



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City

Healthline 441-7444 www.philhealth.gov.ph



Bawat Pilipino **MIYEMBRO**
Bawat miyembro **PROTEKTADO**
Kalusugan natin **SEGURADO**

ANNUAL PROCUREMENT PLAN

for CY 2015

PHILHEALTH REGIONAL OFFICE –

ARMM

BAC – GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|-------------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|-----------|---|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | | |
| Local Trainings | | | | | | | | | | | | | | | | | | | | | |
| | 4 External | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 58,400.00 | 58,400.00 | | |
| | 4 External Convention of Professional Organization (Doctors, Accountants, etc.) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 55,200.00 | 55,200.00 | | |
| | 1 External Mandatory Continuing Legal Education | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 12,000.00 | 12,000.00 | | |
| | 6 External PAGBA, GACPA, AGAP (& Government) Convention | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 48,000.00 | 48,000.00 | | |
| | 1 External Training for Executive Assistants and Secretaries | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 40,000.00 | 40,000.00 | | |
| | 3 Internal Employee Orientation | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | | 120,000.00 | 120,000.00 | | |
| | 1 Internal Interpersonal Effectiveness | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | | 90,000.00 | 90,000.00 | | |
| | 1 Internal Knowledge About New Products and Services | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 20-Mar | 23-Mar | | | | | | | 30-Mar | | 24-Apr | 11-May | COB | | 40,500.00 | 40,500.00 | | |
| | 4 Internal Organizational Effectiveness | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | | 71,250.00 | 71,250.00 | | |
| | 1 Internal Team Building | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 29,700.00 | 29,700.00 | | |
| Procurement of Water Services | | | | | | | | | | | | | | | | | | | | | |
| | 3 Total Cost | Philhealth Regional Office ARMM | Direct Contracting | 08-Jan | 09-Jan | | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | | 22,356.00 | 22,356.00 | Per GPPB Resolution No. 19, s. 2006 |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---|------------------------------|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|--------------|---|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx | | |
| Procurement of Electricity | | | | | | | | | | | | | | | | | | | | | |
| | 7 Total Cost | Philhealth Regional Office ARMM | Direct Contracting | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | | 1,458,807.00 | 1,458,807.00 | Per GPPB Resolution No. 19, s. 2006 | |
| Procurement of Postage and Delivery Services | | | | | | | | | | | | | | | | | | | | | |
| | 18 Courier | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | 16-Jan | | | 12-Feb | 27-Feb | COB | | 458,100.00 | 458,100.00 | | |
| | 2 Postage | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 08-Jan | 09-Jan | | | | | | 16-Jan | | | 12-Feb | 27-Feb | COB | | 7,650.00 | 7,650.00 | | |
| | 5 Registered | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 08-Jan | 09-Jan | | | | | | 16-Jan | | | 12-Feb | 27-Feb | COB | | 90,220.00 | 90,220.00 | | |
| Procurement of Telephone Landline Services | | | | | | | | | | | | | | | | | | | | | |
| | 8 Total Cost | Philhealth Regional Office ARMM | Direct Contracting | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | | 230,402.52 | 230,402.52 | Per GPPB Resolution No. 19, s. 2006 | |
| Procurement of Cable, Satellite, Telegraph and Radio Services | | | | | | | | | | | | | | | | | | | | | |
| | 4 Local Cable TV Provider | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | 16-Jan | | | 12-Feb | 27-Feb | COB | | 19,200.00 | 19,200.00 | | |
| Procurement of Advertising Services | | | | | | | | | | | | | | | | | | | | | |
| | 4 Cable | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 68,500.00 | 68,500.00 | | |
| | 6 Local AM | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 84,625.00 | 84,625.00 | | |
| | 3 Local FM | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 121,000.00 | 121,000.00 | | |
| | 1 National broadsheets | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 45,000.00 | 45,000.00 | | |
| | 3 Outdoor Billboards | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 32,850.00 | 32,850.00 | | |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|------|-----|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|-----------|-----------|------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE |
| | 2 | Backdrop for Signing Ceremonies (pc) Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 11,016.00 | 11,016.00 | |
| | 2 | Collateral: Canvass bag with zipper (size: 18 in x 13 in x 6 in; silk screen printing) Collection Agents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 17-Apr | 20-Apr | | | | | | | 27-Apr | | 22-May | 08-Jun | COB | 3,450.00 | 3,450.00 | |
| | 1 | Collateral: Ceramic Mugs with two sides, full color print Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 17-Apr | 20-Apr | | | | | | | 27-Apr | | 22-May | 08-Jun | COB | 18,000.00 | 18,000.00 | |
| | 1 | Collateral: Ceramic Mugs with two sides, full color print Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 39,600.00 | 39,600.00 | |
| | 1 | Collateral: Ceramic Mugs with two sides, full color print Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 2,160.00 | 2,160.00 | |
| | 1 | Collateral: Corporate Pen Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 3,000.00 | 3,000.00 | |
| | 1 | Collateral: Eco Bags Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | 2,100.00 | 2,100.00 | |
| | 8 | Collateral: Eco Bags Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 38,010.00 | 38,010.00 | |
| | 3 | Collateral: Eco Bags Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 6,300.00 | 6,300.00 | |
| | 5 | Collateral: Fan Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 13,540.00 | 13,540.00 | |
| | 1 | Collateral: Fan Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-May | 01-Jun | | | | | | | 08-Jun | | 03-Jul | 20-Jul | COB | 320.00 | 320.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|---------------------------|-----|--|-----------------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|-------|-----------|-----------|-------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Collateral: Members | Foldable Fan | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 9,715.62 | 9,715.62 | |
| | 1 | Collateral: Partners | Foldable Fan | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 12-Jun | 15-Jun | | | | | | | 22-Jun | | 17-Jul | 03-Aug | COB | 926.40 | 926.40 | |
| | 1 | Collateral: Members with informaterial inserts | Notebook | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 19,420.00 | 19,420.00 | |
| | 1 | Collateral: T-Shirt | PhilHealth | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 11-Feb | 26-Feb | COB | 6,000.00 | 6,000.00 | |
| | 1 | Collateral: T-Shirt Health Care Providers | PhilHealth | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 8,000.00 | 8,000.00 | |
| | 1 | Collateral: T-Shirt Members | PhilHealth | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 30,000.00 | 30,000.00 | |
| | 2 | Collateral: Planner (leather cover, 8.5 inches x 6.25 inches, 200 pages with 13 full color inserts, bo Health Care Providers | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 11,899.80 | 11,899.80 | |
| | 2 | Collateral: T-Shirts Round-neck, with full color, upper lef-hand side print | Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 22-Jan | 23-Jan | | | | | | | 30-Jan | | 27-Feb | 16-Mar | COB | 7,200.00 | 7,200.00 | |
| | 1 | Collateral: T-Shirts Round-neck, with full front one-color print | Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 6,000.00 | 6,000.00 | |
| | 1 | Collateral: T-Shirts Round-neck, with full front one-color print | Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Apr | 10-Apr | | | | | | | 17-Apr | | 13-May | 28-May | COB | 80,000.00 | 80,000.00 | |
| | 1 | Collateral: T-Shirts Round-neck, with full front one-color print | Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 2,000.00 | 2,000.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | |
| | 1 Collateral: T-Shirts with collar, with full color, upper left-hand side print | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 01-Apr | 06-Apr | | | | | | | | 13-Apr | | 08-May | 25-May | COB | 4,000.00 | 4,000.00 | |
| | 1 Collateral: T-Shirts with collar, with full front color print Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 31,200.00 | 31,200.00 | |
| | 2 Collateral: T-Shirts with collar, with full front color print Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 31,500.00 | 31,500.00 | |
| | 1 Collateral: T-Shirts with collar, with full front one-color print LGU | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 27,000.00 | 27,000.00 | |
| | 2 Collateral: T-Shirts with collar, with full front one-color print Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Apr | 10-Apr | | | | | | | | 17-Apr | | 13-May | 28-May | COB | 72,000.00 | 72,000.00 | |
| | 1 Collateral: Tumbler (stainless metal, rubberized cover, silkscreen printing of PhilHealth logo on cover, with Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 3,300.00 | 3,300.00 | |
| | 1 Collateral: Tumbler (stainless metal, rubberized cover, silkscreen printing of PhilHealth logo on cover, with LGU | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-May | 01-Jun | | | | | | | | 08-Jun | | 03-Jul | 20-Jul | COB | 330.00 | 330.00 | |
| | 2 Collateral: Tumbler (stainless metal, rubberized cover, silkscreen printing of PhilHealth logo on cover, with Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | 14,025.00 | 14,025.00 | |
| | 1 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH Collection Agents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 2,115.00 | 2,115.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | |
| | 1 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | 35,250.00 | 35,250.00 | | |
| | 1 Corporate Giveaways Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Mar | 09-Mar | | | | | | | 16-Mar | | 10-Apr | 27-Apr | COB | 1,450.00 | 1,450.00 | | |
| | 7 Corporate Giveaways Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 93,000.00 | 93,000.00 | | |
| | 1 Corporate Giveaways Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | 37,500.00 | 37,500.00 | | |
| | 1 Corporate Memo Pad (pc) Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-May | 01-Jun | | | | | | | 08-Jun | | 03-Jul | 20-Jul | COB | 7,500.00 | 7,500.00 | | |
| | 3 Meals | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 04-Mar | 05-Mar | | | | | | | 12-Mar | | 06-Apr | 21-Apr | COB | 6,460.00 | 6,460.00 | | |
| | 3 Meals Collection Agents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | 5,700.00 | 5,700.00 | | |
| | 13 Meals Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 200,200.00 | 200,200.00 | | |
| | 2 Meals LGU | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 13-Feb | 16-Feb | | | | | | | 23-Feb | | 20-Mar | 06-Apr | COB | 28,150.00 | 28,150.00 | | |
| | 13 Meals Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 194,170.00 | 194,170.00 | | |
| | 12 Meals Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 243,900.00 | 243,900.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------|-----|--|----------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|------------|------------|---------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | |
| | 3 | Printable Material: Brochure Members | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 286,800.00 | 286,800.00 | |
| | 1 | Printable Material: Flip Chart Members | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Mar | 09-Mar | | | | | | 16-Mar | | 10-Apr | 27-Apr | COB | 2,000.00 | 2,000.00 | |
| | 1 | Printable Material: Members | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 130,000.00 | 130,000.00 | |
| | 1 | Printable Material: Poster Health Care Providers | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 9,000.00 | 9,000.00 | |
| | 1 | Printable Material: Poster Members | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 19-Aug | 20-Aug | | | | | | 28-Aug | | 24-Sep | 09-Oct | COB | 3,600.00 | 3,600.00 | |
| | 1 | Printable Material: Tarpauline | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 20-Feb | 23-Feb | | | | | | 02-Mar | | 27-Mar | 13-Apr | COB | 500.00 | 500.00 | |
| | 2 | Printable Material: Tarpauline Health Care Providers | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 1,500.00 | 1,500.00 | |
| | 9 | Printable Material: Tarpauline Members | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 62,700.00 | 62,700.00 | |
| | 4 | Printable Material: Tarpauline Partners | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 10,000.00 | 10,000.00 | |
| | 1 | Sports Jacket | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 4,500.00 | 4,500.00 | |
| | 1 | Sports Jacket Health Care Providers | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 17-Apr | 20-Apr | | | | | | 27-Apr | | 22-May | 08-Jun | COB | 13,500.00 | 13,500.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Marketing and Promotional | | | | | | | | | | | | | | | | | | | | |
| | 2 Sports Jacket Members | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 10,500.00 | 10,500.00 | |
| | 3 Sports Jacket Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | | 53,500.00 | 53,500.00 | |
| | 1 Tokens Health Care Providers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | | 3,000.00 | 3,000.00 | |
| | 1 Tokens LGU | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 01-Apr | 06-Apr | | | | | | | 13-Apr | | 08-May | 25-May | COB | | 3,900.00 | 3,900.00 | |
| | 1 Tokens Partners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | | 24,000.00 | 24,000.00 | |
| Procurement of Transportation and Delivery Services | | | | | | | | | | | | | | | | | | | | |
| | 1 AREA IV CAGAYAN DE ORO CITY V.V. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | | 7,800.00 | 7,800.00 | |
| | 1 HAULING OF EQUIPMENT/SUPPLIES | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | | 2,500.00 | 2,500.00 | |
| | 1 MAGUINDANAO | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Mar | 09-Mar | | | | | | | 16-Mar | | 10-Apr | 27-Apr | COB | | 5,000.00 | 5,000.00 | |
| | 1 TO ILIGAN CITY V.V. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | | 2,500.00 | 2,500.00 | |
| Procurement of Gasoline, Oil and Lubricants | | | | | | | | | | | | | | | | | | | | |
| | 6 Total Cost | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 754,300.00 | 754,300.00 | |
| Procurement of Janitorial Services | | | | | | | | | | | | | | | | | | | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| | 7 Total Cost | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 954,421.20 | 954,421.20 | | |
| Procurement of Security Services | | | | | | | | | | | | | | | | | | | | |
| | 7 Total Cost | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 3,186,560.76 | 3,186,560.76 | | |
| Procurement of Notarial Services | | | | | | | | | | | | | | | | | | | | |
| | 1 Affidavits,complaints and other documents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 10,000.00 | 10,000.00 | | |
| | 1 Bond and MOA | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-Jan | 30-Jan | | | | | | | 09-Feb | | 06-Mar | 23-Mar | COB | 2,000.00 | 2,000.00 | | |
| | 1 contract | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 16,000.00 | 16,000.00 | | |
| | 1 CONTRACT PAPERS(DOCUMENTS) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 26-Feb | 27-Feb | | | | | | | 06-Mar | | 01-Apr | 16-Apr | COB | 6,000.00 | 6,000.00 | | |
| | 1 Notarization of Contracts and other legal documents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 6,000.00 | 6,000.00 | | |
| | 1 service agreements | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 1,000.00 | 1,000.00 | | |
| Repair and Maintenance of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| | 1 AIRCON - Split Type (Labor Cleaning) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 8,000.00 | 8,000.00 | | |
| | 1 AIRCON - Window Type (Labor Cleaning) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 02-Jan | 05-Jan | | | | | | | 12-Jan | | 06-Feb | 23-Feb | COB | 8,000.00 | 8,000.00 | | |
| | 1 Aircon Maintenance- Window Type | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 2,000.00 | 2,000.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Repair and Maintenance of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| | 1 Aircon Maintenance-Split type | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 3,000.00 | 3,000.00 | |
| | 1 AIRCONS | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 12,000.00 | 12,000.00 | |
| | 1 CHANGE OIL-GENERATOR SET | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 15,000.00 | 15,000.00 | |
| | 1 CLEANING AND MAINTENANCE OF AIRCONDITION | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 24-Apr | 27-Apr | | | | | | | | 04-May | | 29-May | 15-Jun | COB | 1,000.00 | 1,000.00 | |
| | 1 CLEANING OF AIRCON UNIT | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 3,000.00 | 3,000.00 | |
| | 1 Generator - COOLANT | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-Jan | 30-Jan | | | | | | | | 09-Feb | | 06-Mar | 23-Mar | COB | 3,000.00 | 3,000.00 | |
| | 1 Generator - ENGINE OIL | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 22-Jan | 23-Jan | | | | | | | | 30-Jan | | 27-Feb | 16-Mar | COB | 12,000.00 | 12,000.00 | |
| | 1 Generator - LABOR | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 16-Jan | 19-Jan | | | | | | | | 26-Jan | | 20-Feb | 09-Mar | COB | 6,000.00 | 6,000.00 | |
| | 1 GENSET MAINTENANCE | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 29-Jan | 30-Jan | | | | | | | | 09-Feb | | 06-Mar | 23-Mar | COB | 3,000.00 | 3,000.00 | |
| | 1 Genset Maintenance-Battery | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 500.00 | 500.00 | |
| | 1 Genset Maintenance-Lubricant (Engine Oil) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 3,000.00 | 3,000.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Repair and Maintenance of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| | 1 Genset Maintenance-Lubricants(Coolant) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 1,500.00 | 1,500.00 | |
| | 1 GENSET MAINTENANCE-BATTERY | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 04-Mar | 05-Mar | | | | | | | | 12-Mar | | 06-Apr | 21-Apr | COB | 5,000.00 | 5,000.00 | |
| | 1 Photocopier Maintenance - Labor | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 5,000.00 | 5,000.00 | |
| | 1 REPAIR OF OFFICE EQUIPMENT BEYOND 2 YEARS | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 18,000.00 | 18,000.00 | |
| | 1 Repair of Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 11-Feb | 26-Feb | COB | 2,000.00 | 2,000.00 | |
| Repair and Maintenance of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | |
| | 1 Repair of Clerical Chairs | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 2,000.00 | 2,000.00 | |
| | 1 REPAIR OF FURNITURES & FIXTURES BEYOND 2 YEARS | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 5,000.00 | 5,000.00 | |
| | 1 Repair of Office Tables | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jan | 12-Jan | | | | | | | | 19-Jan | | 13-Feb | 02-Mar | COB | 2,000.00 | 2,000.00 | |
| Repair and Maintenance of Motor Vehicles | | | | | | | | | | | | | | | | | | | | |
| | 2 BREAK PAD | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 23,300.00 | 23,300.00 | |
| | 2 BREAK SHOE | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 7,760.00 | 7,760.00 | |
| | 1 car battery 11 plates | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 10,000.00 | 10,000.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|-----------------------------|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Repair and Maintenance of Motor Vehicles | | | | | | | | | | | | | | | | | | | | |
| | 1 car tint | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 3,000.00 | 3,000.00 | | |
| | 1 CAR TIRE | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 63,600.00 | 63,600.00 | | |
| | 1 CHANGE OIL | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 24,000.00 | 24,000.00 | | |
| | 1 OIL FILTER | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 06-Feb | 09-Feb | | | | | | | 16-Feb | | 13-Mar | 30-Mar | COB | 11,088.00 | 11,088.00 | | |
| | 1 shock absorber | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 1,100.00 | 1,100.00 | | |
| | 1 STEP BOARD | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 10,472.72 | 10,472.72 | | |
| | 1 TURTLES DOCK | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | 20,000.00 | 20,000.00 | | |
| Procurement of Printing and Binding Services | | | | | | | | | | | | | | | | | | | | |
| | 1 Calendars | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 249,200.00 | 249,200.00 | | |
| | 39 Forms | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 64,425.00 | 64,425.00 | | |
| | 1 Others | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 6,000.00 | 6,000.00 | | |
| Procurement of Rental Services | | | | | | | | | | | | | | | | | | | | |
| | 5 Total Cost | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | 2,599,278.47 | 2,599,278.47 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--------------------------------------|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Procurement of Subscription Services | | | | | | | | | | | | | | | | | | | | |
| | 3 Newspaper Subscription | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-Jan | 09-Jan | | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | | 51,900.00 | 51,900.00 | |
| Registration of Motor Vehicle | | | | | | | | | | | | | | | | | | | | |
| | 1 Total Cost | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 08-May | 11-May | | | | | | | 18-May | | 12-Jun | 29-Jun | COB | | 9,000.00 | 9,000.00 | |
| Corporate Forum | | | | | | | | | | | | | | | | | | | | |
| | 1 capacity Building Activity | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 25-May | 26-May | | | | | | 02-Jun | 05-Jun | 30-Jun | 03-Jul | 20-Jul | COB | | 22,500.00 | 22,500.00 | |
| | 1 COLLECTION ASSESSMENT | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 19-Jan | 20-Jan | | | | | | 27-Jan | 30-Jan | 24-Feb | 27-Feb | 16-Mar | COB | | 81,000.00 | 81,000.00 | |
| | 1 Conduct Consultation on ACR | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 05-Jan | 06-Jan | | | | | | 13-Jan | 16-Jan | 10-Feb | 13-Feb | 02-Mar | COB | | 15,000.00 | 15,000.00 | |
| | 1 FOD -LHIO's & Membership & Collection Forum | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 09-Feb | 10-Feb | | | | | | 17-Feb | 20-Feb | 17-Mar | 20-Mar | 06-Apr | COB | | 22,500.00 | 22,500.00 | |
| | 1 Mid Year assesstement | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 05-Jan | 06-Jan | | | | | | 13-Jan | 16-Jan | 10-Feb | 13-Feb | 02-Mar | COB | | 18,750.00 | 18,750.00 | |
| | 1 Re Echo for Info Caravan | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 05-Jan | 06-Jan | | | | | | 13-Jan | 16-Jan | 10-Feb | 13-Feb | 02-Mar | COB | | 45,000.00 | 45,000.00 | |
| | 1 Year end Assesstment | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 05-Jan | 06-Jan | | | | | | 13-Jan | 16-Jan | 10-Feb | 13-Feb | 02-Mar | COB | | 18,750.00 | 18,750.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Medical Expenses | | | | | | | | | | | | | | | | | | | | |
| | 1 Total Cost | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 08-Jan | 09-Jan | | | | | | 16-Jan | | 12-Feb | 27-Feb | COB | | 153,000.00 | 153,000.00 | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| | 1 unit AIR CON SPLIT TYPE; 3.0 TR, Cooling Capacity,Floormounted, Digital Control, supply and installation, materials and labor | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 148,500.00 | 148,500.00 | |
| | 2 unit AIR CON SPLIT TYPE; 3.0Hp Cooling Capacity, Inverter Floor mounted type with highest power savings complete with standard accessories, 220V, 1ph, 60hz. Inc. installation | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 352,000.00 | 352,000.00 | |
| | 2 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Floormounted, digital control, supply and installation, materials and labor, 220v, 3 phase, 60 hz. | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 374,000.00 | 374,000.00 | |
| | 1 unit AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, with timer, supply and installation, materials and labor | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 17,600.00 | 17,600.00 | |
| | 2 unit AIR CON WINDOW TYPE; 2.0 HP, Cooling Capacity w/timer and remote control, supply and installation, materials and labor | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | | 70,180.00 | 70,180.00 | |
| | 14 unit AUTOMATIC VOLTAGE REGULATOR 200 watts, 220volts input/output | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 30,475.06 | 30,475.06 | |
| | 37 unit AUTOMATIC VOLTAGE REGULATOR 500 watts, 220volts input/output | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 109,880.01 | 109,880.01 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| | 2 unit BANK NOTE/ BILL COUNTER Magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 17,336.00 | 17,336.00 | |
| | 4 unit BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 96,800.00 | 96,800.00 | |
| | 1 unit BIOMETRIC Biometric Time and Attendance Machine | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 20,900.00 | 20,900.00 | |
| | 4 unit CALCULATOR_ Desktop, electronic, LCD display, 14 digits, AC power source with printer | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 13,789.92 | 13,789.92 | |
| | 6 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 32,993.40 | 32,993.40 | |
| | 2 unit CAMERA ACCESSORIES SPOTLIGHT; Neewer 126 led light for DSLR Camera or Digital Video Recorder | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 3,080.00 | 3,080.00 | |
| | 1 unit ELECTRONIC STAMPING & RECEIVING MACHINE Time and date w/ numbering, prints yr, month, date, hrs & mins, prints consecutive numbers up tp 9999 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 36,300.00 | 36,300.00 | |
| | 4 unit EVENTS EQUIPMENT BOOTH; Portable Collapsible Marketing Booth, PVC panel type, standard size and dimension | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 66,000.00 | 66,000.00 | |
| | 8 unit EVENTS EQUIPMENT TENT; Heavy-duty,foldable, with stand | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 96,800.00 | 96,800.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-------|-----------|-----------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Office Equipment | | | | | | | | | | | | | | | | | | | |
| | 4 unit FAN Electric Fan, Heavy duty, with stand, 405mm(16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,392.00 | 4,392.00 |
| | 2 unit FAN Exhaust Fan, Heavy-duty | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,125.00 | 2,125.00 |
| | 2 unit FAN Industrial Fan, stand 18 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,490.00 | 2,490.00 |
| | 2 unit HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 23,089.00 | 23,089.00 |
| | 1 unit HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and bracket | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 44,000.00 | 44,000.00 |
| | 2 unit HOME APPLIANCES WATER DISPENSER; Dual water dispenser, hot & cold | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 13,195.60 | 13,195.60 |
| | 4 unit LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 48,690.40 | 48,690.40 |
| | 2 unit MONEY DETECTOR Counterfeit money detector | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,045.00 | 1,045.00 |
| | 1 unit NEBULIZER NEBULIZER; Pulmo nebulizer kit with tee, tubing, mouthpiece, corrugated tubing and reservoir 6ml with MQ5600 air machine | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,420.00 | 2,420.00 |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------|--|---------------------------------|--------------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|------------|------------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Office Equipment | | | | | | | | | | | | | | | | | | | |
| | 1 PAPER SHREDDER Heavy Duty | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | COB | 60,000.00 | 60,000.00 | |
| | 2 unit PAPER SHREDDER Standard, 7-10 sheets per feeding, shred size : 4 mm, insertion width: 220 mm, strip cut | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 36,542.00 | 36,542.00 | |
| | 1 unit PROJECTOR SCREEN Pull down, large size | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 7,150.00 | 7,150.00 | |
| | 1 unit QUEUEING MACHINE 4 digits customer number, 2 digits teller number, 4 rows display for 4 transactions | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 242,000.00 | 242,000.00 | |
| | 2 unit QUEUEING MACHINE Digital Number Counter | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 96,800.00 | 96,800.00 | |
| | 3 unit RECORDER_ IC Recorder | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 25,076.70 | 25,076.70 | |
| | 2 unit SOUND SYSTEM MEGAPHONE; 45-Watt wireless-ready with whistle | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 24,200.00 | 24,200.00 | |
| | 2 unit SOUND SYSTEM MICROPHONE; Lapel | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 33,000.00 | 33,000.00 | |
| | 5 unit SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable Public Address System | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 137,500.00 | 137,500.00 | |
| | 1 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; digital | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 6,765.00 | 6,765.00 | |
| | 2 unit TOOLS, ELECTRICAL CLAMP TESTER | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 11,110.00 | 11,110.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Office Equipment | | | | | | | | | | | | | | | | | | | | |
| | 1 unit TOOLS, IT KRONE INSERTION TOOL | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 6,072.00 | 6,072.00 | | |
| | 1 unit TOOLS, MECHANICAL AIR COMPRESSOR | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 28,765.00 | 28,765.00 | | |
| | 2 unit TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10, 12 and 15 pitch typing 65 characters correction memory | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 24,200.00 | 24,200.00 | | |
| | 1 unit TYPEWRITER Manual | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 8,800.00 | 8,800.00 | | |
| | 1 unit VACUUM CLEANER Handheld | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,730.00 | 4,730.00 | | |
| | 2 unit VACUUM CLEANER Heavy Duty | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 13,200.00 | 13,200.00 | | |
| | 4 unit WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 91,960.00 | 91,960.00 | | |
| | 1 unit WHITE BOARD Wall type | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,400.00 | 4,400.00 | | |
| Procurement of Communications Equipment | | | | | | | | | | | | | | | | | | | | |
| | 2 unit COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 31,339.00 | 31,339.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|------------|------------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Communications Equipment | | | | | | | | | | | | | | | | | | | |
| | 6 unit COMMUNICATION SYSTEM RADIO; Two-way radio | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 42,900.00 | 42,900.00 | |
| | 2 unit COMMUNICATION SYSTEM TELEPHONE; Basic | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,122.00 | 1,122.00 | |
| Procurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | |
| | 3 BLINDS vertical/horizontal | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 225.24 | 225.24 | |
| | 26 sq. ft. BLINDS_ Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 1 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 7,865.00 | 7,865.00 | |
| | 4 unit CABINET Back Cabinet for SG 24 to 28, Free standing cabinet using at least 30mm. thick HDF board with light gray HPL finish, plastic edging, with adjustable glider footings, 20mm. thick HDF board with HPL finish | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 46,200.00 | 46,200.00 | |
| | 20 unit CHAIR 4 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 149,599.80 | 149,599.80 | |
| | 2 CHAIR 5 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 18,700.00 | 18,700.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | |
| | 49 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high de | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 379,995.00 | 379,995.00 | | |
| | 18 unit CHAIR Frontliner's (Drafting) chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black/gr | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | COB | 226,710.00 | 226,710.00 | | |
| | 9 unit CHAIR Junior Executive Chair for SG 18-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 142,956.00 | 142,956.00 | | |
| | 1 DOCUMENTS RACK Space saver document rack-2 compartment w/o cover w/ ball caster | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,042.50 | 4,042.50 | | |
| | 6 unit FILING CABINET 4-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder- coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures a | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 68,640.00 | 68,640.00 | | |
| | 11 unit FILING CABINET Mobile Pedestal, for SG11 and above, made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 72,160.00 | 72,160.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | |
| | 3 unit Flag Stand 8 feet tall, wooden pole with arrow head and box stand. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 9,900.00 | 9,900.00 | | |
| | 2 unit INFORMATION DESK Portable | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 60,500.00 | 60,500.00 | | |
| | 1 unit MAGAZINE RACK_ Heavy duty magazine rack | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 6,655.00 | 6,655.00 | | |
| | 72 sq. ft. SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. acrylic plastic framed by steel bars. (price per sq.ft.) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 198,000.00 | 198,000.00 | | |
| | 3 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 29,040.00 | 29,040.00 | | |
| | 9 unit STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 99,000.00 | 99,000.00 | | |
| | 10 unit TABLE 12-seater oval shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 429,220.00 | 429,220.00 | | |
| | 3 unit TABLE Counter Table, (Specification as per Office Order No. 0026s.-2013) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 43,560.00 | 43,560.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|---------------------------------------|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------|------------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | |
| | 4 unit TABLE Foldable Table, steel folding table, with roller | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 29,040.00 | | 29,040.00 | |
| | 19 unit TABLE For SG 17 and below, Main desk: "L- Design" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 644,974.00 | | 644,974.00 | |
| | 5 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid | Philhealth Regional Office ARMM | Public Bidding | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 176,220.00 | | 176,220.00 | |
| Procurement of Library Books | | | | | | | | | | | | | | | | | | | | |
| | 1 unit GENERAL REFERENCES CSC Handbooks | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 285.86 | | 285.86 | |
| | 1 unit GENERAL REFERENCES CSC Memorandum and Circular | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 390.50 | | 390.50 | |
| | 1 unit HEALTH CARE FINANCE Social Marketing | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 791.96 | | 791.96 | |
| | 1 unit HRD Technical Writing | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 3,562.45 | | 3,562.45 | |
| | 1 unit LEGAL Administrative Law, Text & Cases, by: Hector S. De Leon & Hector M. De Leon, Jr., 5th ed. 2005 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 1,400.30 | | 1,400.30 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|------------------------------|--|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Library Books | | | | | | | | | | | | | | | | | | | | |
| | 1 pc LEGAL Bouncing Check Law | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,000.00 | 1,000.00 | | |
| | 1 unit LEGAL Contract Review | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 317.63 | 317.63 | | |
| | 1 unit LEGAL Evidence, Riano (Investigation and Enforcement) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,200.32 | 1,200.32 | | |
| | 1 unit LEGAL handbook on the Family Code of the Philippines, by: Alicia V. Sempio-Diy, 1995 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 508.20 | 508.20 | | |
| | 1 unit LEGAL Law On Public Officers | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 968.00 | 968.00 | | |
| | 1 unit LEGAL Legal Forms, Agpalo (Case Management) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,544.40 | 1,544.40 | | |
| | 1 unit LEGAL Legal Research, by: Rufus B. Rodriguez, 2002 ed. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 862.40 | 862.40 | | |
| | 1 unit LEGAL Legal Writing, by: J. Cezar S. Sangco (Case Management) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 152.46 | 152.46 | | |
| | 1 unit LEGAL Revised Penal Code, 2 Vol., Reyes | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 3,503.50 | 3,503.50 | | |
| | 1 unit LEGAL The Sandiganbayan, The Ombudsman, The PCGG, The Anti-Graft Laws & The Conduct of Laws for Public Officials, 4th ed. 2000 by: Rufus B. Rodriguez, | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 979.00 | 979.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Library Books | | | | | | | | | | | | | | | | | | | | |
| | 1 unit LEGAL Updated Criminal Procedure, 2011, Riano | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,131.90 | 1,131.90 | | |
| | 1 unit MEDICAL MIMS | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 545.04 | 545.04 | | |
| | 15 unit PROCUREMENT AND PROPERTY MNGT. Government Procurement Manual | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 750.00 | 750.00 | | |
| | 1 unit QUALITY ASSURANCE ICD- 10, vol. 1-3, Int'l. Statistic Classification of Diseases & Related Health Problems | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 6,050.00 | 6,050.00 | | |
| | 1 unit STATISTICAL REFERENCES PHILIPPINE STATISTICAL YEARBOOK | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,286.90 | 2,286.90 | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 6 roll ADDING TAPE For CASIO Electric Calculator, DR 120LB | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 79.50 | 79.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 11 ADHESIVE TAPE Size 1" , double sided with foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,045.00 | 1,045.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|------------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 11 ADHESIVE TAPE Size 1" , double sided without foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 308.00 | 308.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 4 Auto Supply Car Freshener, paste | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 422.72 | 422.72 | | |
| | 2 Auto Supply Interior Car Cleaner | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,000.00 | 1,000.00 | | |
| | 5 BAG For Documents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,667.50 | 2,667.50 | | |
| | 1,009 BALLPOINT PEN Fine point, Black | Philhealth Regional Office ARMM | Shopping | 29-Jan | 30-Jan | | | | | | | | | 09-Feb | 24-Feb | COB | 21,289.90 | 21,289.90 | | |
| | 540 BALLPOINT PEN Fine point, Blue | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 11,370.75 | 11,370.75 | | |
| | 376 BALLPOINT PEN Fine point, Red | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 7,933.60 | 7,933.60 | | |
| | 5 pack BATTERY Alkaline, size AAA, 2 pcs/packet | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 75.40 | 75.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 5 BATTERY Rechargeable 9V, 2500NiMH | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,200.00 | 1,200.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,320.00 | 1,320.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 pack BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 484.00 | 484.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 BATTERY CHARGER For Baterry size AA | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 2,670.00 | 2,670.00 | |
| | 2 pc BINDER EDP BINDER, 11x9-1/2 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 93.40 | 93.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|-----|--|----------------|-----------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 25 box BINDER CLIP Large Size | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | 16-Feb | 03-Mar | COB | 1,271.25 | 1,271.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 57 box BINDER CLIP Meduim Size | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | 16-Feb | 03-Mar | COB | 1,305.87 | 1,305.87 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 25 box BINDER CLIP Small Size | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | 16-Feb | 03-Mar | COB | 426.00 | 426.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | 16-Feb | 03-Mar | COB | 49.80 | 49.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 4 BOOK COVER Hardbound, w/bolts | | Philhealth Regional Office - ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 924.00 | 924.00 | |
| | | 1 BOX Drop Box, transparent, fiberglass, movable and detachable with PhilHealth Logo | | Philhealth Regional Office - ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 686.94 | 686.94 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|--|----------------|-----------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-------|-----------|-----------|-------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 8 BOX For Storage, DATAMAN | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,234.00 | 3,234.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 62 BOX Knockdown x 10 x 15 | Boxes, 12 | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 14,322.00 | 14,322.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 19 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,961.72 | 2,961.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 CALCULATOR Scientific, 12 digits | | Philhealth Regional Office - ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 10,395.00 | 10,395.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 CALENDAR Financial Calendar with stand | Desk | Philhealth Regional Office - ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,021.25 | 2,021.25 | | |
| | 7 CARD HOLDER For card | calling | Philhealth Regional Office - ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 175.00 | 175.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 3 CASH BOOK For regular Disbursement Officer (Gen. Form No.103) | Philhealth Regional Office ARMM | Negotiated - Agency to Agency Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,260.00 | 1,260.00 | |
| | 1 CD STORAGE CD Rack, 12 CD | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 577.50 | 577.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 CERTIFICATE HOLDER A4 Size | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 250.25 | 250.25 | |
| | 15 unit CHAIR MONOBLOC Monobloc, without armrest | Philhealth Regional Office ARMM | Negotiated - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 3,744.00 | 3,744.00 | |
| | 11 CLIPBOARD For legal size document | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 427.79 | 427.79 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 476.94 | 476.94 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 40 CONTINOUS FORMS 11 X 10-5/8, 3 PLY, PLAIN, 55 gsm, with side perforation, 500 sets/box | Philhealth Regional Office ARMM | Negotiated - PS-DBM/Shoppin Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 27,951.20 | 27,951.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55 gsm, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,669.20 | 1,669.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,669.20 | 1,669.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 CONTINOUS FORMS A4, 2 ply | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 3,696.00 | 3,696.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 870.00 | 870.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 CORK BOARD Wall-type, w/frame, 18 x 24 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 675.00 | 675.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | Remarks | | |
|--|-----|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | | Total | MOOE |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 6 | CORK BOARD Wall-type, w/out frame, 18 x 24 (1/4) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,800.00 | 1,800.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 53 | pc CORRECTION PEN Waterbased | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 638.12 | 638.12 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 | CORRECTION TAPE For Panasonic Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,178.10 | 1,178.10 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 205 | roll CORRECTION TAPE With dispenser, 5mm x 10m | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,253.75 | 4,253.75 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 15 | pc CUTTER Heavy duty retractable, L-500 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 444.30 | 444.30 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | Remarks | | |
|--|-------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|-----------|-----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | | Total | MOOE |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 | CUTTER Paper Cutter, 18 x 15, Heavy duty | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,700.00 | 2,700.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 pc | CUTTER Small, retractable, L-200 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 165.00 | 165.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 43 pc | DATA FILE BOX With cover | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,796.29 | 2,796.29 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 56 pc | DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,494.40 | 3,494.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 802 | DRINKING WATER Purified, 5 liters/gallon | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 28,070.00 | 28,070.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|---|----------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 2 DRUM KIT For INEO 161/210 Copier_ | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 25,410.00 | 25,410.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 DRY SEAL PhilHealth Logo | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | | 1,499.20 | 1,499.20 | |
| | 25 DTR PhilHealth Time Card, customized | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | | 86.75 | 86.75 | |
| | 2 EARPHONE For micro cassette voice recorder | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 500.00 | 500.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 EMERGENCY LIGHT Rechargeable | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | | 3,486.00 | 3,486.00 | |
| | 1,515 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,318.05 | 1,318.05 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-----------|-----------|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 13 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 6,453.33 | 6,453.33 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 30 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 17,316.00 | 17,316.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 30 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 225.30 | 225.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 120 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,166.40 | 4,166.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 19 box ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/ box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 257.83 | 257.83 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 9 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,253.16 | 1,253.16 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 | ENVELOPE Mailing, white, ordinary with PHIC Logo, 90gsm, 500 pcs/box, Legal | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,446.75 | 4,446.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and / or Screenshot of Non-Availability Stock in the PS- DBM Catalogue |
| | 1 | ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 635.25 | 635.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and / or Screenshot of Non-Availability Stock in the PS- DBM Catalogue |
| | | 5 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 914.60 | 914.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 5 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 62.30 | 62.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 9 pc ERASER Rubber, for engineers | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 90.00 | 90.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 16 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 49.92 | 49.92 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 71 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,491.00 | 1,491.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 392.16 | 392.16 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 19 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 05-Feb | 06-Feb | | | | | | | | | 13-Feb | 02-Mar | COB | | 1,645.97 | 1,645.97 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 4 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 346.52 | 346.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, 10 lbs | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,875.00 | 1,875.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 FIRE EXTINGUISHER REFILL Dry Chemical, Mono Amonium Phosphate, 10 lbs. | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 346.50 | 346.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 FIRE EXTINGUISHER REFILL Wet, HCFC 123 Clean Extinguishing Agent Approved Halon Replacement, 10 lbs. | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,155.00 | 1,155.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 FLAG Satin material, small | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 470.66 | 470.66 | |
| | 3 FLAG Size: 18x12 in. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 121.29 | 121.29 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 6 FOLDER Clip Board, Long (plywood) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 396.00 | 396.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 4 pc FOLDER Folding for Certificate, A4 size, colors specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,386.00 | 1,386.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 pc FOLDER Folding for Certificate, Legal size, color specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 404.25 | 404.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 101 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 11,110.00 | 11,110.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 51 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 14,522.25 | 14,522.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-------|-----------|-----------|-------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 56 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack | Philhealth Regional Office ARMM | Negotiated Procurement - Lease of Real Property and Venue | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | | 18,846.24 | 18,846.24 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue |
| | 30 FOLDER Plastic, A4_ | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 108.30 | 108.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 26 FOLDER Plastic, Legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 149.50 | 149.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 50 FOLDER Plastic, with side fastener and transparent cover, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 950.00 | 950.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 50 FOLDER Plastic, with side fastener and transparent cover, Legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,100.00 | 1,100.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 28 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 23,587.20 | 23,587.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 221 pc FOLDER Pressboard, plain, for letter size papers/documents | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,547.00 | 1,547.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 80 FOLDER Slidein, Transparent, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 286.40 | 286.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 80 FOLDER Slidein, Transparent, Legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 780.00 | 780.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,556.80 | 3,556.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 13 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 3,069.04 | 3,069.04 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 24 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,247.52 | 1,247.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 18 GLUE White, 130 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 414.00 | 414.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 GLUE GUN Big, heavy-duty | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 300.00 | 300.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 GLUE STICK For big glue gun | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 42.00 | 42.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 14 HARDWARE SUPPLY Bulb, 40 watts, incandescent | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 561.96 | 561.96 | | |
| | 5 HARDWARE SUPPLY Cable Ties Assorted | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 450.00 | 450.00 | | |
| | 5 HARDWARE SUPPLY Chain, GI | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 778.75 | 778.75 | | |
| | 2 HARDWARE SUPPLY Epoxy, clear | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 100.80 | 100.80 | | |
| | 2 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 820.00 | 820.00 | | |
| | 5 HARDWARE SUPPLY Tox, variable size | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 173.25 | 173.25 | | |
| | 1 HARDWARE TOOLS Drill, handheld | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,839.00 | 1,839.00 | | |
| | 3 HARDWARE TOOLS Hammer | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 809.25 | 809.25 | | |
| | 1 HARDWARE TOOLS Multi- Tester | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,429.00 | 2,429.00 | | |
| | 1 HARDWARE TOOLS Voltage Tester | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 198.00 | 198.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks | |
|--|-----------------------------|--------------------------------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 2 | HEADPHONE Noise Cancelling Headphone | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 1,740.00 | 1,740.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue |
| | 1 | HEADSET Headset One Ear | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 1,799.00 | 1,799.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue |
| | 500 | ID CARD Reprinted ID Card, Blankcard | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 5,400.00 | 5,400.00 | |
| | 4 | ID CARD HOLDER Clear, plastic | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 27.40 | 27.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 80 | ID CARD HOLDER Clear, plastic w/lace | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 720.00 | 720.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 | ID CORD/LACE Green Color with Clip | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 176.00 | 176.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | Remarks | | |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|-----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | | MOOE | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 9 pack INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5 x 8), 500s/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,160.64 | 1,160.64 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 8 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 416.00 | 416.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 25 bottle INK For stamp pad with applicator, violet, 50ml | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 572.00 | 572.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 10 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office ARMM | Direct Contracting | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | 19,360.00 | 19,360.00 | | Subject to Submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor and Authenticated by the Philippine Embassy of the Country of Origin of the Issuer, if Foreign Goods |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|-----------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | | MOOE |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 | INK PAD For Trodat Printy 4911 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 123.00 | 123.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 11 bundle | JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 514.80 | 514.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue |
| | 1 | LAMINATING FILM 250 Micron 12 x 100 meter | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,900.00 | 2,900.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 300 | LAMINATING FILM 250 microns, 65x95mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 525.00 | 525.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 | LAMINATING FILM 250 microns, 70X100mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 169.40 | 169.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks |
|--|--------|---|---------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 | LAMINATING FILM Size: A4, 10's | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 391.50 | 391.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 151 | LEAVE CARD 8.5 x 11, TAGBOARD no.14 | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 392.60 | 392.60 | |
| | 100 | LEDGER CARD General Form No. 77 | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 210.00 | 210.00 | |
| | 65 set | MARKER Flourescent, assorted colors, 3 pcs/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,399.80 | 2,399.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 pc | MARKER Metallic, silver small | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 60.00 | 60.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 93 pc | MARKER Permanent Pen, Black, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,511.00 | 2,511.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 70 pc MARKER Permanent Pen, Blue, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,890.00 | 1,890.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 11 pc MARKER Permanent Pen, Red, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 297.00 | 297.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 17 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 206.55 | 206.55 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 16 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 194.40 | 194.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 72.90 | 72.90 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 59 pc MARKER Whiteboard, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 723.93 | 723.93 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 45 pc MARKER Whiteboard, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 552.15 | 552.15 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc MARKER Whiteboard, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 73.62 | 73.62 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 set MARKING PEN For transparency film, fine point, 6 colors/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,368.00 | 1,368.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 MEMO PAD 8.5 x 5.5, 100 sheets/pad | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,108.80 | 1,108.80 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|------------|------------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 3 METACARD Assorted colors, 3" x 5" (100/bundle) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 495.00 | 495.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 218 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm. | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,767.98 | 1,767.98 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 31 pc NUMBER STAMP Regular, 6- digit | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,178.00 | 1,178.00 | |
| | 1 unit NUMBERING MACHINE Trodar, 10-digit, heavy- duty | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 635.25 | 635.25 | |
| | 1,549 ream PAPER bond, multicopy, 80 gsm, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 164,798.11 | 164,798.11 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 112 ream PAPER bond, multicopy, 80 gsm, legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 12,591.04 | 12,591.04 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 92 ream PAPER bond, multicopy, 80 gsm, long | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 10,342.64 | 10,342.64 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 303 ream PAPER bond, multicopy, 80 gsm, short | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 35,754.00 | 35,754.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 ream PAPER Bond, Sub-20, Tabloid size | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 735.96 | 735.96 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 106 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 15,794.00 | 15,794.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 76 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 9,576.00 | 9,576.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 4 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 324.80 | 324.80 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 2 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2') | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 7.38 | 7.38 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 pack PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,236.40 | 1,236.40 | Per PS-DBM Announcement via Email Blast on 08-27-14 |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | | Estimated Budget | | | Remarks |
|--|--|---|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 5 pad PAPER Ruled, 216mm x 330mm, 100 sheets | Philhealth Shopping Regional Office ARMM | | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 97.75 | 97.75 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 10 roll PAPER Thermal for queuing machine, 57mmx3m | Philhealth Shopping Regional Office ARMM | | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 288.80 | 288.80 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 15 box PAPER CLIP Backfold, 25mm, (1) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 163.80 | 163.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 22 box PAPER CLIP Backfold, 50mm., (2) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 915.20 | 915.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 208 pc PAPER CLIP Bulldog, 76mm (3) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,493.44 | 1,493.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 32 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 212.48 | 212.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|--------|--------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 34 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 530.40 | 530.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 PASTE Roll On | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 72.60 | 72.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 28 PASTE Solid, with water well and applicator, 200gms | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 616.00 | 616.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 319 PENCIL Lead with eraser, medium size | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 535.92 | 535.92 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 pc PENCIL Mechanical, 0.5MM lead point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 41.60 | 41.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 8 pc PENCIL SHARPENER Single cutterhead, one-hole guide | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,414.40 | 1,414.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 25 POST-IT FLAG Sign Here (1x1.7) | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 3,350.00 | 3,350.00 | |
| | 3 POST-IT FLAG Small, | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 744.00 | 744.00 | |
| | 16 POST-IT FLAG Standard flags, | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 1,248.00 | 1,248.00 | |
| | 1 PREPAID CARD For cellphone load(300) | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 346.50 | 346.50 | |
| | 10 PREPAID CARD For cellphone load(500) | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 5,775.00 | 5,775.00 | |
| | 5 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 494.00 | 494.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 unit PUNCHER Puncher, Heavy Duty with 1 hole | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 98.50 | 98.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|-----------|-----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 17 case PUSH PIN Hammer head type, assorted colors, 100's/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 343.91 | 343.91 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 52 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,595.84 | 2,595.84 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 31 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,579.20 | 2,579.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 3 RECORDER Microcassette | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 12,820.50 | 12,820.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and / or Screenshot of Non-Availability Stock in the PS- DBM Catalogue |
| | | 1 RIBBON For Olympia Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 21.50 | 21.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 15 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 171.60 | 171.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 15.90 | 15.90 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 15 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 170.85 | 170.85 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 37 box RUBBER BAND Size-18, transparent, approx. 445 g./box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 13,889.61 | 13,889.61 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 box RUBBER BAND Small_ | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 198.00 | 198.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 RUBBER INSCRIPTION For Trodat Printy, 2-3 liner | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 826.98 | 826.98 | | |
| | 1 RUBBER INSCRIPTION For Trodat Printy, 4-6 liner | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 569.42 | 569.42 | | |
| | 5 pc RUBBER STAMP Machine- made, big | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,310.00 | 2,310.00 | | |
| | 4 pc RUBBER STAMP Manual, small | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 462.00 | 462.00 | | |
| | 2 RUBBER STAMP No. 1 & 9 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 462.00 | 462.00 | | |
| | 3 pc RUBBER STAMP No. 2,3,8 & 10 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 554.40 | 554.40 | | |
| | 2 RUBBER STAMP No. 4,5,6,& 7 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 92.40 | 92.40 | | |
| | 6 pc RULER 12 (305mm), plastic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 24.30 | 24.30 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 15 SCISSOR Size: 15 cm (6) stainless steel | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 232.95 | 232.95 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 23 pair SCISSOR Stainless steel w/plastic handle, big | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,104.00 | 1,104.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 pc SELF-INKING STAMP TRODAT PRINTY, 4913 with rubber inscription | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 986.00 | 986.00 | |
| | 309 pc SIGN PEN High tech pen, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 13,138.68 | 13,138.68 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 246 pc SIGN PEN High tech pen, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 10,459.92 | 10,459.92 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 47 pc SIGN PEN High tech pen, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 1,998.44 | 1,998.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 30 pc STAMP PAD FELT 70 MM x 100 MM, metal case | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 901.20 | 901.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 | STAPLE WIRE For industrial stapler model 23/13 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 216.58 | 216.58 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 2 box STAPLE WIRE For Industrial Stapler, Model: 23/10 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 61.88 | 61.88 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 3 box STAPLE WIRE For Industrial Stapler, Model: 23/17 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 121.32 | 121.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 135 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,015.90 | 3,015.90 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | Remarks | | | |
|--|-----|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | | Total | MOOE | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 19 pc STAPLE WIRE REMOVER Standard, twin jaws | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 326.04 | 326.04 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 4 STAPLER Long throat, heavy duty, Model: MAX 35L | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,300.00 | 4,300.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 12 pc STAPLER Standard, heavy duty | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,345.32 | 1,345.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 19 pc STAPLER With remover, HD no.35 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,560.00 | 4,560.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 39 STICKER Paper, A4, 10 pcs/pack | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,365.00 | 1,365.00 | | |
| | | 45 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 5,054.40 | 5,054.40 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|------------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 23 pad STICK-ON NOTE x 102mm (3x4) | PAD 75mm | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,315.60 | 1,315.60 | |
| | 35 pad STICK-ON NOTE x 76mm (3' x 3') | PAD 76mm | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,201.20 | 1,201.20 | |
| | 10 STICK-ON NOTE Customized, 3 x 3 for use | PAD 3 x 3 for OP | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 427.40 | 427.40 | |
| | 26 roll TAPE MASKING, Size 1 (24mm) 50M | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,243.84 | 1,243.84 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 14 roll TAPE MASKING, Size 2 (48mm) 50M | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,339.52 | 1,339.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 119 roll TAPE PACKAGING, Size: 2 (48mm) 50M | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,687.81 | 3,687.81 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 142 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,185.38 | 2,185.38 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-----------|-----------|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 123 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,811.77 | 3,811.77 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 14 TAPE TRANSPARENT, Size: 3 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 378.00 | 378.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 232.35 | 232.35 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 13,970.88 | 13,970.88 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 TONER/DEVELOPER TN 113 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 10,048.50 | 10,048.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 1 TONER/DEVELOPER TN 114 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,609.38 | 3,609.38 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 936.00 | 936.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 998.40 | 998.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TRAY DESK TRAY | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 624.44 | 624.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 WALL CLOCK Wall Mounted | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,680.00 | 1,680.00 | |
| | 2 WEIGHING SCALE Bathroom-type | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,160.00 | 1,160.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 1 WEIGHING SCALE For Mailing | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 580.00 | 580.00 | |
| | 3 COLUMNAR PAD 10 columns, 55gsm, 50 sheets/pad | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 139.50 | 139.50 | |
| | 3 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 107.25 | 107.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 PHOTO PAPER Glossy 10s, A4 | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 350.00 | 350.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 5 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack | Philhealth Regional Office ARMM | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,400.00 | 1,400.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| Procurement of Accountable Forms | | | | | | | | | | | | | | | | | | | |
| | 3,000 CHECKS CONTINUOUS FORM CHECKS | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 15,420.00 | 15,420.00 | |
| | 8 CHECKS OPERATIONS CHECK | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 3,234.00 | 3,234.00 | |
| | 41,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 47,560.00 | 47,560.00 | |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | |
| | 140 MEDICAL SUPPLIES Alcohol, 500ml | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 5,532.80 | 5,532.80 | |
| | 3 MEDICAL SUPPLIES Beddings | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,851.00 | 4,851.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 MEDICAL SUPPLIES Betadine Solution 60ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 119.00 | 119.00 | | |
| | 13 MEDICAL SUPPLIES Cotton, 100 balls/pack | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 300.30 | 300.30 | | |
| | 1 MEDICAL SUPPLIES Elastic Bandage, 4x5 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 28.88 | 28.88 | | |
| | 1 MEDICAL SUPPLIES Emergency Kit | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,355.00 | 1,355.00 | | |
| | 1 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 250.00 | 250.00 | | |
| | 13 MEDICAL SUPPLIES Hand Sanitizer | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,600.00 | 2,600.00 | | |
| | 3 MEDICAL SUPPLIES Pillows | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 2,549.25 | 2,549.25 | | |
| | 1 MEDICAL SUPPLIES Sterile Gauze Pad | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 150.00 | 150.00 | | |
| | 72 MEDICAL SUPPLIES Surgical Mask | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 707.04 | 707.04 | | |
| | 63 MEDICAL SUPPLIES Tissue, 2-ply | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 598.50 | 598.50 | | |
| | 3 MEDICAL SUPPLIES Trash bin w/cover | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 375.00 | 375.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|-----------------------------------|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 228.40 | 228.40 | |
| | 50 ANTACIDS KREMIL-S tab | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 207.50 | 207.50 | |
| | 20 ANTIBIOTICS METRONIDAZOLE, 500 MG | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 179.20 | 179.20 | |
| | 10 ANTIDIARRHEALS LOPERAMIDE 2mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 47.20 | 47.20 | |
| | 20 ANTIHISTAMINE HYDROXYZINE 25mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 433.40 | 433.40 | |
| | 15 ANTIHISTAMINE LORATADINE, Claritin, 10mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 700.35 | 700.35 | |
| | 1 ANTIHISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 288.75 | 288.75 | |
| | 200 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 572.00 | 572.00 | |
| | 20 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 74.00 | 74.00 | |
| | 100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 422.00 | 422.00 | |
| | 30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 369.30 | 369.30 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 1 DRUGS AND MEDICINES Ammonia ? | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 231.00 | 231.00 | | |
| | 30 MACROLIDES ROXITHROMYCIN | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,050.00 | 1,050.00 | | |
| | 3 MEDICAL PLASTER PLASTER, Hypoallergenic | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 54.90 | 54.90 | | |
| | 100 NSAIDS IBUPROFEN, Advil, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 739.00 | 739.00 | | |
| | 60 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,251.00 | 1,251.00 | | |
| | 1 TOPICAL CORTICOSTEROIDS CLOBETASOL PROPIONATE (Dermovate) cream | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 263.70 | 263.70 | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 BOX CABLE_ UTP CABLE, at least CAT 6 or latest | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 12,705.00 | 12,705.00 | | |
| | 31 pc CD RECORDABLE 700MB/80min. running time | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 295.12 | 295.12 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 62 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 996.34 | 996.34 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|----------------------------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 10 COMPUTER CLEANER Wipe Out | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | | 640.00 | 640.00 | |
| | 35 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 340.20 | 340.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 25 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 498.00 | 498.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 11 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 7,590.00 | 7,590.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 11 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 9,075.00 | 9,075.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|-----|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD972AA no.920 XL Ink Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD974AA no.920 XL Ink Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD975AA no.920 XL Ink Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 2,288.00 | 2,288.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 1 cart INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | | Remarks | |
|----------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 15,950.00 | 15,950.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 14,850.00 | 14,850.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 14,850.00 | 14,850.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 14,850.00 | 14,850.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 28 KEYBOARD Computer Keyboard | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 8,400.00 | 8,400.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|----------------------------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 3 LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 4,185.00 | 4,185.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 5 unit MONITOR LED, at least 20" Viewable Widescreen Size | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 45,000.00 | 45,000.00 | | |
| | 36 unit MOUSE USB with scroller optical | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 6,480.00 | 6,480.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 10 PATCH CORD 3 Ft. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 5,775.00 | 5,775.00 | | |
| | 1 PRINTER CABLE 10Ft. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 370.00 | 370.00 | | |
| | 1 REMOTE CLICKER Presentation Recmote clicker, Wireless, USB | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 2,750.00 | 2,750.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue | |
| | 1 REMOTE CLICKER Presentation Remote clicker, Wireless, USB | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | | 16-Feb | 03-Mar | COB | 2,750.00 | 2,750.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 cart RIBBON_ For EPSON LQ 1000/1050/1050+/1170 printer, Model: RN 7754 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 260.00 | 260.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 6 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,349.28 | 4,349.28 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 RIBBON_ For EPSON LQ 300+ | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 125.00 | 125.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 30 RIBBON_ for EPSON LQ2180/2190, S015327 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 11,220.00 | 11,220.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 6 cart RIBBON_ For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no.8750 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 460.50 | 460.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 35 pc RJ CONNECTORS RJ 45 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 875.00 | 875.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and / or Screenshot of Non-Availability Stock in the PS- DBM Catalogue | |
| | 1 TONER CARTRIDGE_ for CANON LBP-1120, EP-22 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,547.82 | 1,547.82 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 2 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 3435D | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 12,438.40 | 12,438.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 3 cart TONER CARTRIDGE_ for HP Colored Laser jet CP3525N, CE250A Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 16,071.12 | 16,071.12 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 3 cart TONER CARTRIDGE_ for HP Colored Laser jet CP3525N, CE251A Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 31,655.52 | 31,655.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 3 cart TONER CARTRIDGE_ for HP Colored Laser jet CP3525N, CE252A Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 31,655.52 | 31,655.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart TONER CARTRIDGE_ for HP Colored Laser jet CP3525N, CE253A Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 31,655.52 | 31,655.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Magenta, CE412A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 5,392.40 | 5,392.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 43,680.00 | 43,680.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 540A Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | | 14,716.00 | 14,716.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|----------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-----------|-----------|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 3 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 8,112.00 | 8,112.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 8,112.00 | 8,112.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 8,112.00 | 8,112.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TONER CARTRIDGE_ for HP Laserjet Enterprise 600 M601n | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 15,541.64 | 15,541.64 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 32,240.00 | 32,240.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|--|------------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 11 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 19,800.00 | 19,800.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 17 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 49,946.00 | 49,946.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 2 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 6,732.96 | 6,732.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 7,474.48 | 7,474.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,042.50 | 4,042.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|------------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 7 TONER CARTRIDGE_ For HP Laserjet Printer, P1006 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 20,965.00 | 20,965.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-4000DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 32,169.28 | 32,169.28 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 25 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-4020DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 208,000.00 | 208,000.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart TONER CARTRIDGE_ For KYOCERA Network Printer, Model: TK 330 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 24,126.96 | 24,126.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 21 TONER CARTRIDGE_ For KYOCERA, TK-354, Black, Model: FS-3920DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | | 16-Feb | 03-Mar | COB | 144,906.30 | 144,906.30 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 1st Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 24 TONER CARTRIDGE_ Toner for Laserjet Printer M602 CE 390 A | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 261,360.00 | 261,360.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 7 unit UPS Uninterruptible Power Supply, 650 VA | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | 22-Jan | | | | 16-Feb | 03-Mar | COB | 49,000.00 | 49,000.00 | | |
| | 2 unit FLASH/THUMB_DRIVE 64 Gig Thumb Drives | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 4,400.00 | 4,400.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 16 unit FLASH/THUMB_DRIVE Low Capacity Storage | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 24,000.00 | 24,000.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 3 ADHESIVE TAPE Size 2", double sided with foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 435.00 | 435.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|-----------------------------|--|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 4 | Auto Supply Car Freshener, paste | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 422.72 | 422.72 | |
| | 2 | BAG For Documents | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 1,067.00 | 1,067.00 | |
| | 372 | BALLPOINT PEN Fine point, Black | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 7,849.20 | 7,849.20 | |
| | 200 | BALLPOINT PEN Fine point, Blue | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 4,220.00 | 4,220.00 | |
| | 26 | BALLPOINT PEN Fine point, Red | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 548.60 | 548.60 | |
| | 5 pack | BATTERY Alkaline, size AAA, 2 pcs/packet | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 75.40 | 75.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 pc | BINDER EDP BINDER, 11x9-1/2 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 46.70 | 46.70 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 box | BINDER CLIP Large Size | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 508.50 | 508.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 5 BOX For Storage, DATAMAN | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 2,021.25 | 2,021.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 41 BOX Knockdown x 10 x 15 | Boxes, 12 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 9,471.00 | 9,471.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 CLIPBOARD For document | legal size | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 233.34 | 233.34 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 476.94 | 476.94 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 38 CONTINOUS FORMS 11 X 10-5/8, 3 PLY, PLAIN, 55 gsm, with side perforation, 500 sets/box | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 26,553.64 | 26,553.64 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55 gsm, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 1,669.20 | 1,669.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 834.60 | 834.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 CONTINOUS FORMS 11 X 14-7/8, 3 PLY, PLAIN, 55 gsm, 500 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 2,024.88 | 2,024.88 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 22 pc CORRECTION PEN Waterbased | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 264.88 | 264.88 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 CORRECTION TAPE For Panasonic Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 235.62 | 235.62 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | | |
|--|-----|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|-------|-----------|-----------|-------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | | |
| | | 79 roll CORRECTION TAPE With dispenser, 5mm x 10m | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | | 1,639.25 | 1,639.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 | CRAYONS Non-Toxic, 16 pcs/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | | 114.00 | 114.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 | pc DATA FILE BOX With cover | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | | 195.09 | 195.09 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 52 | pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | | 3,244.80 | 3,244.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 502 | DRINKING WATER Purified, 5 liters/gallon | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 17,570.00 | 17,570.00 | | |
| | 1 | EMERGENCY LIGHT Rechargeable | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 1,162.00 | 1,162.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 706 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 614.22 | 614.22 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 496.41 | 496.41 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 8 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 4,617.60 | 4,617.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 65 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 488.15 | 488.15 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 10 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 347.20 | 347.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|--------|---------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 7 box ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/ box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 94.99 | 94.99 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 12.46 | 12.46 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 17 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 357.00 | 357.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 10 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 866.30 | 866.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 pc FOLDER Folding for Certificate, A4 size, colors specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 346.50 | 346.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 pc FOLDER Folding for Certificate, Legal size, color specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 404.25 | 404.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 21 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 2,310.00 | 2,310.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 8 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 6,739.20 | 6,739.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 50 pc FOLDER Pressboard, plain, for letter size papers/documents | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 350.00 | 350.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 2,964.00 | 2,964.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 10 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 2,360.80 | 2,360.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 2 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 103.96 | 103.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 10 GLUE White, 130 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 230.00 | 230.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 1 GLUE GUN Big, heavy-duty | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 150.00 | 150.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 10 GLUE STICK For big glue gun | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 42.00 | 42.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|-----|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|---|---------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 12 | HARDWARE SUPPLY Bulb, 40 watts, incandescent | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 481.68 | 481.68 | | |
| | 2 | HARDWARE SUPPLY Epoxy, clear | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 100.80 | 100.80 | | |
| | 20 | HARDWARE SUPPLY Tox, variable size | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 693.00 | 693.00 | | |
| | 2 | HEADPHONE Noise Cancelling Headphone | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 1,740.00 | 1,740.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue | |
| | 10 | INK FOR RISOGRAH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAH RZ-970 | Philhealth Regional Office ARMM | Direct Contracting | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | COB | 19,360.00 | 19,360.00 | Subject to Submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor and Authenticated by the Philippine Embassy of the Country of Origin of the Issuer, if Foreign Goods | |
| | 1 | LAMINATING FILM 250 microns, 70X100mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 24.20 | 24.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|--------|---------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 5 set MARKER Flourescent, assorted colors, 3 pcs/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 184.60 | 184.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 pc MARKER Metallic, silver small | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 60.00 | 60.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 20 pc MARKER Permanent Pen, Black, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 540.00 | 540.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 14 pc MARKER Permanent Pen, Blue, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 378.00 | 378.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 7 pc MARKER Permanent Pen, Red, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 189.00 | 189.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|-----|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|--------|--------|---------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 20 pc MARKER Whiteboard, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 245.40 | 245.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 17 pc MARKER Whiteboard, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 208.59 | 208.59 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 pc MARKER Whiteboard, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 73.62 | 73.62 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 4 METACARD Assorted colors, 3" x 5" (100/bundle) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 660.00 | 660.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 100 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm. | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 811.00 | 811.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 764 ream PAPER bond, multicopy, 80 gsm, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 81,281.96 | 81,281.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 60 ream PAPER bond, multicopy, 80 gsm, legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 6,745.20 | 6,745.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 64 ream PAPER bond, multicopy, 80 gsm, long | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 7,194.88 | 7,194.88 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 127 ream PAPER bond, multicopy, 80 gsm, short | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 14,986.00 | 14,986.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 49 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 7,301.00 | 7,301.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 45 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 5,670.00 | 5,670.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 25 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2') | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 92.25 | 92.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 7 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 865.48 | 865.48 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | | 10 roll PAPER Thermal for queuing machine, 57mmx3m | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 288.80 | 288.80 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | | 7 box PAPER CLIP Backfold, 25mm, (1) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 76.44 | 76.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 208 pc PAPER CLIP Bulldog, 76mm (3) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 1,493.44 | 1,493.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 3 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 19.92 | 19.92 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|-----|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--|---------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 29 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 452.40 | 452.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 3 PASTE Solid, with water well and applicator, 200gms | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 66.00 | 66.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 122 PENCIL Lead with eraser, medium size | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 204.96 | 204.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 3 pc PENCIL Mechanical, 0.5MM lead point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 62.40 | 62.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | | 7 POST-IT FLAG Sign Here (1x1.7) | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 938.00 | 938.00 | | |
| | | 3 POST-IT FLAG Small, | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 744.00 | 744.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 16 POST-IT FLAG Standard flags, | | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 1,248.00 | 1,248.00 | |
| | 1 PREPAID CARD For cellphone load(300) | | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 346.50 | 346.50 | |
| | 6 PREPAID CARD For cellphone load(500) | | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 3,465.00 | 3,465.00 | |
| | 2 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 197.60 | 197.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 case PUSH PIN Hammer head type, assorted colors, 100's/box | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 40.46 | 40.46 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 299.52 | 299.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 998.40 | 998.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | | Remarks | |
|--|-----|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|-----------|-----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | | MOOE |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 12 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 137.28 | 137.28 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 12 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 136.68 | 136.68 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 15 box RUBBER BAND Size-18, transparent, approx. 445 g./box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 11,288.55 | 11,288.55 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 box RUBBER BAND Small_ | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 16.50 | 16.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 2 pc RUBBER STAMP Manual, small | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 231.00 | 231.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 1 pc RULER 12 (305mm), plastic | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 4.05 | 4.05 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 pair SCISSOR Stainless steel w/plastic handle, big | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 192.00 | 192.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 324 pc SIGN PEN High tech pen, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 13,776.48 | 13,776.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 158 pc SIGN PEN High tech pen, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 6,718.16 | 6,718.16 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 30 pc SIGN PEN High tech pen, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 1,275.60 | 1,275.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|--------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 | SPORTS ITEM Dart Pin | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 1,140.00 | 1,140.00 | |
| | 1 | SPORTS ITEM Dartboard | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 1,268.19 | 1,268.19 | |
| | 1 pc | STAMP PAD FELT 70 MM x 100 MM, metal case | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 30.04 | 30.04 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 | STAPLE WIRE For industrial stapler model 23/13 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 61.88 | 61.88 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 box | STAPLE WIRE For Industrial Stapler, Model: 23/10 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 61.88 | 61.88 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 66 box | STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 1,474.44 | 1,474.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 3 pc STAPLER With remover, HD no.35 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 720.00 | 720.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 7 STICKER Paper, A4, 10 pcs/pack | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 245.00 | 245.00 | | |
| | | 27 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 3,032.64 | 3,032.64 | | |
| | | 6 pad STICK-ON NOTE PAD 75mm x 102mm (3x4) | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 343.20 | 343.20 | | |
| | | 15 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3') | Philhealth Regional Office ARMM | Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 514.80 | 514.80 | | |
| | | 11 roll TAPE MASKING, Size 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 526.24 | 526.24 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 69 roll TAPE PACKAGING, Size: 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 2,138.31 | 2,138.31 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 100 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 1,539.00 | 1,539.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 28 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 867.72 | 867.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 12 TAPE TRANSPARENT, Size: 3 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 324.00 | 324.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 6,985.44 | 6,985.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 2 TONER/DEVELOPER TN 113 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 6,699.00 | 6,699.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 6 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 468.00 | 468.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 499.20 | 499.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 COLUMNAR PAD 10 columns, 55gsm, 50 sheets/pad | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Apr | 13-Apr | | | | | | | 20-Apr | | | 15-May | 01-Jun | COB | 139.50 | 139.50 | |
| | 3 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 107.25 | 107.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| Procurement of Accountable Forms | | | | | | | | | | | | | | | | | | | | |
| | 3,000 CHECKS CONTINUOUS FORM CHECKS | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Apr | 13-Apr | | | | | | | 20-Apr | | | 15-May | 01-Jun | COB | 15,420.00 | 15,420.00 | |
| | 8 CHECKS OPERATIONS CHECK | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Apr | 13-Apr | | | | | | | 20-Apr | | | 15-May | 01-Jun | COB | 3,234.00 | 3,234.00 | |
| | 33,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Apr | 13-Apr | | | | | | | 20-Apr | | | 15-May | 01-Jun | COB | 38,860.00 | 38,860.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|---|---------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-------|----------|----------|-------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | | CapEx |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | | |
| | 66 MEDICAL SUPPLIES Alcohol, 500ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 2,608.32 | 2,608.32 | |
| | 1 MEDICAL SUPPLIES Betadine Solution 60ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 119.00 | 119.00 | |
| | 12 MEDICAL SUPPLIES Cotton, 100 balls/pack | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 277.20 | 277.20 | |
| | 1 MEDICAL SUPPLIES Elastic Bandage, 4x5 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 28.88 | 28.88 | |
| | 10 MEDICAL SUPPLIES Hand Sanitizer | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 2,000.00 | 2,000.00 | |
| | 1 MEDICAL SUPPLIES Sterile Gauze Pad | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 150.00 | 150.00 | |
| | 50 MEDICAL SUPPLIES Surgical Mask | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 491.00 | 491.00 | |
| | 31 MEDICAL SUPPLIES Tissue, 2-ply | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 294.50 | 294.50 | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 228.40 | 228.40 | |
| | 50 ANTACIDS KREMIL-S tab | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 207.50 | 207.50 | |
| | 20 ANTIBIOTICS METRONIDAZOLE, 500 MG | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | | 179.20 | 179.20 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|-----------------------------------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 10 ANTIDIARRHEALS LOPERAMIDE 2mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 47.20 | 47.20 | | |
| | 20 ANTIHISTAMINE HYDROXYZINE 25mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 433.40 | 433.40 | | |
| | 15 ANTIHISTAMINE LORATADINE, 10mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 700.35 | 700.35 | | |
| | 1 ANTIHISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 288.75 | 288.75 | | |
| | 200 ANTIPYRETICS PARACETAMOL, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 572.00 | 572.00 | | |
| | 20 BETA BLOCKERS METOPROLOL, 50mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 74.00 | 74.00 | | |
| | 100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 422.00 | 422.00 | | |
| | 30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 369.30 | 369.30 | | |
| | 30 MACROLIDES ROXITHROMYCIN | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 1,050.00 | 1,050.00 | | |
| | 3 MEDICAL PLASTER PLASTER, Hypoallergenic | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 54.90 | 54.90 | | |
| | 100 NSAIDS IBUPROFEN, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 739.00 | 739.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 60 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 1,251.00 | 1,251.00 | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 pc CD RECORDABLE 700MB/80min. running time | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 9.52 | 9.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 11 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 176.77 | 176.77 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 2 COMPUTER CLEANER Wipe Out | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 128.00 | 128.00 | | |
| | 10 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 199.20 | 199.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 6 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 4,140.00 | 4,140.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|----------------------------|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 6 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 4,950.00 | 4,950.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 9,570.00 | 9,570.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 5,940.00 | 5,940.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-May | 08-May | | | | | | | | | | 15-May | 01-Jun | COB | 5,940.00 | 5,940.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|-------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 5,940.00 | 5,940.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 20 KEYBOARD Computer Keyboard | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 6,000.00 | 6,000.00 | | |
| | 22 unit MOUSE USB with scroller optical | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 3,960.00 | 3,960.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 PRINTER CABLE 10Ft. | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 370.00 | 370.00 | | |
| | 2 cart RIBBON_ For EPSON LQ 1000/1050/1050+/1170 printer, Model: RN 7754 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 260.00 | 260.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 3,624.40 | 3,624.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | Remarks | | | |
|----------------------------|-----|---|-------------------|------------------------------------|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|---------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | | Total | MOOE | CapEx |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 1 RIBBON_ For EPSON LQ 300+ | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 125.00 | 125.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 3 RIBBON_ for EPSON LQ2180/2190, S015327 | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 1,122.00 | 1,122.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 7,280.00 | 7,280.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 2 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 540A Black | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 5,886.40 | 5,886.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | | 2,704.00 | 2,704.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 2,704.00 | 2,704.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 2,704.00 | 2,704.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 6,448.00 | 6,448.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer 1000/1200 series, Model: C7115A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 3,284.32 | 3,284.32 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 3 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 5,400.00 | 5,400.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|------------|------------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| | 8 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 23,504.00 | 23,504.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 7,474.48 | 7,474.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 TONER CARTRIDGE_ For HP Laserjet Printer, P1006 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 17,970.00 | 17,970.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4000DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 8,042.32 | 8,042.32 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 21 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4020DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 174,720.00 | 174,720.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 2nd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 3 TONER CARTRIDGE_ For KYOCERA, TK-354, Black, Model: FS-3920DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 20,700.90 | 20,700.90 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 18 TONER CARTRIDGE_ Toner for Laserjet Printer M602 CE 390 A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 196,020.00 | 196,020.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 ADHESIVE TAPE Size 1" , double sided with foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 95.00 | 95.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 6 ADHESIVE TAPE Size 1" , double sided without foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 168.00 | 168.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 4 Auto Supply Car Freshener, paste | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 422.72 | 422.72 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 257 BALLPOINT PEN Fine point, Black | | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 5,422.70 | 5,422.70 | |
| | 162 BALLPOINT PEN Fine point, Blue | | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 3,413.15 | 3,413.15 | |
| | 88 BALLPOINT PEN Fine point, Red | | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 1,856.80 | 1,856.80 | |
| | 5 pack BATTERY Alkaline, size AAA, 2 pcs/packet | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 75.40 | 75.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 BATTERY Rechargeable 9V, 2500NiMH | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 1,200.00 | 1,200.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 550.00 | 550.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 20 box BINDER CLIP Large Size | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | | 1,017.00 | 1,017.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|----------------|---------------------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 32 box BINDER CLIP Meduim Size | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 733.12 | 733.12 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 20 box BINDER CLIP Small Size | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 340.80 | 340.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 49.80 | 49.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 BOOK COVER Hardbound, w/bolts | | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | 20-Jul | | | 14-Aug | 01-Sep | COB | 924.00 | 924.00 | |
| | 52 BOX Knockdown Boxes, 12 x 10 x 15 | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 12,012.00 | 12,012.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | | MOOE |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 3 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 467.64 | 467.64 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 CASH BOOK For regular Disbursement Officer (Gen. Form No.103) | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 840.00 | 840.00 | |
| | 7 CERTIFICATE HOLDER A4 Size | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 250.25 | 250.25 | |
| | 6 CLIPBOARD For legal size document | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 233.34 | 233.34 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 476.94 | 476.94 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 1,669.20 | 1,669.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|----------|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 2 | CORK BOARD Wall-type, w/frame, 18 x 24 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 675.00 | 675.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 14 pc | CORRECTION PEN Waterbased | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 168.56 | 168.56 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 | CORRECTION TAPE For Panasonic Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 235.62 | 235.62 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 108 roll | CORRECTION TAPE With dispenser, 5mm x 10m | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,241.00 | 2,241.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc | CUTTER Heavy duty retractable, L-500 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 177.72 | 177.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|-----|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|-----------|-----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 3 pc DATA FILE BOX With cover | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 195.09 | 195.09 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 37 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,308.80 | 2,308.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 502 DRINKING WATER Purified, 5 liters/gallon | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | 17,570.00 | 17,570.00 | |
| | | 1 DRUM KIT For INEO 161/210 Copier_ | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 12,705.00 | 12,705.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 DRY SEAL PhilHealth Logo | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 749.60 | 749.60 | |
| | | 678 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 589.86 | 589.86 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 7 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 3,474.87 | 3,474.87 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 11 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 6,349.20 | 6,349.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 30 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 225.30 | 225.30 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 94 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 3,263.68 | 3,263.68 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 7 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 974.68 | 974.68 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|--------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 12.46 | 12.46 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc ERASER Rubber, for engineers | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 60.00 | 60.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 12.48 | 12.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 32 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 672.00 | 672.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 8 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 693.04 | 693.04 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 4 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 346.52 | 346.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 pc FOLDER Folding for Certificate, A4 size, colors specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 346.50 | 346.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 pc FOLDER Folding for Certificate, Legal size, color specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 404.25 | 404.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 77 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 8,470.00 | 8,470.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 2 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 673.08 | 673.08 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 9 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 7,581.60 | 7,581.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 65 FOLDER Slidein, Transparent, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 232.70 | 232.70 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 60 FOLDER Slidein, Transparent, Legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 585.00 | 585.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,964.00 | 2,964.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 11 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,596.88 | 2,596.88 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 13 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 675.74 | 675.74 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 GLUE White, 130 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 161.00 | 161.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 GLUE STICK For big glue gun | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 42.00 | 42.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 HARDWARE SUPPLY Bulb, 40 watts, incandescent | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 481.68 | 481.68 | |
| | 2 HARDWARE SUPPLY Epoxy, clear | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 100.80 | 100.80 | |
| | 500 ID CARD Reprinted ID Card, Blankcard | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | | 5,400.00 | 5,400.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|-----|---|---------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|--------|---------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 60 ID CARD HOLDER Clear, plastic w/lace | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 540.00 | 540.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 pack INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5 x 8), 500s/pack | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 773.76 | 773.76 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 312.00 | 312.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 2 bottle INK For stamp pad with applicator, violet, 50ml | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 45.76 | 45.76 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 10 INK FOR RISOGRAPH INK RZ BLACK HD, FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office ARMM | Direct Contracting | 09-Jul | 10-Jul | | | | | | 17-Jul | 20-Jul | 14-Aug | 17-Aug | 01-Sep | COB | | 19,360.00 | 19,360.00 | Subject to Submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor and Authenticated by the Philippine Embassy of the Country of Origin of the Issuer, if Foreign Goods |
| | 7 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 327.60 | 327.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and / or Screenshot of Non-Availability Stock in the PS-DBM Catalogue |
| | 300 LAMINATING FILM 250 microns, 65x95mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 525.00 | 525.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 LAMINATING FILM 250 microns, 70X100mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | | 24.20 | 24.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 150 LEAVE CARD 8.5 x 11, TAGBOARD no.14 | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 390.00 | 390.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 34 set MARKER Flourescent, assorted colors, 3 pcs/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,255.28 | 1,255.28 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 pc MARKER Metallic, silver small | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | | 17-Aug | 01-Sep | COB | 60.00 | 60.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 55 pc MARKER Permanent Pen, Black, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,485.00 | 1,485.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 46 pc MARKER Permanent Pen, Blue, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,242.00 | 1,242.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 11 pc MARKER Permanent Pen, Red, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 297.00 | 297.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|--------|--------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 5 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 60.75 | 60.75 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 60.75 | 60.75 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 34 pc MARKER Whiteboard, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 417.18 | 417.18 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 20 pc MARKER Whiteboard, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 245.40 | 245.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc MARKER Whiteboard, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 73.62 | 73.62 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 set MARKING PEN For transpareny film, fine point, 6 colors/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 228.00 | 228.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 METACARD Assorted colors, 3" x 5" (100/bundle) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 495.00 | 495.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 96 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm. | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 778.56 | 778.56 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 159 ream PAPER bond, multicopy, 80 gsm, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 16,916.01 | 16,916.01 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 54 ream PAPER bond, multicopy, 80 gsm, legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 6,070.68 | 6,070.68 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 62 ream PAPER bond, multicopy, 80 gsm, long | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 6,970.04 | 6,970.04 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 127 ream PAPER bond, multicopy, 80 gsm, short | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 14,986.00 | 14,986.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 59 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 8,791.00 | 8,791.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 | |
| | 71 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 8,946.00 | 8,946.00 | Per PS-DBM Announcement via Email Blast on 08-27-14 | |
| | 1 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 81.20 | 81.20 | Per PS-DBM Announcement via Email Blast on 08-27-14 | |
| | 2 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2') | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 7.38 | 7.38 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 5 pack PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 618.20 | 618.20 | Per PS-DBM Announcement via Email Blast on 08-27-14 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | | Remarks | |
|--|-----|--|-------------------|---|---|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | | MOOE |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 5 pad PAPER Ruled, 216mm x 330mm, 100 sheets | | Philhealth Shopping Regional Office ARMM | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 97.75 | 97.75 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | | 10 roll PAPER Thermal for queuing machine, 57mmx3m | | Philhealth Shopping Regional Office ARMM | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 288.80 | 288.80 | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | | 7 box PAPER CLIP Backfold, 25mm, (1) | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | 76.44 | 76.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 11 box PAPER CLIP Backfold, 50mm., (2) | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | 457.60 | 457.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 158 pc PAPER CLIP Bulldog, 76mm (3) | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | 1,134.44 | 1,134.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 15 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | 14-Aug | 01-Sep | COB | 99.60 | 99.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|--------|--------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 20 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 312.00 | 312.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 6 | PASTE Roll On | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 72.60 | 72.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3 | PASTE Solid, with water well and applicator, 200gms | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 66.00 | 66.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 147 | PENCIL Lead with eraser, medium size | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 246.96 | 246.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3 pc | PENCIL Mechanical, 0.5MM lead point | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 62.40 | 62.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 1 pc PENCIL SHARPENER Single cutterhead, one-hole guide | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 176.80 | 176.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 10 POST-IT FLAG Sign Here (1x1.7) | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 1,340.00 | 1,340.00 | | |
| | | 3 POST-IT FLAG Small, | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 744.00 | 744.00 | | |
| | | 10 POST-IT FLAG Standard flags, | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 780.00 | 780.00 | | |
| | | 1 PREPAID CARD For cellphone load(300) | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 346.50 | 346.50 | | |
| | | 6 PREPAID CARD For cellphone load(500) | Philhealth Regional Office ARMM | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 3,465.00 | 3,465.00 | | |
| | | 1 unit PUNCHER Puncher, Heavy Duty with 1 hole | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 98.50 | 98.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 15 case PUSH PIN Hammer head type, assorted colors, 100's/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 303.45 | 303.45 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 24 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 1,198.08 | 1,198.08 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 13 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 1,081.60 | 1,081.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 1 RIBBON For Olympia Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 21.50 | 21.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 12 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 137.28 | 137.28 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 12 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 136.68 | 136.68 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks | |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 11 box RUBBER BAND Size-18, transparent, approx. 445 g./box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | | 7,009.59 | 7,009.59 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 RUBBER INSCRIPTION For Trodat Printy, 2-3 liner | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 413.49 | 413.49 | |
| | 4 pc RUBBER STAMP Machine-made, big | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | | 1,848.00 | 1,848.00 | |
| | 2 pc RUBBER STAMP Manual, small | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 231.00 | 231.00 | |
| | 136 pc SIGN PEN High tech pen, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | | 5,782.72 | 5,782.72 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 17 pc SIGN PEN High tech pen, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | | 722.84 | 722.84 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 7 pc STAMP PAD FELT 70 MM x 100 MM, metal case | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 210.28 | 210.28 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 box STAPLE WIRE For Industrial Stapler, Model: 23/17 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 121.32 | 121.32 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 54 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,206.36 | 1,206.36 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 pc STAPLE WIRE REMOVER Standard, twin jaws | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | | 17-Aug | 01-Sep | COB | 51.48 | 51.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc STAPLER With remover, HD no.35 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,440.00 | 1,440.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 13 STICKER Paper, A4, 10 pcs/pack | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 455.00 | 455.00 | | |
| | 20 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,246.40 | 2,246.40 | | |
| | 17 pad STICK-ON NOTE PAD 75mm x 102mm (3x4) | Philhealth Regional Office ARMM | Shopping | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 972.40 | 972.40 | | |
| | 3 roll TAPE MASKING, Size 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 143.52 | 143.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 13 roll TAPE MASKING, Size 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 1,243.84 | 1,243.84 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 71 roll TAPE PACKAGING, Size: 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,200.29 | 2,200.29 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 76 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 1,169.64 | 1,169.64 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|--|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-----------|-----------|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 TAPE TRANSPARENT, Size: 3 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 54.00 | 54.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 6,985.44 | 6,985.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 TONER/DEVELOPER TN 113 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 10,048.50 | 10,048.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 468.00 | 468.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 499.20 | 499.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 3 COLUMNAR PAD 10 columns, 55gsm, 50 sheets/pad | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | 139.50 | 139.50 | | |
| | 3 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 107.25 | 107.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| Procurement of Accountable Forms | | | | | | | | | | | | | | | | | | | | |
| | 3,000 CHECKS CONTINUOUS FORM CHECKS | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | 15,420.00 | 15,420.00 | | |
| | 8 CHECKS OPERATIONS CHECK | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | 3,234.00 | 3,234.00 | | |
| | 38,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - Two Failed Biddings | 16-Jun | 17-Jun | 24-Jun | | 25-Jun | | 07-Jul | 14-Jul | 17-Jul | 11-Aug | 14-Aug | 01-Sep | COB | 44,660.00 | 44,660.00 | | |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | | |
| | 120 MEDICAL SUPPLIES Alcohol, 500ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | 4,742.40 | 4,742.40 | | |
| | 1 MEDICAL SUPPLIES Betadine Solution 60ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 119.00 | 119.00 | | |
| | 25 MEDICAL SUPPLIES Cotton, 100 balls/pack | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | 577.50 | 577.50 | | |
| | 1 MEDICAL SUPPLIES Elastic Bandage, 4x5 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 28.88 | 28.88 | | |
| | 1 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 250.00 | 250.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | | |
| | 12 MEDICAL SUPPLIES Hand Sanitizer | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | | 2,400.00 | 2,400.00 | |
| | 1 MEDICAL SUPPLIES Sterile Gauze Pad | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 150.00 | 150.00 | |
| | 62 MEDICAL SUPPLIES Surgical Mask | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | | 20-Jul | | 14-Aug | 01-Sep | COB | | 608.84 | 608.84 | |
| | 76 MEDICAL SUPPLIES Tissue, 2-ply | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 09-Jul | 10-Jul | | | | | | | 17-Jul | | 13-Aug | 28-Aug | COB | | 722.00 | 722.00 | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 228.40 | 228.40 | |
| | 50 ANTACIDS KREMIL-S tab | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 207.50 | 207.50 | |
| | 20 ANTIBIOTICS METRONIDAZOLE, 500 MG | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 179.20 | 179.20 | |
| | 10 ANTIDIARRHEALS LOPERAMIDE 2mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 47.20 | 47.20 | |
| | 20 ANTIHISTAMINE HYDROXYZINE 25mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 433.40 | 433.40 | |
| | 15 ANTIHISTAMINE LORATADINE, Claritin, 10mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 700.35 | 700.35 | |
| | 1 ANTIHISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | | 288.75 | 288.75 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 200 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 572.00 | 572.00 | | |
| | 20 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 74.00 | 74.00 | | |
| | 100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 422.00 | 422.00 | | |
| | 30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 369.30 | 369.30 | | |
| | 1 DRUGS AND MEDICINES Ammonia ? | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 231.00 | 231.00 | | |
| | 30 MACROLIDES ROXITHROMYCIN | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 1,050.00 | 1,050.00 | | |
| | 3 MEDICAL PLASTER PLASTER, Hypoallergenic | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 54.90 | 54.90 | | |
| | 100 NSAIDS IBUPROFEN, Advil, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 739.00 | 739.00 | | |
| | 60 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 1,251.00 | 1,251.00 | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 pc CD RECORDABLE 700MB/80min. running time | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 9.52 | 9.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 11 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 176.77 | 176.77 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 5 COMPUTER CLEANER Wipe Out | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 10-Jul | 13-Jul | | | | | | 20-Jul | | | 14-Aug | 01-Sep | COB | 320.00 | 320.00 | | |
| | 10 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 199.20 | 199.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 11 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 7,590.00 | 7,590.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 11 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 9,075.00 | 9,075.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | Remarks | | |
|----------------------------|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | | MOOE | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD972AA no.920 XL Ink Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD973AA no.920 XL Ink Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD974AA no.920 XL Ink Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart INK CARTRIDGE_ For HP Officejet 7000, CD975AA no.920 XL Ink Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 2,288.00 | 2,288.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart INK CARTRIDGE_ for HP Officejet Officejet 6000 no. 920 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | | 14-Aug | 01-Sep | COB | 1,144.00 | 1,144.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 15,950.00 | 15,950.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 8,910.00 | 8,910.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 8,910.00 | 8,910.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | | 8,910.00 | 8,910.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart RIBBON_ For EPSON LQ 1000/1050/1050+/1170 printer, Model: RN 7754 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | | 260.00 | 260.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|----------------------------|-----|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|-----------|-----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 6 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 4,349.28 | 4,349.28 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 | RIBBON_ For EPSON LQ 300+ | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 125.00 | 125.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 7 | RIBBON_ for EPSON LQ2180/2190, S015327 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 2,618.00 | 2,618.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 | TONER CARTRIDGE_ for CANON LBP-1120, EP-22 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 1,547.82 | 1,547.82 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 | cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 540A Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 14,716.00 | 14,716.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| | 3 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 8,112.00 | 8,112.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 8,112.00 | 8,112.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 8,112.00 | 8,112.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TONER CARTRIDGE_ for HP Laserjet Enterprise 600 M601n | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 15,541.64 | 15,541.64 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 6,448.00 | 6,448.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| | 11 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 19,800.00 | 19,800.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 14 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 41,132.00 | 41,132.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 7,474.48 | 7,474.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 4,042.50 | 4,042.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 TONER CARTRIDGE_ For HP Laserjet Printer, P1006 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 29,950.00 | 29,950.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Estimated Budget | | | Remarks | | |
|--|-----|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|-----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | | Total | MOOE |
| 3rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 3 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4000DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 24,126.96 | 24,126.96 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 5 TONER CARTRIDGE_ For KYOCERA, TK-354, Black, Model: FS-3920DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 34,501.50 | 34,501.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 TONER CARTRIDGE_ Toner for Laserjet Printer M602 CE 390 A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Aug | 07-Aug | | | | | | | | | 14-Aug | 01-Sep | COB | 65,340.00 | 65,340.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 3 ADHESIVE TAPE Size 2", double sided with foam | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 435.00 | 435.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 4 Auto Supply Car Freshener, paste | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | | | 16-Nov | 01-Dec | COB | 422.72 | 422.72 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 199 BALLPOINT PEN Fine point, Black | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 4,198.90 | 4,198.90 | |
| | 85 BALLPOINT PEN Fine point, Blue | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 1,793.50 | 1,793.50 | |
| | 26 BALLPOINT PEN Fine point, Red | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 548.60 | 548.60 | |
| | 5 pack BATTERY Alkaline, size AAA, 2 pcs/packet | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 75.40 | 75.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 box BINDER CLIP Large Size | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 508.50 | 508.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 41 BOX Knockdown x 10 x 15 | Boxes, 12 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 9,471.00 | 9,471.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 CLIPBOARD For legal size document | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 233.34 | 233.34 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 476.94 | 476.94 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 834.60 | 834.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 3 CONTINOUS FORMS 11 X 14-7/8, 3 PLY, PLAIN, 55 gsm, 500 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 2,024.88 | 2,024.88 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 2 pc CORRECTION PEN Waterbased | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 24.08 | 24.08 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 1 CORRECTION TAPE For Panasonic Typewriter | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 235.62 | 235.62 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|-----------|-------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 44 roll CORRECTION TAPE With dispenser, 5mm x 10m | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 913.00 | 913.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 pc DATA FILE BOX With cover | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 195.09 | 195.09 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 30 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 1,872.00 | 1,872.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 502 DRINKING WATER Purified, 5 liters/gallon | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 17,570.00 | 17,570.00 | | |
| | 195 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 169.65 | 169.65 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|----------|----------|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 6 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 3,463.20 | 3,463.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 10 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 347.20 | 347.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 11 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 231.00 | 231.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 4 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 346.52 | 346.52 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 pc FOLDER Folding for Certificate, A4 size, colors specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 346.50 | 346.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|-----|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|--------|--------|---------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 1 pc FOLDER Folding for Certificate, Legal size, color specified | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 404.25 | 404.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File | Philhealth Regional Office ARMM | Public Bidding | 16-Sep | 17-Sep | 24-Sep | | 25-Sep | | 09-Oct | 16-Oct | 19-Oct | 13-Nov | 16-Nov | 01-Dec | COB | 660.00 | 660.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and / or Screenshot of Non-Availability Stock in the PS- DBM Catalogue |
| | | 1 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 51.98 | 51.98 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 6 GLUE White, 130 grams | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 138.00 | 138.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | 10 GLUE STICK For big glue gun | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 42.00 | 42.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|-----|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|----------|----------|---|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 12 | HARDWARE SUPPLY Bulb, 40 watts, incandescent | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | | 481.68 | 481.68 | |
| | 2 | HARDWARE SUPPLY Epoxy, clear | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | | 100.80 | 100.80 | |
| | 20 | ID CARD HOLDER Clear, plastic w/lace | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 180.00 | 180.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 | INK FOR RISOGGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGGRAPH RZ-970 | Philhealth Regional Office ARMM | Direct Contracting | 08-Oct | 09-Oct | | | | | 16-Oct | 19-Oct | 13-Nov | 16-Nov | 01-Dec | COB | | 9,680.00 | 9,680.00 | Subject to Submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor and Authenticated by the Philippine Embassy of the Country of Origin of the Issuer, if Foreign Goods |
| | 1 | LAMINATING FILM 250 microns, 70X100mm | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | | 24.20 | 24.20 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|--|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|--------|---------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 5 set MARKER Flourescent, assorted colors, 3 pcs/set | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 184.60 | 184.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 pc MARKER Metallic, silver small | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 60.00 | 60.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 8 pc MARKER Permanent Pen, Black, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 216.00 | 216.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 8 pc MARKER Permanent Pen, Blue, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 216.00 | 216.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 pc MARKER Permanent Pen, Red, broad tip, non-toxic | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 81.00 | 81.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|--|--|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|--------|--------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 17 pc MARKER Whiteboard, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 208.59 | 208.59 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 17 pc MARKER Whiteboard, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 208.59 | 208.59 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 pc MARKER Whiteboard, Red | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 73.62 | 73.62 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 METACARD Assorted colors, 3" x 5" (100/bundle) | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 495.00 | 495.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 32 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm. | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 259.52 | 259.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 95 ream PAPER bond, multicity, 80 gsm, A4 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 10,107.05 | 10,107.05 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 36 ream PAPER bond, multicity, 80 gsm, legal | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 4,047.12 | 4,047.12 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 50 ream PAPER bond, multicity, 80 gsm, long | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 5,621.00 | 5,621.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 44 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 6,556.00 | 6,556.00 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 40 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 5,040.00 | 5,040.00 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 5 pack PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 618.20 | 618.20 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| | 10 roll PAPER Thermal for queuing machine, 57mmx3m | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 288.80 | 288.80 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 158 pc PAPER CLIP Bulldog, 76mm (3) | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 1,134.44 | 1,134.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 19.92 | 19.92 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 8 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 124.80 | 124.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 PASTE Solid, with water well and applicator, 200gms | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 44.00 | 44.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 67 PENCIL Lead with eraser, medium size | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 112.56 | 112.56 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | |
|--|-----|---|----------------|---------------------------------|---|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-------------|---------------------|---------------------|----------|----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | | 2 pc PENCIL Mechanical, 0.5MM lead point | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 41.60 | 41.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 | POST-IT FLAG Sign Here (1x1.7) | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 134.00 | 134.00 | |
| | 3 | POST-IT FLAG Small, | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 744.00 | 744.00 | |
| | 10 | POST-IT FLAG Standard flags, | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 780.00 | 780.00 | |
| | 1 | PREPAID CARD For cellphone load(300) | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 346.50 | 346.50 | |
| | 6 | PREPAID CARD For cellphone load(500) | | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 3,465.00 | 3,465.00 | |
| | 4 | pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 GSM., Smythe sewn, w/ 'Official Record Book' printing | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 332.80 | 332.80 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 12 | RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors | | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 137.28 | 137.28 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 12 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 136.68 | 136.68 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 box RUBBER BAND Size-18, transparent, approx. 445 g./box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 6,063.75 | 6,063.75 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 pc RUBBER STAMP Manual, small | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | | 16-Nov | 01-Dec | COB | 231.00 | 231.00 | |
| | 75 pc SIGN PEN High tech pen, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 3,189.00 | 3,189.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 79 pc SIGN PEN High tech pen, Blue | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 3,359.08 | 3,359.08 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 SPORTS ITEM Dart Pin | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | | 16-Nov | 01-Dec | COB | 1,140.00 | 1,140.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|--|------------------------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 16 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 357.44 | 357.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 STICKER Paper, A4, 10 pcs/pack | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 175.00 | 175.00 | |
| | 2 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors | Philhealth Regional Office ARMM | Shopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 224.64 | 224.64 | |
| | 1 roll TAPE MASKING, Size 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 47.84 | 47.84 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 40 roll TAPE PACKAGING, Size: 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 1,239.60 | 1,239.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 48 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 738.72 | 738.72 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Estimated Budget | | | | Remarks | |
|--|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | | |
| | 18 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | | 557.82 | 557.82 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TAPE TRANSPARENT, Size: 3 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | | 54.00 | 54.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 TONER CARTRIDGE For KYOCERA Photocopier, TK- 410, KM-1635 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | | 6,985.44 | 6,985.44 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TONER/DEVELOPER TN 113 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | | 6,699.00 | 6,699.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 COLUMNAR PAD 10 columns, 55gsm, 50 sheets/pad | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Oct | 15-Oct | | | | | | 22-Oct | | | 16-Nov | 01-Dec | COB | | 139.50 | 139.50 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 3 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 107.25 | 107.25 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| Procurement of Accountable Forms | | | | | | | | | | | | | | | | | | | |
| | 3,000 CHECKS CONTINUOUS FORM CHECKS | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 15,420.00 | 15,420.00 | |
| | 8 CHECKS OPERATIONS CHECK | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 3,234.00 | 3,234.00 | |
| | 32,500 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box | Philhealth Regional Office ARMM | Negotiated Procurement - Agency to Agency | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 37,700.00 | 37,700.00 | |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | |
| | 54 MEDICAL SUPPLIES Alcohol, 500ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 2,134.08 | 2,134.08 | |
| | 1 MEDICAL SUPPLIES Betadine Solution 60ml | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 119.00 | 119.00 | |
| | 1 MEDICAL SUPPLIES Elastic Bandage, 4x5 | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 28.88 | 28.88 | |
| | 10 MEDICAL SUPPLIES Hand Sanitizer | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 2,000.00 | 2,000.00 | |
| | 1 MEDICAL SUPPLIES Sterile Gauze Pad | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 150.00 | 150.00 | |
| | 50 MEDICAL SUPPLIES Surgical Mask | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 491.00 | 491.00 | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--|---|---------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------|-------|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | | | | | |
| | 20 MEDICAL SUPPLIES Tissue, 2-ply | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 190.00 | 190.00 | | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 40 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 228.40 | 228.40 | | |
| | 50 ANTACIDS KREMIL-S tab | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 207.50 | 207.50 | | |
| | 20 ANTIBIOTICS METRONIDAZOLE, 500 MG | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 179.20 | 179.20 | | |
| | 10 ANTIDIARRHEALS LOPERAMIDE 2mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 47.20 | 47.20 | | |
| | 20 ANTIHISTAMINE HYDROXYZINE 25mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 433.40 | 433.40 | | |
| | 15 ANTIHISTAMINE LORATADINE, Claritin, 10mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 700.35 | 700.35 | | |
| | 1 ANTIHISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 288.75 | 288.75 | | |
| | 200 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 572.00 | 572.00 | | |
| | 20 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 74.00 | 74.00 | | |
| | 100 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 422.00 | 422.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|-----------------------------------|--|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|----------|--|---------|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| | 30 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 369.30 | 369.30 | | |
| | 30 MACROLIDES ROXITHROMYCIN | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 1,050.00 | 1,050.00 | | |
| | 3 MEDICAL PLASTER PLASTER, Hypoallergenic | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 54.90 | 54.90 | | |
| | 100 NSAIDS IBUPROFEN, Advil, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 739.00 | 739.00 | | |
| | 60 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 1,251.00 | 1,251.00 | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 pc CD RECORDABLE 700MB/80min. running time | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 9.52 | 9.52 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 11 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 176.77 | 176.77 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| | 2 COMPUTER CLEANER Wipe Out | Philhealth Regional Office ARMM | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 128.00 | 128.00 | | |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks | | |
|----------------------------|--------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------------|------------------------|------------------------|----------|----------|------|--|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery Completion | Acceptance Turnover | Total | | MOOE | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | | |
| | | 10 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 199.20 | 199.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 | INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 4,140.00 | 4,140.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 | INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 4,950.00 | 4,950.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 cart | INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 9,570.00 | 9,570.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart | INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 5,940.00 | 5,940.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|----------------------------|--|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 2 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 5,940.00 | 5,940.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 5,940.00 | 5,940.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 unit MOUSE USB with scroller optical | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 360.00 | 360.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart RIBBON_ For EPSON LQ 1000/1050/1050+/1170 printer, Model: RN 7754 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 260.00 | 260.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 5 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 3,624.40 | 3,624.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | Remarks | |
|----------------------------|---|---------------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|----------|----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | | CapEx |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 RIBBON_ For EPSON LQ 300+ | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 125.00 | 125.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 RIBBON_ for EPSON LQ2180/2190, S015327 | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 1,122.00 | 1,122.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 540A Black | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 5,886.40 | 5,886.40 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 541A Cyan | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 2,704.00 | 2,704.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 542A Magenta | Philhealth Regional Office ARMM | Negotiated Procurement - PS-DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 2,704.00 | 2,704.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|----------------------------|---|--|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|----------------|------------------------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Acceptance Turnover | Total | MOOE | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| | 1 cart TONER CARTRIDGE_ for HP Laserjet CP 151500, CB 543A Yellow | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 2,704.00 | 2,704.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 6,448.00 | 6,448.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer 1000/1200 series, Model: C7115A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 3,284.32 | 3,284.32 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 5,400.00 | 5,400.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 8 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 23,504.00 | 23,504.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Estimated Budget | | | | Remarks |
|----------------------------|--|---------------------------------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------|-------|-----------|-----------|--|
| | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 7,474.48 | 7,474.48 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 4,042.50 | 4,042.50 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4000DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 8,042.32 | 8,042.32 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 6 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4020DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 49,920.00 | 49,920.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 2 TONER CARTRIDGE_ For KYOCERA, TK-354, Black, Model: FS-3920DN | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | | 16-Nov | 01-Dec | COB | 13,800.60 | 13,800.60 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

| Code | PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | Fund Source | Estimated Budget | | | Remarks |
|--------------------------------|-----|---|------------------------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|---------------|--|--------------|
| | | | | | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | |
| 4th Quarter | | | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | | | |
| | 2 | TONER CARTRIDGE_ Toner for Laserjet Printer M602 CE 390 A | Philhealth Regional Office ARMM | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 21,780.00 | 21,780.00 | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | |
| Note: System generated report. | | | | | | | | | | | | | | | | | | Total | 23,481,624.09 | 18,044,477.64 | 5,437,146.45 |