL For Exhibit, Portable	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	363,000.00		363,000.00	
FILING CABINET 4-drawer filing cabinet, made of	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	80,080.00		80,080.00	
FILING CABINET Mobile Pedestal, for SG11 and	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	13,120.00		13,120.00	
SAFETY VAULT All steel, insulated for fire	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	60,500.00		60,500.00	
64 sq. ft. SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. acrylic plastic framed by steel bars. (price per sq.ft.)		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	176,000.00		176,000.00	

ANNUAL PROCUREMENT PLAN

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							FOR EACH PR									Estimated Budget		
ode PAP Procurement Program/Project	: PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	CapEx	Remar
Quarter																		
urement of Furniture and Fixtures																		
1 unit STAND_ Writing Stand, Wall-type, (Specification as per Office Order No. 0026s2013)	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	28,364.82		28,364.82	
4 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	38,720.00		38,720.00	
cabinet with four (4)	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	44,000.00		44,000.00	
1 unit TABLE Foldable Table, steel folding table, with roller	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7,260.00		7,260.00	
3 unit TABLE For SG 17 and below, Main desk: "L- Design" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	101,838.00		101,838.00	
1 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	35,244.00		35,244.00	
1 unit TABLE For SG 24 to 25 & LHIO Head, Main desk: "L-		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	35,673.00		35,673.00	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

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PAP I	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Rem
ment	of Regular Office Supplies																		
3 A d	DHESIVE TAPE Size 1" , louble sided with foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	285.00	285.00		Subject Submiss Certifica Non-Ava of Stock issued b DBM and Screensi Non-Ava of Stock PS-DBM Catalogu
	DHESIVE TAPE Size 1", louble sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	84.00	84.00		Subject Submiss Certifica Non-Av of Stock issued t DBM an Screens Non-Av of Stock PS-DBM Catalog
A	DHESIVE TAPE Size 2", louble sided with foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,740.00	1,740.00		Subject Submiss Certifica Non-Ava of Stock issued b DBM an Screens Non-Ava of Stock PS-DBM Catalog
	DHESIVE TAPE Size 2", louble sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	120.00	120.00		Subject Submiss Certifica Non-Av of Stock issued I DBM an Screens Non-Av of Stock PS-DBM Catalog
8 A r	uto Supply Car Cleaner, ubberized, chamois-type	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	2,587.20	2,587.20		
A	uto Supply Car reshener, paste	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	845.44	845.44		

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 1st Quarter Procurement of Regular Office Supplies 408 Philhealth Shopping BALLPOINT PEN Fine point, Regional 06-Feb 09-Feb 16-Feb 03-Mar COB Black Office CAR Philhealth Shopping 06-Feb 09-Feb 16-Feb 03-Mar COB 275 BALLPOINT PEN Fine point, Regional Blue Office CAR Philhealth Shopping 06-Feb 09-Feb 16-Feb 03-Mar COB 80 BALLPOINT PEN Fine point, Regional Office Red CAR 27 pack Philhealth Negotiated 06-Feb 09-Feb 03-Mar COB 16-Feb BATTERY Alkaline, size Regional Procurement Office - PS-CAR DBM/Shoppin AAA, 2 pcs/packet CAR 6 pack Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB Regional Procurement Office - PS-BATTERY Alkaline, size D, 2 pcs/packet CAR DBM/Shoppin

6 BATTERY Rechargeable 9V, 2500NiMH	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb	16-Feb	03-Mar	СОВ

 IO pack
 P

 BATTERY Rechargeable
 AA,
 F

 2500NiMH,
 2 pcs/pack
 C

PhilhealthNegotiated06-FebRegionalProcurement0Office- PS-CARDBM/Shoppin-

09-Feb

16-Feb 03-Mar COB

Total	Estimated Budget MOOE	СарЕх	Remarks
8,608.80	8,608.80		
5,533.22	5,533.22		
1,688.00	1,688.00		
407.16	407.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
449.28	449.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,440.00	1,440.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,100.00	1,100.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDUL F	FOR EACH PE	ROCUREMEN	Τ ΑCTIVITY							Estimated Budget		
Code PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quar	ter																		
rocuremer	nt of Regular Office Supplies																		
	BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar		726.00	726.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	1 BATTERY CHARGER GP NiMH Powerbank Univ. stock no. 4881651, external adaptor, includes 3 pcs of re-chargeable batteries	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	3,465.00	3,465.00		
	1 box BINDER CLIP Large Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	50.85	50.85		Subject to Submission Certificate o Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	6 box BINDER CLIP Meduim Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	137.46	137.46		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	10 box BINDER CLIP Small Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppir	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	170.40	170.40		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	F ACTIVITY						Esti	imated Budget		
PAP I	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
uart	er																			
ement	of Regular Office Supplies																			
E	BLADE For heavy duty utter (L-500), 10 pcs/tube	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	116.20	116.20		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
E Id E X	OX Corrugated, plain, 200 bs., B Flute, HSC, Self-	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	10,710.00	10,710.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
C C C	ALCULATOR Desktop,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,026.44	2,026.44		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshoi Non-Availa of Stock in PS-DBM Catalogue
	ARD HOLDER For calling ard	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	100.00	100.00		v
C	ASH BOOK For regular Disbursement Officer (Gen.	Philhealth Regional Office	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,520.00	2,520.00		
C	HAIR MONOBLOC Monobloc, without armrest	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,496.00	2,496.00		

ANNUAL PROCUREMENT PLAN

C Goods	s and Services									Galcrida	⁻ Year 2015					
									FOR EACH P	PROCUREMEN	T ACTIVITY					
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	2 CLIPBOARD For A4 size document	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	2 CLIPBOARD For legal size document	Philhealth Regional Office	n Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	uocument	CAR	DBM/Shoppin													
	27 CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70	Regional	n Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		CAR	DBM/Shoppin													
	3 box	Philhealth	n Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	COB
	CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70	Regional	Procurement - PS- DBM/Shoppin													
	2 box	Philhealth	n Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	Regional Office CAR	Procurement - PS- DBM/Shoppin													

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
80.00	80.00		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
77.78	77.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
18,399.15	18,399.15		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,028.00	2,028.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,669.20	1,669.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

PAP Procureme	ent Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
uarter															
ement of Regul	ar Office Supplies														
8-1/2, 1 F	JS FORMS 11 x	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB
2 CORK BOA Mounted, w/aluminu	ARD Wall 4 x 3	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						 		16-Feb	03-Mar	СОВ
1		Dhilhoolth	Negotiated	06-Feb	09-Feb								16-Feb	03-Mar	COR
	ARD Wall-type, 18 x 24	Regional Office	Procurement - PS- DBM/Shoppin		07-160								10-160	03-10101	COB
2 CORK BOA w/out fran (1/4)	ARD Wall-type, ne, 18 x 24	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ
31 pc CORRECTIO	ON PEN	Philhealth Regional	Negotiated Procurement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ
Waterbase	d	Office	- PS- DBM/Shoppin												

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
623.70	623.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or
			Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,740.00	1,740.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
337.50	337.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
600.00	600.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
373.24	373.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services										Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_
e PAP	Procurement Program/Project	PMO / End-User	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	CORRECTION TAPE With dispenser, 5mm x 10m	Philhealth Regional Office CAR	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	CUTTER Heavy duty retractable, L-500	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	CUTTER Small, retractable, L-200	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	2 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Regional Office	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	DATA FILE FOLDER With finger ring and clear	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
2,531.50	2,531.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability
			of Stock in the PS-DBM Catalogue
414.68	414.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
110.00	110.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
122.72	122.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,868.80	3,868.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									PROCUREMEN	I ACTIVITY							Estimated Budget		
PAP Prod	curement Program/Project		Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed 0		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
uarter																			
ement of	Regular Office Supplies																		
	TER MACHINE Self-inking eceived-date)	Regional I Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	487.55	487.55		
5460	ER MACHINE Trodat 0 with rubber	Regional I Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,360.00	3,360.00		
	K TRAY Double	Regional I Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	1,300.00	1,300.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
	NKING WATER Purified, ters/gallon	Regional I Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	19,320.00	19,320.00		
	JM KIT For INEO /210 Copier_	Regional I Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	12,705.00	12,705.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	R PhilHealth Time Card, tomized	Regional I Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	7,810.97	7,810.97		
2 DTR	R RIBBON for DTR	Regional I Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	1,289.60	1,289.60		
	ERGENCY LIGHT hargeable	Regional I Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,486.00	3,486.00		

ANNUAL PROCUREMENT PLAN

			_					SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						Estimated Budget		
Code PAP	Procurement Program/Project	PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quar	ter																		
rocuremen	nt of Regular Office Supplies																		
	ENVELOPE Documentary, for A4 size		curement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	548.97	548.97		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM
	ENVELOPE Documentary, golden kraft, 150 gsm.,	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Feb	09-Feb								16-Feb	03-Mar	COB	8,935.38	8,935.38		Catalogue Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM
	ENVELOPE Expanding, kraft board, min. of 285gsm	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	10,389.60	10,389.60		Catalogue Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ENVELOPE Expanding, kraft board, min. of 285gsm	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,900.03	1,900.03		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ENVELOPE Expanding, plastic, with rubber strap,	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Feb	09-Feb								16-Feb	03-Mar	COB	2,083.20	2,083.20		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDHLE		ROCUREMEN						- Г /	stimated Budget		_
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remar
Quar	ter																		
iremen	t of Regular Office Supplies																		
	ENVELOPE Expanding, without cover, custom made	Regional Office CAR	DBM/Shoppin		09-Feb								16-Feb	03-Mar		17,875.00	17,875.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	298.54	298.54		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
		Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	556.96	556.96		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
	ENVELOPE Mailing, white,	Regional Office	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	635.25	635.25		
	ENVELOPE Mailing, white,	Regional Office	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	1,270.50	1,270.50		
	ENVELOPE Mailing, white,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	731.68	731.68		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services									Calcindar	real 2015					
										ROCUREMEN						
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quart	ter															
urement	t of Regular Office Supplies															
	ERASER For blackboard/whiteboard,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	52 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	FASTENER Metal and plastic combination, 2 pc-	Regional Office	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	41 box	CAR Philhealth	DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Office	Procurement - PS- DBM/Shoppin													
	FIRE EXTINGUISHER REFILL Dry Chemical, Mono	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
137.06	137.06		Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
162.24	162.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
651.00	651.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,679.76	2,679.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
20,154.75	20,154.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULI	E FOR EACH F	PROCUREMEN	T ACTIVITY						Es	stimated Budget		
de PAP Procurement Program/Projec	t PMO / Mode of End-User Procuremen	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quarter																		
curement of Regular Office Supplies	5																	
1 pc FLAG Satin material, big	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,048.74	1,048.74		
1 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pac	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	284.75	284.75		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
60 FOLDER Plastic, A4_	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	216.60	216.60		Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
10 FOLDER Plastic, with side fastener and transparent cover, Legal	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	220.00	220.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
17 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ	14,320.80	14,320.80		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Calenual	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					-
e PAP	Procurement Program/Project	t PMO / End-Use	Mode of r Procurement		Ads/Post of ITB	f Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															_
	t of Regular Office Supplies															
	57 pc FOLDER Pressboard, plain, for letter size papers/documents	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	15 FOLDER Slidein, Transparent, A4	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	15 FOLDER Slidein, Transparent, Legal	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Philhealth Regional Office CAR	n Negotiated I Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ
	14 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Philhealth Regional Office CAR	n Negotiated I Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar	СОВ

	Estimated Rudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
399.00	399.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
53.70	53.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
146.25	146.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,964.00	2,964.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,305.12	3,305.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PR	ROCUREMENT	ACTIVITY						I	Estimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quart	er																			
curement	of Regular Office Supplies																			
(GLUE All purpose, in jar v/ applicator, min. of 200	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	51.98	51.98		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	GLUE White, 130 grams	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,495.00	1,495.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
(GLUE GUN Big, heavy-duty	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	150.00	150.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
(GLUE STICK For big glue	Office	Vegotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	25.20	25.20		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
ŀ	HARDWARE SUPPLY Adapter, universal	Office CAR	Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	84.00	84.00		
ŀ	HARDWARE SUPPLY Bulb, 10 watts, incandescent	Office CAR	Vegotiated Procurement - Small /alue Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	80.28	80.28		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Regular Office Supplies Philhealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb HARDWARE SUPPLY Ceiling Regional Procurement Receptacle 4 Office - Small Value CAR Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Circular Flourescent Lamp, Office - Small L32 CAR Value Procurement Philhealth Negotiated 15-Jan 22-Jan 03-Mar COB 4 14-Jan 16-Feb HARDWARE SUPPLY Duct **Regional Procurement** Tape size 2 Office - Small CAR Value Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB 5 roll Regional Procurement HARDWARE SUPPLY Electrical Tape, 19mm x Office - Small 16M, assorted colors CAR Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 3 HARDWARE SUPPLY Regional Procurement Extension Cord, 4-gang, Office - Small 10 meters CAR Value Procurement Philhealth Negotiated 16-Feb 2 14-Jan 15-Jan 22-Jan 03-Mar COB HARDWARE SUPPLY Regional Procurement Flourescent Bulb, 40 watts Office - Small Value with ballast CAR Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Flourescent tube 40w Office - Small Value Philips brands CAR Procurement 22-Jan Philhealth Negotiated 14-Jan 03-Mar 22 pc 15-Jan 16-Feb COB HARDWARE SUPPLY Regional Procurement Fluorescent Tube, 36W - Small Office CAR Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 5 HARDWARE SUPPLY Paint Regional Procurement Brush, 3 inches Office - Small Value CAR Procurement Philhealth Negotiated 14-Jan 22-Jan 03-Mar COB 15-Jan 16-Feb 2 HARDWARE SUPPLY Plug, Regional Procurement heavy-duty, KM2013 - Small Office CAR Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB HARDWARE SUPPLY Regional Procurement Soldering Lead Office - Small CAR Value Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
108.00	108.00		
100.00	100.00		
120.00	120.00		
600.00	600.00		
96.20	96.20		
1,230.00	1,230.00		
554.40	554.40		
808.50	808.50		
800.80	800.80		
177.50	177.50		
41.92	41.92		
195.00	195.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
de PAP	Procurement Program/Project		Mode of Procuremen	Pre-Proc t Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quart																				
	t of Regular Office Supplies																			
	HARDWARE SUPPLY Starter. 40 Watts	Regional Office CAR	Negotiated Procurement - Small Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	7.00	7.00		
	HARDWARE SUPPLY Starter. Universal	Regional Office CAR	Negotiated Procurement - Small Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	16.00	16.00		
	HARDWARE SUPPLY Telephone Modular Box	Regional Office CAR	Negotiated Procurement - Small Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	СОВ	115.50	115.50		
	ID CARD Reprinted ID Card, Blankcard	Regional Office	Negotiated Procurement - PS- DBM/Shoppi		09-Feb									16-Feb	03-Mar	COB	14,040.00	14,040.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ID CARD HOLDER Clear, plastic	Regional Office	Negotiated Procurement - PS- DBM/Shoppi		09-Feb									16-Feb	03-Mar	СОВ	47.95	47.95		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	ID CORD/LACE Green Color with Clip	Regional Office CAR	Negotiated Procurement - Small Value Procurement		15-Jan							22-Jan		16-Feb	03-Mar	COB	308.00	308.00		
	INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5	Regional Office	Negotiated Procurement - PS- DBM/Shoppi		09-Feb									16-Feb	03-Mar	СОВ	128.96	128.96		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PI	ROCUREMENT	F ACTIVITY						Est	imated Budget		
PAP	Procurement Program/Project	: PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
uar	ter																			-
ement	t of Regular Office Supplies																			
	INDEX CARD Ruled both sides, 127mm x 203mm (5	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	773.76	773.76		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	INDEX TAB Transparent, self-adhesive, assorted	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	416.00	416.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	INK For stamp pad with applicator, violet, 50ml	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	800.80	800.80		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	INK FOR RISOGRAPH RZ black for EZ 570A	Philhealth Regional Office CAR	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	27,040.00	27,040.00		
	INK PAD FOR Self-inking stamp # 10	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	120.00	120.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
de PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
uremen	t of Regular Office Supplies															
	INK PAD FOR Self-inking stamp # 2600/2660	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	198 LAMINATING FILM 250	Philhealth	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	microns, 65x95mm	Office	- PS- DBM/Shoppin													
	LAMINATING FILM Size: A4, 10's	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	16 pc MAGAZINE FILE Large, 144mm x 229mm x 267mn (4-1/2' x 9' x 10-1/2'), assorted colors	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ

	Catimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
2,178.00	2,178.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
346.50	346.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
783.00	783.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
37.44	37.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
582.40	582.40		

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Calcindai	Year 2015					
										ROCUREMEN						
ode PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
Quart	er															
curement	of Regular Office Supplies															
	MARKER Flourescent, assorted colors, 3 pcs/set	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	56 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Regional	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		CAR	DBM/Shoppin													
	MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		CAR	DBM/Shoppin													
	12 рс	Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		Regional Office CAR	Procurement - PS- DBM/Shoppin													
	23 pc	Dhilboolth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	COP
	MARKER Permanent, Black, bullet tip, non-toxic,	Regional	Procurement - PS- DBM/Shoppin		U7-F6D									то-гер	US-IVIAľ	UUD

	Estimated Budget		
Total	MOOE	CapEx	Remarks
2,067.52	2,067.52		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or
			Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,512.00	1,512.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,242.00	1,242.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
324.00	324.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
279.45	279.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services															
										ROCUREMEN						
PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
uart																
	of Regular Office Supplies															
	MARKER Permanent, Blue, bullet tip, non-toxic,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	2 pc MARKER Permanent, Red,	Philhealth Regional	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	bullet tip, non-toxic,	Office CAR	- PS- DBM/Shoppin													
	MARKER Whiteboard, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	MARKER Whiteboard, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	MARKER Whiteboard, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
157.95	157.95		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
24.30	24.30		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
638.04	638.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
429.45	429.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
269.94	269.94		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								ROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
st Quarter																		
ocurement of Regular Office Supplies																		
4 MASTER ROLL For RISOGRAPH EZ570A	Philhealth Direct Regional Contracting Office CAR	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	10,670.00	10,670.00		
1 MEMORY CARD For digital camera, 4GB	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARValueProcurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	399.00	399.00		
7 NAME HOLDER w/base, 149 x 420mm	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARValueProcurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,908.06	1,908.06		
29 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	235.19	235.19		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2 pc NUMBER STAMP Regular, 6- digit	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	76.00	76.00		
1 OFFICIAL SEAL Standard, metal w/PhilHealth Logo	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARValueProcurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,732.50	1,732.50		
791 ream PAPER bond, multicopy, 80 gsm, A4	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	84,154.49	84,154.49		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
303 ream PAPER bond, multicopy, 80 gsm, legal	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	34,063.26	34,063.26		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
de PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rem
Quar	ter																			_
curemen	t of Regular Office Supplies																			
	PAPER bond, multicopy, 80 gsm, long	Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar		1,011.78			Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
	6 ream PAPER bond, multicopy, 80 gsm, short	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	708.00	708.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
	2 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box	Philhealth Regional Office CAR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	162.40	162.40		Per PS-D Announc via Email on 08-27
	5 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	18.45	18.45		Subject t Submissi Certificat Non-Ava of Stock issued by DBM and Screensh Non-Ava of Stock PS-DBM Catalogu
	165 ream PAPER Mimeograph, A4	Philhealth Regional Office CAR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	15,302.10	15,302.10		Per PS-D Announc via Email on 08-27
	115 ream PAPER Mimeograph, legal	Philhealth Regional Office CAR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	9,315.00	9,315.00		Per PS-D Announc via Email on 08-27
	24 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Regional Office CAR	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	2,967.36	2,967.36		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 1st Quarter Procurement of Regular Office Supplies Philhealth Shopping Regional 06-Feb 09-Feb 16-Feb 03-Mar COB 5 roll PAPER Thermal, for Thermal Printer, 57mm x Office CAR 30M Philhealth Shopping 09-Feb 03-Mar COB 30 pack 06-Feb 16-Feb PAPER Vellum Board, 13 x Regional 8, 10pcs./pack Office CAR 475 Philhealth Shopping 06-Feb 09-Feb 16-Feb 03-Mar COB PAPER Vellum, A4 Regional Office CAR Philhealth Negotiated 09-Feb 03-Mar COB 20 box 06-Feb 16-Feb PAPER CLIP Backfold, Regional Procurement Office - PS-CAR DBM/Shoppin 25mm, (1) CAR

 23 box
 Philhealth Negotiated
 06-Feb
 09-Feb
 16-Feb
 03-Mar
 COB

 PAPER CLIP Backfold,
 Regional Procurement
 16-Feb
 03-Mar
 COB

 50mm., (2)
 Office
 - PS CAR
 DBM/Shoppin

 18 pc
 Philhealth Negotiated
 06-Feb
 09-Feb
 16-Feb
 03-Mar
 COB

 PAPER CLIP Bulldog, 76mm
 Regional Procurement
 0ffice
 - PS

 (3)
 CAR
 DBM/Shoppin

132 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box PhilhealthNegotiated06-FebRegionalProcurementOffice-PS-CARDBM/Shoppin

09-Feb

16-Feb 03-Mar COB

Total	Estimated Budget MOOE	CapEx	Remarks
202.15	202.15		Per PS-DBM Announcement via Email Blast on 08-27-14
1,559.40	1,559.40		Per PS-DBM Announcement via Email Blast on 08-27-14
6,650.00	6,650.00		Per PS-DBM Announcement via Email Blast on 08-27-14
218.40	218.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
956.80	956.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
129.24	129.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
876.48	876.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	and Services									Calendar	Year 2015					
										ROCUREMEN						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
st Quar	ter															
Procuremen	t of Regular Office Supplies															
	123 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PASTE Solid, with water well and applicator, 200gms	Regional Office CAR	Procurement - PS- DBM/Shoppin													
	PENCIL Lead with eraser, medium size	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PENCIL Mechanical, 0.5MM lead point	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	PENCIL SHARPENER Single cutterhead, one-hole guide	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Rudget		
Total	Estimated Budget MOOE	CapEx	Remarks
1,918.80	1,918.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
201.60	201.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
104.00	104.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,060.80	1,060.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 1st Quarter Procurement of Regular Office Supplies Philhealth Shopping Regional 06-Feb 09-Feb 16-Feb 03-Mar COB 15 POST-IT FLAG Sign Here (1x1.7) Office CAR Philhealth Shopping 09-Feb 03-Mar COB 14 06-Feb 16-Feb POST-IT FLAG Small, Regional Office CAR 18 Philhealth Shopping 06-Feb 09-Feb 16-Feb 03-Mar COB POST-IT FLAG Standard Regional Office flags, CAR Philhealth Negotiated 09-Feb 4 unit 06-Feb 16-Feb 03-Mar COB PUNCHER Heavy duty,w/ Regional Procurement two hole guide approx. Office - PS-DBM/Shoppin 6.5mm diameter in hole CAR

1 unit Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB PUNCHER Puncher, Heavy Regional Procurement Duty with 1 hole Office - PS-CAR DBM/Shoppin

 18 case
 Philhealth Negotiated
 06-Feb
 09-Feb
 16-Feb
 03-Mar
 COB

 PUSH PIN Hammer head
 Regional Procurement
 16-Feb
 03-Mar
 COB

 type, assorted colors,
 Office
 - PS 100's/box
 CAR
 DBM/Shoppin

60 pcPhilhealth Negotiated06-Feb09-FebRECORD BOOK 300 Pages,
215mm x 275mm, 55gsm., OfficeRegional Procurement06-Feb09-Febsmythe sewn, w/ 'OfficialCARDBM/Shoppin06-Feb09-FebRecord Book' printingCARDBM/Shoppin06-Feb09-Feb

16-Feb 03-Mar COB

	Estimated Budget		
Total	MOOE	CapEx	Remarks
2,010.00	2,010.00		
3,472.00	3,472.00		
1,404.00	1,404.00		
395.20	395.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
98.50	98.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
364.14	364.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,995.20	2,995.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services										Year 2015					
									FOR EACH P							
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
Quart	ter															
	t of Regular Office Supplies															
	RECORD BOOK 500 Pages, 215mm x 275mm, 55	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	RIBBON For AMANO Bundy Clock, Model EX3000N	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	3 spool	Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	RIBBON For Manual Typewriter, standard	Regional	Procurement - PS- DBM/Shoppin													
	-															
	RIBBON For Olympia Typewritter	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COR
	RUBBER BAND Size-18, transparent, approx. 445	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
3,577.60	3,577.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
3,257.10	3,257.10		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
46.80	46.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
172.00	172.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,320.35	5,320.35		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Т
st Quar	ter																
rocuremen	t of Regular Office Supplies																
	48 box RUBBER BAND Small_	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	
	6 RUBBER INSCRIPTION For Trodat Printy, 4-6 liner		Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	2 pc RUBBER STAMP Machine- made, big		Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	
	16 pc RUBBER STAMP Manual, small	Regional	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	
	6 pc RULER 12 (305mm), plastic	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	

		06-Feb	09-Feb	16-Feb	03-Mar	COB
RULER 18 (457mm), plastic	Regional Procurement					
	Office - PS-					
	CAR DBM/Shoppin					

	Estimated Budget		
Total	MOOE	CapEx	Remarks
792.00	792.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,416.52	3,416.52		
924.00	924.00		
1,848.00	1,848.00		
24.30	24.30		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
166.50	166.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									FOR EACH F	ROCUREMEN	T ACTIVITY							stimated Budget		
de PAP	Procurement Program/Project	End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quart	ter																			
urement	t of Regular Office Supplies																			
	SCISSOR Size: 15 cm (6) stainless steel	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	139.77	139.77		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	SCISSOR Stainless steel w/plastic handle, big	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	960.00	960.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	SELF-INKING STAMP TRODAT PRINTY, 4750	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	6,510.00	6,510.00		
	2 pc SELF-INKING STAMP TRODAT PRINTY, 4927 with rubber inscription	Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,440.00	1,440.00		
	SELF-INKING STAMP TRODAT PRINTY, 5460	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	2,226.00	2,226.00		
	SIGN PEN High tech pen, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	4,252.00	4,252.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

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ANNUAL PROCUREMENT PLAN

s and Services										Year 2015					
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
ter															
t of Regular Office Supplies															
SIGN PEN High tech pen, Blue	Regional Office	Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	COB
STAMP PAD FELT 70 MM x	Regional	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		DBM/Shoppin													
STAPLE WIRE For industrial stapler model 23/13	Regional Office	Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
STAPLE WIRE For Standard	Regional	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		DBM/Shoppin													
STAPLE WIRE REMOVER Industrial Type	Regional Office	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	Procurement Program/Project ter t of Regular Office Supplies 75 pc SIGN PEN High tech pen, Blue 6 pc STAMP PAD FELT 70 MM x 100 MM, metal case 3 STAPLE WIRE For industrial stapler model 23/13 193 box STAPLE WIRE For Standard Stapler, no.35, 500s/box 5 pc STAPLE WIRE REMOVER Industrial Type	Procurement Program/Project PMO / End-User t of Regular Office Supplies Philhealth 75 pc Philhealth SIGN PEN High tech pen, Blue Philhealth 6 pc Philhealth STAMP PAD FELT 70 MM x Regional Office 100 MM, metal case Philhealth STAPLE WIRE For industrial stapler model 23/13 Philhealth 193 box Philhealth STAPLE WIRE For Standard Stapler, no.35, 500s/box Philhealth Stapler, no.35, 500s/box Philhealth Stapler Philhealth Stapler Philhealth Stapler Philhealth Stapler	Procurement Program/Project PMO / Mode of End-User tof Regular Office Supplies 75 pc 75 pc Philhealth Negotiated SIGN PEN High tech pen, Blue Procurement 6 pc PS-CAR 5 pc Philhealth Negotiated STAMP PAD FELT 70 MM x Regional Procurement 100 MM, metal case Office - PS-CAR 3 Philhealth Negotiated STAPLE WIRE For industrial stapler model 23/13 Philhealth Negotiated 193 box STAPLE WIRE For Standard STAPLE WIRE For Standard Philhealth Negotiated Stapler, no.35, 500s/box Philhealth Negotiated Regional Procurement Office - PS-CAR DBM/Shoppin PS-CAR Stapler, no.35, 500s/box Philhealth Negotiated Regional Procurement Office - PS-CAR	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference tof Regular Office Supplies 75 pc Philhealth Negotiated 06-Feb SIGN PEN High tech pen, Blue Philhealth Negotiated 06-Feb 6 pc CAR DBM/Shoppin 06-Feb 5 pc STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 100 MM, metal case Philhealth Negotiated Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 3 STAPLE WIRE For industrial Stapler, no.35, 500s/box Philhealth Negotiated Office 06-Feb 193 box Stapler, no.35, 500s/box Philhealth Negotiated CAR 06-Feb 5 pc STAPLE WIRE REMOVER STAPLE	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc. Conference Ads/Post of TB ter tof Regular Office Supplies 75 pc Philhealth Negotiated SIGN PEN High tech pen, Blue Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 6 pc Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 70 MM, metal case Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office - PS- CAR 06-Feb 09-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office - PS- CAR 06-Feb 09-Feb 3 STAPLE WIRE For industrial stapler model 23/13 Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 193 box Philhealth Negotiated STAPLE WIRE For Standard Stapler, no.35, 500s/box Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 5 pc STAPLE WIRE REMOVER STAPLE WIRE REMOVER Philhealth Negotiated Regional Procurement Office - PS- CAR 06-Feb 09-Feb	Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc Conference Ads/Post of TIB Pre-Bid Conference t of Regular Office Supplies To S pc Philhealth Negotiated 06-Feb 09-Feb 5 pc SIGN PEN High tech pen, Blue Philhealth Negotiated Office 06-Feb 09-Feb 6 pc STAMP PAD FELT 70 MM x Regional Procurement Office 06-Feb 09-Feb 3 STAPLE WIRE For industrial stapler model 23/13 Philhealth Negotiated Office 06-Feb 09-Feb 193 box Philhealth Negotiated STAPLE WIRE For Standard Stapler, no.35, 500s/box Philhealth Negotiated Office 06-Feb 09-Feb 5 pc Stapler, no.35, 500s/box Philhealth Negotiated Regional Procurement Office 06-Feb 09-Feb 5 pc Philhealth Negotiated Regional Procurement Office 06-Feb 09-Feb	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check tor regular Office Supplies 75 pc Philhealth Negotlated Regional Procurement 06-Feb 09-Feb 09-Feb 6 pc STAMP PAD FELT 70 MM x Philhealth Negotlated Office - PS- CAR 06-Feb 09-Feb 09-Feb 3 STAMP PAD FELT 70 MM x Regional Procurement Office - PS- CAR 06-Feb 09-Feb 09-Feb 3 STAPLE WIRE For industrial stapler model 23/13 Philhealth Negotlated Regional Procurement Office - PS- CAR 06-Feb 09-Feb 193 box STAPLE WIRE For Standard STAPLE WIRE For Standard Stapler, no.35, 500s/box Philhealth Negotlated Regional Procurement Office - PS- CAR 06-Feb 09-Feb 5 pc STAPLE WIRE REMOVER STAPLE WIRE REMOVER Philhealth Negotlated Regional Procurement Office - PS- CAR 06-Feb 09-Feb	Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc. Ads/Post of TB Pre-Brd Conference SCHEDULE tof Regular Office Supplies 06-feb 09-feb 09-feb 75 pc Philhealth Negotiated STAPLE WIRE For Industrial stapler model 23/13 01-feb 09-feb 09-feb 6 pc Philhealth Negotiated STAPLE WIRE For Standard StaPLE WIRE RetKOVER Regional Procurement StaPLE WIRE REKOVER Regional Procurement StaPLE WIRE REKOV	Procurement Program/Project PMO / Mode of End-User Procurement Program/Project PMO / Mode of End-User Procurement Conference TB Conference Check Sub/Open Bid of Bids Evaluation Conference TB Conference Check Sub/Open Bid of Bids Evaluation Conference TB Conference Check Sub/Open Bid of Bids Evaluation Conference TB Conference Check Sub/Open Bid Open Bid Conference Check Sub/Open Bid Open Conference Check Sub/Open Conference Check Sub/Open Conference Check Sub/Open Conference Check Sub/Open C	Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc Conference Ads/Post of Pre-Bid Eligibility Eligibility Sub/Open Sub/Open Field Bid Post Qual ter Image: Conference Conference	Procurement Program/Project PMO / End User Mode of End User Pre-Proc. (TB Add/Post of (TB Pre-Bid (TB Eligibility Sub/Open Bid (Sub/Open Bid (Sub/Open Bid (Sub/Open tor T Made of End User Pre-Proc. (Add/Post of (Sub/Open 06-Feb 09-Feb 5 pc Ston PEN High lich pen, Ston PEN To Ston PEN To PEN To PEN To PEN To PEN To PEN To PEN TO Ston PEN To PEN To PEN TO Ston PEN To PEN TO Ston PEN To PEN TO PEN TO Ston PEN TO PEN TO PEN TO Ston PEN TO PEN TO P	Procurement Program/Project PMO / Mode of Ent-User Procurement Processor Procurement 1 of Regular Office Supples 1 of Regular Office Supples 0 of rb 0 of rb	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Productment Program/Project PR0 / Mode of End User Productment Pro-Prod Adu/Post of TB Pro-Bid Bids Prod Qual Notice to Axoard Supplies I feedbard Ofference TB Conference <	Schribbler För Sandta Stape Wite För Sandta Stape Wite För Sandta Prindet Megatiated Regional Processmant Conference Oc-Feb OF-Fab Schribbler För Sandta Stape Wite För Sandta Notice of Stape Stape Stape Stape Wite För Sandta Notice of Stape Stape Stape Stape Stape	Apr. Phileatth Regional Programment End Park Od Feb Od Feb

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
3,189.00	3,189.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
180.24	180.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
92.82	92.82		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,311.62	4,311.62		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
110.00	110.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									PROCUREMEN	FACTIVITY					Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
st Qua																		
	nt of Regular Office Supplies																	
	STAPLE WIRE REMOVER Standard, twin jaws			06-Feb	09-Feb							16-Feb	03-Mar	COB	291.72	291.72		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	STAPLER Standard, heavy duty			06-Feb	09-Feb							16-Feb	03-Mar	СОВ	1,121.10	1,121.10		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	STICKER Paper, A4, 10 pcs/pack	Philhealth S Regional Office CAR	hopping	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	105.00	105.00		- catalogue
	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	Philhealth S Regional Office CAR	hopping	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	1,347.84	1,347.84		
	STICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth S Regional Office CAR	hopping	06-Feb	09-Feb							16-Feb	03-Mar	COB	3,603.60	3,603.60		
	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Philhealth S Regional Office CAR	hopping	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	2,093.52	2,093.52		
	TAPE MASKING, Size 1 (24mm) 50M	Philhealth N Regional P Office - CAR D		06-Feb	09-Feb							16-Feb	03-Mar	СОВ	1,674.40	1,674.40		Subject to Submission o Certificate of Non-Availabil of Stock (CNV issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services															
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	TAPE MASKING, Size 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	132 roll	Philhealth	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TAPE PACKAGING, Size: 2 (48mm) 50M	Office	Procurement - PS- DBM/Shoppin													
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TAPE TRANSPARENT, Size: 2 (48mm) 50M		Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TAPE TRANSPARENT, Size: 3	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
4,209.92	4,209.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,090.68	4,090.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,400.49	1,400.49		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,028.70	4,028.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
162.00	162.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								Calendar	Year 2015						
						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
PMO / End-User	Mode of Procurement					Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Regional Office	Procurement - PS-		09-Feb									16-Feb	03-Mar	COB	
Regional	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
Regional Office	Procurement - PS-		09-Feb									16-Feb	03-Mar	СОВ	
Regional	Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
Office CAR	- PS- DBM/Shoppin														
Regional Office	Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	
	End-User Philhealth Regional Office CAR	End-UserProcurementPhilhealthNegotiatedRegionalProcurementOffice- PS-CARDBM/ShoppinPhilhealthNegotiatedRegionalProcurementOffice- PS-CARDBM/ShoppinPhilhealthNegotiatedRegionalProcurementOffice- PS-CARDBM/ShoppinPhilhealthNegotiatedRegionalProcurementOffice- PS-CARDBM/ShoppinPhilhealthNegotiatedRegionalProcurementOffice- PS-CARDBM/ShoppinPhilhealthNegotiatedRegionalProcurementOffice- PS-CARDBM/Shoppin	End-UserProcurementConferencePhilhealthNegotiated Procurement Office CAR06-FebPhilhealthNegotiated DBM/Shoppin06-FebPhilhealthNegotiated Procurement Office Office - PS- CAR06-FebPhilhealthNegotiated Negotiated DBM/Shoppin06-FebPhilhealthNegotiated Negotiated Procurement Office Office - PS- CAR06-FebPhilhealthNegotiated Negotiated Philhealth06-FebPhilhealthNegotiated Negotiated Philhealth06-FebPhilhealthNegotiated Procurement Office Office - PS- CAR06-FebPhilhealthNegotiated Procurement Office Office - PS- CAR06-FebPhilhealthNegotiated Procurement Office - PS- CAR06-FebPhilhealthNegotiated Procurement Office - PS- CAR06-FebPhilhealthNegotiated Procurement Office - PS- CAR06-Feb	End-UserProcurementConferenceITBPhilhealthNegotiated Procurement Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Regional Procurement Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Procurement Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Procurement Office Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Procurement Office Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Procurement Office Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Procurement Office Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Procurement Office Office Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Office CAR06-Feb09-FebPhilhealthNegotiated Negotiated Office CAR06-Feb09-FebPhilhealthNegotiated Procurement Office Office CAR06-Feb09-Feb	End-User Procurement Conference ITB Conference Philhealth Negotiated 06-Feb 09-Feb Procurement Office - PS- CAR DBM/Shoppin 06-Feb 09-Feb Philhealth Negotiated 06-Feb 09-Feb 09-Feb Philhealth Negotiated 06-Feb 09-Feb Procurement Office - PS- CAR DBM/Shoppin 06-Feb 09-Feb	End-User Procurement Conference ITB Conference Check Philhealth Negotiated 06-Feb 09-Feb 99-Feb 99-Feb Philhealth Negotiated 06-Feb 09-Feb 99-Feb </td <td>PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Eligibility Sub/Open of Bids Philhealth Negotiated Regional 06-Feb 09-Feb Image: Sub/Open Image: Sub/Open Philhealth Negotiated Negotiated 06-Feb 09-Feb Image: Sub/Open Image: Sub/Open Philhealth Negotiated Negotiated 06-Feb 09-Feb Image: Sub/Open Image: Sub/Open</td> <td>PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check Sub/Open Bid Evaluation Philhealth Negotiated Regional Procurement 06-Feb 09-Feb 9</td> <td>PMO / End-User Mode of End-User Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check Sub/Open of Bids Evaluation Philhealth Negotiated Regional Procurement Office 06-Feb 09-Feb -</td> <td>End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Philhealth Negotiated 06-Feb 09-Feb 09-Feb</td> <td>PMO / End-User Mode of Conference Pre-Brac ITB Pre-Brac Conference SCHEDULE FOR EACH PROCUREMENT ACTIVITY Stub/Open Bild Post Qual Notice of Notice of Award Contract Signing Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 09-Feb Image: Contract Contreate Contract Contract Contreate Contract Contract C</td> <td>PMO / Mode of DeneProc. Ads/Post of Pre-Bid Conference SCHEDULE FOR EACH PROCUREMENT ACTIVITY PMID-Jser Procurement Conference TB Conference Bid Post Qual Notice to Award Signing Notice to Procurement Philheatth Negotiated 06-Feb 09-Feb 09-Feb Image: Conference Image: Conference</td> <td>PMO / Mode of End User Procurement Pre-Proc. Ads/Post of ITB Pre-Bid Conference Eligibility Sub/Open Bid Bid Bid End/Liver Procurement Proc.ure Signing Notice to Proceed Delivery Proceed Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 09-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 96-Feb 09-Feb 16-Feb 16-Feb 16-Feb</td> <td>PMD / Mode of End Ger Processment Pro-Proc. Adds/Post of Pro-Bid Conference Eligibility Conference SOUCDPUT End Sub Open Bid Display Post Qual Notice to Asset Contract Signing Notice to Display Delivery Acceptance Acceptance Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Procesment Office 06 Feb</td> <td>PMD / Mode of End-but Procurement Child by Procurement Regional Procurement Child Deskipping Deskipping End-but Negoliated Child Deskipping Deskipping End-but Negoliated Negoliated Negoliated Negoliated Child Deskipping Deskipping End-but Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Child Deskipping Deskipping End-but Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliate Negoliate Negoliate Negoliate Negoliate Negoliate Negoliate Negoliate Nego</td>	PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Eligibility Sub/Open of Bids Philhealth Negotiated Regional 06-Feb 09-Feb Image: Sub/Open Image: Sub/Open Philhealth Negotiated Negotiated 06-Feb 09-Feb Image: Sub/Open Image: Sub/Open Philhealth Negotiated Negotiated 06-Feb 09-Feb Image: Sub/Open Image: Sub/Open	PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check Sub/Open Bid Evaluation Philhealth Negotiated Regional Procurement 06-Feb 09-Feb 9	PMO / End-User Mode of End-User Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check Sub/Open of Bids Evaluation Philhealth Negotiated Regional Procurement Office 06-Feb 09-Feb -	End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Philhealth Negotiated 06-Feb 09-Feb 09-Feb	PMO / End-User Mode of Conference Pre-Brac ITB Pre-Brac Conference SCHEDULE FOR EACH PROCUREMENT ACTIVITY Stub/Open Bild Post Qual Notice of Notice of Award Contract Signing Philhealth Negotiated Office - PS- CAR 06-Feb 09-Feb 09-Feb Image: Contract Contreate Contract Contract Contreate Contract Contract C	PMO / Mode of DeneProc. Ads/Post of Pre-Bid Conference SCHEDULE FOR EACH PROCUREMENT ACTIVITY PMID-Jser Procurement Conference TB Conference Bid Post Qual Notice to Award Signing Notice to Procurement Philheatth Negotiated 06-Feb 09-Feb 09-Feb Image: Conference Image: Conference	PMO / Mode of End User Procurement Pre-Proc. Ads/Post of ITB Pre-Bid Conference Eligibility Sub/Open Bid Bid Bid End/Liver Procurement Proc.ure Signing Notice to Proceed Delivery Proceed Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 09-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 06-Feb 09-Feb 16-Feb 16-Feb 16-Feb Philhealth Negotiated Office 96-Feb 09-Feb 16-Feb 16-Feb 16-Feb	PMD / Mode of End Ger Processment Pro-Proc. Adds/Post of Pro-Bid Conference Eligibility Conference SOUCDPUT End Sub Open Bid Display Post Qual Notice to Asset Contract Signing Notice to Display Delivery Acceptance Acceptance Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Processment Office 06 Feb 09 Feb 16 Feb 03 Mer Philoath Negoliated Regional Procesment Office 06 Feb	PMD / Mode of End-but Procurement Child by Procurement Regional Procurement Child Deskipping Deskipping End-but Negoliated Child Deskipping Deskipping End-but Negoliated Negoliated Negoliated Negoliated Child Deskipping Deskipping End-but Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Child Deskipping Deskipping End-but Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliated Negoliate Negoliate Negoliate Negoliate Negoliate Negoliate Negoliate Negoliate Nego

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
232.35	232.35		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,500.00	5,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
26,400.00	26,400.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,609.38	3,609.38		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
13,513.50	13,513.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
PAP I	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Rema
Quart	er																			
rement	of Regular Office Supplies																			
T L (RANSPARENCY FILM For aser printer, A4 210mmx297mm) size, 0s/box	Office CAR	Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar		260.00	260.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue
1 T	RAY DESK TRAY	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	312.22	312.22		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue
Т	WINE Plastic, one kilo per roll	Office		06-Feb	09-Feb									16-Feb	03-Mar	СОВ	166.32	166.32		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensh- Non-Avail of Stock i PS-DBM Catalogue
2 V	VALL CLOCK Wall Mounted	Office CAR		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	1,680.00	1,680.00		
ement	of Accountable Forms		rocurement																	
1 C	3,250 HECKS CONTINUOUS ORM CHECKS	Office CAR	Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar		68,105.00	68,105.00		
C	HECKS OPERATIONS HECK	Office CAR	Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar		2,021.25	2,021.25		
F A	ECEIPTS PHILHEALTH GENTS RECEIPT (PAR)	Office	Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	21,689.91	21,689.91		

ANNUAL PROCUREMENT PLAN

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e PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility	SCHEDULE Sub/Open of Bids	Bid	PROCUREMEN Post Qual	Contract Signing	Notice to Proceed C		Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Remai
Quarter																	
urement of Accountable Forms																	
51,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box	PhilhealthNegotiatedRegionalProcurementOffice-AgencytoCARtoAgency	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	59,740.00	59,740.00		
rement of Medical, Dental and L	aboratory Supplies																
122 MEDICAL SUPPLIES Alcohol, 500ml	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	4,821.44	4,821.44		
2 MEDICAL SUPPLIES Band Aid, 100 pcs/box	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	160.00	160.00		
3 MEDICAL SUPPLIES Beddings	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	4,851.00	4,851.00		
3 MEDICAL SUPPLIES Blankets	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	1,212.75	1,212.75		
3 MEDICAL SUPPLIES Cotton, 100 balls/pack	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	69.30	69.30		
1 MEDICAL SUPPLIES Forceps	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	60.00	60.00		
1 MEDICAL SUPPLIES Glucometer Strip, One Touch Horizon	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	924.00	924.00		
2 MEDICAL SUPPLIES Hand Sanitizer	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	400.00	400.00		
4 MEDICAL SUPPLIES Micropore Tape, 1	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	133.20	133.20		
2 MEDICAL SUPPLIES Pillows	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	1,699.50	1,699.50		

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Medical, Dental and Laboratory Supplies Philhealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb 10 MEDICAL SUPPLIES Surgical Regional Procurement Office - Small Mask Value CAR Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB 6 MEDICAL SUPPLIES Tissue, Regional Procurement - Small 2-ply Office CAR Value Procurement Philhealth Negotiated 15-Jan 22-Jan 03-Mar COB 14-Jan 16-Feb MEDICAL SUPPLIES Trash Regional Procurement bin w/cover Office - Small CAR Value Procurement Procurement of Drug and Medicines 14-Jan 22-Jan 149 Philhealth Negotiated 15-Jan 16-Feb 03-Mar COB ANALGESICS ALAXAN Regional Procurement (Ibuprofen + Paracetamol) Office - Small Value CAR Procurement 350 Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTACIDS KREMIL-S tab Regional Procurement Office - Small Value CAR Procurement Philhealth Negotiated 22-Jan 363 14-Jan 15-Jan 16-Feb 03-Mar COB ANTIDIARRHEALS Regional Procurement LOPERAMIDE 2mg - Small Office CAR Value Procurement Philhealth Negotiated 320 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIHISTAMINE Regional Procurement BETAMETHASONE, Office - Small Celestamine, 250mcg/ml CAR Value Procurement 22 Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIHISTAMINE **Regional Procurement** LORATADINE, Claritin, Office - Small 10mg CAR Value Procurement 50 Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ANTIHYPERTENSIVE Regional Procurement CLONIDINE, Catapres, Office - Small Value CAR 75mg Procurement 15-Jan Philhealth Negotiated 14-Jan 22-Jan 16-Feb 03-Mar COB 620 ANTIPYRETICS Regional Procurement PARACETAMOL, Biogesic, Office - Small Value 500mg CAR Procurement Philhealth Negotiated 385 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB COUGH AND COLD Regional Procurement PREPARATIONS ASCOF, Office - Small Value Lagundi cap., 600mg CAR Procurement

	Estimated Budget		
Total	MOOE	CapEx	Remarks
98.20	98.20		
57.00	57.00		
125.00	125.00		
850.79	850.79		
1,452.50	1,452.50		
1,713.36	1,713.36		
6,006.40	6,006.40		
1,027.18	1,027.18		
1,027.10	1,027.10		
1,419.50	1,419.50		
1,773.20	1,773.20		
1,624.70	1,624.70		

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Award Source 1st Quarter Procurement of Drug and Medicines Philhealth Negotiated 22-Jan 03-Mar COB 20 14-Jan 15-Jan 16-Feb COUGH AND COLD Regional Procurement PREPARATIONS Office - Small GUAIFENESIN100MG, CAR Value SALBUTAMOL2MG (Ventolin Procurement Expectorant) 30 Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB NSAIDS IBUPROFEN, Advil, Regional Procurement 500mg Office - Small CAR Value Procurement Philhealth Negotiated 680 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB NSAIDS MEFENAMIC ACID Regional Procurement Office - Small Ponstan 500 mg cap CAR Value Procurement 250 unit Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB OTHER DRUGS ACTING **Regional Procurement** ON THE RESPIRATORY Office - Small SYSTEM SINUPRET Value CAR Procurement 22-Jan Philhealth Negotiated 15-Jan 16-Feb 03-Mar COB 14-Jan TOPICAL ANTIBIOTICS Regional Procurement MUPIROCIN ointment/ - Small Office cream, 5g CAR Value Procurement Procurement of IT Supplies 1 unit Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB ADAPTOR VGA Adaptor Regional Procurement (HDMI, Firewire, Serial, etc.) Office - Small CAR Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB CABLE_ Printer Cable 5 Regional Procurement Office - Small meters CAR Value Procurement Philhealth Negotiated 22-Jan 2 unit 14-Jan 15-Jan 16-Feb 03-Mar COB CABLE_ Video Graphics **Regional Procurement** Array (VGA) Cable, at Office - Small least 5 meters long CAR Value Procurement 105 pc Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB CD RECORDABLE Regional Procurement 700MB/80min. running time Office - PS-CAR DBM/Shoppin

Total	Estimated Budget MOOE	CapEx	Remarks
277.20	277.20		
221.70	221.70		
18,965.20	18,965.20		
2,442.50	2,442.50		
270.89	270.89		
1,580.00	1,580.00		
1,518.00	1,518.00		
600.00	600.00		
999.60	999.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	E FOR EACH F	PROCUREMEN	NT ACTIVITY						Es	timated Budget		
ode PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
t Quarter																			
ocurement of IT Supplies																			
43 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	691.01	691.01		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
4 COMPUTER CLEANER Wipe Out	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	256.00	256.00		Catalogue
2 DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	23,600.00	23,600.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshoi Non-Availa of Stock in PS-DBM Catalogue
100 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	972.00	972.00		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
20 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	398.40	398.40		Subject to Submissio Certificate Non-Availi of Stock (issued by DBM and Screensho Non-Availi of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

00000	s and Services														_
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter														
curement	t of IT Supplies														
	DVD/CD RW External, 52x / 52x / 52	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ
	INK CARTRIDGE_ for Epson T40W printer, black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						 		16-Feb	03-Mar	СОВ
	INK CARTRIDGE_ for Epson T40W printer, cyan	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ
	INK CARTRIDGE_ for Epson T40W printer,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						 		16-Feb	03-Mar	СОВ
	INK CARTRIDGE_ for Epson T40W printer, yellow	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ

	Fatimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
1,443.75	1,443.75		Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15,210.00	15,210.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,926.40	6,926.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,926.40	6,926.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,926.40	6,926.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calenda	⁻ Year 2015					
										ROCUREMEN						
ode PAP P	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source
Quarte																
	of IT Supplies															
	NK CARTRIDGE_For HP leskjet 6980, hp96, black		Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
1 IN D	NK CARTRIDGE_For HP veskjet 6980, hp97,	Philhealth Regional Office	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		CAR	DBM/Shoppin													
IN O	cart NK CARTRIDGE_ For HP Ifficejet 7000, CD972AA	Regional Office	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
n	o.920 XL Ink Cyan	CAR	DBM/Shoppin													
IN O	cart NK CARTRIDGE_For HP Ifficejet 7000, CD973AA o.920 XL Ink Magenta	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
IN O	cart NK CARTRIDGE_For HP Ifficejet 7000, CD974AA o.920 XL Ink Yellow	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,620.00	1,620.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
1,740.00	1,740.00		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,860.00	2,860.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,860.00	2,860.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,860.00	2,860.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMENT	F ACTIVITY						E	stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
t Quar	ter																			
curemen	t of IT Supplies																			
	INK CARTRIDGE_For HP Officejet 7000, CD975AA no.920 XL Ink Black	Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin		09-Feb									16-Feb	03-Mar		6,864.00	6,864.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	INK CARTRIDGE_ HP no. 703 blk/color, for Printer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,971.84	1,971.84		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,760.00	12,760.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,910.00	8,910.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,910.00	8,910.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

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Calendar Year 2015

								FOR EACH F								timated Budget		
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
Quart	ter																	
urement	t of IT Supplies																	
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	8,910.00	8,910.00		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	KEYBOARD Computer Keyboard	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	3,600.00	3,600.00		
	LASER POINTER RF Wireless Laser Pointer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin		09-Feb							16-Feb	03-Mar	COB	6,975.00	6,975.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	MOUSE USB with scroller optical	Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar		2,340.00	2,340.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	PASTE_ Thermal, 10ml	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB	320.00	320.00		
	PRINTER CABLE 10Ft.	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	370.00	370.00		

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PI	ROCUREMENT	Γ ΑCTIVITY						E	stimated Budget		
le PAP I	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quart	er																		
curement	of IT Supplies																		
F 2 F	RIBBON_ For EPSON LQ 070/2080/2180 and X2180 printer, Model: RN SO15083/SO15086	Office CAR E	rocurement PS- BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar		8,698.56	8,698.56		Subject to Submission Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
	RIBBON_For EPSON LQ 100+	Office	legotiated rocurement · PS- ·BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	750.00	750.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
F	RIBBON_ for EPSON Q2180/2190, S015327	Office	legotiated rocurement · PS- ·BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	12,716.00	12,716.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
F 3	o cart RIBBON_For EPSON LX- 00300+/300+II and FX80 PRINTER, Model: no.8750	Office	legotiated rocurement · PS- ·BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	460.50	460.50		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
F	2J CONNECTORS RJ 11, for handset	Office CAR V	legotiated rocurement Small alue rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	78.00	78.00		
	2J CONNECTORS RJ 45	Office CAR V	legotiated rocurement Small alue rocurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	2,500.00	2,500.00		

ANNUAL PROCUREMENT PLAN

C Good	s and Services										Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar																
	nt of IT Supplies															
	1 cart TONER CARTRIDGE_ For EPSON Printer, Model: EPL- 6200, SO50167	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	23 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	1 cart TONER CARTRIDGE_ for HP 1160, HP 49A, Q5949A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	6 cart TONER CARTRIDGE_ for HP 3-1 Laserjet 3052, Q2612A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	20 TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
3,274.96	3,274.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
375,544.00	375,544.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,530.80	3,530.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17,954.40	17,954.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
127,108.80	127,108.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Calendar	⁻ Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quart	ter															
curement	of IT Supplies															
	3 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB
	TONER CARTRIDGE_ for HP Laserjet Printer P2035,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TONER CARTRIDGE_ for HP Laserjet PRO 401n,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	2 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	TONER CARTRIDGE_For Samsung Laserjet Printer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

	Fatimental Durdmat		
Total	Estimated Budget MOOE	СарЕх	Remarks
10,099.44	10,099.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or
			Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
46,810.40	46,810.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
20,116.00	20,116.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,454.14	8,454.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,776.00	9,776.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMEN	F ACTIVITY							Estimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remark
t Quarter																			
ocurement of IT Supplies																			
2 cart TONER CARTRIDGE_ Network Printer Toner for Xerox 4600	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	30,780.0	0 30,780.00		Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
4 cart TONER DRUM Network Printer Drum for Xerox 4600	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	47,200.0	0 47,200.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
4 unit UPS Uninterruptible Power Supply, 650 VA	Office CAR	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	28,000.0	0 28,000.00		
1 unit FLASH/THUMB_DRIVE 64 Gig Thumb Drives	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	2,200.0	0 2,200.00		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
16 unit FLASH/THUMB_DRIVE Low Capacity Storage	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	24,000.0	0 24,000.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Estimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
urement	t of Regular Office Supplies																		
	ADHESIVE TAPE Size 1", double sided with foam	Regional Office	Vegotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	95.00	95.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	ADHESIVE TAPE Size 1", double sided without foam	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	84.00	84.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	ADHESIVE TAPE Size 2", double sided with foam	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	725.00	725.00		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	ADHESIVE TAPE Size 2", double sided without foam	Office	Procurement	07-May	08-May								15-May	01-Jun	СОВ	120.00	120.00		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	Auto Supply Car Freshener, paste	Office CAR	Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	845.44	845.44		
	BALLPOINT PEN Fine point, Black	Philhealth Regional Office CAR	Shopping	07-May	08-May								15-May	01-Jun	СОВ	5,675.90	5,675.90		

ANNUAL PROCUREMENT PLAN

AC Good	s and Services								Calenda	r Year 2015								
							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						Estimated Budget		_
ode PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Qua	rter																	
ocuremen	t of Regular Office Supplies	i de la companya de l																
	299 BALLPOINT PEN Fine point, Blue	Philhealth Shopping Regional Office CAR	07-May	08-May								15-May	01-Jun	COB	6,039.62	6,039.62		
	68 BALLPOINT PEN Fine point, Red	Philhealth Shopping Regional Office CAR	07-May	08-May								15-May	01-Jun	СОВ	1,434.80	1,434.80		
	26 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	392.08	392.08		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	3 pack BATTERY Alkaline, size D, 2 pcs/packet	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	224.64	224.64		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAs issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	20 BATTERY CMOS, 3V	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	400.00	400.00		
	1 box BINDER CLIP Large Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May								15-May	01-Jun	СОВ	50.85	50.85		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	6 box BINDER CLIP Meduim Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May								15-May	01-Jun	СОВ	137.46	137.46		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PE	ROCUREMENT	ACTIVITY							Estimated Budget		
e PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remarks
Quarter		·																	
rement of Regular Office Supplies																			
3 box BINDER CLIP Small Size	Office	legotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun		51.12	51.12		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
6 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube	Office	legotiated rocurement - PS- JBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	49.80	49.80		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
1,664 BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Office		07-May	08-May									15-May	01-Jun	СОВ	49,504.00	49,504.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
7 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	Office	legotiated Procurement - Agency o Agency	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	2,940.00	2,940.00		
25 CONTINOUS FORMS 11 x	Philhealth N Regional F Office		07-May	08-May									15-May	01-Jun	СОВ	17,036.25	17,036.25		Subject to Submission Certificate o Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

NOUS FORMS 11 X	End-User	Mode of r Procurement		Ads/Post of ITB	Pre-Bid	Eligibility			ROCUREMEN	T ACTIVITY						
egular Office Supplies	End-User				Pre-Bid	Fligibility	0 1 10									
NOUS FORMS 11 X				110	Conference		Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	T
NOUS FORMS 11 X																
NOUS FORMS 11 X																
1 PLY, PLAIN, 70 000 pcs/box		n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	
NOUS FORMS 11 X	Regional	Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ	
2 PLY, PLAIN, 70 000 sets/box	Office CAR	- PS- DBM/Shoppin														
NOUS FORMS 11 x 1 PLY, PLAIN, 70 000 sheets per box	Regional Office	Procurement	07-May	08-May									15-May	01-Jun	COB	
CTION PEN	Regional	Procurement	07-May	08-May									15-May	01-Jun	СОВ	
aseu	CAR	DBM/Shoppin														
CTION TAPE With er, 5mm x 10m	Regional	Procurement	07-May	08-May									15-May	01-Jun	COB	
	PLY, PLAIN, 70 100 sheets per box TION PEN sed	OUS FORMS 11 x Regional PLY, PLAIN, 70 Office 100 sheets per box CAR Philhealth TION PEN Regional sed Office CAR Philhealth TION TAPE With Regional sr, 5mm x 10m Office	PLY, PLAIN, 70 Office - PS- 100 sheets per box CAR DBM/Shoppin Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin Philhealth Negotiated Regional Procurement office - PS- CAR DBM/Shoppin	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- i00 sheets per box CAR DBM/Shoppin TION PEN Philhealth Negotiated 07-May sed Office - PS- CAR DBM/Shoppin 07-May TION PEN Regional Procurement 07-May Sed Office - PS- CAR DBM/Shoppin 07-May TION TAPE With Philhealth Negotiated 07-May r, 5mm x 10m Office - PS-	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- NO0 sheets per box CAR DBM/Shoppin TION PEN Philhealth Negotiated 07-May 08-May Sed Office - PS- CAR DBM/Shoppin TION PEN Regional Procurement 07-May 08-May Sed Office - PS- CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May TION TAPE With Philhealth Negotiated 07-May 08-May TION TAPE With Philhealth Negotiated 07-May 08-May TION TAPE With Office - PS- 07-May 08-May	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 000 sheets per box CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May TION PEN Regional Procurement office - PS- Sed Office - PS- CAR DBM/Shoppin TION PEN Regional Procurement Office - PS- CAR DBM/Shoppin Office - PS- CAR DBM/Shoppin Office - PS- TION TAPE With Philhealth Negotiated 07-May 08-May TION TAPE With Regional Procurement 07-May 08-May TION TAPE With Office - PS- 07-May 08-May	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- NO0 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement sed Office - PS- CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May Sed Office - PS- CAR DBM/Shoppin	DUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 000 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement 07-May 08-May Sed Office - PS- CAR DBM/Shoppin Office - PS- CAR Philhealth Negotiated 07-May 08-May TION PEN Regional Procurement Office CAR DBM/Shoppin OBM/Shoppin Philhealth Negotiated 07-May 08-May TION TAPE With Regional Procurement r, 5mm x 10m Office - PS-	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May TION PEN Regional Procurement Office - PS- CAR DBM/Shoppin	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement Sed Office - PS- CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May TION TAPE With Philhealth Negotiated Regional Procurement 07-May 08-May TION TAPE With Regional Procurement Office - PS- CAR Philhealth Negotiated 07-May 08-May Regional Procurement	OUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement Sed Office - PS- CAR DBM/Shoppin	DUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May TION PEN Regional Procurement sed Office - PS- CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May TION TAPE With Regional Procurement Regional Procurement 07-May 08-May TION TAPE With Regional Procurement Philhealth Negotiated 07-May 08-May TION TAPE With Regional Procurement Philhealth Negotiated 07-May 08-May	DUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement sed Office - PS- CAR DBM/Shoppin Philhealth Negotlated 07-May 08-May CAR DBM/Shoppin Philhealth Negotlated 07-May 08-May CAR DBM/Shoppin	DUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement sed Office - PS- CAR DBM/Shoppin Philhealth Negotiated 07-May 08-May 15	OUS FORMS 11 x Regional Procurement PUY, PLAIN, 70 Office - PS- OO sheets per box CAR DBM/Shoppin 15-May 01-Jun TION PEN Regional Procurement office - PS- 15-May 01-Jun TION PEN Regional Procurement office - PS- CAR DBM/Shoppin 15-May 01-Jun TION TAPE With Philhealth Negotiated Regional Procurement TION TAPE With 07-May 08-May 15-May 01-Jun	DUS FORMS 11 x Regional Procurement PLY, PLAIN, 70 Office - PS- 00 sheets per box CAR DBM/Shoppin TION PEN Regional Procurement sed 07-May 08-May 15-May 01-Jun COB TION PEN Regional Procurement sed 07fice - PS- CAR DBM/Shoppin 15-May 01-Jun COB TION TAPE With Philhealth Negotiated Office - PS- CAR 07-May 08-May 15-May 01-Jun COB

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,352.00	1,352.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,669.20	1,669.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
623.70	623.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
180.60	180.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,386.25	2,386.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

							SCHEDULE	FOR EACH P	ROCUREMENT	Γ ΑCTIVITY						Es	timated Budget		
AP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
uarter																			
ment of Regular Office Supplie																			
6 pc CUTTER Heavy duty retractable, L-500	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	177.72	177.72		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
56 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office CAR I	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,494.40	3,494.40		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
556 DRINKING WATER Purified, 5 liters/gallon	Office CAR V	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	19,460.00	19,460.00		
343 DTR PhilHealth Time Card, customized	Office CAR \	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,190.21	1,190.21		
2 DTR RIBBON for DTR	Office CAR \	Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,289.60	1,289.60		
297 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	Office CAR I	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	258.39	258.39		Subject to Submission Certificate (Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	and Services															
									FOR EACH P							
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Qua																
	t of Regular Office Supplies															
	8 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	112 pc ENVELOPE Expanding, kraft board, min. of 285gsm	Regional	Negotiated Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
		CAR	DBM/Shoppin													
	1 box ENVELOPE Mailing, white,	Regional	Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
	window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box		- PS- DBM/Shoppin													
	7 рс		Negotiated	07-May	08-May									15-May	01-Jun	СОВ
	ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Office	Procurement - PS- DBM/Shoppin													
	13 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
4,617.60	4,617.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
841.12	841.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
182.92	182.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
21.84	21.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
273.00	273.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services														
									FOR EACH P						
PAP I	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar															
	of Regular Office Supplies												45.14		
F		Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB
	0 OLDER Plastic, A4_	Regional	Negotiated Procurement - PS-	07-May	08-May								15-May	01-Jun	СОВ
		Office CAR	DBM/Shoppin												
F f	OLDER Plastic, with side astener and transparent	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May					 			15-May	01-Jun	СОВ
g	P pack	Philhealth	Negotiated	07-May	08-May								15-May	01-Jun	СОВ
F fr	OLDER Pressboard, plain, or legal size	Regional Office CAR	Procurement - PS- DBM/Shoppin	5											
F	OLDER Pressboard, plain, or letter size	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
1,960.80	1,960.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
36.10	36.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,581.60	7,581.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
112.00	112.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE				.						Estimated Bu	•	
e PAP Pi	rocurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOC	DE Capl	Ex Remai
Quarte	er																			
urement	of Regular Office Supplies																			
FC pc pa	DER Tagboard, 14 pints, for A4 size per/document, 0.36mm ickness, 100s/box	Office CAR	Procurement - PS- DBM/Shoppin		08-May									15-May	01-Jun		2,074.		074.80	Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
FC pc pa	DLDER Tagboard, 14 Nints, for legal size	Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,652.	56 1,	652.56	Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
47 GL	UE White, 130 grams	Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,081.	00 1,	081.00	Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	ARDWARE SUPPLY Ballast, 0 watts	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,979.	90 2,	979.90	
	ARDWARE SUPPLY Bulb, watts, incandescent	Philhealth Regional Office CAR	Negotiated Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	40.	14	40.14	
	ARDWARE SUPPLY rcular Flourescent Lamp,	Office CAR	Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	120.	00	120.00	
HA Ele	ARDWARE SUPPLY ectrical Tape, 19mm x	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	153.	92	153.92	

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH PE	ROCUREMENT	F ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		ntract gning	Notice to D Proceed Co		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
nd Qua	rter																			
ocuremer	nt of Regular Office Supplies																			
	4 pc HARDWARE SUPPLY Flourescent Tube, 20 watts	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	COB	214.12	214.12		
	4 pc HARDWARE SUPPLY Flourescent Tube, 22 watts, round	Office CAR	Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	СОВ	214.12	214.12		
	5 HARDWARE SUPPLY Key duplication	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	СОВ	1,100.00	1,100.00		
	HARDWARE SUPPLY Starter. Universal	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2	D-Apr	1	I5-May	01-Jun	COB	104.00	104.00		
	HARDWARE SUPPLY Steel Tape	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	COB	119.00	119.00		
	HARDWARE SUPPLY Surge Protector, with Extension	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	СОВ	1,000.00	1,000.00		
	HARDWARE SUPPLY Wire for speakers	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	СОВ	285.00	285.00		
	HARDWARE SUPPLY Wire, electrical, flat no.16	Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2)-Apr	1	I5-May	01-Jun	СОВ	577.60	577.60		
	ID CARD Reprinted ID Card, Blankcard	Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								1	I5-May	01-Jun	СОВ	8,640.00	8,640.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

	SCHEDULE FOR EACH PROCUREMENT ACTIVITY Estimated											imated Budget	ed Budget					
Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
nd Quarter																		
Procurement of Regular Office Supplie	s																	
3 pack INDEX CARD Ruled both sides, 127mm x 203mm (x 8), 500s/pack	Philhealth Negotiated Regional Procurement 5 Office - PS- CAR DBM/Shoppin		08-May									15-May	01-Jun	COB	386.88	386.88		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
21 bottle INK For stamp pad with applicator, violet, 50ml	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	480.48	480.48		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
15 INK FOR RISOGRAPH RZ black for EZ 570A	Philhealth Direct Regional Contracting Office CAR	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	СОВ	25,350.00	25,350.00		
1 pc INK PAD FOR Self-inking stamp # 10	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	120.00	120.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
4 INK PAD FOR Self-inking stamp # 2600/2660	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	871.20	871.20		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services								Caleriuai	Year 2015									
			SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Estimated Budget					
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procuremen	Pre-Proc t Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
nd Quarter																		
ocurement of Regular Office Supplies																		
100 LAMINATING FILM 250 microns, 65x95mm	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppi		08-May									15-May	01-Jun	COB	175.00	175.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
2 LAMINATING FILM Size: A4, 10's	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppi		08-May									15-May	01-Jun	COB	783.00	783.00		Subject to Submission of Certificate of Non-Availabil of Stock (CNJ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
500 LEAVE CARD 8.5 x 11, TAGBOARD no.14	Philhealth Negotiated Regional Procurement Office - Agency CAR to Agency	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	1,300.00	1,300.00		
14 set MARKER Flourescent, assorted colors, 3 pcs/set	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppi		08-May									15-May	01-Jun	COB	516.88	516.88		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
36 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppi		08-May									15-May	01-Jun	СОВ	972.00	972.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Caleriua	r Year 2015					
										PROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quai	rter															
curemen	t of Regular Office Supplies															
	MARKER Permanent Pen, Blue, broad tip, non-toxic		Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	MARKER Permanent, Black, bullet tip, non-toxic,		Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	10 pc MARKER Permanent, Blue,	Philhealth	Negotiated Procurement	07-May	08-May									15-May	01-Jun	СОВ
	bullet tip, non-toxic,	Office CAR	- PS- DBM/Shoppin													
	MARKER Permanent, Red, bullet tip, non-toxic,	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	MARKER Whiteboard, Black	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
432.00	432.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
194.40	194.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
121.50	121.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12.15	12.15		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
404.91	404.91		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	E FOR EACH F	PROCUREMEN	IT ACTIVITY						Esti	imated Budget		
ode PAP Procurement Program/Project	t PMO / End-User P	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remai
d Quarter																		_
curement of Regular Office Supplie	S																	
14 pc MARKER Whiteboard, Blue	Philhealth N Regional Pr Office - CAR D	07-May	08-May									15-May	01-Jun	COB	171.78	171.78		Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
9 pc MARKER Whiteboard, Red		07-May	08-May									15-May	01-Jun	COB	110.43	110.43		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
4 MASTER ROLL For RISOGRAPH EZ570A	Philhealth D Regional Co Office CAR	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	10,670.00	10,670.00		
16 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Philhealth N Regional Pr Office -	07-May	08-May									15-May	01-Jun		129.76	129.76		Subject to Submissio Certificate Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogue
668 ream PAPER bond, multicopy, 80 gsm, A4	Office -	07-May	08-May									15-May	01-Jun	СОВ	71,068.52	71,068.52		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH I	PROCUREMEN	T ACTIVITY						Estimated Budget		
de PAP	Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Quar	rter																	
curement	t of Regular Office Supplies																	
	PAPER bond, multicopy, 80 gsm, legal	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppir		08-May								15-May	01-Jun		23,046.10	23,046.10		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, long	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppir		08-May								15-May	01-Jun	СОВ	786.94	786.94		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, short	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppir		08-May								15-May	01-Jun	СОВ	708.00	708.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
	PAPER Cartolina, Assorted colors, 572mm x 724mm	Philhealth Shopping Regional Office CAR	07-May	08-May								15-May	01-Jun	СОВ	202.95	202.95		
	165 ream PAPER Mimeograph,A4	Philhealth Shopping Regional Office CAR	07-May	08-May								15-May	01-Jun	СОВ	15,302.10	15,302.10		Per PS-DBM Announcem via Email Bl on 08-27-14
	PAPER Mimeograph, legal	Philhealth Shopping Regional Office CAR	07-May	08-May								15-May	01-Jun	СОВ	9,315.00	9,315.00		Per PS-DBM Announcem via Email B on 08-27-1
	PAPER Parchment, Multi-	Philhealth Shopping Regional Office CAR	07-May	08-May								15-May	01-Jun	СОВ	123.64	123.64		

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Qua	rter															
curemer	t of Regular Office Supplies															
	PAPER CLIP Backfold, 25mm, (1)	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	PAPER CLIP Backfold, 50mm., (2)	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	PAPER CLIP Bulldog, 76mm (3)	Philhealth Regional Office CAR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	PAPER CLIP Gem type, 33mm., vinyl coated,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	84 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
131.04	131.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
624.00	624.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
129.24	129.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
683.92	683.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,310.40	1,310.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services								Calenual	r Year 2015									
							SCHEDULE	E FOR EACH I	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project	t PMO / Mode of End-User Procureme		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
nd Quai	rter																		
rocuremen	t of Regular Office Supplies																		
	4 PASTE Solid, with water well and applicator, 200gms	Philhealth Negotiated Regional Procuremen Office - PS- CAR DBM/Shopp	in	08-May									15-May	01-Jun		88.00			Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
	143 PENCIL Lead with eraser, medium size	Philhealth Negotiated Regional Procuremen Office - PS- CAR DBM/Shopp		08-May									15-May	01-Jun	СОВ	240.24	4 240.24		Subject to Submission of Certificate of Non-Availabii of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabii of Stock in th PS-DBM Catalogue
	5 POST-IT FLAG Sign Here (1x1.7)	Philhealth Shopping Regional Office CAR	07-May	08-May									15-May	01-Jun	СОВ	670.00	670.00		0
	7 POST-IT FLAG Standard flags,	Philhealth Shopping Regional Office CAR	07-May	08-May									15-May	01-Jun	COB	546.00	0 546.00		
	5 case PUSH PIN Hammer head type, assorted colors, 100's/box	Philhealth Negotiated Regional Procuremen Office - PS- CAR DBM/Shopp		08-May									15-May	01-Jun	COB	101.15	5 101.15		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	4 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Office - PS-		08-May									15-May	01-Jun	СОВ	199.68	3 199.68		Subject to Submission of Certificate of Non-Availabi of Stock (CM issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services									Calcindar	Year 2015						
								FOR EACH P								
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
nd Quarter																
rocurement of Regular Office Supplies																
RECORD BOOK 500 Pages, 215mm x 275mm, 55	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	
4 RIBBON For AMANO Bundy		n Negotiated	07-May	08-May									15-May	01-Jun	СОВ	
Clock, Model EX3000N	CAR	- PS- DBM/Shoppin														
RING BINDER Size: 1 (1' x 44'), Large, plastic,	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	
RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic,	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	
RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium,	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
332.80	332.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
2,171.40	2,171.40		PS-DBM Catalogue Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
137.28	137.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
53.00	53.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
136.68	136.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Galoridai	Year 2015					
										ROCUREMEN						
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Qua	rter															
uremer	nt of Regular Office Supplies															
	RUBBER BAND Size-18, transparent, approx. 445	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	34 box RUBBER BAND Small_	Regional	Negotiated Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
		CAR	DBM/Shoppin													
	SCISSOR Stainless steel w/plastic handle, big	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	SIGN PEN High tech pen, Black	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	SIGN PEN High tech pen, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
2,128.14	2,128.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of
			Non-Availability of Stock in the PS-DBM Catalogue
561.00	561.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
96.00	96.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,124.44	4,124.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,189.00	3,189.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

						SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
nd Quarter																		
ocurement of Regular Office Supplies																		
STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office -		07-May	08-May								15-May	01-Jun	СОВ	2,770.16	2,770.16		Subject to Submission of Certificate of Non-Availabii of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabii of Stock in th PS-DBM Catalogue
3 pc STAPLE WIRE REMOVER Standard, twin jaws			07-May	08-May								15-May	01-Jun	СОВ	51.48	51.48		Subject to Submission o Certificate of Non-Availabil of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	Philhealth S Regional Office CAR	hopping	07-May	08-May								15-May	01-Jun	COB	1,347.84	1,347.84		
STICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth S Regional Office CAR	hopping	07-May	08-May								15-May	01-Jun	СОВ	1,773.20	1,773.20		
STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Philhealth S Regional Office CAR	hopping	07-May	08-May								15-May	01-Jun	СОВ	1,063.92	1,063.92		
14 roll TAPE MASKING, Size 1 (24mm) 50M	Philhealth N Regional Pi Office - CAR D		07-May	08-May								15-May	01-Jun	СОВ	669.76	669.76		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
TAPE MASKING, Size 2 (48mm) 50M		egotiated rocurement PS- BM/Shoppin	07-May	08-May								15-May	01-Jun	COB	2,966.08	2,966.08		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods and Services															
								FOR EACH PI							
PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
rement of Regular Office Supplies															
TAPE PACKAGING, Size: 2 (48mm) 50M	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
TAPE TRANSPARENT,Size: 1 (24mm) 50M	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
TAPE TRANSPARENT, Size: 3	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
TAPE DISPENSER Heavy duty for 24mm (1) width	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
2,262.27	2,262.27		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the
1,108.08	1,108.08		PS-DBM Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
1,983.36	1,983.36		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
162.00	162.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
46.47	46.47		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

									ROCUREMENT								Estimated Budget		
PAP Pi	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
Quarte	ter																		
ement	of Regular Office Supplies																		
1 TC	ONER/DEVELOPER TN 113	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	3,349.50	3,349.50		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
	ONER/DEVELOPER TN 311	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	13,513.50	13,513.50		Subject to Submissio Certificate Non-Availa of Stock (fissued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
	of Accountable Forms																		
CH	3,250 CHECKS CONTINUOUS FORM CHECKS	Regional Office	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	68,105.00	68,105.00		
	CHECKS OPERATIONS	Regional Office	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	2,021.25	2,021.25		
RE OI	RECEIPTS PHILHEALTH DFFICIAL RECEIPTS (POR)	Regional Office	Negotiated Procurement - Agency to Agency	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	59,740.00	59,740.00		
ment	of Medical, Dental and La	boratory S	Supplies																
M	/IEDICAL SUPPLIES Alcohol, 500ml	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	4,189.12	4,189.12		
3 M	IEDICAL SUPPLIES Blankets	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	1,212.75	1,212.75		
	NEDICAL SUPPLIES Cotton, 100 balls/pack	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	СОВ	69.30	69.30		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH PI	ROCUREMENT	ACTIVITY						Estimated Budget		
e PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
Quar	ter																		
rement	t of Medical, Dental and Lal	poratory S	Supplies																
	MEDICAL SUPPLIES Hand Sanitizer	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	400.00	400.00		
	MEDICAL SUPPLIES Oxegen Tank (Refill)	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	1,100.00	1,100.00		
	MEDICAL SUPPLIES Surgical Mask	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	1,080.20	1,080.20		
	MEDICAL SUPPLIES Tissue, 2-ply	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	57.00	57.00		
rement	t of Drug and Medicines																		
	ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	685.20	685.20		
	ANTACIDS KREMIL-S tab	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	124.50	124.50		
	ANTIDIARRHEALS LOPERAMIDE 2mg	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	141.60	141.60		
	ANTIHYPERTENSIVE CLONIDINE, Catapres,	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	1,135.60	1,135.60		
	COUGH AND COLD PREPARATIONS ASCOF,	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	СОВ	232.10	232.10		
	NSAIDS MEFENAMIC ACID Ponstan 500 mg cap	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	1,673.40	1,673.40		

BAC Goods and Services

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

BAC	Goods	and	Services

								SCHEDULE	E FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
de PAP	Procurement Program/Project		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed C	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
	CD RECORDABLE 700MB/80min. running time	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	238.00	238.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	CD REWRITABLE High speed, 700MB/80 minutes	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	48.21	48.21		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	COMPUTER CLEANER Wipe Out		n Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	192.00	192.00		
	CONTACT CLEANER 10 oz/283g SPRAY	Regional	n Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	635.09	635.09		
	INK CARTRIDGE_ Docuprint C5005d, black	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun		23,573.00	23,573.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	INK CARTRIDGE_ Docuprint C5005d, cyan	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	30,389.70	30,389.70		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

1	Philhealth	Negotiated	07-May	08-May
INK CARTRIDGE_ Docuprint	Regional	Procurement		
C5005d, cyan	Office	- PS-		
	CAR	DBM/Shoppin		

ANNUAL PROCUREMENT PLAN

Goods	and Services										Year 2015					
									FOR EACH P							
PAP I	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar																
	of IT Supplies															
	NK CARTRIDGE_ Docuprint C5005d, magenta	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
			Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
4 	NK CARTRIDGE_ for Pson T40W printer, black	Regional	Negotiated Procurement - PS-	07-May	08-May									15-May	01-Jun	СОВ
L		CAR	DBM/Shoppin													
1 I E	NK CARTRIDGE_ for pson T40W printer, cyan	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
E	NK CARTRIDGE_ for pson T40W printer, nagenta	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
30,389.70	30,389.70		Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
30,389.70	30,389.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,380.00	3,380.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Galorida	r Year 2015					
										ROCUREMEN	IT ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Qua	rter															-
ocuremer	t of IT Supplies															
	1 INK CARTRIDGE_ for Epson T40W printer, yellow	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	1 INK CARTRIDGE_For HP Deskjet 6980, hp96, black	Philhealth Regional Office CAR	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 INK CARTRIDGE_For HP Deskjet 6980, hp97, colored	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 cart INK CARTRIDGE_For HP Officejet 7000, CD972AA no.920 XL Ink Cyan	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 cart INK CARTRIDGE_For HP Officejet 7000, CD973AA no.920 XL Ink Magenta	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,620.00	1,620.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,740.00	1,740.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
572.00	572.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
572.00	572.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	and Services									Calendar						
									FOR EACH P							
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quai																
	of IT Supplies															
	1 cart INK CARTRIDGE_For HP Officejet 7000, CD974AA no.920 XL Ink Yellow	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	4 cart INK CARTRIDGE_ For HP Officejet 7000, CD975AA no.920 XL Ink Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	6 cart	Philhealth	Negotiated	07-May	08-May									15-May	01-Jun	COB
	INK CARTRIDGE_ HP no. 703 blk/color, for Printer	Regional Office CAR	Procurement - PS- DBM/Shoppin	07-May	00-Widy									15-1114	UT-Sull	
	1 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Cyan	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
572.00	572.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,576.00	4,576.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,971.84	1,971.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,190.00	3,190.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,970.00	2,970.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Est	imated Budget		
ode PAP Procurement Pro	gram/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remai
nd Quarter																				_
ocurement of IT Supplies																				
1 cart INK CARTRIDGE Cartridge for La CP 1025 Magent	_ Ink serjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,970.00	2,970.00		Subject to Submissio Certificate Non-Availa of Stock (f issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue
1 cart INK CARTRIDGE Cartridge for Las CP 1025 Yellow	_Ink serjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,970.00	2,970.00		Subject to Submissio Certificate Non-Availi of Stock (issued by DBM and Screensho Non-Availi of Stock in PS-DBM Catalogue
1 PASTE_ Thermal,	10ml	Regional Office CAR	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	СОВ	320.00	320.00		
6 cart RIBBON_ For EP 2070/2080/2180 FX2180 printer, SO15083/SO150	SON LQ and Model: RN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,349.28	4,349.28		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screenshin Non-Avail of Stock i PS-DBM Catalogue
6 RIBBON_For EP 300+	SON LQ	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	750.00	750.00		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensh- Non-Avail of Stock i PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services									Caleriuai	Year 2015					
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quar	ter															
curement	of IT Supplies															
	28 RIBBON_ for EPSON LQ2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB
	6 cart RIBBON_ For EPSON LX- 300300+/300+11 and FX80 PRINTER, Model: no.8750	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	TONER CARTRIDGE_For EPSON Printer, Model: EPL-	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	11 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	1 cart TONER CARTRIDGE_ for HP 1160, HP 49A, Q5949A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Father at all Deciderat		
Total	Estimated Budget MOOE	CapEx	Remarks
10,472.00	10,472.00		Subject to Submission of
			Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
460.50	460.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,274.96	3,274.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
179,608.00	179,608.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,530.80	3,530.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

C Goods	and Services									Guiorida	r Year 2015					
										ROCUREMEN						
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															
	of IT Supplies															
	TONER CARTRIDGE_ for HP 3-1 Laserjet 3052,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
			Negotiated	07-May	08-May									15-May	01-Jun	СОВ
	TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A	Office	Procurement - PS- DBM/Shoppin													
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	TONER CARTRIDGE_for HP Laserjet Printer P2035,	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	TONER CARTRIDGE_ for HP Laserjet PRO 401n,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
17,954.40	17,954.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
108,042.48	108,042.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,366.48	3,366.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
39,608.80	39,608.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
20,116.00	20,116.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	Year 2015					
AU 0000								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
nd Qua	rter															-
ocuremen	t of IT Supplies															
	2 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	2	Philhealth	Negotiated	07-May	08-May									15-May	01-Jun	СОВ
	TONER CARTRIDGE_ For Samsung Laserjet Printer Printer ML-D2850B	Regional Office CAR	Procurement - PS- DBM/Shoppin													
	TONER CARTRIDGE_ Network Printer Toner for	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	TONER DRUM Network Printer Drum for Xerox	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ
	FLASH/THUMB_DRIVE Low Capacity Storage	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ

	Estimated Devices		
Total	Estimated Budget MOOE	СарЕх	Remarks
8,454.14	8,454.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,776.00	9,776.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
30,780.00	30,780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
23,600.00	23,600.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
22,500.00	22,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PI	ROCUREMENT	ACTIVITY							Estimated Budget		
e PAP F	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
Quart	er																			_
ement	of Regular Office Supplies																			
	DHESIVE TAPE Size 1", ouble sided with foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	95.00	95.00		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue
	DHESIVE TAPE Size 1", ouble sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	84.00	84.00		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue
A	DHESIVE TAPE Size 2", ouble sided with foam	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,450.00	1,450.00		Subject tr Submissic Certificatr Non-Avai of Stock of issued by DBM and Screensh Non-Avai of Stock i PS-DBM Catalogue
	DHESIVE TAPE Size 2", ouble sided without foam	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	120.00	120.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
8 A rı	uto Supply Car Cleaner, ubberized, chamois-type	Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep		2,587.20	2,587.20		
8 A Fi	uto Supply Car reshener, paste	Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	845.44	845.44		

ANNUAL PROCUREMENT PLAN

AC Good	s and Services								Calenda	ar Year 2015									
	s and Services						SCHEDULE	FOR EACH	PROCUREME	NT ACTIVITY					_		Estimated Budget		_
Code PAP	Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatior		Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
d Qua	rter																		
ocuremer	t of Regular Office Supplies																		
	314 BALLPOINT PEN Fine point, Black	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	6,625.40	6,625.40		
	351 BALLPOINT PEN Fine point, Blue	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	7,136.82	7,136.82		
	80 BALLPOINT PEN Fine point, Red	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,688.00	1,688.00		
	24 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	361.92	361.92		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	5 pack BATTERY Alkaline, size D, 2 pcs/packet	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	374.40	374.40		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	1 box BINDER CLIP Large Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	50.85	50.85		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	6 box BINDER CLIP Meduim Size	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	137.46	137.46		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
rement of Regular Office Supplies															
BINDER CLIP Small Size	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
BLADE For heavy duty cutter (L-500), 10 pcs/tube	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
power source	Philhealth	Negotiated	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ
Disbursement Officer (Gen.	Office CAR	Procurement - Agency to Agency													

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
102.24	102.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
116.20	116.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,140.00	7,140.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
311.76	311.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,520.00	2,520.00		

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Calcinda	real 2015					
									FOR EACH P							
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
urement	of Regular Office Supplies															
	CLIPBOARD For A4 size document	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	CLIPBOARD For legal size document	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	3 box CONTINOUS FORMS 11 X	Philhealth	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		CAR	DBM/Shoppin													
	CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70	CAR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COR

	Estimated Budget		
Total	MOOE	CapEx	Remarks
80.00	80.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
77.78	77.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17,036.25	17,036.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,028.00	2,028.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,669.20	1,669.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	Is and Services															
	Procurement Program/Project		Mode of	Dro Proc	Ads/Post of	Pre-Bid	Eligibility	SCHEDULE Sub/Open	FOR EACH P Bid	ROCUREMEN Post Qual	T ACTIVITY Notice of	Contract	Notice to	Delivery	Acceptance	Fund
ue f Af	Flocurement Flogram/Floject		Procurement		ITB	Conference		of Bids	Evaluation	POSt Quai	Award	Signing	Proceed	Completion		Source
l Quai																
	nt of Regular Office Supplies															
	1 CONTINOUS FORMS 11 x 8-1/2, 1 PLY, PLAIN, 70 gsm, 2000 sheets per box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	27 pc CORRECTION PEN Waterbased	Regional	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
			DBM/Shoppin													
	121 roll CORRECTION TAPE With dispenser, 5mm x 10m	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	61 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	556 DRINKING WATER Purified, 5 liters/gallon	Regional Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ

	Estimated Destant		
Total	Estimated Budget MOOE	СарЕх	Remarks
623.70	623.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
325.08	325.08		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,510.75	2,510.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,806.40	3,806.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
19,460.00	19,460.00		

ANNUAL PROCUREMENT PLAN

BAC Goods and Services								Calendar	Year 2015								
						SCHEDULE	FOR EACH P	PROCUREMEN	T ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Project	t PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
rd Quarter																	
rocurement of Regular Office Supplies																	
1 DRUM KIT For INEO 161/210 Copier_	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	12,705.00) 12,705.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
493 DTR PhilHealth Time Card, customized	PhilhealthNegotiatedRegionalProcurementOffice- SmallCARValueProcurement	15-Jul	16-Jul							23-Jul	17-Aug	01-Sep	СОВ	1,710.71	1,710.71		
2 DTR RIBBON for DTR	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul							23-Jul	17-Aug	01-Sep	COB	1,289.60) 1,289.60		
620 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	539.40) 539.40		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
5 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	2,482.05	5 2,482.05		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
10 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	5,772.00) 5,772.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services									Calendar	Year 2015					
										ROCUREMEN						
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance n Turnover	Fund Source
Quar	ter															
rement	t of Regular Office Supplies															
	ENVELOPE Expanding, kraft board, min. of 285gsm		Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	60 pc	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	ENVELOPE Expanding, plastic, with rubber strap,	Regional	Procurement - PS- DBM/Shoppin													
	ENVELOPE Expanding, without cover, custom	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	1 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box	Regional Office	Negotiated Procurement - Small Value	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ

Ec	timated Budget		
Total	MOOE	CapEx	Remarks
1,134.01	1,134.01		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,083.20	2,083.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17,875.00	17,875.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
434.24	434.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
635.25	635.25		

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter																			
rocurement of Regular Office Supplies																			
3 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	548.76	548.76		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM
																			Catalogue
ERASER For blackboard/whiteboard,	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	37.38	37.38		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
21 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	65.52	65.52		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	504.00	504.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
41 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	2,679.76	2,679.76		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Caleriuai	Year 2015					
										ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Projec		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
d Quar																
	t of Regular Office Supplies													17.0		
	10 FOLDER Plastic, with side fastener and transparent cover, Legal	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	11 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Philhealth Regional Office CAR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	56 pc FOLDER Pressboard, plain, for letter size papers/documents	Philhealth Regional Office CAR	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	15 FOLDER Slidein, Transparent, A4	Philhealth Regional Office	n Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	15 FOLDER Slidein, Transparent, Legal	Regional	DBM/Shoppin Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,266.40	9,266.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
392.00	392.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
53.70	53.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
146.25	146.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	Γ ΑCTIVITY						Est	imated Budget		
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quart	ter																			
urement	of Regular Office Supplies																			
ן א א	OLDER Tagboard, 14 points, for A4 size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,074.80	2,074.80		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue
F A A	OLDER Tagboard, 14 points, for legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,124.72	2,124.72		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
(\	GLUE All purpose, in jar w/ applicator, min. of 200	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	51.98	51.98		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	GLUE White, 130 grams	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,334.00	1,334.00		Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue
ŀ	HARDWARE SUPPLY Bulb, 40 watts, incandescent	Regional Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	80.28	80.28		
(HARDWARE SUPPLY Circular Flourescent Lamp,	Regional Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	120.00	120.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

ode PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement			re-Bid Eligibility nference Check	Sub/Open		IREMENT ACTIVITY t Qual Notice of Award	Contract Signing	Notice to E Proceed Co		Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	СарЕх	Remarks
d Quarter		oomerenee			01 2103	Evaluation	Award	Signing		mpiction	Turnover	Jource				
curement of Regular Office Supplie	es															
4 HARDWARE SUPPLY Duct Tape size 2	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	СОВ	600.00	600.00		
3 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	СОВ	57.72	57.72		
1 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	COB	410.00	410.00		
2 HARDWARE SUPPLY Flourescent tube 40w Philips brands	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	СОВ	808.50	808.50		
20 pc HARDWARE SUPPLY Fluorescent Tube, 36W	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	СОВ	728.00	728.00		
3 HARDWARE SUPPLY Paint Brush, 3 inches	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	СОВ	106.50	106.50		
1 pc HARDWARE SUPPLY Starter. 40 Watts	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul					23-Jul		17-Aug	01-Sep	COB	3.50	3.50		
800 ID CARD Reprinted ID Card, Blankcard	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug							17-Aug	01-Sep	СОВ	8,640.00	8,640.00		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
1 pack INDEX CARD Plain, 5x8, plain, 127mm x 203mm (x 8), 500s/pack	Philhealth Negotiated Regional Procurement 5 Office - PS- CAR DBM/Shoppin	07-Aug	10-Aug							17-Aug	01-Sep	СОВ	128.96	128.96		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

								SCHEDULE	E FOR EACH F	PROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quai	rter																			-
rocuremer	nt of Regular Office Supplie	s																		
	3 pack INDEX CARD Ruled both sides, 127mm x 203mm (x 8), 500s/pack	5 Office	Vegotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	386.88	386.88		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	25 bottle INK For stamp pad with applicator, violet, 50ml	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	572.00	572.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	15 INK FOR RISOGRAPH RZ black for EZ 570A	Philhealth E Regional C Office CAR		09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	СОВ	25,350.00	25,350.00		
	1 pc INK PAD FOR Self-inking stamp # 10	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	120.00	120.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 INK PAD FOR Self-inking stamp # 2600/2660	Office	Vegotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,178.00	2,178.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULI	E FOR EACH	PROCUREMEN	NT ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual		Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
rd Quar	rter																			
rocuremen	nt of Regular Office Supplies																			
	200 LAMINATING FILM 250 microns, 65x95mm	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	350.00	350.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
	MAGAZINE FILE Large, 144mm x 229mm x 267mn	Regional n Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	218.40	218.40		
	44 set MARKER Flourescent, assorted colors, 3 pcs/set	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,624.48	1,624.48		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	MARKER Permanent Pen, Black, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,485.00	1,485.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	MARKER Permanent Pen, Blue, broad tip, non-toxic	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,188.00	1,188.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services									outoridu	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_
ode PAP	Procurement Program/Project	t PMO / End-User	Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
d Quar	rter															
	nt of Regular Office Supplies															
	MARKER Permanent Pen, Red, broad tip, non-toxic	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	22 pc	Philhealth	n Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	MARKER Permanent, Black, bullet tip, non-toxic, medium point	CAR	Procurement - PS- DBM/Shoppin													
	MARKER Permanent, Blue, bullet tip, non-toxic,	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	1 pc	Philhealth	n Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	MARKER Permanent, Red, bullet tip, non-toxic,	Regional	Procurement - PS- DBM/Shoppin	-	5									5		
	MARKER Whiteboard, Black	Regional	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
351.00	351.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
267.30	267.30		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
133.65	133.65		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12.15	12.15		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
552.15	552.15		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Goods	and Services									Calenda	r Year 2015									
								SCHEDULI	E FOR EACH	PROCUREMEN	NT ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
rd Quart	ter																			_
rocurement	of Regular Office Supplies																			
	MARKER Whiteboard, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	380.37	380.37		Subject to Submission Certificate Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
Ň	MARKER Whiteboard, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	257.67	257.67		Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	MASTER ROLL For RISOGRAPH EZ570A	Philhealth Regional Office CAR	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	СОВ	8,002.50	8,002.50		0
N C I	NOTEBOOK Stenographer's, GSP bond, 40	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	186.53	186.53		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshol Non-Availa of Stock in PS-DBM Catalogue
F	PAPER bond, multicopy, 80 gsm, A4	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	77,771.09	77,771.09		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Good	s and Services									Caleriuai	Year 2015					
								SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY					
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quar	ter															
uremen	t of Regular Office Supplies															
	PAPER bond, multicopy, 80 gsm, legal	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	PAPER bond, multicopy, 80 gsm, long	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	PAPER bond, multicopy, 80 gsm, short	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	PAPER Carbon Paper Ordinary, 210mm x 297mm	Regional	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	5 pc PAPER Cartolina, Assorted colors, 572mm x 724mm	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	PAPER Mimeograph, A4	Philhealth Regional Office CAR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

Total	Estimated Budget MOOE	СарЕх	Remarks
30,353.40	30,353.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
899.36	899.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
708.00	708.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
81.20	81.20		Per PS-DBM Announcement via Email Blast on 08-27-14
18.45	18.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
15,302.10	15,302.10		Per PS-DBM Announcement via Email Blast on 08-27-14

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	NT ACTIVITY						
Code PAP	Procurement Program/Projec	t PMO / Mode of End-User Procureme		Ads/Post of e ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	T
3rd Quai	rter															
Procuremen	it of Regular Office Supplies	6														
	115 ream PAPER Mimeograph, legal	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	20 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	5 roll PAPER Thermal, for Thermal Printer, 57mm x 30M	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	30 pack PAPER Vellum Board, 13 x 8, 10pcs./pack	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	75 PAPER Vellum, A4	Philhealth Shopping Regional Office CAR	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	18 box PAPER CLIP Backfold, 25mm, (1)	Philhealth Negotiated Regional Procuremen Office - PS- CAR DBM/Shop	nt	10-Aug									17-Aug	01-Sep	СОВ	

18 box PAPER CLIP Backfold,	Philhealth Negotiated Regional Procurement	07-Aug	10-Aug	17-Aug	01-Sep	COB
50mm., (2)	Office - PS- CAR DBM/Shoppin					

18 pc			Philhealth	Negotiated	07-Aug	10-Aug
PAPER	CLIP Bulldog,	76mm	Regional	Procurement		
(3)			Office	- PS-		
			CAR	DBM/Shoppin		

17-Aug 01-Sep COB

	Estimated Dudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
9,315.00	9,315.00		Per PS-DBM Announcement via Email Blast on 08-27-14
2,472.80	2,472.80		
202.15	202.15		Per PS-DBM Announcement via Email Blast on 08-27-14
1,559.40	1,559.40		Per PS-DBM Announcement via Email Blast on 08-27-14
1,050.00	1,050.00		Per PS-DBM Announcement via Email Blast on 08-27-14
196.56	196.56		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
748.80	748.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
129.24	129.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

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le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	FOR EACH P Bid Evaluation	Post Qual	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter														-
uremen	t of Regular Office Supplies														
	PAPER CLIP Gem type, 33mm., vinyl coated,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB
	PAPER CLIP Gem type, jumbo, vinyl/plastic coated,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug						 		17-Aug	01-Sep	СОВ
	PASTE Solid, with water well and applicator,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug						 		17-Aug	01-Sep	СОВ
	PENCIL Lead with eraser, medium size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug						 		17-Aug	01-Sep	СОВ
	POST-IT FLAG Sign Here (1x1.7)	Philhealth Regional Office CAR	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	СОВ
	14 POST-IT FLAG Small,		Shopping	07-Aug	10-Aug								17-Aug	01-Sep	СОВ

	Father at a Dardwart		
Total	Estimated Budget MOOE	CapEx	Remarks
770.24	770.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,560.00	1,560.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
154.00	154.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
255.36	255.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,742.00	1,742.00		
3,472.00	3,472.00		

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PI	ROCUREMENT	ACTIVITY							Estimated Budget		
de PAP Procurement Program/Project	PMO / M End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid		Notice of Award	Contract Signing	Notice to Proceed C		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																			
curement of Regular Office Supplies																			
POST-IT FLAG Standard flags,	Philhealth Sho Regional Office CAR	opping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,014.00	1,014.00		
PUNCHER Puncher, Heavy Duty with 1 hole	Philhealth Ne Regional Pro Office - I CAR DBI	curement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	98.50	98.50		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
PUSH PIN Hammer head type, assorted colors,	Philhealth Neg Regional Pro Office - I CAR DBI	curement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	283.22	283.22		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
		curement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	399.36	399.36		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
RECORD BOOK 500 Pages, 215mm x 275mm, 55	Philhealth Neg Regional Pro Office - I CAR DBI	curement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,580.80	1,580.80		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Servio	ces									Galerida	Year 2015					
									FOR EACH P							
de PAP Procurement	Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Quarter																
urement of Regular																
5 RIBBON For Clock, Mode	AMANO Bundy I EX3000N	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
3 spool RIBBON For Typewriter, s	Manual	Regional	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
		CAR	DBM/Shoppin													
5 RIBBON For Typewritter	Olympia	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
27 box		Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
RUBBER BAN transparent, g./box	approx. 445	Office	Procurement - PS- DBM/Shoppin													
35 box RUBBER BAN	ID Small_	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
2,714.25	2,714.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
46.80	46.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
107.50	107.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,192.21	3,192.21		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
577.50	577.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	Year 2015						
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Brd Quai	rter																
	t of Regular Office Supplies																
	4 pair SCISSOR Stainless steel w/plastic handle, big	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	98 pc SIGN PEN High tech pen,	Philhealth	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	Black	Office CAR	- PS- DBM/Shoppin														
	SIGN PEN High tech pen, Blue	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	1 pc STAPLER Standard, heavy duty	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	

	Estimated Budget		
Total	MOOE	CapEx	Remarks
192.00	192.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,166.96	4,166.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,189.00	3,189.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,753.12	3,753.12		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
112.11	112.11		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	To
3rd Quar	ter																
Procuremen	t of Regular Office Supplies																
	3 STICKER Paper, A4, 10 pcs/pack	Philhealth Regional Office CAR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	Philhealth Regional Office CAR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1
	STICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth Regional Office CAR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	3
	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Philhealth Regional Office CAR	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	2
	31 roll TAPE MASKING, Size 1 (24mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1

43 roll	Philhealth Negotiated C	07-Aug	10-Aug	17-Aug	01-Sep	COB
TAPE MASKING, Size 2	Regional Procurement					
(48mm) 50M	Office - PS-					
	CAR DBM/Shoppin					

114 roll	Philhealth Negotiated	07-Aug	10-Aug	17-Aug	01-Sep	COB
TAPE PACKAGING, Size: 2	Regional Procurement					
(48mm) 50M	Office - PS-					
. ,	CAR DBM/Shoppin					

Total	Estimated Budget MOOE	CapEx	Remarks
105.00	105.00		
1,347.84	1,347.84		
3,203.20	3,203.20		
2,093.52	2,093.52		
1,483.04	1,483.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,114.24	4,114.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,532.86	3,532.86		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

s and Services									Calendar	Year 2015					
							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					_
Procurement Program/Project	: PMO / End-User	Mode of Procurement				Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
ter															-
t of Regular Office Supplies															
TAPE TRANSPARENT, Size: 1 (24mm) 50M	Regional Office	Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TAPE TRANSPARENT, Size: 3	Regional Office	Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TONER CARTRIDGE For Fax Machine, Canon L380	Regional Office	Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
1 TONER CARTRIDGE For	Philhealth Regional	Negotiated Procurement	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
Fax Machine, Page Pro	Office	- PS-													
	ter t of Regular Office Supplies 83 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M 129 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M 6 TAPE TRANSPARENT, Size: 3 1 cart TONER CARTRIDGE For Fax Machine, Canon L380 1 TONER CARTRIDGE For Fax Machine, Page Pro	Procurement Program/Project PMO / End-User ter Philhealtr t of Regular Office Supplies Philhealtr 83 roll Philhealtr TAPE TRANSPARENT, Size: Philhealtr 1 (24mm) 50M Office CAR CAR 129 roll Philhealtr TAPE TRANSPARENT, Size: Regional 2 (48mm) 50M Office CAR Office 3 CAR 6 Fape TRANSPARENT, Size: 7 (48mm) 50M Office CAR Office CAR Office CAR Office 1 cart Philhealtr TONER CARTRIDGE For Regional Fax Machine, Canon L380 Office CAR Philhealtr TONER CARTRIDGE For Philhealtr Fax Machine, Page Pro Office Office Office CAR Philhealtr	Procurement Program/Project PMO / Mode of End-User Procurement ter Image: Stress of the	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference ter tof Regular Office Supplies 33 roll 7AU Philhealth Negotiated 07-Aug TAPE TRANSPARENT, Size: Philhealth Negotiated 07-Aug 1 (24mm) 50M CAR DBM/Shoppin 07-Aug 129 roll TAPE TRANSPARENT, Size: Philhealth Negotiated 07-Aug TAPE TRANSPARENT, Size: Philhealth Negotiated 07-Aug 2 (48mm) 50M CAR DBM/Shoppin 07-Aug 6 Regional Procurement Office - PS- CAR DBM/Shoppin 6 TAPE TRANSPARENT, Size: Philhealth Negotiated 07-Aug 7 AR DBM/Shoppin 07-Aug 6 CAR DBM/Shoppin 07-Aug 1 Cart Philhealth Negotiated 07-Aug 1 Cart Philhealth Negotiated 07-Aug 1 Cart Canon L380 Office - PS- CAR CAR 1 Cart Canon L380 Office - PS- CAR CAR Office 1 Cart Canon L	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB ter tor tor Regular Office Supplies 83 roll 7APE TRANSPARENT, Size: Philhealth Negotiated Office 07-Aug 10-Aug 1 (24mm) 50M CAR DBM/Shoppin 07-Aug 10-Aug 129 roll Philhealth Negotiated Regional Procurement Office 07-Aug 10-Aug 129 roll TAPE TRANSPARENT, Size: Philhealth Negotiated Regional Procurement Office 07-Aug 10-Aug 6 FRAPSPARENT, Size: Philhealth Negotiated Office 07-Aug 10-Aug 6 TAPE TRANSPARENT, Size: Philhealth Negotiated TAPE TRANSPARENT, Size: 07-Aug 10-Aug 1 CAR DBM/Shoppin 07-Aug 10-Aug 1 CAR DBM/Shoppin 07-Aug 10-Aug 1 Cart Philhealth Negotiated Office 07-Aug 10-Aug 1 Cart Philhealth Negotiated Office 07-Aug 10-Aug 1 Cart CAR DBM/Shoppin 07-Aug 10-Aug 1 Cart Philhealth Negotiated Office PS- CAR 07-Aug 10-Aug <	Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference tof Regular Office Supplies 83 roll 07-Aug 10-Aug 3 roll TAPE TRANSPARENT, Size: Regional Procurement Office - PS- CAR 07-Aug 10-Aug 129 roll Philhealth Negotiated Office - PS- CAR 07-Aug 10-Aug 2 (48mm) 50M Philhealth Negotiated Office - PS- CAR 07-Aug 10-Aug 6 Philhealth Negotiated Office - PS- CAR 07-Aug 10-Aug 1 Cart Philhealth Negotiated Office - PS- CAR 07-Aug 10-Aug 1 Cart Philhealth Negotiated Office - PS- CAR 07-Aug 10-Aug 1 Cart DBM/Shoppin 07-Aug 10-Aug 1 Cart PS- CAR 0BM/Shoppin 07-Aug 10-Aug	Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check tor Regular Office Supplies 9 07-Aug 10-Aug 07-Aug 10-Aug 129 roll Philhealth Negotlated Office 07-Aug 10-Aug 07-Aug 10-Aug 129 roll Philhealth Negotlated Office - PS- CAR 07-Aug 10-Aug 07-Aug 129 roll Philhealth Negotlated Office - PS- CAR 07-Aug 10-Aug 124 roll Philhealth Negotlated Office 07-Aug 10-Aug 1 cart Philhealth Negotlated Office 07-Aug 10-Aug 1 cart Philhealth Negotlated Office 07-Aug 10-Aug 1 cart Philhealth Negotlated Office - PS- CAR 07-Aug 10-Aug 1 cart	Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc. Ads/Post of TB Pre-Bid Conference Eligibility Sub/Open Eligibility tof Regular Office Soft 07-Aug 10-Aug 33 roll TAPE TRANSPARENT, Size: Regional Procurement Office 07-Aug 10-Aug 129 roll Philhealth Negotiated TAPE TRANSPARENT, Size: Philhealth Negotiated Regional Procurement Office 07-Aug 10-Aug 2 (48mm) 50M Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug 6 TAPE TRANSPARENT, Size: Regional Procurement Office 07-Aug 10-Aug 1 Carl DBM/Shoppin 07-Aug 10-Aug 6 TAPE TRANSPARENT, Size: Regional Procurement Office 07-Aug 10-Aug 1 Carl DBM/Shoppin 07-Aug 10-Aug 1 Carl Office - PS- CAR DBM/Shoppin	Procurement Program/Project PMO / Mode of End-User Procurement Procurement Program/Project PMO / Mode of End-User Procurement tor Regular Office Supplies 33 roll 742 TRANSPARENT, Size: Regional Procurement 742 TRANSPARENT, Size: Regional Procurement 742 TRANSPARENT, Size: Regional Procurement 744 Carmol SoM Office - PS-CAR DBM/Shoppin 129 roll 744 TRANSPARENT, Size: Regional Procurement 746 TRANSPARENT, Size: Regional Procurement 747 TRANSPARENT, Size: Regional Procurement 746 TRANSPARENT, Size: Regional Procurement 747 TRANSPARENT, Size: Regional Procurement 747 TRANSPARENT, Size: Regional Procurement 746 TRANSPARENT, Size: Regional Procurement 747 TRANSPARENT, Size: Regional Procurement 747 TRANSPARENT, Size: Regional Procurement 747 TRANSPARENT, Size: Regional Procurement 747 Transport 748 DBM/Shoppin 748 DBM/Shoppin 749 DBM/Shoppin 740 DBM/Shoppin	s and Services Procurement Program/Project PMO / Mode of End-User Procurement Pre-Broc Ads/Post of Pre-Bid Conference Check Sub/Open Bid Post Qual Conference 1TB Conference Check Sub/Open Bid Post Qual Conference Check Sub/Sub/Open Bid Post Qual Conference Check Sub/Sub/Open Bid Post Qual Table TRANSPARENT, Size: Regional Procurement Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug 129 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug 6 TAPE TRANSPARENT, Size: 3 Car DBM/Shoppin Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug 1 TAPE TRANSPARENT, Size: CAR DBM/Shoppin Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug 1 TAPE TRANSPARENT, Size: CAR DBM/Shoppin Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug 1 TAPE TRANSPARENT, Size: Fax Machine, Canon Li3ao Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin 07-Aug 10-Aug	Procurement Program/Project PMO / End User Mode of End User Pre-Proc (ITB) Schepule (ITB) Schepule (ItB)	s and Services Procurement Program/Project PM0 / Mode of End User Procurement Conference III's Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Program/Project PM0 / Mode of Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Program/Project PM0 / Mode of Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Conference Pisce Post Conference Check Subject Bild Post Qual Notice of Contract Signing Term Procurement Conference Pisce Post Conference Check Subject Bild Post Qual Notice of Conference Check Subject Bild Bild Post Qual Notice of Conference Check Subject Bild Bild Post Qual Notice of Check Subject Bild Bild Bild Bild Bild Bild Bild Bild	 and Services Procurement Program/Project IM0 / Mode of Contenence IIII Contenence IIIII Contenence IIIIII Contenence IIIIIII Contenence IIIIIII Contenence IIIIIII Contenence IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	 and Services Scherwices Procumente ProgramProject EVO / Mode for Proc Add/Pros of Tex RM Procuement Conference TB Conference TB Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conference Conference Check of Bits Evolution Red Pol Qual Modes of Conference Conf	s and Services Procurement PlogramProject 700 / Mode of Mode of Prosted Adu/bet of Prosted Lighting Statution Mode of Contrement Onference Check of Bids Prot Cada Notice of Contrement Ofference Adu/bet of Prosted Adu/bet o

	Estimated Budget		
Total	MOOE	CapEx	Remarks
1,277.37	1,277.37		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,997.71	3,997.71		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
162.00	162.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,500.00	5,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
6,600.00	6,600.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

	le and Comilace								ANN	IUAL PROC Calendar	UREMENT Year 2015	Γ PLAN				
	Is and Services Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	
Brd Quar	rter															
Procuremen	nt of Regular Office Supplies															
	1 TONER/DEVELOPER TN 114	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	3	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TONER/DEVELOPER TN 311		Procurement - PS- DBM/Shoppin	0											0. Cop	
	4 roll TWINE Plastic, one kilo per roll	Regional	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
Procuremen	nt of Accountable Forms															
	13,250 CHECKS CONTINUOUS FORM CHECKS		Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB
	5 CHECKS OPERATIONS CHECK		Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB
	51,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box		Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB
	nt of Medical, Dental and La															
	122 MEDICAL SUPPLIES Alcohol, 500ml	Regional	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB

Procurement

Total	Estimated Budget MOOE	CapEx	Remarks
3,609.38	3,609.38		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
13,513.50	13,513.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
166.32	166.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
68,105.00	68,105.00		
2,021.25	2,021.25		
59,740.00	59,740.00		
4,821.44	4,821.44		

Fund Source

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH F	PROCUREMEN	I ACTIVITY						E	stimated Budget		
AP Procurement Progra			Mode of rocurement	Pre-Proc Conference		F Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		ntract gning	Notice to De Proceed Com		Acceptance Turnover		Total	MOOE	СарЕх	Rema
uarter																				
ment of Medical, Denta	al and Labora	tory Sup	plies																	
2 MEDICAL SUPPLIES Aid, 100 pcs/box		jional Pi ce - Va	egotiated rocurement Small alue rocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	160.00	160.00		
3 MEDICAL SUPPLIES		jional Pi ce - Va	egotiated rocurement Small alue rocurement	15-Jul	16-Jul						2	3-Jul	17	/-Aug	01-Sep	СОВ	1,212.75	1,212.75		
3 MEDICAL SUPPLIES 100 balls/pack		jional Pi ce - Va	egotiated rocurement Small alue rocurement	15-Jul	16-Jul						2	3-Jul	17	7-Aug	01-Sep	СОВ	69.30	69.30		
2 MEDICAL SUPPLIES Sanitizer		jional Pi ce - Va	egotiated rocurement Small alue rocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	400.00	400.00		
100 MEDICAL SUPPLIES Needle, for use wi glucometer sharp, (for 1-touch glucor	S Lancet Reg ith Offi 200s CAR	jional Pi ce - Va	egotiated ocurement Small alue ocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	16,000.00	16,000.00		
3 MEDICAL SUPPLIES Micropore Tape, 1		jional Pi ce - Va	egotiated ocurement Small alue ocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	99.90	99.90		
3 MEDICAL SUPPLIES Gauze Pad	Philf S Sterile Reg Offi CAR	jional Pi ce - Va	egotiated rocurement Small alue rocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	450.00	450.00		
10 MEDICAL SUPPLIES Mask	Philt S Surgical Reg Offi CAR	ional Pi ce - Vi	egotiated ocurement Small alue ocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	98.20	98.20		
6 MEDICAL SUPPLIES 2-ply		jional Pi ce - Va	egotiated rocurement Small alue rocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	57.00	57.00		
ment of Drug and Med	dicines																			
151 ANALGESICS ALAXA (Ibuprofen + Parad	N Reg	jional Pi ce - Va	egotiated ocurement Small alue ocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	862.21	862.21		
230 ANTACIDS KREMIL-		jional Pi ce - Va	egotiated ocurement Small alue ocurement	15-Jul	16-Jul						2	3-Jul	17	'-Aug	01-Sep	СОВ	954.50	954.50		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

					DULE FOR EACH							Estimated Budget		
AP Procurement Program/Proje	ect PMO / Mode of End-User Procurement		Ads/Post of ITB	igibility Sub/C Check of B	Dpen Bid Bids Evaluatior	Post Qual n	Notice of Contract Award Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rem
arter														
nent of Drug and Medicines														
242 ANTIDIARRHEALS LOPERAMIDE 2mg	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	1,142.24	1,142.24		
200 ANTIHISTAMINE BETAMETHASONE, Celestamine, 250mcg/ml	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	3,754.00	3,754.00		
12 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	COB	560.28	560.28		
40 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	1,135.60	1,135.60		
620 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	COB	1,773.20	1,773.20		
285 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	COB	1,202.70	1,202.70		
20 COUGH AND COLD PREPARATIONS GUAIFENESIN100MG, SALBUTAMOL2MG (Ventolin Expectorant)	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	277.20	277.20		
30 NSAIDS IBUPROFEN, Advil, 500mg	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	 17-Aug	01-Sep		221.70	221.70		
670 NSAIDS MEFENAMIC ACID Ponstan 500 mg cap	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	18,686.30	18,686.30		
250 unit OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	2,442.50	2,442.50		
1 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	Philhealth Negotiated Regional Procurement Office - Small CAR Value Procurement	15-Jul	16-Jul				23-Jul	17-Aug	01-Sep	СОВ	270.89	270.89		

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

AC Good	Is and Services								Calendar	⁻ Year 2015									
							SCHEDULE	E FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of r Procurement	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
ocuremer	nt of IT Supplies																		
	CD RECORDABLE 700MB/80min. running time	Regional Office	n Negotiated I Procurement - PS- DBM/Shoppir	10-Aug									17-Aug	01-Sep	COB	238.00	238.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	CD REWRITABLE High speed, 700MB/80 minutes	Regional	n Negotiated I Procurement - PS- DBM/Shoppir	10-Aug									17-Aug	01-Sep	СОВ	48.21	48.21		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
	COMPUTER CLEANER Wipe Out		n Negotiated Procurement - Small Value Procurement	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	256.00	256.00		
	INK CARTRIDGE_ for Epson T40W printer, black	Regional Office	n Negotiated I Procurement - PS- DBM/Shoppir	10-Aug									17-Aug	01-Sep	СОВ	10,985.00	10,985.00		Subject to Submission o Certificate of Non-Availabil of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
	INK CARTRIDGE_ for Epson T40W printer, cyan	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir	10-Aug									17-Aug	01-Sep	СОВ	4,617.60	4,617.60		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services															
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quart																
	of IT Supplies															
I E	INK CARTRIDGE_ for Epson T40W printer,	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
I	INK CARTRIDGE_ for Epson T40W printer, yellow	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
I	1 INK CARTRIDGE_ For HP Deskjet 6980, hp96, black	Philhealth Regional Office	n Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
			DBM/Shoppin													
[INK CARTRIDGE_For HP Deskjet 6980, hp97,	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
 (INK CARTRIDGE_For HP Officejet 7000, CD972AA	Regional Office	n Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
4,617.60	4,617.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,617.60	4,617.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,620.00	1,620.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,740.00	1,740.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,716.00	1,716.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Galeridar	Year 2015					
										ROCUREMEN		•		_		
de PAP P	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarte	er															
curement	of IT Supplies															
11 O	NK CARTRIDGE_ For HP)fficejet 7000, CD973AA	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
11 O	NK CARTRIDGE_For HP fficejet 7000, CD974AA	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
5	cart	Philhealth	Negotiated	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
II O	NK CARTRIDGE_ For HP fficejet 7000, CD975AA	Regional Office	Procurement - PS- DBM/Shoppin													
۱۲ 7	NK CARTRIDGE_ HP no. 03 blk/color, for Printer	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
11	NK CARTRIDGE_ Ink	Regional	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
2,288.00	2,288.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability
			of Stock in the PS-DBM Catalogue
2,288.00	2,288.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,720.00	5,720.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,971.84	1,971.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12,760.00	12,760.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Est	imated Budget		
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarl
Quar	rter																			
uremen	nt of IT Supplies																			
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,910.00	8,910.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,910.00	8,910.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,910.00	8,910.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	PASTE_ Thermal, 10ml	Regional Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	320.00	320.00		
	9 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,523.92	6,523.92		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue

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ANNUAL PROCUREMENT PLAN

							SCHEDULI	E FOR EACH F	ROCUREMEN	T ACTIVITY						E	stimated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
rd Quarter																			_
ocurement of IT Supplies																			
6 RIBBON_For EPSON LQ 300+	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	750.00	750.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
33 RIBBON_ for EPSON LQ2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	12,342.00	12,342.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
6 cart RIBBON_ For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no.8750	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	460.50	460.50		Subject to Submission of Certificate of Non-Availabi of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
100 pc RJ CONNECTORS RJ 45	Regional Office CAR	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	2,500.00	2,500.00		5
1 cart TONER CARTRIDGE_ For EPSON Printer, Model: EPL- 6200, SO50167	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	3,274.96	3,274.96		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods and Services									Calendar	Year 2015					
		Modelet	Dro Dros	Ado/Doot of				FOR EACH P			Contract	Notice to	Dolivery	Accorton	F und
le PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source
Quarter															
urement of IT Supplies															
TONER CARTRIDGE_ For FUJI Xerox Phaser 4600	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TONER CARTRIDGE_ for HP 1160, HP 49A, Q5949A	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TONER CARTRIDGE_ for HP 3-1 Laserjet 3052,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TONER CARTRIDGE_ for HP Laserjet Network	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
TONER CARTRIDGE_ For	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	CapEx	Remarks
310,232.00	310,232.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,530.80	3,530.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17,954.40	17,954.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
114,397.92	114,397.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
10,099.44	10,099.44		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	r Year 2015					
										ROCUREMEN						
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
d Quar																
	t of IT Supplies															
	TONER CARTRIDGE_ for HP Laserjet Printer P2035,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TONER CARTRIDGE_ for HP Laserjet PRO 401n,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	2 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No.	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	128400 2 TONER CARTRIDGE_ For Samsung Laserjet Printer	Philhealth Regional	Negotiated Procurement - PS-	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	2 cart	CAR Philhealth	DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ
	TONER CARTRIDGE_ Network Printer Toner for Xerox 4600	Regional Office CAR	Procurement - PS- DBM/Shoppin													

	Fatimental Durdmat		
Total	Estimated Budget MOOE	CapEx	Remarks
46,810.40	46,810.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
20,116.00	20,116.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
8,454.14	8,454.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
9,776.00	9,776.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
30,780.00	30,780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	s and Services									oulondui	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
e PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar																
	t of Regular Office Supplies															
	ADHESIVE TAPE Size 1", double sided with foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	ADHESIVE TAPE Size 1", double sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	ADHESIVE TAPE Size 2", double sided with foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	ADHESIVE TAPE Size 2", double sided without foam	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	Auto Supply Car Freshener, paste	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	
	BALLPOINT PEN Fine point, Black	Philhealth Regional Office CAR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB

Total	Estimated Budget MOOE	СарЕх	Remarks
95.00	95.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
84.00	84.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
725.00	725.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
120.00	120.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
845.44	845.44		
5,570.40	5,570.40		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 4th Quarter Procurement of Regular Office Supplies 249 Philhealth Shopping BALLPOINT PEN Fine point, Regional 06-Nov 09-Nov 16-Nov 01-Dec COB Office Blue CAR Philhealth Shopping 06-Nov 09-Nov 16-Nov 01-Dec COB 68 BALLPOINT PEN Fine point, Regional Red Office CAR Philhealth Negotiated 06-Nov 09-Nov 01-Dec COB 21 pack 16-Nov BATTERY Alkaline, size Regional Procurement AAA, 2 pcs/packet Office - PS-DBM/Shoppin CAR 3 pack Philhealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB Regional Procurement Office - PS-BATTERY Alkaline, size D, 2 pcs/packet DBM/Shoppin CAR Philhealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB 6 box BINDER CLIP Meduim Size Regional Procurement Office - PS-DBM/Shoppin CAR Philhealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB 1 box BINDER CLIP Small Size Regional Procurement Office - PS-CAR DBM/Shoppin CAR

BAC Goods and Services

	Father at al Deadarat		
Total	Estimated Budget MOOE	CapEx	Remarks
4,984.62	4,984.62		
1,434.80	1,434.80		
316.68	316.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
224.64	224.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
137.46	137.46		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17.04	17.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	PROCUREMEN	T ACTIVITY						Est	imated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
th Qua	rter																			
rocuremei	nt of Regular Office Supplies	;																		
	2 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	16.60	16.60		Subject to Submissio Certificate Non-Availi of Stock (issued by DBM and Screensho Non-Availi of Stock in PS-DBM Catalogue
	1,635 BOX Corrugated, plain, 200 Ibs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	48,641.25	48,641.25		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
	7 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)	Regional Office	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	2,940.00	2,940.00		
	25 CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	17,036.25	17,036.25		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
	2 box CONTINOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,352.00	1,352.00		Subject to Submissio Certificato Non-Avai of Stock of BM and Screensh Non-Avai of Stock i PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

de PAP Procure										oulendu	Year 2015					
de PAP Procure										ROCUREMEN						
	ment Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter																
	gular Office Supplies															
14-7/8,	OUS FORMS 11 X 2 PLY, PLAIN, 70	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
8-1/2, 1	OUS FORMS 11 x	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
15 pc		Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	COB
CORREC Waterba	TION PEN used	Regional Office	Procurement - PS- DBM/Shoppin		07-1100									10-1100	01-Dec	
111 roll		Philhealth	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
CORREC	TION TAPE With er, 5mm x 10m	Regional Office	Procurement													
	Heavy duty	Philhealth Regional Office	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
1,669.20	1,669.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM
623.70	623.70		Catalogue Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
180.60	180.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,303.25	2,303.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
177.72	177.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							FOR EACH P	ROCUREMEN	T ACTIVITY						Est	imated Budget		
ode PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
h Quarter																		
ocurement of Regular Office Supplies																		
56 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	3,494.40	3,494.40		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
551 DRINKING WATER Purified, 5 liters/gallon	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	19,285.00	19,285.00		
343 DTR PhilHealth Time Card, customized	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,190.21	1,190.21		
2 DTR RIBBON for DTR	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,289.60	1,289.60		
295 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	256.65	256.65		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue
6 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	СОВ	3,463.20	3,463.20		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue

6 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Regional	n Negotiated I Procurement - PS- DBM/Shoppin	06-Nov	09-Nov	16-Nov	01-Dec	СОВ	
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BAC Goods and Services

ANNUAL PROCUREMENT PLAN

Office Supplies anding, kraft of 285gsm	End-User Philhealth	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
Office Supplies anding, kraft of 285gsm	End-User Philhealth	Procurement				Eligibility Check									
anding, kraft of 285gsm	Philhealth														
anding, kraft of 285gsm	Philhealth														
anding, kraft of 285gsm															
ents	Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
			06-Nov	09-Nov									16-Nov	01-Dec	СОВ
plain, mm (4 x 9-	Office	Procurement - PS- DBM/Shoppin													
r, soft, iting,	Regional Office	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
al and ation, 2 pc-	Regional Office	Procurement	06-Nov	09-Nov									16-NOV	01-Dec	COB
-rust metal,	Regional	Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	ling, white, plain, mm (4 x 9- , 500pcs/ rr, soft, riting, n x 20mm x al and ation, 2 pc- 0 sets/box	ling, white, Regional plain, Office mm (4 x 9- , 500pcs/ Philhealth r, soft, Regional riting, Office n x 20mm x CAR Philhealth al and Regional ation, 2 pc- 0 sets/box CAR Philhealth r-rust metal, Regional thick file, with Office	plāin, Offīce - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/ Philhealth Negotiated Regional Procurement Office - PS- n x 20mm x CAR DBM/Shoppin Philhealth Negotiated al and Regional Procurement ation, 2 pc- Office - PS- 0 sets/box CAR DBM/Shoppin	ling, white, plain, office - PS- mm (4 x 9- , 500pcs/ Regional Procurement DBM/Shoppin r, soft, r, soft, regional Procurement riting, Office - PS- n x 20mm x 06-Nov Philhealth Negotiated Negotiated Procurement riting, Office - PS- n x 20mm x 06-Nov Philhealth Negotiated Negotiated Procurement riting, Office - PS- n x 20mm x 06-Nov Philhealth Negotiated Aregional Procurement ation, 2 pc- 0 sets/box 06-Nov Philhealth Negotiated Aregional Procurement 06-Nov Philhealth Negotiated Aregional Procurement 06-Nov	ling, white, plain, mm (4 x 9- , 500pcs/ Regional Procurement Office - PS- DBM/Shoppin Philhealth Negotiated r, soft, r, soft, riting, x 20mm x Philhealth Negotiated Office - PS- CAR 06-Nov 09-Nov Philhealth Negotiated riting, x 20mm x Philhealth Negotiated CAR 06-Nov 09-Nov Philhealth Negotiated ation, 2 pc- 0 sets/box Philhealth Negotiated CAR 06-Nov 09-Nov Philhealth Negotiated ation, 2 pc- 0 sets/box Philhealth Negotiated CAR 06-Nov 09-Nov Philhealth Negotiated Negional Procurement ation, 2 pc- 0 sets/box Philhealth Negotiated CAR 06-Nov 09-Nov Philhealth Negotiated Negional Procurement 06-Nov 09-Nov 09-Nov	Philhealth Negotiated 06-Nov 09-Nov r, soft, Regional Procurement 06-Nov 09-Nov at and Regional Procurement 06-Nov 09-Nov al and Regional Procurement 06-Nov 09-Nov etable Philhealth Negotiated 06-Nov 09-Nov etable Philhealth Negotiated 06-Nov 09-Nov etable Regional Procurement thick file, with 0ffice - PS-	ling, white, Regional Procurement plain, Office - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/ r, soft, Regional Procurement riting, Office - PS- 1 x 20mm x CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov al and Regional Procurement ation, 2 pc- Office - PS- 0 sets/box CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov -rust metal, Regional Procurement thick file, with Office - PS-	ling, white, Regional Procurement plain, Office - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/ r, soft, Regional Procurement titing, Office - PS- a x 20mm x CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov al and Regional Procurement ation, 2 pc- Office - PS- 0 sets/box CAR DBM/Shoppin	ling, white, Regional Procurement plain, Office - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/ Philhealth Negotiated 06-Nov 09-Nov r, soft, Regional Procurement titing, Office - PS- a x 20mm x CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov al and Regional Procurement ation, 2 pc- Office - PS- 0 sets/box CAR DBM/Shoppin	ling, white, Regional Procurement plain, Office - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/ Philhealth Negotiated 06-Nov 09-Nov r, soft, Regional Procurement Office - PS- 0 x 20mm x CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov al and Regional Procurement ation, 2 pc- 0 sets/box CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov	ling, white, Regional Procurement plain, Office - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/	ling, while, Regional Procurement plain, Office - PS- mm (4 x 9- CAR DBM/Shoppin , 500pcs/ r, soft, Regional Procurement inting, Office - PS- b x 20mm x CAR DBM/Shoppin al and Regional Procurement ation, 2 pc. Office - PS- 0 sets/box CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov Philhealth Negotiated 06-Nov 09-Nov	ling, white, Regional Procurement pain, Office - PS- mm (4 x 9- , 500pcs/ Philhealth Negotiated rr, soft, Regional Procurement iting, Office - PS- > x 20mm x CAR DBM/Shoppin Philhealth Negotiated al and Regional Procurement ation, 2 pc- 0 sets/box CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov Philhealth Negotiated 06-Nov 09-Nov	ling, white, Regional Procurement , SODpes/ r, soft, Regional Procurement titing, Office - PS- r, soft, Regional Procurement titing, Office - PS- x 20mm x CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov al and Regional Procurement ation, 2 pc- 0 sets/box CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov 16-	ling, white, Regional Procurement plain, Office - PS- mm (4 x 9- 500pcs/ r, sott, Regional Procurement riting, Office - PS- x 20mm x CAR DBM/Shoppin al and Regional Procurement ation, 2 pc- Office - PS- CAR DBM/Shoppin Philhealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec 16-Nov 01-Dec 16-Nov 01-Dec 16-Nov 01-Dec 16-Nov 01-Dec 16-Nov 01-Dec 16-Nov 01-Dec 16-Nov 01-Dec

	Estimated Budget		
Total	MOOE	CapEx	Remarks
826.10	826.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
182.92	182.92		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
21.84	21.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
189.00	189.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,960.80	1,960.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Good	s and Services									Calendar	⁻ Year 2015					
										ROCUREMEN	T ACTIVITY					
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
n Quar	ter															
	t of Regular Office Supplies															
	FOLDER Plastic, with side fastener and transparent	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	FOLDER Pressboard, plain, for legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	FOLDER Pressboard, plain, for letter size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	FOLDER Tagboard, 14 points, for A4 size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	FOLDER Tagboard, 14 points, for legal size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
7,581.60	7,581.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
105.00	105.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,074.80	2,074.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,652.56	1,652.56		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services									Calendar	Year 2015									
			-					SCHEDULE	FOR EACH PF	OCUREMENT	ACTIVITY						Es	timated Budget		-
PAP	Procurement Program/Project	PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
Quart	ter																			
rement	of Regular Office Supplies																			
	GLUE White, 130 grams	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,058.00	1,058.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	HARDWARE SUPPLY Bulb, 40 watts, incandescent	CAR Valu	curement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	40.14	40.14		
F	HARDWARE SUPPLY Electrical Tape, 19mm x	Philhealth Neg Regional Proc Office - S CAR Valu	jotiated curement Small	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	57.72	57.72		
I	ID CARD Reprinted ID Card, Blankcard	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	8,640.00	8,640.00		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screenshi Non-Avail of Stock i PS-DBM Catalogue
l s	INDEX CARD Ruled both sides, 127mm x 203mm (5	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	386.88	386.88		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue
I	INK For stamp pad with applicator, violet, 50ml	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	COB	251.68	251.68		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

						SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY						Es	timated Budget		
PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
Juarter																		
ement of Regular Office Supplie																		
15 INK FOR RISOGRAPH RZ black for EZ 570A	Philhealth Direct Regional Contracting Office CAR	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB	25,350.00	25,350.00		
1 pc INK PAD FOR Self-inking stamp # 10	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	120.00	120.00		Subject Submiss Certifica Non-Ava of Stock issued b DBM and Screensl Non-Ava of Stock PS-DBM Catalogu
4 INK PAD FOR Self-inking stamp # 2600/2660	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	871.20	871.20		Subject Submiss Certifica Non-Ava of Stock issued b DBM an Screens Non-Ava of Stock PS-DBM Catalogu
100 LAMINATING FILM 250 microns, 65x95mm	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	175.00	175.00		Subject Submiss Certifica Non-Av of Stock issued I DBM an Screens Non-Av of Stock PS-DBM Catalog
14 set MARKER Flourescent, assorted colors, 3 pcs/set	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	516.88	516.88		Subject Submiss Certifica Non-Ava of Stock issued b DBM an Screens Non-Ava of Stock PS-DBM Catalogu

ANNUAL PROCUREMENT PLAN

BAC Goods	and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
n Quar	ter															
curement	of Regular Office Supplies															
	MARKER Permanent Pen, Black, broad tip, non-toxic	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	MARKER Permanent Pen,	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	Blue, broad tip, non-toxic	Office CAR	- PS- DBM/Shoppin													
	MARKER Permanent, Black, bullet tip, non-toxic,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	MARKER Permanent, Blue, bullet tip, non-toxic,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	MARKER Permanent, Red, bullet tip, non-toxic,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	CapEx	Remarks
972.00	972.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
432.00	432.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
194.40	194.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
121.50	121.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12.15	12.15		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	F ACTIVITY						Est	imated Budget		
PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
uart	ter																			
ment	of Regular Office Supplies																			
ľ	MARKER Whiteboard, Black	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	245.40	245.40		Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
7	MARKER Whiteboard, Blue	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	171.78	171.78		Subject to Submissio Certificate Non-Avai of Stock of issued by DBM and Screensh Non-Avai of Stock i PS-DBM Catalogue
ſ	MARKER Whiteboard, Red	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	110.43	110.43		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
ſ	MASTER ROLL For RISOGRAPH EZ570A	Philhealth Regional Office CAR	Direct Contracting	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	СОВ	8,002.50	8,002.50		
ז) ו	NOTEBOOK Stenographer's, GSP bond, 40	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	129.76	129.76		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screenshu Non-Avail of Stock i PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services															
										ROCUREMEN						
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	PAPER bond, multicopy, 80 gsm, A4	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	201 ream PAPER bond, multicopy, 80	Philhealth Regional	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	gsm, legal	Office CAR	- PS- DBM/Shoppin													
	PAPER bond, multicopy, 80 gsm, long	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	6 ream PAPER bond, multicopy, 80	Philhealth Regional	n Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	gsm, short	Office CAR	- PS- DBM/Shoppin													
	PAPER Cartolina, Assorted colors, 572mm x 724mm	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Pudget		
Total	Estimated Budget MOOE	СарЕх	Remarks
66,387.36	66,387.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of
			Non-Availability of Stock in the PS-DBM Catalogue
22,596.42	22,596.42		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
786.94	786.94		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
708.00	708.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
18.45	18.45		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 4th Quarter Procurement of Regular Office Supplies Philhealth Shopping Regional 164 ream 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER Mimeograph, A4 Office CAR Philhealth Shopping 115 ream 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER Mimeograph, legal Regional Office CAR Philhealth Shopping 06-Nov 09-Nov 16-Nov 01-Dec COB 1 pack PAPER Parchment, Multi-Regional purpose, A4 size (297mm Office x 210mm), 75 gsm., fine, CAR translucent, suitable for pen and ink drawing, 100 sheets per ream Philhealth Negotiated 12 box 06-Nov 09-Nov 16-Nov 01-Dec COB PAPER CLIP Backfold, Regional Procurement Office - PS-25mm, (1) DBM/Shoppin CAR

15 box PAPER CLIP Backfold, 50mm., (2)	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov	16-Nov	01-Dec	СОВ

		Negotiated	06-Nov	09-Nov	16-Nov	01-Dec	СОВ
PAPER CLIP Bulldog, 76mm	Regional	Procurement					
(3)	Office	- PS-					
	CAR	DBM/Shoppin					

	Estimated Budget		
Total	MOOE	CapEx	Remarks
15,209.36	15,209.36		Per PS-DBM Announcement via Email Blast on 08-27-14
9,315.00	9,315.00		Per PS-DBM Announcement via Email Blast on 08-27-14
123.64	123.64		
131.04	131.04		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
624.00	624.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
129.24	129.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Good	s and Services									Calcilla	Year 2015					
										ROCUREMEN						
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar																
	t of Regular Office Supplies															
	PAPER CLIP Gem type, 33mm., vinyl coated,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	79 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	PASTE Solid, with water well and applicator,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	PENCIL Lead with eraser, medium size	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	POST-IT FLAG Sign Here (1x1.7)	Regional Office CAR		06-Nov	09-Nov									16-Nov	01-Dec	
	POST-IT FLAG Standard flags,	Philhealth Regional Office CAR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
604.24	604.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,232.40	1,232.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
88.00	88.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
129.36 402.00	129.36 402.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
546.00	546.00		

ANNUAL PROCUREMENT PLAN

AC Good	s and Services										Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
ode PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
h Quar	ter															
ocuremen	t of Regular Office Supplies															
	PUSH PIN Hammer head type, assorted colors,	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	RECORD BOOK 300 Pages,	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	CAR	- PS- DBM/Shoppin													
	RECORD BOOK 500 Pages, 215mm x 275mm, 55	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	RIBBON For AMANO Bundy Clock, Model EX3000N	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	RUBBER BAND Size-18, transparent, approx. 445	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	CapEx	Remarks
101.15	101.15		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
199.68	199.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
332.80	332.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,171.40	2,171.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,482.83	2,482.83		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods and Ser	vices									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
de PAP Procureme	nt Program/Project	t PMO / End-User	Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
n Quarter																
curement of Regul																
34 box RUBBER E	AND Small_	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	tainless steel nandle, big	Philhealth Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
98 pc SIGN PEN Black	High tech pen,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
75 pc SIGN PEN Blue	High tech pen,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
133 box STAPLE W Stapler, r		Philhealth Regional	Negotiated Procurement - PS-	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
561.00	561.00		Subject to Submission of Certificate of Non-Availability
			of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
96.00	96.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,166.96	4,166.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,189.00	3,189.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,971.22	2,971.22		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendai	Year 2015									
								SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Project	t PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
4th Quar	ter		_																	
Procuremen	it of Regular Office Supplies																			
	12 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office	pping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,347.8	4 1,347.84		
	31 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth Sho Regional Office CAR	pping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,773.2	0 1,773.20		
	31 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Philhealth Sho Regional Office CAR	pping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,063.9	2 1,063.92		
	14 roll TAPE MASKING, Size 1 (24mm) 50M	Philhealth Neg Regional Proc Office - P	curement	06-Nov	09-Nov									16-Nov	01-Dec	COB	669.7	6 669.76		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	31 roll TAPE MASKING, Size 2 (48mm) 50M	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,966.0	8 2,966.08		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	73 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,262.2	7 2,262.27		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	68 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Philhealth Neg Regional Proc Office - P CAR DBM	curement	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,046.5	2 1,046.52		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	Estimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quart	ter															_				
curement	of Regular Office Supplies																			
-	TAPE TRANSPARENT, Size: 2 (48mm) 50M	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec		1,983.36	1,983.36		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
-	TAPE TRANSPARENT, Size: 3	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	162.00	162.00		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	TONER/DEVELOPER TN 311	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	13,513.50	13,513.50		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
urement	of Accountable Forms																			
· (13,250 CHECKS CONTINUOUS FORM CHECKS	Regional Office	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	68,105.00	68,105.00		
(CHECKS OPERATIONS CHECK	Regional Office	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	2,425.50	2,425.50		
i (RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR)	Regional Office	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	59,740.00	59,740.00		
urement	of Medical, Dental and La																			
ſ	MEDICAL SUPPLIES Alcohol, 500ml	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	4,189.12	4,189.12		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

										ROCUREMEN								Estimated Budg		
e PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		ntract igning			Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rer
Quar	ter																			
irement	of Medical, Dental and La	boratory S	upplies																	
	3 MEDICAL SUPPLIES Blankets	Office CAR		14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	1,212.7	/5 1,21:	2.75	
	MEDICAL SUPPLIES Cotton, 100 balls/pack	Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	COB	69.3	30 64	9.30	
	MEDICAL SUPPLIES Hand Sanitizer	Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	400.0	00 400).00	
		Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	COB	98.2	20 91	3.20	
	MEDICAL SUPPLIES Tissue, 2-ply	Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	57.0	00 5	7.00	
ement	of Drug and Medicines																			
	ANALGESICS ALAXAN	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	685.2	20 68!	5.20	
	ANTACIDS KREMIL-S tab	Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	124.5	50 124	1.50	
	ANTIDIARRHEALS LOPERAMIDE 2mg	Office CAR	Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	COB	141.6	50 14 [:]	1.60	
	10 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	Philhealth Regional Office CAR		14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	283.9	20 28:	3.90	
	COUGH AND COLD PREPARATIONS ASCOF,	Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	COB	232.7	0 23.	2.10	
	60 NSAIDS MEFENAMIC ACID Ponstan 500 mg cap	Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						2	2-Oct	16	6-Nov	01-Dec	СОВ	1,673.4	1,67	3.40	

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

AC Good	Is and Services									Calendar	⁻ Year 2015								
								SCHEDULE	E FOR EACH P	ROCUREMEN	T ACTIVITY					Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
ocuremer	nt of IT Supplies														-				
	CD RECORDABLE 700MB/80min. running time	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir		09-Nov								16-Nov	01-Dec	СОВ	238.00	238.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	CD REWRITABLE High speed, 700MB/80 minutes	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir		09-Nov								16-Nov	01-Dec	СОВ	48.21	48.21		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	COMPUTER CLEANER Wipe Out		Negotiated Procurement Small Value Procurement	14-Oct	15-Oct							22-Oct	16-Nov	01-Dec	СОВ	192.00	192.00		
	INK CARTRIDGE_ Docuprint C5005d, black	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir		09-Nov								16-Nov	01-Dec	СОВ	11,786.50	11,786.50		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
	INK CARTRIDGE_ Docuprint C5005d, cyan	Regional Office	n Negotiated Procurement - PS- DBM/Shoppir		09-Nov								16-Nov	01-Dec	СОВ	30,389.70	30,389.70		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods	and Services									Calcinda	r Year 2015					
			Mada af	Due Due s	Ada /Daabas	Due Did						Orightee at	Notion to	Dellerer	0	Frind
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Completion	Acceptance Turnover	Fund Source
Quar																
	of IT Supplies	Dhillbealth	Negetieted	O(Nevi	00 Net									1/ Nau	01 Dee	000
	INK CARTRIDGE_ Docuprint C5005d, magenta	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	INK CARTRIDGE_ Docuprint	Regional	Negotiated Procurement	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	C5005d, yellow	Office CAR	- PS- DBM/Shoppin													
	INK CARTRIDGE_ for Epson T40W printer, black	Regional	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	INK CARTRIDGE_ for Epson T40W printer, cyan	Regional	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	INK CARTRIDGE_ for Epson T40W printer,	Philhealth Regional Office CAR	n Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
30,389.70	30,389.70		Subject to Submission of Certificate of
			Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
30,389.70	30,389.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,380.00	3,380.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods and Services									Calendai	Year 2015					
									ROCUREMEN						
de PAP Procurement Program/Proj	ect PMO / End-Use	Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter															
urement of IT Supplies															
1 INK CARTRIDGE_ for Epson T40W printer, yelle	Regiona	h Negotiated I Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
1	Philhealth	h Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
INK CARTRIDGE_ For HP Deskjet 6980, hp96, blac	Regiona k Office CAR	I Procurement - PS- DBM/Shoppin													
1 INK CARTRIDGE_For HP Deskjet 6980, hp97, colored	Philhealth Regiona Office CAR	h Negotiated I Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
1 cart INK CARTRIDGE_For HP Officejet 7000, CD972AA no.920 XL Ink Cyan	Philhealth Regiona Office CAR	h Negotiated I Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
1 cart INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta	Regiona	h Negotiated I Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,620.00	1,620.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,740.00	1,740.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
572.00	572.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
572.00	572.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	and Services															
e PAP	Procurement Program/Project	t PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility		FOR EACH P Bid	ROCUREMEN Post Qual		Contract	Notice to	Delivery	Acceptance	Fund
	5,		Procurement			Conference		of Bids	Evaluation		Award	Signing			n Turnover	Source
Quart																
	of IT Supplies															
 (INK CARTRIDGE_For HP Officejet 7000, CD974AA	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
 (INK CARTRIDGE_For HP Officejet 7000, CD975AA	Regional Office	Negotiated Procurement - PS-	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
·	no.920 XL Ink Black	CAR	DBM/Shoppin													
	5 cart		Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
7	INK CARTRIDGE_ HP no. 703 blk/color, for Printer HP D730 (K109)	Office	Procurement - PS- DBM/Shoppin													
	1 cost	Dhilboolth	Negotiated	04 Nov	00 Nov									14 Nov	01 Dog	COR
 (INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office CAR	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
	Loost	Dhilboolth	Negotiated	06 Nov	09-Nov									16-Nov	01-Dec	COR
 (INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	07-NUV									10-1400	UT-Dec	COD

	Estimated Budget		
Total	MOOE	CapEx	Remarks
572.00	572.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS)
			bi Stock (GNAG) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,288.00	2,288.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,971.84	1,971.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,190.00	3,190.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2,970.00	2,970.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

								SCHEDUL	E FOR EACH F	ROCUREMEN	T ACTIVITY						Est	imated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
th Qua	rter																			
rocuremer	nt of IT Supplies																			
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	2,970.00	2,970.00		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	INK CARTRIDGE_ Ink Cartridge for Laserjet HP	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,970.00	2,970.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	PASTE_ Thermal, 10ml	Regional Office CAR	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	СОВ	320.00	320.00		
	6 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Philhealth Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,349.28	4,349.28		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	RIBBON_ For EPSON LQ 300+	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	750.00	750.00		Subject to Submission Certificate Non-Availa of Stock (C Issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	and Services										Year 2015					
				Dec D		Due Di I	EB - 21 - 22 -		FOR EACH PI			Quest 1	Net	Dalla	A :	5
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
n Quart	ter															-
curement	of IT Supplies															
F	RIBBON_ for EPSON LQ2180/2190, S015327	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB
F	6 cart RIBBON_For EPSON LX- 300300+/300+11 and FX80 PRINTER, Model: no.8750	Regional Office	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
Ē	TONER CARTRIDGE_For EPSON Printer, Model: EPL-	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
F	TONER CARTRIDGE_ For FUJI Xerox Phaser 4600	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
Ē	TONER CARTRIDGE_ for HP 3-1 Laserjet 3052,	Regional	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ

	Estimated Budget		
Total	Estimated Budget MOOE	СарЕх	Remarks
10,098.00	10,098.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
460.50	460.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3,274.96	3,274.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
146,952.00	146,952.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
17,954.40	17,954.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods	s and Services								Calendar	⁻ Year 2015										
									ROCUREMEN								Estima	ated Budget		
e PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total		MOOE	CapEx	Remarks
Quar	ter																			-
urement	t of IT Supplies																			
	TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin		09-Nov									16-Nov	01-Dec		88,976		88,976.16		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ For	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	10,099		10,099.44		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ for HP Laserjet Printer P2035,	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	39,608	.80	39,608.80		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	TONER CARTRIDGE_ for HP Laserjet PRO 401n,	Philhealth Negotiated Regional Procurement Office - PS- CAR DBM/Shoppin		09-Nov									16-Nov	01-Dec	СОВ	20,116	.00	20,116.00		Subject to Submission of Certificate of Non-Availabiliti of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabiliti of Stock in the PS-DBM Catalogue
			06-Nov	09-Nov									16-Nov	01-Dec	СОВ	8,454	.14	8,454.14		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY						E	stimated Budget		
ode PAP Procurement Program/Projec	t PMO / Moo End-User Procu			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
h Quarter																			
ocurement of IT Supplies																			
2 TONER CARTRIDGE_ For Samsung Laserjet Printer Printer ML-D2850B	Philhealth Negot Regional Procur Office - PS- CAR DBM/S	irement	06-Nov	09-Nov									16-Nov	01-Dec	COB	9,776.00	9,776.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM