

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City

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18 December 2014

OFFICE ORDER NO. 0127-2014

TO

: ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned. CEC

[] teamphilhealth

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE – IV-B BAC – GOODS AND SERVICES

Calendar Year 2015

| | | | | | | | | | PROCUREME | NT ACTIVITY | | | | | | E | stimated Budget | | |
|--------------|---|--|---------------|-------|-------------------|-----------------------|----------------------|---------------------|---------------|--------------------|---------------------|----------------------|------------------------|------------------------|-----|--------------|-----------------|-------|---|
| le PAP Procu | urement Program/Project | PMO / Mode End-User Procur | | | ds/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Post Qua n | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | Remark |
| Trainings | | | | | | | | | | | | | | | | | | | |
| Profes | nal Convention of essional Organization ctors, Accountants, | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 21,600.00 | 21,600.00 | | |
| | nal CSC-sponsored ng courses | Philhealth Negotia Regional Procure Office - Age IVB to Age | ement ency | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 30,000.00 | 30,000.00 | | |
| | nal Mandatory inuing Legal | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 2,400.00 | 2,400.00 | | |
| AGAP | nal PAGBA, GACPA, P (& Government) | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 43,200.00 | 43,200.00 | | |
| 1 Extern | nal Procurement | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 30,000.00 | 30,000.00 | | |
| | nal Customer tiveness | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 90,000.00 | 90,000.00 | | |
| | nal Technical Business iting | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 5-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 108,000.00 | 108,000.00 | | |
| urement of V | Water Services | | | | | | | | | | | | | | | | | | |
| 9 Total (| Cost | Philhealth Direct Regional Contrac Office IVB | | 8-Jan | 09-Jan | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | СОВ | 214,473.12 | 214,473.12 | | Per GPPB Resolution 19, s. 2006 |
| urement of E | Electricity | | | | | | | | | | | | | | | | | | |
| 9 Total (| Cost | Philhealth Direct Regional Contrac Office IVB | | 8-Jan | 09-Jan | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | СОВ | 4,424,760.48 | 4,424,760.48 | | Per GPPB Resolution I 19, s. 2006 |
| urement of F | Postage and Delivery S | | | | | | | | | | | | | | | | | | |
| 8 Courie | ier | Philhealth Negotia Regional Procure Office - Sma IVB Value Procure | ement all | 4-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 454,050.00 | 454,050.00 | | |
| 2 Metere | red | Philhealth Negotia Regional Procure Office - Age IVB to Age | ement ncy | 4-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 30,000.00 | 30,000.00 | | |

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | E | Estimated Budget | | |
|-------------|---|---|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|--------------|------------------|-------|---|
| ode PAP P | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| curement | of Postage and Delivery S | Services | | | | | | | | | | | | | | | | | | |
| 6 Pc | ostage | Regional Office | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 302,750.00 | 302,750.00 | | |
| 15 Re | 5 egistered | Regional Office | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,494,880.00 | 1,494,880.00 | | |
| curement | of Telephone Landline Ser | | | | | | | | | | | | | | | | | | | |
| 9 To | otal Cost | Philhealth Regional Office IVB | Direct Contracting | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | 725,336.04 | 725,336.04 | | Per GPPB Resolution N 19, s. 2006 |
| curement | of Cable, Satellite, Telegra | aph and R | adio Services | | | | | | | | | | | | | | | | | |
| 9 Lo | ocal Cable TV Provider | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 60,000.00 | 60,000.00 | | |
| curement | of Advertising Services | | | | | | | | | | | | | | | | | | | |
| 2 Lo | ocal | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 228,000.00 | 228,000.00 | | |
| 1 Lc | ocal AM | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 96,000.00 | 96,000.00 | | |
| 1 Lo | ocal tabloids | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 45,000.00 | 45,000.00 | | |
| 1 Na | ational broadsheets | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 30,000.00 | 30,000.00 | | |
| rketing and | d Promotional | | | | | | | | | | | | | | | | | | | |
| | ccommodations Health are Providers | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | СОВ | 6,600.00 | 6,600.00 | | |
| | ollateral: Ceramic Mugs with two sides, full plor print Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 5,400.00 | 5,400.00 | | |

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH | PROCUREMEN | NT ACTIVITY | | | | | | | Estimated Budget | | |
|----------|---|---------------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|------------------------|------------------------|--------|-----|-----------|------------------|-------|--------|
| ode PAP | Procurement Program/Projec | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluatior | Post Qual | Notice of Award | Contract Signing | Notice to Proceed C | Delivery Completion | | | Total | MOOE | CapEx | Remark |
| keting a | and Promotional | | | | | | | | | | | | | | | | | | | |
| | 1 Collateral: Eco Bags Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 35,000.00 | 35,000.00 | | |
| | 1 Collateral: Fan Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 5,240.00 | 5,240.00 | | |
| | 1 Collateral: Foldable Fan Members | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 28,950.00 | 28,950.00 | | |
| | 1 Collateral: PhilHealth T- Shirt LGU | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 12,500.00 | 12,500.00 | | |
| | 3 Collateral: PhilHealth T- Shirt Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 45,000.00 | 45,000.00 | | |
| | 1 Collateral: PhilHealth T- Shirt Sponsors | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 12,500.00 | 12,500.00 | | |
| | 1 Collateral: T-Shirts Round-neck, with full color, upper lef-hand side print Members | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 5,040.00 | 5,040.00 | | |
| | 1 Collateral: T-Shirts with collar, with full color, upper lef-hand side print Health Care Providers | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 8,500.00 | 8,500.00 | | |
| | 1 Collateral: T-Shirts with collar, with full color, upper lef-hand side print Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 32,500.00 | 32,500.00 | | |
| | 2 Collateral: T-Shirts with collar, with full color, upper lef-hand side print Partners | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 65,000.00 | 65,000.00 | | |
| | 2 Collateral: T-Shirts with collar, with full front color print Health Care Providers | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 28,000.00 | 28,000.00 | | |

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source Marketing and Promotional 03-Mar COB Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb Collateral: T-Shirts Regional Procurement - Small with collar, with full Office front color print Members IVB Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB Collateral: Tumbler Regional Procurement (stainless metal, Office - Small rubberized cover, IVB Value silkscreen printing of Procurement PhilHealth logo on cover, with Members Philhealth Negotiated 14-Jan 22-Jan 03-Mar COB 15-Jan 16-Feb 2 Collateral: Umbrella Regional Procurement (nylon material, three-Office - Small fold with silver IVB Value backing, manual open-Procurement close, digital printing of PH Members 03-Mar COB Philhealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb Collateral: Umbrella Regional Procurement - Small (nylon material, three-Office fold with silver IVB Value backing, manual open-Procurement close, digital printing of PH Partners Philhealth Negotiated 15-Jan 22-Jan 16-Feb 03-Mar COB 14-Jan Collateral: Umbrellas, Regional Procurement one side print Health Office - Small Value Care Providers IVB Procurement Philhealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB 2 Collateral: Umbrellas, Regional Procurement one side print Members Office - Small IVB Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 3 Corporate Giveaways Regional Procurement Members Office - Small Value IVB Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 3 Corporate Giveaways Regional Procurement Office - Small Partners IVB Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB Corporate Memo Pad Regional Procurement (pc) Partners Office - Small Value IVB Procurement 22-Jan Philhealth Negotiated 15-Jan 16-Feb 03-Mar COB 14-Jan Corporate Memo Pad Regional Procurement Office (pc) Sponsors - Small IVB Value Procurement

| Total | Estimated Budget MOOE | CapEx | Remarks |
|------------|--------------------------|-------|---------|
| 8,400.00 | 8,400.00 | | |
| 33,000.00 | 33,000.00 | | |
| 100,250.00 | 100,250.00 | | |
| 14,100.00 | 14,100.00 | | |
| 4,000.00 | 4,000.00 | | |
| 26,000.00 | 26,000.00 | | |
| 40,000.00 | 40,000.00 | | |
| 115,000.00 | 115,000.00 | | |
| 5,625.00 | 5,625.00 | | |
| 5,625.00 | 5,625.00 | | |

Calendar Year 2015

| | | | | | | | | | ENT ACTIVITY | | | | | | | Estimated Budget | | |
|--|---------------------------|--|------------------------|--------|-----------------------|---------------------|-------------------|----------|----------------------|---------------------|------------------------|------------------------|--------|-----|------------|------------------|-------|------|
| AP Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Sub/Open of Bids | Bid Evaluation | Post Qua | I Notice of Award | Contract Signing | Notice to Proceed (| Delivery Completion | | | Total | MOOE | СарЕх | Rema |
| ng and Promotional | | | | | | | | | | | | | | | | | | - |
| 8 Meals Health Care Providers | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 341,750.00 |) 341,750.00 | | |
| 2 Meals Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 19,000.00 |) 19,000.00 | | |
| 5 Meals Partners | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 147,500.00 | 0 147,500.00 | | |
| 1 Printable Material: Brochure Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 200,000.00 |) 200,000.00 | | |
| 3 Printable Material: Flyer Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 160,000.00 |) 160,000.00 | | |
| 1 Printable Material: Poster Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 51,000.00 |) 51,000.00 | | |
| 2 Printable Material: Tarpauline Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 12,918.00 |) 12,918.00 | | |
| 1 Tokens Members | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 8,000.00 |) 8,000.00 | | |
| 1 Tokens Partners | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 10,000.00 | 0 10,000.00 | | |
| nent of Transportation and De | livery Servio | ces | | | | | | | | | | | | | | | | |
| 1 Delivery of Equipment to LHIOs | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 30,000.00 |) 30,000.00 | | |
| 1 Hauling Services | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 129,000.00 | 0 129,000.00 | | |

Calendar Year 2015

| | | | | | | | | | FOR EACH PI | | | | | | | | | stimated Budget | | |
|----------|---|---|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-----|--------------|-----------------|-------|--------|
| ode PAP | Procurement Program/Projec | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | СарЕх | Remark |
| curemer | nt of Transportation and Del | ivery Serv | ices | | | | | | | | | | | | | | | | | |
| | 1 Rental of Vehicle to pick up supplies | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 40,000.00 | 40,000.00 | | |
| curemer | nt of Gasoline, Oil and Lubr | icants | | | | | | | | | | | | | | | | | | |
| | 7 Total Cost | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 1,307,400.00 | 1,307,400.00 | | |
| ocuremer | nt of Janitorial Services | | | | | | | | | | | | | | | | | | | |
| | 9 Total Cost | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 2,113,550.88 | 2,113,550.88 | | |
| ocuremer | nt of Security Services | | | | | | | | | | | | | | | | | | | |
| | 9 Total Cost | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 5,466,477.60 | 5,466,477.60 | | |
| ocuremer | nt of Notarial Services | | | | | | | | | | | | | | | | | | | |
| | 1 Contract | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | COB | 5,000.00 | 5,000.00 | | |
| | 1 MOA | Regional Office | Negotiated Procurement - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | COB | 5,000.00 | 5,000.00 | | |
| | 1 Others-MOA, Affidavit | | Negotiated Procurement - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | COB | 5,000.00 | 5,000.00 | | |
| pair and | I Maintenance of Office Equi | pment | | | | | | | | | | | | | | | | | | |
| | 1 Office Equipment | Philhealth Regional Office | Negotiated Procurement - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | СОВ | 153,000.00 | 153,000.00 | | |
| pair and | I Maintenance of Furniture a | nd Fixture | S | | | | | | | | | | | | | | | | | |
| | 1 Furniture and Fixtures | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | СОВ | 15,000.00 | 15,000.00 | | |
| pair and | I Maintenance of Communica | | | | | | | | | | | | | | | | | | | |
| | 1 Communication Equipment | Regional Office | Negotiated Procurement - Small Value | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | СОВ | 20,000.00 | 20,000.00 | | |

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH F | PROCUREMEN | IT ACTIVITY | | | | | | E | Estimated Budget | | |
|------------|--|---|--|--------------------------|--------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|-----|---------------|------------------|-------|---------|
| ode PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc A Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | CapEx | Remarks |
| pair and | Maintenance of Motor Veh | icles | | | | | | | | | | | | | | | | | | |
| | 1 Preventive Maintenance and various repairs-other type of vehicles | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 405,000.00 | 405,000.00 | | |
| ocurement | t of Printing and Binding S | Services | | | | | | | | | | | | | | | | | | |
| | 1 Calendars | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 180,000.00 | 180,000.00 | | |
| | 1 Forms | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 148,250.64 | 148,250.64 | | |
| | 1 Member IDs | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 200,000.00 | 200,000.00 | | |
| | 1 Others | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 49,500.00 | 49,500.00 | | |
| | 10 Photocopying Services | Philhealth Regional Office IVB | | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 466,700.00 | 466,700.00 | | |
| curement | t of Rental Services | | Tobulonioni | | | | | | | | | | | | | | | | | |
| | 9 Total Cost | Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | СОВ | 11,104,773.24 | 11,104,773.24 | | |
| curement | t of Subscription Services | | | | | | | | | | | | | | | | | | | |
| | 10 Newspaper Subscription | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 95,400.00 | 95,400.00 | | |
| gistration | of Motor Vehicle | | | | | | | | | | | | | | | | | | | |
| - | 1 Total Cost | Office | Negotiated Procurement - Agency to Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 33,000.00 | 33,000.00 | | |
| rporate F | orum | | | | | | | | | | | | | | | | | | | |
| | 1 Canvasser's and Supply Assistant's Forum | Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 12-Jan | 13-Jan | | | | | | 20-Jan | 23-Jan | 17-Feb | 20-Feb | 09-Mar | СОВ | 19,500.00 | 19,500.00 | | |

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| | | | | | | | | SCHEDULE | E FOR EACH P | ROCUREMENT | ACTIVITY | | | | | | E | stimated Budget | | |
|---------|--|---------------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|--------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------|-----------------|-------|------|
| AP P | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Rema |
| e Fo | rum | | | | | | | | | | | | | | | | | | | |
| | ashier's/Special Collecting)fficers Forum | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | СОВ | 81,000.00 | 81,000.00 | | |
| | onduct of assessment orum | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 204,000.00 | 204,000.00 | | |
| | onduct of Operation's orum | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 12-Jan | 13-Jan | | | | | | 20-Jan | 23-Jan | 17-Feb | 20-Feb | 09-Mar | СОВ | 48,000.00 | 48,000.00 | | |
| 1 Fo | ocused Group Discussion | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 18,000.00 | 18,000.00 | | |
| 1 Pi | roperty Assistant's Forum | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 06-Jul | 07-Jul | | | | | | 14-Jul | 17-Jul | 11-Aug | 14-Aug | 01-Sep | СОВ | 27,000.00 | 27,000.00 | | |
| | efresher and updating essions | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 12-Jan | 13-Jan | | | | | | 20-Jan | 23-Jan | 17-Feb | 20-Feb | 09-Mar | СОВ | 30,000.00 | 30,000.00 | | |
| (| etooling on PHIC benefits (Case Rates, TSeKaP,Z | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 55,000.00 | 55,000.00 | | |
| | pecial Disbursing Officer's orum | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | СОВ | 18,750.00 | 18,750.00 | | |
| a | lpdates on Administrative nd Human Resources | Regional Office IVB | Negotiated Procurement - Lease of Real Property and Venue | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 27,000.00 | 27,000.00 | | |

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| | | | | | | | FOR EACH PROCU | JREMENT | ACTIVITY | | | | | | Es | timated Budget | | |
|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-----------------------|---------|--------------------|---------------------|----------------------|------------------------|------------------------|-----|--------------|----------------|--------------|------|
| Code PAP Procurement Program/Project | ct PMO / Mode of End-User Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Pos Evaluation | st Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | | Total | MOOE | СарЕх | Rema |
| rporate Forum | | | | | | | | | | | | | | | | | | |
| 1 Updates on Procurement Policies | Philhealth Negotiated Regional Procurement Office - Lease of IVB Real Property and Venue | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 27,000.00 | 27,000.00 | | |
| dical Expenses | | | | | | | | | | | | | | | | | | |
| 1 Total Cost | Philhealth Negotiated Regional Procurement Office - Agency IVB to Agency | 13-May | 14-May | | | | | | | 21-May | | 15-Jun | 30-Jun | СОВ | 342,000.00 | 342,000.00 | | |
| t Quarter | | | | | | | | | | | | | | | | | | |
| curement of Office Equipment | | | | | | | | | | | | | | | | | | |
| 1 unit AIR CON SPLIT TYPE; 2.0 HP, Cooling Capacity, remote control standard type, supply & installation, materials and labor | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | 31 | | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | | 77,000.00 | | 77,000.00 | |
| 2 unit AIR CON SPLIT TYPE; 2.0Hp Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60hz. Inc. installation | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | 3 | D-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 198,000.00 | | 198,000.00 | |
| 1 unit AIR CON SPLIT TYPE; 2.5 HP, Cooling Capacity, remote control, supply, installation, materials and labor | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | 30 | 0-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 99,000.00 | | 99,000.00 | |
| 7 unit AIR CON SPLIT TYPE; 3.0 TR, Cooling Capacity,Floormounted, Digital Control, supply and installation, materials and labor | Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | 31 | 0-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 1,039,500.00 | | 1,039,500.00 | |
| 4 unit AIR CON SPLIT TYPE; 3.0Hp Cooling Capacity, Inverter Floor mounted type with highest power savings complete with standard accessories, 220V, 1ph, 60hz. Inc. installation | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | 3 | D-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 704,000.00 | | 704,000.00 | |
| 5 unit AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, Ceiling Mounted, Remote Control supply and installation, materials and labor, 220v 3 phase, 60hz | Office | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | 3 | D-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 990,000.00 | | 990,000.00 | |

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|-----------|--|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|------------|------------------|------------|---|
| ode PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| t Quart | er | | | | | | | | | | | | | | | | | | | |
| ocurement | of Office Equipment | | | | | | | | | | | | | | | | | | | |
| | AIR CON SPLIT TYPE; 5.0 TR, Cooling Capacity, | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 561,000.00 | | 561,000.00 | |
| | AIR CON WINDOW TYPE; 2.5 HP, Cooling Capacity | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 292,600.00 | | 292,600.00 | |
| | BANK NOTE/ BILL | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 8,668.00 | | 8,668.00 | |
| | BIOMETRIC Biometric Time and Attendance Machine | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 209,000.00 | | 209,000.00 | |
| | BUNDY CLOCK Electronic, wall mounted, compact | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 18,294.84 | | 18,294.84 | |
| | 4 unit CALCULATOR_ Desktop, electronic, LCD display, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 13,789.92 | | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | CAMERA CAMERA; Compact, Digital, 16.1 | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 27,494.50 | | 27,494.50 | ~ |

BAC Goods and Services

Procurement

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Office Equipment Philhealth Negotiated 22-Jan 03-Mar COB 1 unit 14-Jan 15-Jan 16-Feb CAMERA CAMERA; Digital, Regional Procurement SLR Kit (with lens), at Office - Small least 16 megapixel, with IVB Value LCD Procurement Philhealth Negotiated 14-Jan 22-Jan 3 unit 15-Jan 16-Feb 03-Mar COB CART PUSH CART; Heavy-Regional Procurement duty, 300 kg. - Small Office IVB Value Procurement Philhealth Negotiated 15-Jan 03-Mar 1 unit 14-Jan 22-Jan 16-Feb COB CHECKWRITER Electronic, Regional Procurement 14-digits printing capability, Office - Small with check holder IVB Value Procurement Philhealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB 1 unit Regional Procurement DOCUMENT CAMERA Flexible camera arm with Office - Small rotational movement for IVB Value easy positioning and Procurement storage. Lighting: Built-in LED illumination lamp Lens: Lens with manual and automatic focus f 6.26 (~30.75 mm); f 3.2 (wide) Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit ELECTRONIC STAMPING & Regional Procurement RECEIVING MACHINE Time Office - Small and date w/ numbering, IVB Value prints yr, month, date, Procurement hrs & mins, prints consecutive numbers up tp 9999 Philhealth Negotiated 22-Jan 1 unit 14-Jan 15-Jan 16-Feb 03-Mar COB EVENTS EQUIPMENT Regional Procurement BOOTH; Portable Office - Small Collapsible Marketing IVB Value Booth, PVC panel type, Procurement standard size and dimension 1 unit Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB EVENTS EQUIPMENT PANEL Regional Procurement BOARD; Display panels for Office - Small exhibit: free standing, Value IVB collapsible, white laminated Procurement with pin lights Philhealth Negotiated 22-Jan 1 unit 14-Jan 15-Jan 16-Feb 03-Mar COB EVENTS EQUIPMENT TENT; Regional Procurement Heavy-duty,foldable, with Office - Small stand IVB Value Procurement 6 unit Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB FAN Electric Fan, Heavy Regional Procurement duty, with stand, - Small Office 405mm(16) plastic blade, IVB Value 3-speed button switch, Procurement knobless head adjustment, 220 volts

| | Estimated Budget | | |
|-----------|------------------|-----------|---------|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 32,989.00 | | 32,989.00 | |
| | | | |
| 9,240.00 | | 9,240.00 | |
| | | | |
| 5,698.00 | | 5,698.00 | |
| | | | |
| | | | |
| 38,500.00 | | 38,500.00 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 36,300.00 | | 36,300.00 | |
| | | | |
| | | | |
| | | | |
| 16,500.00 | | 16,500.00 | |
| 10,500.00 | | 18,500.00 | |
| | | | |
| | | | |
| 9,460.00 | | 9,460.00 | |
| ., | | ., | |
| | | | |
| | | | |
| 12,100.00 | | 12,100.00 | |
| | | | |
| | | | |
| 6,588.00 | | 6,588.00 | |
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|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|--------------|------------------|--------------|-----|
| le PAP Procurement Program/Projec | t PMO / Mode of End-User Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Rem |
| Quarter | | | | | | | | | | | | | | | | | | |
| urement of Office Equipment | | | | | | | | | | | | | | | | | | |
| 2 unit GENERATOR SET GENERATOR SET; 25 KVA, inclusive of delivery and installation (labor and materials), with 3yrs warranty | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 1,490,000.00 | | 1,490,000.00 | |
| 1 GENERATOR SET GENERATOR SET; 250 KVA, inclusive of delivery and installation (labor and materials), with 3yrs warranty | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 1,925,000.00 | | 1,925,000.00 | |
| 1 unit GENERATOR SET GENERATOR SET; 65 KVA, inclusive of delivery and installation (labor and materials), with 3yrs warranty | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 965,000.00 | | 965,000.00 | |
| 1 unit HOME APPLIANCES DVD PLAYER; 5.1CH & 2,.CH, DIVX, karaoke jack, card reader slot, USB port game VGA, amplifier, built- in speaker, FM Radio | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 726.00 | | 726.00 | |
| 1 unit HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and bracket | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 44,000.00 | | 44,000.00 | |
| 8 unit MONEY DETECTOR Counterfeit money detector | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 4,180.00 | | 4,180.00 | |
| 1 unit NEBULIZER NEBULIZER; Pulmo nebulizer kit with tee, tubing, mouthpiece, corrugated tubing and reservoir 6ml with MQ5600 air machine | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 2,420.00 | | 2,420.00 | |
| 7 unit PAPER SHREDDER Standard, 7-10 sheets per feeding, shred size : 4 mm, insertion width: 220 mm, strip cut | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | | 127,897.00 | | 127,897.00 | |
| 14 pc POLE Belt-type, heavy-duty retractable | PhilhealthNegotiatedRegionalProcurementOffice- SmallIVBValueProcurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 25,410.00 | | 25,410.00 | |

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| | | | | | | | | | PROCUREMEN | ACTIVITY | | | | | | Estimated Budget | | |
|--|---------------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|------------|----------|---------------------|------------------------|--------|----------------|-----------|------------------|------------|------|
| de PAP Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Contract Signing | Delivery Completion | | Fund Source | Total | MOOE | СарЕх | Rema |
| Quarter | | | | | | | | | | | | | | | | | | |
| curement of Office Equipment | | | | | | | | | | | | | | | | | | |
| SCANNER_ FINGER SCANNER; 2,000 | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | COB | 17,600.C | 0 | 17,600.00 | |
| SOUND SYSTEM PUBLIC ADDRESS SYSTEM; | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | COB | 302,500.0 | 0 | 302,500.00 | |
| SPEAKER Cradle Speaker System, Powerful high | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | СОВ | 5,197.5 | .0 | 5,197.50 | |
| 1 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; Aneroid | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | СОВ | 1,925.0 | 0 | 1,925.00 | |
| 1 unit SPHYGMOMANOMETER SPHYGMOMANOMETER; digital | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | СОВ | 6,765.0 | 10 | 6,765.00 | |
| 2 unit STETHOSCOPE STETHOSCOPE; 28 inches, with extra earpiece cover with manual and box | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | СОВ | 1,980.0 | 0 | 1,980.00 | |
| TYPEWRITER 16 Characters LCD display allows user | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | СОВ | 12,100.C | 0 | 12,100.00 | |
| 1 unit WEIGHING SCALE_ Floor Type | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | 16-Feb | 03-Mar | COB | 4,900.0 | 00 | 4,900.00 | |

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|--------|--|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------|-----------------|------------|--------|
| | Procurement Program/Project | End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remark |
| | t of Communications Equipm 2 unit COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality | Philhealth Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 31,339.00 | | 31,339.00 | |
| | 9 unit COMMUNICATION SYSTEM TELEPHONE; Basic | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 5,049.00 | | 5,049.00 | |
| uremer | t of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | |
| | BLINDS_ Manually operated retractable roll-up | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 121,000.00 | | 121,000.00 | |
| | 1 unit CASH VAULT 4-drawer filing cabinet with vault at top drawer. | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 17,248.00 | | 17,248.00 | |
| | CHAIR 5 Seater, Gang Chair for One Look Policy | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 84,150.00 | | 84,150.00 | |
| | 54 unit CHAIR Chair for Training w/o armrest, 4-legged, stackable | Philhealth Regional Office IVB | | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 59,400.00 | | 59,400.00 | |
| | 48 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high de | Philhealth Regional Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 372,240.00 | | 372,240.00 | |

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|--|---|------------------------|--------|-----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|----------------|------------|------------------|------------|------|
| de PAP Procurement Program/Project | t PMO / Mode of End-User Procurement | Pre-Proc Conference | | Pre-Bid Conference | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | MOOE | СарЕх | Rema |
| Quarter | | | | | | | | | | | | | | | | | |
| surement of Furniture and Fixtures | | | | | | | | | | | | | | | | | |
| CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs without armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | | 23,265.00 | | 23,265.00 | |
| CHAIR Conference Chairs, Ergonomic designed mid- | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 73,920.00 | | 73,920.00 | |
| CHAIR Frontliner's (Drafting) chairs with | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 188,925.00 | | 188,925.00 | |
| 1 unit CHAIR Junior Executive Chair for SG 18-25 and | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | COB | 15,884.00 | | 15,884.00 | |
| 14 unit CHAIR Visitor's chairs for SG 18-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 154,462.00 | | 154,462.00 | |
| CHAIR Wheel Chairs, 20"x20" folding and | PhilhealthNegotiatedRegionalProcurementOffice- SmallIVBValueProcurement | | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 15,400.00 | | 15,400.00 | |

ANNUAL PROCUREMENT PLAN

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Furniture and Fixtures Philhealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb CLIENTS COUNTER W/table Regional Procurement Office - Small top glass, solid edging, Value auto fininsh glossy IVB Procurement Philhealth Negotiated 14-Jan 22-Jan 15-Jan 16-Feb 03-Mar COB 2 DOCUMENTS RACK Space Regional Procurement saver document rack-2 - Small Office compartment w/ cover w/ IVB Value ball caster Procurement 2 unit Philhealth Negotiated 15-Jan 22-Jan 16-Feb 03-Mar 14-Jan COB EXPAND-A-WALL For **Regional Procurement** Exhibit, Portable Office - Small IVB Value Procurement Philhealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB 12 unit Regional Procurement FILING CABINET 4-drawer filing cabinet, made of - Small Office gauge No. 20 cold rolled IVB Value steel sheets, powder-Procurement coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures а Philhealth Negotiated 4 unit 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB FILING CABINET Mobile Regional Procurement Pedestal, for SG11 and - Small Office above, made of gauge IVB Value no.20 cold rolled steel Procurement sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have 1 unit Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB INFORMATION DESK Regional Procurement Portable - Small Office Value IVB Procurement 3 unit Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB MAGAZINE RACK_ Heavy Regional Procurement duty magazine rack Office - Small IVB Value Procurement Philhealth Public 07-Jan 08-Jan 15-Jan 16-Jan 30-Jan 06-Feb 09-Feb 06-Mar 09-Mar 24-Mar COB 1 unit Regional Bidding SAFETY VAULT All steel, insulated for fire Office resistance, electronic IVB and/or condination and key lock, with multiposition shelves, with live locking bolts

| | Estimated Dudget | | |
|------------|--------------------------|------------|---------|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 17,325.00 | | 17,325.00 | |
| | | | |
| 8,547.00 | | 8,547.00 | |
| 48,400.00 | | 48,400.00 | |
| 137,280.00 | | 137,280.00 | |
| 26,240.00 | | 26,240.00 | |
| 30,250.00 | | 30,250.00 | |
| 19,965.00 | | 19,965.00 | |
| 30,250.00 | | 30,250.00 | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | FOR EACH P | | ACTIVITY | | | | | | | Estimated Budget | | |
|---|---|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|--------------|------------------|--------------|---------|
| Code PAP Procurement Program/Project | PMO / Mode of End-User Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| st Quarter | | | | | | | | | | | | | | | | | | |
| rocurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | |
| SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. acrylic plastic framed by steel bars. (price per sq.ft.) | IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | | 1,287,000.00 | | 1,287,000.00 | |
| 1 unit STAND_ Writing Stand, Island-type, (Specification as per Office Order No. 0026s2013) | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | COB | 36,781.58 | | 36,781.58 | |
| 169 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffener | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 1,635,920.00 | | 1,635,920.00 | |
| 13 unit STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 143,000.00 | | 143,000.00 | |
| 2 unit TABLE 12-seater oval shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H. | Philhealth Public Regional Bidding Office IVB | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 85,844.00 | | 85,844.00 | |
| 1 unit TABLE 8 to12-seaters U- shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H. | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | СОВ | 42,922.00 | | 42,922.00 | |
| TABLE Counter Table, (Specification as per Office | PhilhealthNegotiatedRegionalProcurementOffice- SmallIVBValueProcurement | 04-Feb | 05-Feb | | | | | | | 12-Feb | | 09-Mar | 24-Mar | СОВ | 116,160.00 | | 116,160.00 | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | FOR EACH PI | | | | | | | | | Estimat | ed Budget | | |
|--|--|-------------------|--------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|----------------|--------|---------|-----------|------------|--------|
| ode PAP Procurement Program/Projec | t PMO / N End-User Pro | | Pre-Proc A Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | | MOOE | CapEx | Remark |
| t Quarter | | | | | | | | | | | | | | | | | | | | |
| ocurement of Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | |
| 2 unit TABLE Foldable Table, steel folding table, with roller | Office - S IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 14,52 | 0.00 | | 14,520.00 | |
| 16 unit TABLE For SG 17 and below, Main desk: "L- Design" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider | Philhealth Pub Regional Bido Office IVB | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 543,13 | 6.00 | | 543,136.00 | |
| 4 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid | | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 140,97 | 6.00 | | 140,976.00 | |
| 2 unit TABLE For SG 24 to 25 & LHIO Head, Main desk: "L- Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with a | | | 07-Jan | 08-Jan | 15-Jan | | 16-Jan | | 30-Jan | 06-Feb | 09-Feb | 06-Mar | 09-Mar | 24-Mar | СОВ | 71,34 | 6.00 | | 71,346.00 | |
| ocurement of Library Books | | | | | | | | | | | | | | | | | | | | |
| 1 unit LEGAL Administrative Law, latest ed. Agpalo | IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 1,57 | 8.50 | | 1,578.50 | |
| 1 unit LEGAL Administrative Law, Text & Cases, by: Hector S. De Leon & Hector M. De Leon, Jr., 5th ed. 2005 | IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 1,40 | 0.30 | | 1,400.30 | |
| 1 pc LEGAL Bouncing Check Law | Office - S IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 1,00 | 0.00 | | 1,000.00 | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Proceed Completion Turnover Award Signing Source 1st Quarter Procurement of Library Books Philhealth Negotiated 22-Jan 03-Mar COB 14-Jan 15-Jan 16-Feb 1 pc LEGAL Civil code of the Regional Procurement Phils. With Special Law Office - Small Value IVB Procurement Philhealth Negotiated 14-Jan 22-Jan 1 unit 15-Jan 16-Feb 03-Mar COB LEGAL Civil Law, Torts Regional Procurement - Small Office IVB Value Procurement Philhealth Negotiated 15-Jan 22-Jan 03-Mar 1 unit 14-Jan 16-Feb COB LEGAL Civil Law, Vol. II, **Regional Procurement** Annotated, Property Office - Small Ownership & Modifications, IVB Value by: Justice Jose C. Vitug, Procurement 2003 ed. Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit LEGAL Civil Law, Vol. III, Regional Procurement Annotated, Obligations & Office - Small Contracts, by: Justice Value IVB Jose C. Vitug, 2003 ed. Procurement Philhealth Negotiated 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit 14-Jan LEGAL Civil Procedure, Regional Procurement - Small Riano Office IVB Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit LEGAL Essentials of Regional Procurement Intellectual Property Law, Office - Small 2008 by Salao Value IVB Procurement Philhealth Negotiated 22-Jan 14-Jan 16-Feb 03-Mar COB 1 unit 15-Jan LEGAL Everyone's Labor Regional Procurement Code, by: Cesario A. - Small Office Acuzena, 2001 ed. IVB Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit LEGAL handbook on the Regional Procurement Family Code of the Office - Small Philippines, by: Alicia V. Value IVB Sempio-Diy, 1995 Procurement 16-Feb Philhealth Negotiated 14-Jan 22-Jan 03-Mar COB 1 unit 15-Jan LEGAL Insurance Code, De Regional Procurement Office - Small Leon IVB Value Procurement Philhealth Negotiated 1 unit 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB LEGAL Law On Public **Regional Procurement** Officers Office - Small IVB Value Procurement Philhealth Negotiated 14-Jan 15-Jan 22-Jan 16-Feb 03-Mar COB 1 unit LEGAL Legal Research, by: Regional Procurement Rufus B. Rodriguez, 2002 - Small Office ed. IVB Value Procurement

| Total | Estimated Budget MOOE | СарЕх | Remarks |
|----------|--------------------------|----------|---------|
| | | | |
| 1,000.00 | | 1,000.00 | |
| 752.40 | | 752.40 | |
| 1,000.00 | | 1,000.00 | |
| 1,163.78 | | 1,163.78 | |
| 1,390.40 | | 1,390.40 | |
| 954.80 | | 954.80 | |
| 1,962.10 | | 1,962.10 | |
| 508.20 | | 508.20 | |
| 1,974.50 | | 1,974.50 | |
| 968.00 | | 968.00 | |
| 862.40 | | 862.40 | |
| | | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | SCHEDULE | FOR EACH F | PROCUREMEN | ACTIVITY | | | | | | | Estimated Budget | | |
|--|---------------------------|--|--------------------------|--------------------|-----------------------|----------------------|---------------------|------------|------------|----------|---------------------|----------------------|--------|------------------------|----------------|---------|------------------|----------|------|
| e PAP Procurement Program/Projec | | Mode of Procurement | Pre-Proc / Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Rema |
| Quarter | | | | | | | | | | | | | | | | | | | |
| rement of Library Books | | | | | | | | | | | | | | | | | | | |
| 1 unit LEGAL Legal Writing, by: J. Cezar S. Sangco (Case Management) | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 152.4 | 6 | 152.46 | |
| 1 unit LEGAL Presenting Prosecution Evidence for Beginners; 2003 by How | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 434.3 | 9 | 434.39 | |
| 1 unit LEGAL Remedial Law, Revised Rules of Criminal Procedure, by: Oscar M. Herrera, Vol. 4, Rules 110- 127, '01 ed. | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 2,319.9 | 0 | 2,319.90 | |
| 1 unit LEGAL Revised Penal Code, 2 Vol., Reyes | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 3,503.5 | 0 | 3,503.50 | |
| 1 pc LEGAL SCRA | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 1,000.0 | 0 | 1,000.00 | |
| 1 unit LEGAL Special Proceedings, Herrera | Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 660.0 | 0 | 660.00 | |
| 1 unit LEGAL The Sandiganbayan, The Ombudsman, The PCGG, The Anti-Graft Laws & The Conduct of Laws for Public Officials, 4th ed. 2000 by: Rufus B. Rodriguez, | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 979.0 | 0 | 979.00 | |
| 1 unit LEGAL Updated Criminal Procedure, 2011, Riano | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 1,131.9 | 0 | 1,131.90 | |
| 3 unit MEDICAL MIMS | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 1,635.1 | 2 | 1,635.12 | |

Calendar Year 2015

BAC Goods and Services

8 pack BATTERY Alkaline, size AAA, 2 pcs/packet

| | | | | | | | | SCHEDULE | FOR EACH PI | ROCUREMEN | T ACTIVITY | | | | | | |
|----------|---|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|---|
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | т |
| | ADHESIVE TAPE Size 2", double sided without foam | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | |
| | BALLPOINT PEN Fine point, Black | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 1 |
| | BALLPOINT PEN Fine point, Blue | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | |
| | BALLPOINT PEN Fine point, Red | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | |

Philhealth Negotiated Regional Procurement Office - PS-IVB DBM/Shoppin

06-Feb

06-Feb

09-Feb

09-Feb

IVB

DBM/Shoppin

16-Feb 03-Mar COB

03-Mar COB

16-Feb

| 2 pack | Philhealth | Negotiated | 06-Feb | 09-Feb |
|-----------------------------|------------|-------------|--------|--------|
| BLADE For heavy duty | Regional | Procurement | | |
| cutter (L-500), 10 pcs/tube | Office | - PS- | | |
| | IVB | DBM/Shoppin | | |

3 packPhilhealth NegotiatedBATTERY Rechargeable AA,Regional Procurement2500NiMH, 2 pcs/packOffice - PS-

IVB

16-Feb 03-Mar COB

| | Estimated Budget | | |
|-----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| 240.00 | 240.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 15,740.60 | 15,740.60 | | |
| 4,220.00 | 4,220.00 | | |
| 1,033.90 | 1,033.90 | | |
| 120.64 | 120.64 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 330.00 | 330.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 16.60 | 16.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|----------|--|------------------------|---|------------------------|--------|-------------------------|----------------------|----------|---------------------------------|------------------------|-----------|---------------------|----------------------|------------|------------------------|----------------|
| Code PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | f Pre-Bid Conference | Eligibility Check | Sub/Open | FOR EACH P Bid Evaluation | ROCUREMEN Post Qual | | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| t Quar | tor | End Osci | Trocurement | oomerenee | ΠĐ | oomerenee | Oneek | of blus | Evaluation | | Awara | Signing | Troceed | oompiction | Turnover | 300100 |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | | Philhealth Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 380 BOX Plastic Crates | Regional | n Negotiated Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | 5 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 130 CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Fatimated Dudget | | |
|------------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 128,436.00 | 128,436.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 77,330.00 | 77,330.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,384.70 | 2,384.70 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 88,588.50 | 88,588.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,007.60 | 5,007.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | ds and Services | | | | | | | | | Calenda | Year 2015 | | | | | | | | | |
|----------|---|---------------------------|--|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|-----------------|-------|--|
| | | | | | | | | SCHEDULE | E FOR EACH P | PROCUREMEN | T ACTIVITY | | | | | _ | Es | stimated Budget | | |
| Code PAP | Procurement Program/Project | : PMO / End-User | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| st Qua | rter | | | | | | | | | | | | | | | | | | | |
| ocuremei | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 20 pc CORRECTION PEN Waterbased | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 240.80 | 240.80 | | Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | 162 roll CORRECTION TAPE With dispenser, 5mm x 10m | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,361.50 | 3,361.50 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | DRINKING WATER Purified, 5 liters/gallon | Regional Office | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 21,000.00 | 21,000.00 | | |
| | ENVELOPE Documentary, for A4 size | Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 1,317.18 | 1,317.18 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| | 8 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 3,971.28 | 3,971.28 | | Subject to Submission o Certificate of Non-Availabili of Stock (CN4 issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | and Services | | | | | | | | | calonida | Year 2015 | | | | | |
|-------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | _ | | | FOR EACH P | | | | | | | |
| e PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| Quart | | | | | | | | | | | | | | | | |
| | of Regular Office Supplies | | | | | | | | | | | | | | | |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | ENVELOPE Expanding, plastic, with rubber strap, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 3 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 22 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| 1,154.40 | 1,154.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 510.68 | 510.68 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 6,944.00 | 6,944.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 417.72 | 417.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 4,024.24 | 4,024.24 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|----------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source |
| st Quar | ter | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | 11 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | FASTENER Non-rust metal, holds 25mm thick file, with | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | | Philhealth | Negotiated Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | for legal size | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | FOLDER Pressboard, plain, for letter size | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | FOLDER Tagboard, 14 points, for A4 size | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 34.32 | 34.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,137.28 | 3,137.28 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,054.40 | 5,054.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,526.00 | 1,526.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,778.40 | 1,778.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|-------|---|---------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|-----------------|-------|---|
| e PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| uar | | | | | | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | 04 5 1 | 00.5.1 | | | | | | | | | | 00.14 | 000 | 4.000.44 | 1 000 (1 | | 0.11.11 |
| | FOLDER Tagboard, 14 points, for legal size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,888.64 | 1,888.64 | | Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue |
| | GLUE White, 130 grams | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 897.00 | 897.00 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue |
| | HARDWARE SUPPLY Bulb, 2U, 15 watts | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 4,085.25 | 4,085.25 | | |
| | HARDWARE SUPPLY Bulb, 40 watts, incandescent | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 842.94 | 842.94 | | |
| | HARDWARE SUPPLY Flourescent Bulb, 40 watts | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 4,989.60 | 4,989.60 | | |
| | ID CARD Blank PV Cards, Premier Card, plain CR | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 375.00 | 375.00 | | |
| | INK For stamp pad with applicator, violet, 50ml | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 320.32 | 320.32 | | Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH F | ROCUREMEN | IT ACTIVITY | | | | | | |
|------------|---|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|----|
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | T |
| 1st Quar | ter | | | | | | | | | | | | | | | | |
| Procuremen | nt of Regular Office Supplies | | | | | | | | | | | | | | | | |
| | 40 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office IVB | Direct Contracting | 08-Jan | 09-Jan | | | | | | 16-Jan | 19-Jan | 13-Feb | 16-Feb | 03-Mar | COB | 7 |
| | 6 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | |
| | 322 JANITORIAL TRASHBAG, plastic | | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | |
| | 500 LAMINATING FILM 250 microns, 70X100mm | | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 1: |

| 46 set | Philhealth | n Negotiated | 06-Feb | 09-Feb | 16-Feb | 03-Mar | COB |
|----------------------------|------------|--------------|--------|--------|--------|--------|-----|
| MARKER Flourescent, | Regional | Procurement | | | | | |
| assorted colors, 3 pcs/set | Office | - PS- | | | | | |
| | IVB | DBM/Shoppin | | | | | |
| | | | | | | | |

| 39 pc | Philhealth Negotiated | 06-Feb | 09-Feb | 16-Feb |
|-------------------------|-----------------------|--------|--------|--------|
| ARKER Permanent, Black, | Regional Procurement | | | |
| ullet tip, non-toxic, | Office - PS- | | | |
| medium point | IVB DBM/Shoppin | | | |

| Total | Estimated Budget MOOE | СарЕх | Remarks |
|-----------|--------------------------|-------|--|
| | | | |
| 77,440.00 | 77,440.00 | | |
| 280.80 | 280.80 | | |
| 1,513.40 | 1,513.40 | | |
| 12,100.00 | 12,100.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,698.32 | 1,698.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 473.85 | 473.85 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | | r Year 2015 | | | | | |
|---------|---|---------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | | | | | | | | | | | | | | | | - |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | MARKER Permanent, Blue, bullet tip, non-toxic, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | 1 pc MARKER Permanent, Red, | Philhealth | Negotiated Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | bullet tip, non-toxic, | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | MARKER Whiteboard, Black | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 1 pc MARKER Whiteboard, Blue | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | PAPER bond, multicopy, 80 gsm, A4 | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Budget | | |
|------------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| 48.60 | 48.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 12.15 | 12.15 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 171.78 | 171.78 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 12.27 | 12.27 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 177,032.96 | 177,032.96 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | | | PROCUREMENT | ACTIVITY | | | | | | Est | imated Budget | | |
|----------|--|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|---------------|-------|---|
| ode PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remark |
| t Quar | ter | | | | | | | | | | | | | | | | | | | |
| ocuremen | of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | PAPER bond, multicopy, 80 gsm, legal | Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | | 674.52 | 674.52 | | Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue |
| | | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 97,018.46 | 97,018.46 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| | 6 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 894.00 | 894.00 | | Per PS-DBM Announcem via Email Bl on 08-27-14 |
| | 6 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 756.00 | 756.00 | | Per PS-DBM Announcem via Email Bl on 08-27-14 |
| | 1 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 81.20 | 81.20 | | Per PS-DBM Announcem via Email Bl on 08-27-1- |
| | PAPER Cartolina, Assorted colors, 572mm x 724mm | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 7.38 | 7.38 | | Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue |
| | 11 pack | Philhealth | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 1,360.04 | 1,360.04 | | |

| 11 pack | Philhealth Shopping | 06-Feb | 09-Feb | 16-Feb | 03-Mar | COB |
|---------------------------|---------------------|--------|--------|--------|--------|-----|
| PAPER Parchment, Multi- | Regional | | | | | |
| purpose, A4 size (297mm | Office | | | | | |
| x 210mm), 75 gsm., fine, | IVB | | | | | |
| translucent, suitable for | | | | | | |
| pen and ink drawing, 100 | | | | | | |
| sheets per ream | | | | | | |
| | | | | | | |

BAC Goods and Services

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1,360.04

ANNUAL PROCUREMENT PLAN

| | | | | | | SCHEDULE | FOR EACH F | PROCUREMEN | T ACTIVITY | | | | | | | Estimated Budget | | |
|--|---|--------|--------------------|-----------------------|----------------------|----------|------------|------------|--------------------|---------------------|----------------------|--------|------------------------|----------------|----------|------------------|-------|---|
| Code PAP Procurement Program/Projec | t PMO / Mode of End-User Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| 1st Quarter | | | | | | | | | | | | | | | | | | |
| Procurement of Regular Office Supplies | 5 | | | | | | | | | | | | | | | | | |
| 1 pad PAPER Ruled, 216mm x 330mm, 100 sheets | Philhealth Shopping Regional Office IVB | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 19.55 | 19.55 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| 84 roll PAPER Thermal for queuing machine, 57mmx3m | Philhealth Shopping Regional Office IVB | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 2,425.92 | 2,425.92 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| 100 pack PAPER Vellum Board, 13 x 8, 10pcs./pack | Philhealth Shopping Regional Office IVB | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 5,198.00 | 5,198.00 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| 12 box PAPER CLIP Backfold, 25mm, (1) | Philhealth Negotiated Regional Procuremer Office - PS- IVB DBM/Shopp | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 131.04 | 131.04 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 13 box PAPER CLIP Backfold, 50mm., (2) | Philhealth Negotiated Regional Procuremen Office - PS- IVB DBM/Shopp | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 540.80 | 540.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 29 pc PAPER CLIP Bulldog, 76mm (3) | Philhealth Negotiated Regional Procuremer Office - PS- IVB DBM/Shopp | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 208.22 | 208.22 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| 26 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | Philhealth Negotiated Regional Procuremer Office - PS- IVB DBM/Shopp | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 172.64 | 172.64 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | Calendar | real 2015 | | | | | |
|---------|--|--------------------|---|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | |
| uremen | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | PAPER CLIP Gem type, jumbo, vinyl/plastic coated, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | 6 PASTE Solid, with water | | Negotiated Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | well and applicator, | Office | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | PENCIL Lead with eraser, medium size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | PUSH PIN Hammer head type, assorted colors, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 38 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| 686.40 | 686.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) |
| | | | issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 132.00 | 132.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 181.44 | 181.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 40.46 | 40.46 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,896.96 | 1,896.96 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| C Goods | s and Services | | | | | | | | | Calcillaa | Year 2015 | | | | | |
|----------|--|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | _ |
| ode PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | |
| curement | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | RECORD BOOK 500 Pages, 215mm x 275mm, 55 | Philhealth Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | 2 spool | Philhealth | Negotiated | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | RIBBON For Manual Typewriter, standard | Regional Office IVB | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | RING BINDER Size: 1 (1' x 44'), Large, plastic, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, | Philhealth Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 25 box RUBBER BAND Size-18, transparent, approx. 445 | Philhealth Regional Office | Negotiated Procurement - PS- | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Entimated Dudget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| 2,412.80 | 2,412.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 31.20 | 31.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 22.88 | 22.88 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 34.17 | 34.17 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,955.75 | 2,955.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | I ACTIVITY | | | | | |
|----------|--|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| ode PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| t Quar | ter | | | | | | | | | | | | | | | |
| ocuremen | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | RUBBER BAND Small_ | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | SIGN PEN High tech pen, Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 6 pc STAMP PAD FELT 70 MM x 100 MM, metal case | Regional Office | - PS- | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | | Philhealth | DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | Stapler, no.35, 500s/box | Office | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | STICK-ON NOTE PAD 75mm x 102mm (3x4) | Philhealth Regional Office IVB | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 19 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3') | Philhealth | Shopping | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| Total | Estimated Budget MOOE | СарЕх | Remarks |
|----------|--------------------------|-------|--|
| | | | |
| | | | |
| 297.00 | 297.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,551.20 | 2,551.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 180.24 | 180.24 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,127.60 | 3,127.60 572.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | | |
| 652.08 | 652.08 | | |

ANNUAL PROCUREMENT PLAN

| BAC Goods | and Services | | | | | | | | | Calendar | Year 2015 | | | | | | |
|-------------|---|--------------------|---|------------------------|--------------------|-------------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|--|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | |
| Code PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | f Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | |
| st Quar | ter | | | | | | | | | | | | | | | | |
| Procurement | of Regular Office Supplies | | | | | | | | | | | | | | | | |
| | STOCK CARD 100pcs/pack | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | |
| | 16 roll | Philhealth | Negotiated | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | |
| | TAPE MASKING,Size 1 (24mm) 50M | Regional Office | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | | |
| | TAPE MASKING, Size 2 (48mm) 50M | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | |
| | TAPE PACKAGING, Size: 2 (48mm) 50M | Regional Office | Negotiated Procurement - PS- DBM/Channie | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | |
| | | | DBM/Shoppin Negotiated | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COR | |
| | TAPE TRANSPARENT, Size: 1 (24mm) 50M | Regional Office | Procurement - PS- DBM/Shoppin | | 07-F6D | | | | | | | | | 10-760 | US-INIAI | COD | |

| | Estimated Budget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 924.00 | 924.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 765.44 | 765.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,243.84 | 1,243.84 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,022.67 | 1,022.67 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 769.50 | 769.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| C Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|--------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | E 1 | | FOR EACH P | | | 0 1 . | N 11 | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | TAPE TRANSPARENT, Size: 2 (48mm) 50M | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | 3 TONER CARTRIDGE For BROTHER Fax Machine | Regional | Negotiated Procurement - PS- | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | TONER CARTRIDGE For CANON Fax Machine | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | TONER CARTRIDGE For PANASONIC Fax Machine, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | TRANSPARENCY FILM For OHP/PPC, 210mm x | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Budget | | |
|-----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| 836.73 | 836.73 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of |
| | | | Non-Availability of Stock in the PS-DBM Catalogue |
| 5,740.80 | 5,740.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 22,800.00 | 22,800.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,030.00 | 2,030.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 250.00 | 250.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH F | PROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|-------|--|--|----------------------|--------------------------|---------|-----------------------|----------------------|---------------------|------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------|-----------------|-------|---|
| PAP | Procurement Program/Project | | | Pre-Proc A Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remark |
| Quart | | | | | | | | | | | | | | | | | | | | |
| - | TRANSPARENCY HOLDER Size: Legal (CLEARBOOK) | | | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 832.00 | 832.00 | | Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue |
| - | TWINE Plastic, one kilo per roll | Office - | | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 249.48 | 249.48 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue |
| | of Accountable Forms | Dhille a bla N | | 14 1 | 15 1.00 | | | | | | | 22.1 | | 14 5-4 | 03-Mar | 000 | 100 500 00 | 100 500 00 | | |
| (| CHECKS CONTINUOUS FORM CHECKS | | | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-101 | COB | 128,500.00 | 128,500.00 | | |
| (| CHECKS OPERATIONS CHECK | | | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 8,085.00 | 8,085.00 | | |
| l | RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) | Philhealth N Regional P Office - IVB to | rocurement Agency | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 51,121.00 | 51,121.00 | | |
| (| RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) | | rocurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 92,800.00 | 92,800.00 | | |
| ement | of Medical, Dental and La | boratory Su | oplies | | | | | | | | | | | | | | | | | |
| I | MEDICAL SUPPLIES Alcohol, 500ml | Office - IVB V | | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 3,003.52 | 3,003.52 | | |
| I | MEDICAL SUPPLIES Surgical Mask | IVB V | | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 736.50 | 736.50 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | | ROCUREMENT | | | | | | | | Estimated Budget | | |
|------------------|--|---------------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|------------|--------------------|---------------------|----------------------|------------------------|--------|----------------|----------|------------------|-------|--------|
| de PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | MOOE | СарЕх | Remark |
| Quart | er | | | | | | | | | | | | | | | | | | |
| urement | of Medical, Dental and La | boratory S | upplies | | | | | | | | | | | | | | | | |
| Ν | MEDICAL SUPPLIES Trash bin w/cover | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 1,250.00 | 1,250.00 | | |
| urement | of Drug and Medicines | | | | | | | | | | | | | | | | | | |
| A | ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 205.56 | 205.56 | | |
| | ANTACIDS KREMIL-S tab | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 153.55 | 153.55 | | |
| A | ANTIDIARRHEALS LOPERAMIDE 2mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 141.60 | 141.60 | | |
| A E | ANTIHISTAMINE BETAMETHASONE, | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 600.64 | 600.64 | | |
| A C | ANTIHYPERTENSIVE CLONIDINE, Catapres, | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 908.48 | 908.48 | | |
| А Р | ANTIPYRETICS PARACETAMOL, Biogesic, | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 100.10 | 100.10 | | |
| C | CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 246.30 | 246.30 | | |
| C F C S | COUGH AND COLD PREPARATIONS | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 207.90 | 207.90 | | |
| N | MEDICAL PLASTER PLASTER, Hypoallergenic | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Jan | 15-Jan | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 91.50 | 91.50 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR FACH | PROCUREMEN | Τ ΔΩΤΙVΙΤΥ | | | | | _ | Fs | timated Budget | | |
|-----------|---|---|------------------------------|------------------------|--------|-----------------------|----------------------|---------------------|----------|------------|------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|----------------|-------|--|
| Code PAP | Procurement Program/Project | t PMO / N End-User Pro | | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid | Post Qual | | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| 1st Qua | rter | | | | | | | | | | | | | | | | | | | - |
| Procureme | nt of Drug and Medicines | | | | | | | | | | | | | | | | | | | |
| | NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 479.55 | 479.55 | | |
| | | IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | COB | 135.00 | 135.00 | | |
| | RESPIRATORY STIMULANT SPIRIT OF AMONIA, 15ml | IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 46.20 | 46.20 | | |
| | TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, | IVB Valu | curement Small | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 434.94 | 434.94 | | |
| Procureme | nt of IT Supplies | | | | | | | | | | | | | | | | | | | |
| | CABLE TRAY Cable Tray | | curement PS- M/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | | 7,300.00 | 7,300.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | CD RECORDABLE 700MB/80min. running time | Philhealth Neg Regional Pro Office - F IVB DBN | curement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 47.60 | 47.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | CD REWRITABLE High speed, 700MB/80 minutes | Philhealth Neg Regional Pro Office - F IVB DBN | curement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 208.91 | 208.91 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

BAC Goods and Services

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ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH F | PROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|----------|--|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|--------|----------------|----------|-----------------|-------|---|
| Code PAP | Procurement Program/Project | t PMO / Mode of End-User Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | MOOE | CapEx | Remarks |
| st Qua | rter | | | | | | | | | | | | | | | | | | |
| rocureme | ent of IT Supplies | | | | | | | | | | | | | | | | | | |
| | 2 COMPUTER CLEANER Wipe Out | PhilhealthNegotiatedRegionalProcurementOffice- SmallIVBValueProcurement | 14-Jan | 15-Jan | | | | | | | 22-Jan | | 16-Feb | 03-Mar | СОВ | 128.00 | 128.00 | | |
| | DVD RECORDABLE 16x speed, 4.7GB capacity, | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 77.76 | 77.76 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 9 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 179.28 | 179.28 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | INK CARTRIDGE_ for Epson T40W printer, black | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 3,380.00 | 3,380.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | INK CARTRIDGE_ for Epson T40W printer, cyan | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | s and Services | | | | | | | | | Caleriuai | Year 2015 | | | | | |
|------------|--|---------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | |
| Code PAP | Procurement Program/Project | t PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completior | Acceptance Turnover | Fund Source |
| lst Quar | ter | | | | | | | | | | | | | | | |
| Procuremen | it of IT Supplies | | | | | | | | | | | | | | | |
| | INK CARTRIDGE_ for Epson T40W printer, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | INK CARTRIDGE_ for Epson T40W printer, yellow | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | | | | | | | | | | | | | | | | |
| | INK CARTRIDGE_ For HP Deskjet Printer | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | INK CARTRIDGE_ For HP Deskjet Printer D2460, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | INK CARTRIDGE_For HP Deskjet Printer D2460, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,912.00 | 2,912.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,520.00 | 5,520.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,475.00 | 2,475.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Goods | and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|----------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | FOR EACH P | | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quart | er | | | | | | | | | | | | | | | |
| | of IT Supplies | | | | | | | | | | | | | | | |
| | 2 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | MAINTENANCE KIT For HP | Regional | Negotiated Procurement | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 4250N | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | SO15083/SO15086 | | | | | | | | | | | | | | | |
| | RIBBON_ For EPSON LQ 300+ | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB |
| | RIBBON_ for EPSON LQ2180/2190, S015327 | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| | Estimated Dudget | | |
|-----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 2,745.60 | 2,745.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 57,750.00 | 57,750.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 14,497.60 | 14,497.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,125.00 | 3,125.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 7,106.00 | 7,106.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 1st Quarter Procurement of IT Supplies 3 cart Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB RIBBON_For EPSON LX- Regional Procurement 300300+/300+II and FX80 Office - PS-PRINTER, Model: no.8750 IVB DBM/Sł DBM/Shoppin Philhealth Negotiated 22-Jan 14-Jan 15-Jan 16-Feb 03-Mar COB 25 pc RJ CONNECTORS RJ 45 Regional Procurement - Small Office IVB Value Procurement 12 Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB TONER CARTRIDGE_ For Regional Procurement EPSON Aculaser Office - PS-M2010D,C13S050440 Black IVB DBM/Shoppin Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB 5 cart TONER CARTRIDGE_ For Regional Procurement HP Laserjet Network - PS-Office Printer 2300N, Model: IVB DBM/Shoppin Q2610A 7 cart Philhealth Negotiated 06-Feb 09-Feb 16-Feb 03-Mar COB TONER CARTRIDGE_For Regional Procurement HP Laserjet Network Office - PS-Printer 4250n, Model: IVB DBM/Shoppin Q5942A

| | Estimated Budget | | |
|-----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 230.25 | 230.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 625.00 | 625.00 | | |
| 70,800.00 | 70,800.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 17,500.00 | 17,500.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 43,578.08 | 43,578.08 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | | | | | | | |
|---------|---|--------------------|---|----------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|----------------|
| | | | | | | | | SCHEDULE | | ROCUREMEN | T ACTIVITY | | | | | |
| ode PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source |
| t Quar | | | | | | | | | | | | | | | | |
| curemer | t of IT Supplies | | | | | | | | | | | | | | | |
| | 20 TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 3 TONER CARTRIDGE_ For HP Laserjet Printer | Regional | Negotiated Procurement - PS- | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | 1020/1022 Printer, Q2612A | | DBM/Shoppin | | | | | | | | | | | | | |
| | 10 TONER CARTRIDGE_ for HP Laserjet Printer P2035, Model: CE505A Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |
| | | | | | | | | | | | | | | | | |
| | 20. cont | Di lili e e litie | Newstated | 0/ 5 -b | 00 Fak | | | | | | | | | 14 Fab | 02 Мат | |
| | 20 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4020DN | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | CUB |
| | | | | | | | | | | | | | | | | |
| | 12 cart TONER CARTRIDGE_ For KYOCERA Network Printer, Model: TK 330 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ |

| Total | Estimated Budget MOOE | CapEx | Remarks |
|------------|--------------------------|-------|--|
| | | | |
| | | | |
| 127,108.80 | 127,108.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,400.00 | 5,400.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 36,008.00 | 36,008.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 166,400.00 | 166,400.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 96,507.84 | 96,507.84 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Goods and Services | | | | | | | | | | | | | | | | |
|--|----------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|---|
| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | |
| Code PAP Procurement Program/Projec | | Mode of r Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Т |
| st Quarter | | | | | | | | | | | | | | | - | |
| rocurement of IT Supplies | | | | | | | | | | | | | | | | |
| 9 TONER CARTRIDGE_For LEXMARK Printer Part No. T650A11P, T650n/dn/T652n/dn/dtn | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | COB | 8 |
| 5 unit FLASH/THUMB_DRIVE 64 Gig Thumb Drives | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 1 |
| 29 unit FLASH/THUMB_DRIVE Low Capacity Storage | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 06-Feb | 09-Feb | | | | | | | | | 16-Feb | 03-Mar | СОВ | 4 |
| nd Quarter | | | | | | | | | | | | | | | | |
| rocurement of Regular Office Supplies | 5 | | | | | | | | | | | | | | | |
| 5 ADHESIVE TAPE Size 2", double sided without foam | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | |
| 1 Auto Supply Battery for Motor Vehicle, 2 SMF 12V | Regional | n Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | |

| Total | Estimated Budget MOOE | CapEx | Remarks |
|-----------|--------------------------|-------|--|
| | | | |
| | | | |
| 86,673.60 | 86,673.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 11,000.00 | 11,000.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 43,500.00 | 43,500.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | | | |
| 300.00 | 300.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of |
| 3,240.00 | 3,240.00 | | Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | Γ ΑCTIVITY | | | | | E | stimated Budget | | |
|----------|---|---|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|------------|----------------|--|-----------------------|-------|-----------|-----------------|-------|--|
| ode PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | tract Ining | Notice to Delivery Proceed Completi | Acceptar on Turnov | | Total | MOOE | CapEx | Remarks |
| d Quar | rter | | | | | | | | | | | | | | | | | | - |
| curement | t of Regular Office Supplies | | | | | | | | | | | | | | | | | | |
| | Auto Supply Battery for Motor Vehicle, 3 SMF 12V | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20 | -Apr | 15-May | 01-Jui | n COB | 17,400.00 | 17,400.00 | | |
| | Auto Supply Battery for Motorcycle | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20 | -Apr | 15-May | ^y 01-Jui | ר COB | 640.00 | 640.00 | | |
| | Auto Supply Emergency work light/trouble light | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20 | -Apr | 15-May | 01-Jui | ר COB | 1,140.00 | 1,140.00 | | |
| | Auto Supply Floor Matting | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20 | -Apr | 15-May | 01-Ju | ר COB | 3,499.75 | 3,499.75 | | |
| | Auto Supply TIRE, Size 185 x 14, 8 Ply | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20 | -Apr | 15-May | ^y 01-Jui | ר COB | 13,860.00 | 13,860.00 | | |
| | Auto Supply TIRE, Size 195/70 R 15 8 Ply | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20 | -Apr | 15-May | 01-Jui | n COB | 16,648.64 | 16,648.64 | | |
| | BALLPOINT PEN Fine point, Black | Philhealth Regional Office IVB | Shopping | 07-May | 08-May | | | | | | | | 15-May | 01-Jui | ר COB | 15,677.30 | 15,677.30 | | |
| | BALLPOINT PEN Fine point, Blue | Philhealth Regional Office IVB | Shopping | 07-May | 08-May | | | | | | | | 15-May | 01-Jui | ר COB | 4,030.10 | 4,030.10 | | |
| | BALLPOINT PEN Fine point, Red | Philhealth Regional Office IVB | Shopping | 07-May | 08-May | | | | | | | | 15-May | 01-Ju | n COB | 1,055.00 | 1,055.00 | | |
| | BATTERY Alkaline, size AAA, 2 pcs/packet | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Ju | ר COB | 120.64 | 120.64 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM |

ANNUAL PROCUREMENT PLAN

| AC Goods | and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|----------|---|----------|---|--------|--------------------|-------------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | _ |
| ode PAP | Procurement Program/Project | End-Use | Mode of r Procurement | | Ads/Post of ITB | f Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| d Quar | ter | | | | | | | | | | | | | | | |
| curement | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | 1 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube | Regional | n Negotiated Procurement - PS- | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | BOX Cash Box for SDO | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | | | | | | | | | | | | | | | |
| | BOX Knockdown Boxes, 12 x 10 x 15 | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | BOX Plastic Crates | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |

| | Estimated Pudget | | |
|------------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 330.00 | 330.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 8.30 | 8.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,999.00 | 1,999.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 128,436.00 | 128,436.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 78,347.50 | 78,347.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Goods and Services | | | | | | | | | Calenda | r Year 2015 | | | | | | | | | |
|--|---|--|--------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|------------------|-------|---|
| | | | | | | | SCHEDULE | FOR EACH F | ROCUREMEN | IT ACTIVITY | | | | | | | Estimated Budget | | |
| Code PAP Procurement Program/Projec | | Mode of Procurement | | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remar |
| nd Quarter | | | | | | | | | | | | | | | | | | | |
| rocurement of Regular Office Supplies | 5 | | | | | | | | | | | | | | | | | | |
| 14 unit CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer | Office · IVB V | legotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 13,031.20 | 13,031.20 | | |
| 40 CASH BOOK For regular Disbursement Officer (Gen. Form No.103) | Office · | legotiated Procurement - Agency o Agency | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | | 16,800.00 | 16,800.00 | | |
| 5 CONTINOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box | Office · | legotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 2,384.70 | 2,384.70 | | Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue |
| 120 CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Office · | legotiated rocurement - PS- JBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 81,774.00 | 81,774.00 | | Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue |
| 6 box CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box | Philhealth N Regional P Office - IVB E | rocurement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 5,007.60 | 5,007.60 | | Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue |
| 1 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame | Office - | legotiated rocurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 870.00 | 870.00 | | Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Good | s and Services | | | | | | | | | | | | | | | |
|-------|--|---------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | ROCUREMENT | | | | | | |
| e PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Qua | | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | CORRECTION PEN Waterbased | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | CORRECTION TAPE With dispenser, 5mm x 10m | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | CUTTER Heavy duty retractable, L-500 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | Philhealth Regional | Negotiated Procurement - PS- | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | 127mm x 229mm x 400mm (5' x 9' x 15-3/4') | | DBM/Shoppin | | | | | | | | | | | | | |
| | DATER MACHINE Self-inking (Received-date) | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ |
| | DATER MACHINE Trodat 5460 with rubber | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ |

| Total | Estimated Budget MOOE | СарЕх | Remarks |
|-----------|--------------------------|-------|--|
| | | | |
| 240.80 | 240.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,340.75 | 3,340.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 148.10 | 148.10 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,024.88 | 2,024.88 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,950.20 | 1,950.20 | | |
| 13,440.00 | 13,440.00 | | |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMENT | ACTIVITY | | | | | | E | stimated Budget | | |
|----------|---|-----------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|--------|----------------|-----------|-----------------|-------|---|
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | MOOE | СарЕх | Remarks |
| nd Qua | arter | | | | | | | | | | | | | | | | | | | |
| ocureme | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | DRINKING WATER Purified, 5 liters/gallon | Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 21,000.00 | 21,000.00 | | |
| | ENVELOPE Documentary, for A4 size | Office IVB I | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 1,317.18 | 1,317.18 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | ENVELOPE Documentary, golden kraft, 150 gsm., | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 3,971.28 | 3,971.28 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 1,154.40 | 1,154.40 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 510.68 | 510.68 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|--------|--|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | _ |
| le PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| Qua | rter | | | | | | | | | | | | | | | |
| uremer | it of Regular Office Supplies | | | | | | | | | | | | | | | |
| | ENVELOPE Expanding, plastic, with rubber strap, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | 3 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm | Regional | Negotiated Procurement - PS- | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | (4- 1/8x9-1/2), 500s/ box | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | 21 box ENVELOPE Mailing, white, window type, plain, | Regional | Negotiated Procurement - PS- | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | 11 pc | Philhealth | Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COR |
| | ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm | Regional Office | Procurement | - | oo may | | | | | | | | | 15 May | or sur | 005 |
| | | | | | | | | | | | | | | | | |
| | FASTENER Non-rust metal, holds 25mm thick file, with | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 7,638.40 | 7,638.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 417.72 | 417.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,841.32 | 3,841.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 34.32 | 34.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,268.00 | 3,268.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| and Services | | | | | | | | | | Year 2015 | | | | | |
|--|---|---|---|---|---|--|---|--|---|--|---|--|--|--|--|
| | | | | | | | | | | | | | | | |
| Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | | Fund Source |
| ter | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| FOLDER Pressboard, plain, for legal size papers/documents, | Regional Office | Procurement - PS- | - | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| FOLDER Pressboard, plain, | Regional | Procurement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | | | | | | | | | | | | | | |
| FOLDER Tagboard, 14 | Regional | Procurement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| paper/document, 0.36mm | | | | | | | | | | | | | | | |
| 9 pack | Philhealth | Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| FOLDER Tagboard, 14 points, for legal size papers/documents, | Regional Office | Procurement - PS- | | | | | | | | | | | 2 | | |
| | | | | | | | | | | | | | | | |
| GLUE White, 130 grams | Regional Office | Procurement - PS- | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | Procurement Program/Project ter of Regular Office Supplies 6 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box 318 pc FOLDER Pressboard, plain, for letter size papers/documents 7 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box | Procurement Program/Project PMO / End-User ter of Regular Office Supplies 6 pack Philhealth FOLDER Pressboard, plain, Regional Office papers/documents, IVB 318 pc FOLDER Pressboard, plain, Regional for letter size Office papers/documents IVB 7 pack Philhealth FOLDER Tagboard, 14 Regional paper/document, 0.36mm IVB 7 pack Philhealth FOLDER Tagboard, 14 Regional paper/documents, IVB 9 pack Philhealth FOLDER Tagboard, 14 Regional paper/documents, IVB 9 pack Philhealth FOLDER Tagboard, 14 Regional paper/documents, IVB 9 pack Philhealth FOLDER Tagboard, 14 Regional Office papers/documents, IVB 9 pack Philhealth FOLDER Tagboard, 14 Regional Office papers/documents, IVB 9 pack Philhealth FOLDER Tagboard, 14 Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office Philhealth Regional Office | Procurement Program/Project PMO / Mode of End-User Procurement ter Philhealth Negotiated 6 pack Philhealth Negotiated FOLDER Pressboard, plain, for legal size Philhealth Negotiated papers/documents, IVB 100s/box Philhealth Negotiated 818 pc Philhealth Negotiated FOLDER Pressboard, plain, for letter size Philhealth Negotiated FOLDER Trasboard, plain, for letter size Philhealth Negotiated FOLDER Tagboard, 14 Philhealth Negotiated Pack Philhealth Negotiated FOLDER Tagboard, 14 Philhealth Negotiated paper/document, 0.36mm Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin Poper/document, 0.36mm IVB Pack Philhealth Negotiated FOLDER Tagboard, 14 Regional Procurement points, for legal size Philhealth Negotiated papers/documents, IVB DBM/Shoppin 100s/box Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin Office - PS- | Procurement Program/Project PMO / Mode of End-User Procurement Pre-Proc Conference ter of Regular Office Supplies 07-May 6 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB DBM/Shoppin 07-May 318 pc FOLDER Pressboard, plain, for letter size papers/documents Philhealth Negotiated Office - PS- IVB DBM/Shoppin 07-May 7 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box Philhealth Negotiated Office - PS- IVB DBM/Shoppin 07-May 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB DBM/Shoppin 07-May 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB DBM/Shoppin 07-May 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB DBM/Shoppin 07-May | Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of Conference ter of Regular Office Supplies 07-May 08-May 6 pack Philhealth Negotiated Of legal size 07-May 08-May FOLDER Pressboard, plain, Procurements, DOS/box Philhealth Negotiated Office 07-May 08-May 318 pc Philhealth Negotiated FOLDER Pressboard, plain, for letter size Philhealth Negotiated Office 07-May 08-May 7 pack PolDER Tagboard, 14 points, for A4 size paper/documents, Philhealth Negotiated Office 07-May 08-May 9 pack PolDER Tagboard, 14 points, for legal size paper/documents, Philhealth Negotiated Office 07-May 08-May 9 pack PolDER Tagboard, 14 points, for legal size papers/documents, Philhealth Negotiated Office 07-May 08-May 9 pack PolDER Tagboard, 14 points, for legal size papers/documents, Philhealth Negotiated Office 07-May 08-May 100s/box Philhealth Negotiated PolDER Tagboard, 14 points, for legal size papers/documents, Philhealth Negotiated Office 07-May 08-May 40 GLUE White, 130 grams Philhealth Negotiated Office 07-May 08-May | Procurement Program/Project PMO / Mode of End-User Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference ter of Regular Office Supplies 07-May 08-May of Regular Office Supplies 07-May 08-May FOLDER Pressboard, plain, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB 07-May 08-May 318 pc FOLDER Pressboard, plain, for letter size papers/documents Philhealth Negotiated Office - PS- IVB 07-May 08-May 7 pack FOLDER Tagboard, 14 points, for A4 size papers/document, 0.36mm Philhealth Negotiated Office - PS- IVB 07-May 08-May 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB 07-May 08-May 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB 07-May 08-May 9 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office - PS- IVB 07-May 08-May 40 GUE White, 130 grams Philhealth Negotiated Regional Procurement Office - PS- 07-May 08-May | Procurement Program/Project PMO / End-User Mode of Procurement Pre-Proc Conference Ads/Post of ITB Pre-Bid Conference Eligibility Check ter of Regular Office Supplies 07-May 08-May 6 pack FOLDER Pressboard, plain, For legal size papers/documents, IO0S/box Philhealth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 318 pc FOLDER Pressboard, plain, for legt size papers/documents Philhealth Negotiated Office - PS- IVB 07-May 08-May 318 pc FOLDER Pressboard, plain, papers/documents Philhealth Negotiated Office - PS- IVB 07-May 08-May 7 pack FOLDER Tagboard, 14 points, for A4 size papers/documents, IUB Philhealth Negotiated Office - PS- IVB 07-May 08-May 9 pack FOLDER Tagboard, 14 points, for legi size Office - PS- IVB OBM/Shoppin 07-May 08-May 9 pack FOLDER Tagboard, 14 points, for legi size Office - PS- IVB Philhealth Negotiated Office - PS- IVB 07-May 08-May 40 GLUE White, 130 gram Philhealth Negotiated Regional Procurement 07-May 08-May | Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc Ads/Post of TB Pre-Bid End/User SCHEDULE of regular Office Supples 07.May 08-May 08-May of regular Office Supples 07.May 08-May 08-May of regular Office Philhealth Negotiated Office 07.May 08-May 08-May 00s/box Philhealth Negotiated FOLDER Pressbaard, plain, Regional Procurement Office 07.May 08-May 08-May 318 pc Philhealth Negotiated FOLDER Pressbaard, plain, Regional Procurement Office 07.May 08-May 08-May 7 pack PoLDER Tragboard, 14 paper/documents Philhealth Negotiated Office 07-May 08-May 08-May 7 pack PoLDER Tagboard, 14 points, for 44 size paper/documents, 100s/box Philhealth Negotiated Office 07-May 08-May 9 pack PoLDER Tagboard, 14 points, for legal size papers/documents, 100s/box Philhealth Negotiated Office 07-May 08-May 40 GUE White, 130 grams Philhealth Negotiated Regional Procurement Office 07-May 08-May | Procurement Program/Project PMO / End-User Mode of End-User Pre-Proc. Conference Ads/Post of ITE Pre-Bid Conference Eligibility Sub/Open SUHEDULE FOR EACH P Bid ter of Regular Office Supplies 07-May 08-May 07-May 08-May of Regular Office Supplies Philhealth Negotiated Office - PS- IVB 07-May 08-May 08-May apper-vidocuments, IO0s/box Philhealth Negotiated 07-May 08-May 08-May 7 pack Philhealth Negotiated 07-May | Procurement Program/Project PM0 / Mode of End-User Pre-Proc Pre-Proc Ads/Post of ITB Pre-Bid Conference Eligibility Sub/Open Bid Bid Bid Post Qual ter of Regular Office Supples pack Phileatth Negotiated ODER Pressboard, plain, Papers/documents, IOSs/Dox Phileatth Negotiated Regional Procurement OBM/Shoppin 07-May 08-May 08-May 318 pc Phileatth Negotiated Regional Procurement ODER Pressboard, plain, OF teter size papers/documents Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 7 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 7 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 7 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 7 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 9 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 9 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 07-May 08-May 9 pack Phileatth Negotiated Regional Procurement Office - PS- IVB 0 | Procurement Program/Project PMO / End User Mode of End User Pre-Proc (ITB Conference (ITB Eligibility (Sub/Open (ITB ScheDule FOR EACH PROCUREMENT ACTIVITY Sub/Open (ITB ter | Procurement Program/Project PMO / Mode of End-User Procurement Pre-Proc. Add/Post of Pre-Proc. Pre-Proc. | Producement Program/Project PM0.7 Mode of End User Producement Pro-Proc Add/Post of Pro-Bid Ud Ser Producement Pro-Proc Add/Post of Pro-Bid End User Producement Of Register Office Supples Pro-Proc Add/Post of Pro-Bid End User Prod Dual Notice of Centract Notice to Supples Pro-Proc Add/Post of Pro-Bid End User Prod Dual Notice of Centract Pro-Proc Add/Post of Pro-Bid End User Pro-User Pro-Proc Add/Post of Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro- | Pre-Prece Adu/Peol of Program Pre-Prece Adu/Peol of Pre-Prece Adu/Peol of Pre-Pre-Prece Adu/Peol of Pre-Pre-Pre-Pre-Pre-Pre-Pre-Pre-Pre-Pre- | Precurement Program/Project 1900 / Mode of End June Procurement Office Pre-Proc Add/Prost of Pre-Bid Eligibility Sub Open Bid Prot Cual Netro of Contract Netron Of Bids Prot Cual Netro of Signing Protocol Computer Netro Precurement Program/Project 900 / Mary Or-Amy Or-Amy Or-Amy Or-Amy Or-Amy Or-Amy Oracle Pre-State State |

| | Estimated Budget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 5,054.40 | 5,054.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,226.00 | 2,226.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,074.80 | 2,074.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,124.72 | 2,124.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 920.00 | 920.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | S | CHEDULE F | OR EACH PR | ROCUREMEN | Γ ΑCTIVITY | | | | | | | Estimated Budget | | |
|--|---|-------------------|--------|--------|-----------------------|------------------------|--------------------|-------------------|-----------|------------|---------------------|------------------------|--------|------------------------|----------------|----------|------------------|-------|------|
| AP Procurement Program/Proje | ct PMO / N End-User Pro | | | | Pre-Bid Conference | Eligibility S Check | ub/Open of Bids | Bid Evaluation | Post Qual | | Contract Signing | Notice to Proceed C | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Rema |
| ıarter | | | | | | | | | | | | | | | | | | | |
| nent of Regular Office Supplie | s | | | | | | | | | | | | | | | | | | |
| 39 HARDWARE SUPPLY Bulb, 2U, 15 watts | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 4,085.25 | 4,085.25 | | |
| 20 HARDWARE SUPPLY Bulb, 40 watts, incandescent | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 802.80 | 802.80 | | |
| 6 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 2,460.00 | 2,460.00 | | |
| 18 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast | IVB Valu | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 4,989.60 | 4,989.60 | | |
| 2 HARDWARE SUPPLY Flourescent Tube For Money Detector | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 199.50 | 199.50 | | |
| 1 HARDWARE SUPPLY Key duplication | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 220.00 | 220.00 | | |
| 4 HARDWARE SUPPLY Padlock, Heavy Duty | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,199.00 | 1,199.00 | | |
| 3 HARDWARE SUPPLY Table Top Glass, standard size | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,732.50 | 1,732.50 | | |
| 1 HARDWARE TOOLS Crocodile Jack, hydraulic, 3-ton, heavy duty | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 5,197.50 | 5,197.50 | | |
| 1 HARDWARE TOOLS Hamme | Office - S IVB Valu | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 269.75 | 269.75 | | |
| 1 HARDWARE TOOLS Long Nose, 6 | Philhealth Neg Regional Proc Office - S IVB Valu Proc | curement Small | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 159.50 | 159.50 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | E FOR EACH | PROCUREME | NT ACTIVITY | | | | | | | Estimated Budget | | |
|---------|---|---|----------------------------|--------|-------------------|-----------------------|----------------------|---------------------|------------|----------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|---------|------------------|-------|-------|
| e PAP I | Procurement Program/Project | PMO / Mo End-User Procu | | | ds/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual n | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remar |
| Quar | ter | | | | | | | | | | | | | | | | | | | |
| irement | of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | HARDWARE TOOLS Long Nose, 8 | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 196.0 | 0 196.00 | | |
| | HARDWARE TOOLS Multi- Tester | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 2,429.0 | 0 2,429.00 | | |
| | HARDWARE TOOLS Pipe Wrench, 10 | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 262.0 | 0 262.00 | | |
| | HARDWARE TOOLS Pipe Wrench, 12 | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 341.0 | 0 341.00 | | |
| 2 H | HARDWARE TOOLS Pliers | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,383.5 | 0 1,383.50 | | |
| F | HARDWARE TOOLS Screw Driver, flat | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 136.5 | 0 136.50 | | |
| F | HARDWARE TOOLS Screw Driver, philips | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 249.5 | 0 249.50 | | |
| | HARDWARE TOOLS Tool Box | Philhealth Negol Regional Procu Office - Sm IVB Value Procu | rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 3,269.2 | 5 3,269.25 | | |
| H | HARDWARE TOOLS Wrench, adjustable, BIG | Philhealth Negot Regional Procu Office - Sm IVB Value | tiated 1 rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,383.5 | 0 1,383.50 | | |
| l F | ID CARD Blank PV Cards, Premier Card, plain CR | Philhealth Negot Regional Procu Office - Sm IVB Value | tiated 1 rement nall | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 375.0 | 0 375.00 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|-------|---|---|--|------------------------|--------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|-----------------|-------|--|
| e PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| Qua | rter | | | | | | | | | | | | | | | | | | |
| | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | |
| | 14 bottle INK For stamp pad with applicator, violet, 50ml | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 320.32 | 320.32 | | Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue |
| | 40 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office IVB | Direct Contracting | 06-Apr | 07-Apr | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 77,440.00 | 77,440.00 | | |
| | 2 pc INK PAD For Trodat Dater Machine 5460 | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 340.00 | 340.00 | | Subject to Submission o Certificate of Non-Availabili of Stock (CN4 issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | 5 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 234.00 | 234.00 | | |
| | JANITORIAL TRASHBAG, plastic | Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,522.80 | 1,522.80 | | |
| | JOURNAL VOUCHER Numbered, Accounting | Office | Negotiated Procurement - Agency to Agency | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 6,497.25 | 6,497.25 | | |
| | LAMINATING FILM 250 microns, 70X100mm | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 12,100.00 | 12,100.00 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |

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ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH F | ROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|------------|---|--|--------|--------------------|-----------------------|----------------------|---------------------|------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|----------------|----------|-----------------|-------|---|
| Code PAP | Procurement Program/Projec | t PMO / Mode of End-User Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | MOOE | CapEx | Remarks |
| nd Qua | irter | | | | | | | | | | | | | | | | | | |
| Procuremer | nt of Regular Office Supplies | ; | | | | | | | | | | | | | | | | | |
| | 2 MAGAZINE RACK Wood | PhilhealthNegotiatedRegionalProcurementOffice- SmallIVBValueProcurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,708.82 | 1,708.82 | | |
| | 47 set MARKER Flourescent, assorted colors, 3 pcs/set | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 1,735.24 | 1,735.24 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 40 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 486.00 | 486.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 3 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 36.45 | 36.45 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | 2 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 24.30 | 24.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | Est | imated Budget | | |
|----------|---|---|--------|--------------------|-----------------------|----------------------|----------|-------------------|-----------|------------|---------------------|----------------------|--------|------------------------|----------------|----------|---------------|-------|--|
| le PAP | Procurement Program/Project | PMO / Mode of End-User Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open | Bid Evaluation | Post Qual | | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remark |
| d Quai | rter | | | | | | | | | | | | | | | | | | |
| ocuremen | t of Regular Office Supplies | | | | | | | | | | | | | | | | | | |
| | MARKER Whiteboard, Black | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | | 171.78 | 171.78 | | Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue |
| | MARKER Whiteboard, Blue | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 24.54 | 24.54 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue |
| | MARKER Whiteboard, Red | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 12.27 | 12.27 | | Subject to Submission Certificate of Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue |
| | MASTER ROLL For DUPLO Machine C-120_ | Philhealth Direct Regional Contracting Office IVB | 06-Apr | 07-Apr | | | | | | 14-Apr | 17-Apr | 12-May | 15-May | 01-Jun | СОВ | 6,705.01 | 6,705.01 | | |
| | 46 pc NOTEBOOK Stenographer's, GSP bond, 40 | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 373.06 | 373.06 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot o Non-Availab of Stock in t PS-DBM Catalogue |
| | NUMBERING MACHINE Trodat, 10-digit, heavy- | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 635.25 | 635.25 | | ~ |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | Calenda | r Year 2015 | | | | | | | | | |
|---------|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|--------|------------------------|-----|------------|------------------|-------|---|
| | | | | | | | SCHEDULE | FOR EACH | PROCUREMEN | NT ACTIVITY | | | | | _ | | Estimated Budget | | _ |
| ode PAP | Procurement Program/Project | t PMO / Mode of End-User Procuremer | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | | Total | MOOE | СарЕх | Remarks |
| d Qua | rter | | | | | | | | | | | | | | | | | | |
| curemen | t of Regular Office Supplies | | | | | | | | | | | | | | | | | | |
| | | Philhealth Negotiated Regional Procuremen Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 177,139.35 | 177,139.35 | | Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue |
| | 6 ream PAPER bond, multicopy, 80 gsm, legal | Philhealth Negotiated Regional Procuremen Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 674.52 | 674.52 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| | 864 ream PAPER bond, multicopy, 80 gsm, long | Philhealth Negotiated Regional Procuremen Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 97,130.88 | 97,130.88 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| | 6 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Shopping Regional Office IVB | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 894.00 | 894.00 | | Per PS-DBM Announcem via Email Bla on 08-27-14 |
| | 6 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Shopping Regional Office IVB | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 756.00 | 756.00 | | Per PS-DBM Announcem via Email Bl on 08-27-14 |
| | 1 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box | Philhealth Shopping Regional Office IVB | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 81.20 | 81.20 | | Per PS-DBM Announcem via Email Bl on 08-27-14 |
| | 3 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2') | Philhealth Negotiated Regional Procuremen Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 11.07 | 11.07 | | Subject to Submission Certificate o Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 2nd Quarter Procurement of Regular Office Supplies Philhealth Shopping 12 pack 07-May 08-May 15-May 01-Jun COB PAPER Parchment, Multi-Regional purpose, A4 size (297mm Office x 210mm), 75 gsm., fine, IVB translucent, suitable for pen and ink drawing, 100 sheets per ream Philhealth Shopping 07-May 08-May 15-May 01-Jun COB 1 pad PAPER Ruled, 216mm x Regional 330mm, 100 sheets Office IVB Philhealth Shopping 15-May 84 roll 07-May 08-May 01-Jun COB PAPER Thermal for queuing Regional machine, 57mmx3m Office IVB Philhealth Shopping 07-May 08-May 15-May 100 pack 01-Jun COB PAPER Vellum Board, 13 x Regional 8, 10pcs./pack Office IVB Philhealth Negotiated 07-May 08-May 15-May 13 box 01-Jun COB PAPER CLIP Backfold, Regional Procurement Office - PS-25mm, (1) IVB DBM/Shoppin

13 box Philhealth Negotiated PAPER CLIP Backfold, Regional Procurement 50mm., (2) Office - PS-DBM/Shoppin IVB

15-May 01-Jun COB

Philhealth Negotiated 07-May 08-May 29 pc PAPER CLIP Bulldog, 76mm Regional Procurement (3) Office - PS-IVB DBM/Shoppin

07-May

08-May

15-May 01-Jun COB

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 1,483.68 | 1,483.68 | | |
| 19.55 | 19.55 | | Per PS-DBM |
| | | | Announcement via Email Blast on 08-27-14 |
| 2,425.92 | 2,425.92 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| 5,198.00 | 5,198.00 | | Per PS-DBM Announcement via Email Blast on 08-27-14 |
| 141.96 | 141.96 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 540.80 | 540.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 208.22 | 208.22 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | A and Services Cancel of the Yard House Service Acad Park And Park House Service Yard House House Yard Yard House Yard Yard House Yard Yard Yard Yard Yard Yard Yard Yard | | | | | | | | | | | | | | |
|----------|---|--------------------|----------------------|----------|-------------|---------|-------------|---------|--|----------|-----------|----------|------------|------|--|
| Code PAP | Procurement Program/Project | PMO / | Mode of | Pre-Proc | Ads/Post of | Pre-Bid | Eljaibility | | | Contract | Notice to | Delivery | Acceptance | Fund | |
| | | | | | | | | of Bids | | | | | | | |
| nd Qua | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, | Regional Office | Procurement - PS- | - | 08-May | | | | | | | 15-May | 01-Jun | СОВ | |
| | 43 box | Philhealth | Negotiated | 07-May | 08-May | | | | | | | 15-May | 01-Jun | СОВ | |
| | PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or | Regional Office | Procurement - PS- | - | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | PASTE Solid, with water well and applicator, | Regional Office | Procurement - PS- | - | 08-May | | | | | | | 15-May | 01-Jun | СОВ | |
| | | | | | | | | | | | | | | | |
| | PENCIL Lead with eraser, medium size | Regional Office | Procurement - PS- | - | 08-May | | | | | | | 15-May | 01-Jun | СОВ | |
| | 3 pc | Philhealth | Negotiated | 07-May | 08-May | | | | | | | 15-May | 01-Jun | СОВ | |
| | PENCIL SHARPENER Single cutterhead, one-hole guide | Regional Office | Procurement - PS- | - | | | | | | | | | | | |

| | Estimated Pudget | | |
|--------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| 172.64 | 172.64 | | Subject to Submission of Certificate of Non-Availability |
| | | | of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 670.80 | 670.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 132.00 | 132.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 181.44 | 181.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 530.40 | 530.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | s and Services | | | | | | | | | Caleriuai | Year 2015 | | | | | |
|--------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| Quar | | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | PUNCHER Heavy duty,w/ two hole guide approx. | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | PUSH PIN Hammer head type, assorted colors, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | | | | | | | | | | | | | | | |
| | 39 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | | | | | | | | | | | | | | | |
| | RECORD BOOK 500 Pages, 215mm x 275mm, 55 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | 1 RIBBON Check Writer | Philhealth | Negotiated Procurement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | Paymaster Model 9000-10 | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 790.40 | 790.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 40.46 | 40.46 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,946.88 | 1,946.88 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,412.80 | 2,412.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,732.50 | 1,732.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods and Services | | | | | | | | | | | | | | | |
|--|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | |
| de PAP Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| Quarter | | | | | | | | | | | | | | | |
| urement of Regular Office Supplies | | | | | | | | | | | | | | | |
| RIBBON Correctable Film for BROTHER Electric | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| RIBBON For AMANO Bundy Clock, Model EX3000N | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| RIBBON For KITANO(NIBO) Bundy Clock | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| RIBBON For Manual Typewriter, standard | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| RING BINDER Size: 1 (1' x 44'), Large, plastic, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |

| | Estimated Budget | | |
|-----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 404.25 | 404.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,257.10 | 3,257.10 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 10,857.00 | 10,857.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 31.20 | 31.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 34.32 | 34.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Goods and Services | | | | | | | | | Calendar | Year 2015 | | | | | | | | | |
|---|--------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|--------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|---------------|-------|---|
| | | | | | | | SCHEDULE | E FOR EACH P | ROCUREMEN | F ACTIVITY | | | | | | Est | imated Budget | | |
| Code PAP Procurement Program/Projec | | Mode of r Procurement | | Ads/Post of TTB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| nd Quarter | | | | | | | | | | | | | | | | | | | |
| rocurement of Regular Office Supplies | ; | | | | | | | | | | | | | | | | | | |
| 4 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 45.56 | 45.56 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| 25 box RUBBER BAND Size-18, transparent, approx. 445 g./box | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 2,955.75 | 2,955.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 18 box RUBBER BAND Small_ | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 297.00 | 297.00 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| 8 pc RUBBER STAMP Machine- made, big | Regional | n Negotiated Procurement - Small Value Procurement | | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 3,696.00 | 3,696.00 | | Gulliogue |
| 7 pc RULER 12 (305mm), plastic | Regional Office | Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 28.35 | 28.35 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| C Good | ds and Services | | | | | | | | Calendar | r Year 2015 | | | | | | | | | |
|---------|---|----------|--|--------|--------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|----------|------------------|-------|---|
| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | | | Estimated Budget | | |
| ode PAP | Procurement Program/Projec | | Mode of Procurement | | Ads/Post of TTB | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| nd Qua | arter | | | | | | | | | | | | | | | | | | |
| curemer | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | |
| | 24 SCISSOR Size: 15 cm (6) stainless steel | IVB D | rocurement · PS- ·BM/Shoppin | | 08-May | | | | | | | | 15-May | 01-Jun | | 372.72 | | | Subject to Submission c Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue |
| | 65 pc SIGN PEN High tech pen, Black | | | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 2,763.80 | 2,763.80 | | Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue |
| | 6 pc STAMP PAD FELT 70 MM x 100 MM, metal case | Office - | legotiated rocurement · PS- BM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 180.24 | 180.24 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue |
| | 2 STAND For Fliers, acrylic | IVB Va | | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 120.00 | 120.00 | | |
| | 4 STAND For Frames | | rocurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 462.00 | 462.00 | | |
| | 140 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Office - | legotiated rocurement · PS- ·BM/Shoppin | 07-May | 08-May | | | | | | | | 15-May | 01-Jun | СОВ | 3,127.60 | 3,127.60 | | Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | | Estimated Budget | | |
|---------|--|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|------------------|-------|--|
| ode PAP | Procurement Program/Project | PMO / Mode of End-User Procuremen | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| d Qua | | | | | | | | | | | | | | | | | | | |
| | nt of Regular Office Supplies 22 pc STAPLER With remover, HD | Philhealth Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 5,280.00 | 5,280.00 | | Subject to Submission of |
| | no.35 | Office - PS- IVB DBM/Shoppi | | | | | | | | | | | | | | | | | Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| | STICK-ON NOTE PAD 75mm x 102mm (3x4) | Philhealth Shopping Regional Office IVB | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 858.00 | 858.00 | | |
| | 19 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3') | Philhealth Shopping | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 652.08 | 652.08 | | |
| | STOCK CARD 100pcs/pack | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 1,247.40 | 1,247.40 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | TAPE MASKING, Size 1 (24mm) 50M | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 765.44 | 765.44 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | TAPE MASKING, Size 2 (48mm) 50M | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppi | | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 1,339.52 | 1,339.52 | | Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | | |
|----------|--|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|----------|------------------------|----------------|--|
| | | | | | | | | | FOR EACH PI | | | | | | | | |
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | |
| 2nd Qua | | | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | | |
| | TAPE PACKAGING, Size: 2 (48mm) 50M | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | |
| | TAPE TRANSPARENT, Size: 1 (24mm) 50M | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | |
| | | | вый, эноррит | | | | | | | | | | | | | | |
| | 25 roll | Philboolth | Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COR | |
| | TAPE TRANSPARENT, Size: 2 (48mm) 50M | Regional Office | Procurement - PS- DBM/Shoppin | - | 00-may | | | | | | | | | 13-Iviay | 01-5un | | |
| | | | | | | | | | | | | | | | | | |
| | TAPE DISPENSER Heavy duty for 24mm (1) width | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | |
| | E loss de | DLUL | Nevelit | | | | | | | | | | | 45.55 | 01 | 000 | |
| | 5 bundle TIME CARD For Amano/Iwata bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COR | |
| | pieces/pack | | | | | | | | | | | | | | | | |

| | Estimated Pudget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| 1,022.67 | 1,022.67 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 769.50 | 769.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 774.75 | 774.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 418.23 | 418.23 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 413.40 | 413.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | s and Services | | | | | | | | | Calendar | r Year 2015 | | | | | | | | | |
|-----------|---|--|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|-----------|------------------|-------|---|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | | | Estimated Budget | | |
| Code PAP | Procurement Program/Project | PMO / End-User P | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| nd Qua | rter | | | | | | | | | | | | | | | | | | | |
| rocuremen | t of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | TIME CARD For Kitano | | | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 1,580.80 | 1,580.80 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the |
| | | | | | | | | | | | | | | | | | | | | PS-DBM |
| | | | | | | | | | | | | | | | | | | | | Catalogue |
| | TONER CARTRIDGE For BROTHER Fax Machine FC7340 (TN 2130/2150) | IVB D | rocurement PS- BM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | | 5,740.80 | | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | TONER CARTRIDGE For CANON Fax Machine | | | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 22,800.00 | 22,800.00 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | TONER CARTRIDGE For PANASONIC Fax Machine, | Philhealth N Regional Pr Office - IVB D | | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 2,030.00 | 2,030.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | TRANSPARENCY HOLDER Size: Legal (CLEARBOOK) | Philhealth N Regional Pi Office - IVB D | egotiated rocurement PS- BM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 1,248.00 | 1,248.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | FOR EACH I | PROCUREMEN | NT ACTIVITY | | | | | | E | Estimated Budget | | |
|--|----------------------------|---|------------------------------|------|--------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------|------------------|-------|--|
| ode PAP Procurement | | PMO / Mo End-User Procu | | | | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| l Quarter | | | | | | | | | | | | | | | | | | | |
| urement of Regular | Office Supplies | | | | | | | | | | | | | | | | | | |
| 6 roll TWINE Plastic roll | ic, one kilo per | Philhealth Nego Regional Procu Office - PS IVB DBM/ | rement | May | 08-May | | | | | | | | 15-May | 01-Jun | COB | 249.48 | 249.48 | | Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| 2 WALL CLOCK | K Wall Mounted | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 1,680.00 | 1,680.00 | | |
| 1 WEIGHING S Mailing | SCALE For | Philhealth Negot Regional Procu Office - Sm IVB Value | tiated 10- rement nall | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 580.00 | 580.00 | | |
| urement of Account | table Forms | | | | | | | | | | | | | | | | | | |
| 25,000 CHECKS CON FORM CHECH | ITINUOUS KS | Philhealth Negot Regional Procu Office - Ag IVB to Ag | rement ency | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 128,500.00 | 128,500.00 | | |
| 20 CHECKS OPEI CHECK | RATIONS | Philhealth Negot Regional Procu Office - Ag IVB to Ag | rement ency | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 8,085.00 | 8,085.00 | | |
| 720 RECEIPTS PH AGENTS REC FORM, 50 se | HILHEALTH CEIPT (PAR) | Philhealth Negot Regional Procu Office - Ag IVB to Ag | rement ency | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 52,581.60 | 52,581.60 | | |
| 80,000 RECEIPTS PH OFFICIAL RE FORM, 1000 | HILHEALTH ECEIPTS (POR) | Philhealth Negot Regional Procu Office - Ag IVB to Ag | rement ency | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 92,800.00 | 92,800.00 | | |
| urement of Medical, | , Dental and La | boratory Supplie | s | | | | | | | | | | | | | | | | |
| 76 MEDICAL SU 500ml | JPPLIES Alcohol, | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 3,003.52 | 3,003.52 | | |
| 75 MEDICAL SU Mask | JPPLIES Surgical | Philhealth Negot Regional Procu Office - Sm IVB Value Procu | rement nall | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 736.50 | 736.50 | | |
| 4 MEDICAL SU bin w/cover | JPPLIES Trash | Philhealth Negot Regional Procu Office - Sm IVB Value | tiated 10- rement nall | -Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 500.00 | 500.00 | | |

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | E FOR EACH P | ROCUREMENT | T ACTIVITY | | | | | | | Estimated Bu | ıdget | | |
|--------------------|--|---------------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|--------------|------------|------------|--------------------|---------------------------|--------|------------------------|----------------|-------|--------------|--------|-------|-------|
| PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | | | ontract Signing | Notice to D Proceed Co | | Acceptance Turnover | Fund Source | Total | MOC | DE | СарЕх | Remar |
| ement | of Drug and Medicines | | | | | | | | | | | | | | | | | | | | |
| A | ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | COB | 211.2 | 27 : | 211.27 | | |
| | 38 ANTACIDS KREMIL-S tab | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 157.7 | 70 | 157.70 | | |
| A | 30 ANTIDIARRHEALS LOPERAMIDE 2mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 141.6 | 50 | 141.60 | | |
| Æ | ANTIHISTAMINE BETAMETHASONE, | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | COB | 600.6 | 54 . | 600.64 | | |
| A C | 32 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 908.4 | 48 | 908.48 | | |
| A F | ANTIPYRETICS PARACETAMOL, Biogesic, | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 100.7 | 10 | 100.10 | | |
| (| CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | COB | 246.3 | 30 2 | 246.30 | | |
| () F () S | COUGH AND COLD PREPARATIONS | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 207.9 | 90 : | 207.90 | | |
| | MEDICAL PLASTER PLASTER, Hypoallergenic | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 91.5 | 50 | 91.50 | | |
| Γ | 23 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | СОВ | 479.5 | 55 . | 479.55 | | |
| | NSAIDS NAPROXEN, 550mg. | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 2 | 20-Apr | 1 | 15-May | 01-Jun | COB | 135.0 | 00 | 135.00 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| BAC Goods | and Services | | | | | | | | Calendar | Year 2015 | | | | | | | | | |
|-------------------|--|---------|--|--------|--------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|-----------|----------------|-------|--|
| | | | | | | | | FOR EACH P | | | | | | | | | timated Budget | | |
| Code PAP | Procurement Program/Project | | Mode of r Procurement | | Ads/Post of TTB | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| nd Quar | ter | | | | | | | | | | | | | | | | | | |
| Procurement | of Drug and Medicines | | | | | | | | | | | | | | | | | | |
| F | 5 RESPIRATORY STIMULANT SPIRIT OF AMONIA, 15ml | | n Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 57.75 | 57.75 | | |
| ר ר | 2 TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, pintment/cream, 5g | Regiona | n Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 434.94 | 434.94 | | |
| Procurement | of IT Supplies | | | | | | | | | | | | | | | | | | |
| | 10 CABLE TRAY Cable Tray | Regiona | n Negotiated Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | 15-May | 01-Jun | COB | 14,600.00 | 14,600.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| (| 2 BOX CABLE_ UTP CABLE, at east CAT 6 or latest | Regiona | n Negotiated I Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 25,410.00 | 25,410.00 | | |
| () S C 2 | CD REWRITABLE High speed, 700MB/80 minutes | Regiona | n Negotiated I Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | 15-May | 01-Jun | COB | 208.91 | 208.91 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| [s 1 | 8 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing | Regiona | n Negotiated Procurement - PS- DBM/Shoppin | | 08-May | | | | | | | | 15-May | 01-Jun | СОВ | 77.76 | 77.76 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

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ANNUAL PROCUREMENT PLAN

| C Good | s and Services | | | | | | | | | | | | | | | |
|--------|---|--|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | | | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| d Qua | | | | | | | | | | | | | | | | |
| | t of IT Supplies | | | | | | | | | | | | | | | |
| | DVD REWRITABLE 4x speed, 4.7GB capacity, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | INK CARTRIDGE_ for Epson T40W printer, black | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | 3 INK CARTRIDGE_ for Epson T40W printer, cyan | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | INK CARTRIDGE_ for Epson T40W printer, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | INK CARTRIDGE_ for Epson T40W printer, yellow | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| 159.36 | 159.36 | | Subject to Submission of |
| | | | Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,380.00 | 3,380.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | s and Services | | | | | | | | | Calendai | | | | | | |
|-------|---|---------------------------|--|------------|-------------|------------|-------------|----------|-------------------|----------|-----------|----------|-----------|------------|------------|--------|
| PAP | Procurement Program/Project | | Mode of | | Ads/Post of | | Eligibility | Sub/Open | FOR EACH P Bid | | Notice of | Contract | Notice to | | Acceptance | |
| 0 | | End-User | Procurement | Conference | ITB | Conference | Check | of Bids | Evaluation | | Award | Signing | Proceed | Completion | Turnover | Source |
| | t of IT Supplies | | | | | | | | | | | | | | | |
| | 2 cart INK CARTRIDGE_ For HP Deskjet Printer | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | INK CARTRIDGE_For HP Deskjet Printer D2460, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | INK CARTRIDGE_ For HP Deskjet Printer D2460, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | 2 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | KEYBOARD Computer Keyboard | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | |
| | LAMINATING PATCH For ID Card Printer | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | UUD |

| Total | Estimated Budget MOOE | CapEx | Remarks |
|-----------|--------------------------|-------|--|
| | | | |
| | | | |
| 2,912.00 | 2,912.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,520.00 | 5,520.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,475.00 | 2,475.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,745.60 | 2,745.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,400.00 | 2,400.00 | | |
| 16,770.60 | 16,770.60 | | |
| | | | |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH PI | ROCUREMEN | T ACTIVITY | | | | | | Est | imated Budget | | |
|-------|---|----------------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|---------------|-------|---|
| PAP | Procurement Program/Project | PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remar |
| Quar | rter | | | | | | | | | | | | | | | | | | | |
| ement | t of IT Supplies | | | | | | | | | | | | | | | | | | | |
| | MAINTENANCE KIT For HP 4250N | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 57,750.00 | 57,750.00 | | Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock in PS-DBM Catalogue |
| | MAINTENANCE KIT For Network Printer Model: | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 82,600.00 | 82,600.00 | | Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue |
| | MOUSE USB with scroller optical | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 900.00 | 900.00 | | Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensh Non-Avail of Stock i PS-DBM Catalogue |
| | PRINTER CABLE 10Ft. | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | COB | 370.00 | 370.00 | | |
| | RE-TRANSFER FILM For ID Card Printer, CY3RA-100DN, | Philhealth Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 18,295.20 | 18,295.20 | | Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | | | ROCUREMEN | | | | | | |
|----------------|---|--------------------|---|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| de PAP Pr | rocurement Program/Project | | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| d Quarte | er | | | | | | | | | | | | | | | |
| urement o | of IT Supplies | | | | | | | | | | | | | | | |
| RI 20 FX |) cart BBON_ For EPSON LQ)70/2080/2180 and (2180 printer, Model: RN O15083/SO15086 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| | BBON_ For EPSON LQ | Regional | Negotiated Procurement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| 30 | 90+ | | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| 19 RI | BBON_ for EPSON | Regional | Negotiated Procurement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| LC | 02180/2190, S015327 | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| 3. | cart | Philhealth | Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB |
| RI 30 | BBON_ For EPSON LX- 0300+/300+II and FX80 RINTER, Model: no.8750 | Regional Office | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| 1 | | Philhealth | Negotiated | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| Pr | BBON_ For ID Card inter, YMCK Printing | Regional Office | Procurement - PS- DBM/Shoppin | - | | | | | | | | | | , | | |

| | Fatimenta d Durdmat | | |
|-----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 21,746.40 | 21,746.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,125.00 | 3,125.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 7,106.00 | 7,106.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 230.25 | 230.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 30,552.98 | 30,552.98 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | F ACTIVITY | | | | | | | Estimated Budget | | |
|---|---|---------------|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------|------------------|-------|---|
| Code PAP Procurement Program/Proje | ect PMO / Moc End-User Procu | | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| nd Quarter | | | | | | | | | | | | | | | | | | | |
| rocurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| 25 pc RJ CONNECTORS RJ 45 | Philhealth Negoti Regional Procur Office - Sma IVB Value Procur | rement all | 10-Apr | 13-Apr | | | | | | | 20-Apr | | 15-May | 01-Jun | СОВ | 625.00 | 625.00 | | |
| 12 TONER CARTRIDGE_ For EPSON Aculaser M2010D,C13S050440 Black | Philhealth Negoti Regional Procur Office - PS- IVB DBM/S | rement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 70,800.00 | 70,800.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 2300N, Model: Q2610A | Philhealth Negoti Regional Procur Office - PS- IVB DBM/S | ement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | COB | 17,500.00 | 17,500.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 8 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A | Philhealth Negoti Regional Procur Office - PS- IVB DBM/S | rement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 49,803.52 | 49,803.52 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 20 TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A | Philhealth Negoti Regional Procur Office - PS- IVB DBM/S | rement | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ | 127,108.80 | 127,108.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| C Goods | and Services | | | | | | | | | Galorida | r Year 2015 | | | | | |
|----------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | | | FOR EACH P | | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| d Quar | ter | | | | | | | | | | | | | | | |
| curement | of IT Supplies | | | | | | | | | | | | | | | |
| | 4 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | TONER CARTRIDGE_ for HP Laserjet Printer P2035, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | 20 cart FONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4020DN | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |
| | TONER CARTRIDGE_For _EXMARK Printer Part No. | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-May | 08-May | | | | | | | | | 15-May | 01-Jun | СОВ |

| | Estimated Devices | | |
|------------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| 7,200.00 | 7,200.00 | | Subject to Submission of Certificate of |
| | | | Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 36,008.00 | 36,008.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 166,400.00 | 166,400.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 96,507.84 | 96,507.84 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 96,304.00 | 96,304.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Source Award 2nd Quarter Procurement of IT Supplies 12 unit Philhealth Negotiated 10-Apr 20-Apr 15-May 01-Jun COB 13-Apr UPS Uninterruptible Power Regional Procurement Supply, 650 VA Office - Small Value IVB Procurement 3rd Quarter Procurement of Regular Office Supplies 17-Aug Philhealth Negotiated 15-Jul 16-Jul 23-Jul 01-Sep COB Auto Supply Alarm, for **Regional Procurement** vehicle Office - Small Value IVB Procurement Philhealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB 2 Auto Supply Emergency work light/trouble light Regional Procurement - Small Office IVB Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB Auto Supply Tint, for Regional Procurement Vehicle Office - Small Value IVB Procurement Philhealth Negotiated 4 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB Auto Supply TIRE, Size Regional Procurement Office - Small 185 x 14, 8 Ply Value IVB Procurement Philhealth Shopping 738 07-Aug 10-Aug 17-Aug 01-Sep COB BALLPOINT PEN Fine point, Regional Black Office IVB 17-Aug 190 Philhealth Shopping 07-Aug 10-Aug 01-Sep COB BALLPOINT PEN Fine point, Regional Office Blue IVB Philhealth Shopping 07-Aug 10-Aug 17-Aug 50 01-Sep COB BALLPOINT PEN Fine point, Regional Red Office IVB 8 pack BATTERY Alkaline, size Philhealth Negotiated 07-Aug 10-Aug 17-Aug 01-Sep COB Regional Procurement AAA, 2 pcs/packet Office - PS-IVB DBM/Shoppin

| | Estimated Budget | | |
|-----------|------------------|-------|-----------------------------|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| | | | |
| | | | |
| 84,000.00 | 84,000.00 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 2,800.00 | 2,800.00 | | |
| 2,600.00 | 2,000.00 | | |
| | | | |
| | | | |
| | | | |
| 760.00 | 760.00 | | |
| 700.00 | 700.00 | | |
| | | | |
| | | | |
| | | | |
| 6,820.00 | 6,820.00 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 13,860.00 | 13,860.00 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 15,571.80 | 15,571.80 | | |
| | | | |
| | | | |
| | | | |
| 4,009.00 | 4,009.00 | | |
| | | | |
| | | | |
| | | | |
| 1,055.00 | 1,055.00 | | |
| | | | |
| | | | |
| 100 / 4 | 100 / / | | Subject to |
| 120.64 | 120.64 | | Subject to Submission of |
| | | | Certificate of |
| | | | Non-Availability |
| | | | of Stock (CNAS) |
| | | | issued by PS- |
| | | | DBM and or |
| | | | Screenshot of |
| | | | Non-Availability |
| | | | of Stock in the PS-DBM |
| | | | Catalogue |
| | | | Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | | |
|------------|---|---------------------------|---|--------|--------------------|-------------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|--|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | _ | |
| Code PAP | Procurement Program/Project | t PMO / End-User | Mode of r Procurement | | Ads/Post of ITB | f Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | |
| Brd Quar | ter | | | | | | | | | | | | | | | | |
| Procuremen | t of Regular Office Supplies | | | | | | | | | | | | | | | | |
| | BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | |
| | | | n Negotiated | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | |
| | BLADE For heavy duty cutter (L-500), 10 pcs/tube | Regional Office IVB | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | | |
| | BOX Cash Box for SDO | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | |
| | | | | | | | | | | | | | | | | | |
| | 546 BOX Knockdown Boxes, 12 x 10 x 15 | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | |
| | BOX Plastic Crates | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | |

| | Estimated Budget | | |
|------------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 330.00 | 330.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 16.60 | 16.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,499.25 | 1,499.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 126,126.00 | 126,126.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 77,330.00 | 77,330.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | E FOR EACH I | PROCUREMEN | T ACTIVITY | | | | | | | Estimated Budget | | |
|----------------|---|--------|--|------------------------|--------------------|-----------------------|----------------------|---------------------|--------------|------------|--------------------|---------------------|----------------------|------------------------|--------|----------------|-----------|------------------|-------|--|
| Code PAP Proc | curement Program/Project | | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source | Total | MOOE | CapEx | Remarks |
| rd Quarter | | | | | | | | | | | | | | | | | | | | |
| Procurement of | Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| elect | CULATOR Desktop, tronic, LCD display, 12 its, AC power source | IVB Va | | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 13,031.20 | 13,031.20 | | |
| 10-5. gsm | ITINOUS FORMS 11 X 5/8, 1 PLY, PLAIN, 70 with side perforation, 0 sheets/box | | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 2,384.70 | 2,384.70 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| 10-5 | ITINOUS FORMS 11 x 5/8, 2 PLY, PLAIN, 70 | | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 88,588.50 | 88,588.50 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| 14-7 | ITINOUS FORMS 11 X 7/8, 2 PLY, PLAIN, 70 | | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 5,007.60 | 5,007.60 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| Mour | RK BOARD Wall Inted, 4 x 3 | | egotiated rocurement PS- BM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 870.00 | 870.00 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | Est | imated Budget | | |
|--|--------------------------|---|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|------------------------|------------------------|------------------------|----------------|-----------|---------------|-------|--|
| ode PAP Procurement Program/Projec | t PMO / End-User Pi | | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed C | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Rema |
| d Quarter | | | | | | | | | | | | | | | | | | | |
| ocurement of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| 20 pc CORRECTION PEN Waterbased | | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 240.80 | 240.80 | | Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue |
| 161 roll CORRECTION TAPE With dispenser, 5mm x 10m | | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 3,340.75 | 3,340.75 | | Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue |
| 5 pc CUTTER Heavy duty retractable, L-500 | | egotiated ocurement PS- BM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 148.10 | 148.10 | | Subject t Submissi Certificat Non-Ava of Stock issued by DBM and Screensh Non-Ava of Stock PS-DBM Catalogu |
| 32 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mn (5' x 9' x 15-3/4') | | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 1,963.52 | 1,963.52 | | Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu |
| DATER MACHINE Self-inking (Received-date) | Office - IVB Va Pr | ocurement Small alue ocurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | | 1,950.20 | 1,950.20 | | |
| 7 unit DATER MACHINE Trodat 5460 with rubber inscription | IVB Va | | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 11,760.00 | 11,760.00 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH F | PROCUREMEN | IT ACTIVITY | | | | | | Es | stimated Budget | | |
|----------|--|---------------------------|--|------------------------|--------------------|-------------------------|----------------------|---------------------|-------------------|------------|-------------|---------------------|----------------------|--------|------------------------|----------------|-----------|-----------------|-------|---|
| Code PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | f Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| rd Qua | rter | | | | | | | | | | | | | | | | | | | |
| | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 600 DRINKING WATER Purified, 5 liters/gallon | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 21,000.00 | 21,000.00 | | |
| | 1 DRY SEAL PhilHealth Logo | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 749.60 | 749.60 | | |
| | ENVELOPE Documentary, for A4 size | Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 882.18 | 882.18 | | Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue |
| | ENVELOPE Documentary, golden kraft, 150 gsm., | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 3,971.28 | 3,971.28 | | Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 1,154.40 | 1,154.40 | | Subject to Submission Certificate of Non-Availab of Stock (C issued by P DBM and o Screenshot Non-Availab of Stock in PS-DBM Catalogue |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 510.68 | 510.68 | | Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue |

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

| | | | | | SCHEDULE I | FOR EACH F | PROCUREMEN | T ACTIVITY | | | | | | | Estimated Budget | | |
|---|--|------------------------|--------|--|------------|-------------------|------------|------------|---------------------|----------------------|--------|------------------------|----------------|----------|------------------|-------|--|
| PAP Procurement Program/Project | | Pre-Proc Conference | | | Sub/Open | Bid Evaluation | Post Qual | | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| Quarter | | | | | | | | | | | | | | | | | |
| rement of Regular Office Supplies | | | | | | | | | | | | | | | | | |
| ENVELOPE Expanding, plastic, with rubber strap, | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 7,568.96 | 5 7,568.9 | 96 | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| | | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 417.72 | 2 417. | /2 | Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue |
| ENVELOPE Mailing, white, | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 3,841.32 | 2 3,841.3 | 32 | Subject to Submission of Certificate of Non-Availabilii of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilii of Stock in the PS-DBM Catalogue |
| ERASER Rubber, soft, | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 34.32 | 2 34.3 | 32 | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| | | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 3,202.64 | 4 3,202.0 | 54 | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| C Good | s and Services | | | | | | | | | | | | | | | |
|--------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| l Quar | | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | FOLDER Pressboard, plain, for legal size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | FOLDER Pressboard, plain, for letter size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | FOLDER Tagboard, 14 points, for A4 size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | FOLDER Tagboard, 14 points, for legal size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | GLUE White, 130 grams | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| 4,212.00 | 4,212.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or |
| | | | Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,806.00 | 1,806.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,778.40 | 1,778.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,888.64 | 1,888.64 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 920.00 | 920.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Signing Proceed Completion Turnover Award Source 3rd Quarter Procurement of Regular Office Supplies Philhealth Negotiated 23-Jul 17-Aug 01-Sep COB 15-Jul 16-Jul 39 HARDWARE SUPPLY Bulb, Regional Procurement 2U, 15 watts Office - Small Value IVB Procurement Philhealth Negotiated 15-Jul 23-Jul 15 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Bulb, Regional Procurement 40 watts, incandescent - Small Office IVB Value Procurement Philhealth Negotiated 16-Jul 23-Jul 17-Aug 15-Jul 01-Sep COB 5 HARDWARE SUPPLY **Regional Procurement** Extension Cord, 4-gang, Office - Small IVB Value 10 meters Procurement Philhealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB 18 Regional Procurement HARDWARE SUPPLY Flourescent Bulb, 40 watts Office - Small with ballast IVB Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB 2 HARDWARE SUPPLY Regional Procurement Flourescent Tube For Office - Small Money Detector IVB Value Procurement Philhealth Negotiated 15-Jul 23-Jul 16-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Key Regional Procurement Office - Small duplication Value IVB Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE SUPPLY Table Regional Procurement Top Glass, standard size Office - Small Value IVB Procurement Philhealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB HARDWARE TOOLS Regional Procurement Crocodile Jack, hydraulic, - Small Office 3-ton, heavy duty IVB Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE TOOLS Screw Regional Procurement Driver, flat Office - Small Value IVB Procurement Philhealth Negotiated 15-Jul 23-Jul 17-Aug 16-Jul 01-Sep COB HARDWARE TOOLS Screw Regional Procurement Driver, philips - Small Office IVB Value Procurement Philhealth Negotiated 15-Jul 16-Jul 23-Jul 17-Aug 01-Sep COB HARDWARE TOOLS Tool Regional Procurement Box Office - Small Value IVB Procurement

BAC Goods and Services

| Total | Estimated Budget MOOE | СарЕх | Remarks |
|----------|--------------------------|-------|---------|
| | | | |
| 4,085.25 | 4,085.25 | | |
| 4,085.25 | 4,085.25 | | |
| 602.10 | 602.10 | | |
| 2,050.00 | 2,050.00 | | |
| , | | | |
| 4,989.60 | 4,989.60 | | |
| | | | |
| 199.50 | 199.50 | | |
| | | | |
| 220.00 | 220.00 | | |
| | | | |
| 1,732.50 | 1,732.50 | | |
| | | | |
| 5,197.50 | 5,197.50 | | |
| | | | |
| 10.05 | 10.05 | | |
| 68.25 | 68.25 | | |
| | | | |
| 124.75 | 124.75 | | |
| | | | |
| 1,089.75 | 1,089.75 | | |
| | | | |

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | | Est | timated Budget | | |
|---|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|----------------|-------|---|
| de PAP Procurement Program/Projec | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remar |
| I Quarter | | | | | | | | | | | | | | | | | | | |
| curement of Regular Office Supplie | S | | | | | | | | | | | | | | | | | | |
| 50 ID CARD Blank PV Cards, Premier Card, plain CR 80x30 mil, 250's | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 375.00 | 375.00 | | |
| 14 bottle INK For stamp pad with applicator, violet, 50ml | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 320.32 | 320.32 | | Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue |
| 40 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office IVB | Direct Contracting | 09-Jul | 10-Jul | | | | | | 17-Jul | 20-Jul | 14-Aug | 17-Aug | 01-Sep | СОВ | 77,440.00 | 77,440.00 | | |
| 2 pc INK PAD For Trodat Dater Machine 5460 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 340.00 | 340.00 | | Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue |
| 5 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 234.00 | 234.00 | | |
| 322 JANITORIAL TRASHBAG, plastic | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 1,513.40 | 1,513.40 | | |
| 2 MAGAZINE RACK Wood | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 1,708.82 | 1,708.82 | | |

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

| C Good | Is and Services | | | | | | | | | | | | | | | |
|---------|---|---------------------|---|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | |
| ode PAP | Procurement Program/Project | : PMO / End-User | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| d Qua | rter | | | | | | | | | | | | | | | |
| curemer | nt of Regular Office Supplies | | | | | | | | | | | | | | | |
| | 46 set MARKER Flourescent, assorted colors, 3 pcs/set | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | 40 pc | Philhealth | Negotiated | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | MARKER Permanent, Black, bullet tip, non-toxic, medium point | Office | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | 3 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | 2 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | 14 pc MARKER Whiteboard, Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| 1,698.32 | 1,698.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 486.00 | 486.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 36.45 | 36.45 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 24.30 | 24.30 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 171.78 | 171.78 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods and Services

| | | | | | | | SCHEDULE | FOR EACH F | ROCUREMEN | T ACTIVITY | | | | | | Es | timated Budget | | |
|---|---|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|------------|----------------|-------|--|
| PAP Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remark |
| Juarter | | | | | | | | | | | | | | | | | | | |
| ement of Regular Office Supplie | 6 | | | | | | | | | | | | | | | | | | |
| 2 pc MARKER Whiteboard, Blue | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 24.54 | 24.54 | | Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue |
| 1 pc MARKER Whiteboard, Red | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 12.27 | 12.27 | | Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue |
| 1 MASTER ROLL For DUPLO Machine C-120_ | Philhealth Regional Office IVB | Direct Contracting | 09-Jul | 10-Jul | | | | | | 17-Jul | 20-Jul | 14-Aug | 17-Aug | 01-Sep | СОВ | 6,705.01 | 6,705.01 | | |
| 1 MICROPHONE Desk-type, gooseneck | Philhealth | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 1,657.00 | 1,657.00 | | |
| 1 unit NUMBERING MACHINE Trodat, 10-digit, heavy- duty | | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 635.25 | 635.25 | | |
| 1,664 ream PAPER bond, multicopy, 80 gsm, A4 | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 177,032.96 | 177,032.96 | | Subject to Submissio Certificate Non-Availa of Stock ((issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | PROCUREMEN | T ACTIVITY | | | | | Es | timated Budget | | |
|---|---|--------|--------------------|-----------------------|----------------------|---------------------|------------|--------------------|---------------------|--------|------------------------|----------------|------------|----------------|-------|---|
| ode PAP Procurement Program/Projec | t PMO / Mode of End-User Procureme | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Post Qual | Notice of Award | Contract Signing | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remark |
| d Quarter | | | | | | | | | | | | | | | | |
| curement of Regular Office Supplies | 5 | | | | | | | | | | | | | | | |
| 6 ream PAPER bond, multicopy, 80 gsm, legal | Office - PS- IVB DBM/Shopp | | 10-Aug | | | | | | | 17-Aug | 01-Sep | | 674.52 | 674.52 | | Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue |
| 963 ream PAPER bond, multicopy, 80 gsm, long | Philhealth Negotiated Regional Procuremer Office - PS- IVB DBM/Shopp | | 10-Aug | | | | | | | 17-Aug | 01-Sep | СОВ | 108,260.46 | 108,260.46 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue |
| 6 ream PAPER Book Paper, long, S 20 1K plus | Philhealth Shopping Regional Office IVB | 07-Aug | 10-Aug | | | | | | | 17-Aug | 01-Sep | СОВ | 894.00 | 894.00 | | Per PS-DBN Announcem via Email BI on 08-27-14 |
| 6 ream PAPER Book Paper, short, S 20 1K plus | Philhealth Shopping Regional Office IVB | 07-Aug | 10-Aug | | | | | | | 17-Aug | 01-Sep | СОВ | 756.00 | 756.00 | | Per PS-DBM Announcem via Email B on 08-27-1 |
| 1 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box | Philhealth Shopping Regional Office IVB | 07-Aug | 10-Aug | | | | | | | 17-Aug | 01-Sep | СОВ | 81.20 | 81.20 | | Per PS-DBM Announcen via Email B on 08-27-1 |
| 2 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2') | Philhealth Negotiated Regional Procuremer Office - PS- IVB DBM/Shopp | | 10-Aug | | | | | | | 17-Aug | 01-Sep | СОВ | 7.38 | 7.38 | | Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue |
| 11 pack | Philhealth Shopping | 07-Aug | 10-Aug | | | | | | | 17-Aug | 01-Sep | COB | 1,360.04 | 1,360.04 | | |

| 11 pack | Philhealth Shopping | 07-Aug | 10-Aug | 17-Aug | 01-Sep | COB |
|---------------------------|---------------------|--------|--------|--------|--------|-----|
| PAPER Parchment, Multi- | Regional | - | - | - | | |
| purpose, A4 size (297mm | Office | | | | | |
| x 210mm), 75 gsm., fine, | | | | | | |
| translucent, suitable for | | | | | | |
| pen and ink drawing, 100 | | | | | | |
| sheets per ream | | | | | | |

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BAC Goods and Services

1,360.04

ANNUAL PROCUREMENT PLAN

| | ds and Services | | | | | | | | | Calendar | Year 2015 | | | | | | | | | |
|---------|--|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|-----|----------|-----------------|-------|--|
| AC GOO | us and Services | | | | | | | SCHEDULE | FOR EACH PF | ROCUREMEN | F ACTIVITY | | | | | | E | stimated Budget | | _ |
| ode PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of TTB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | | Total | MOOE | CapEx | Remarks |
| d Qua | arter | | | | | | | | | | | | | | | | | | | |
| ocureme | ent of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | | Philhealth S Regional Office IVB | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 2,425.92 | 2,425.92 | | Per PS-DBM Announcemer via Email Blas on 08-27-14 |
| | | Philhealth S Regional Office IVB | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 5,198.00 | 5,198.00 | | Per PS-DBM Announceme via Email Bla on 08-27-14 |
| | 13 box PAPER CLIP Backfold, 25mm, (1) | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 141.96 | 141.96 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| | 12 box PAPER CLIP Backfold, 50mm., (2) | Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 499.20 | 499.20 | | Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | PAPER CLIP Bulldog, 76mm (3) | Office | Vegotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 201.04 | 201.04 | | Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue |
| | 25 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | Office | Vegotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 166.00 | 166.00 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | Is and Services | | | | | | | | | | | | | | | | Catimated Budget | | _ |
|---------|--|--|----------|-------------|---------|-------------|------------------------|-------------------|-------------------------|-------|----------|-----------|----------|------------|--------|--------|--------------------------|-------|---|
| ode PAP | Procurement Program/Project | PMO / Mode of | Pre-Proc | Ads/Post of | Pre-Bid | Eligibility | SCHEDULE I Sub/Open | FOR EACH F Bid | PROCUREMEN Post Qual | | Contract | Notice to | Delivery | Acceptance | Fund | Total | Estimated Budget MOOE | CapEx | Remarks |
| 546 174 | Trood official trogram Troject | End-User Procurement | | | | Check | | Evaluation | | Award | Signing | Proceed | | | Source | Total | MOOL | ouper | Kontanto |
| d Qua | rter | | | | | | | | | | | | | | | | | | |
| ocureme | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | |
| | 43 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 670.80 | 670.80 | | Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue |
| | PASTE Solid, with water well and applicator, | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 132.00 | 132.00 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | PENCIL Lead with eraser, medium size | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 181.44 | 181.44 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | PENCIL SHARPENER Single cutterhead, one-hole guide | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 530.40 | 530.40 | | Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue |
| | PUNCHER Heavy duty,w/ two hole guide approx. | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 790.40 | 790.40 | | Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| C Goods | and Services | | | | | | | | | Calenual | r Year 2015 | | | | | |
|---------|--|--------------------|---|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | PROCUREMEN | | | | | | |
| e PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | - |
| | of Regular Office Supplies | | | | | | | | | | | | | | | |
| | PUSH PIN Hammer head type, assorted colors, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | 38 pc | Philhealth | n Negotiated | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | Regional Office | | - | | | | | | | | | | | | |
| | RECORD BOOK 500 Pages, 215mm x 275mm, 55 | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | RIBBON Correctable Film for BROTHER Electric | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | RIBBON For Manual Typewriter, standard | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| 40.46 | 40.46 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,896.96 | 1,896.96 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,412.80 | 2,412.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 404.25 | 404.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 31.20 | 31.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH PI | ROCUREMEN | F ACTIVITY | | | | | | Est | imated Budget | | |
|------|--|----------------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|---------------|-------|---|
| PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remai |
| uart | ter | | | | | | | | | | | | | | | | | | | |
| ment | t of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| F | RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 45.56 | 45.56 | | Subject to Submissio Certificate Non-Availio of Stock (issued by DBM and Screensho Non-Availio of Stock in PS-DBM Catalogue |
| F | RUBBER BAND Size-18, transparent, approx. 445 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 2,955.75 | 2,955.75 | | Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue |
| | RUBBER BAND Small_ | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 297.00 | 297.00 | | Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu |
| F | RUBBER STAMP Machine- made, big | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 3,234.00 | 3,234.00 | | |
| 9 | SCISSOR Size: 15 cm (6) stainless steel | Philhealth Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 357.19 | 357.19 | | Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | s and Services | | | | | | | | | | Teal 2015 | | | | | |
|--------|---|---|---|--------|--------------------|-----------------------|----------------------|---------------------------------|----------------------------------|------------------------|-----------|---------------------|----------------------|------------------------|------------------------|----------------|
| le PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | SCHEDULE Sub/Open of Bids | FOR EACH PI Bid Evaluation | ROCUREMEN Post Qual | | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | 5 5 | | • | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | SIGN PEN High tech pen, Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | STAMP PAD FELT 70 MM x 100 MM, metal case | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | | | | | | | | | | | | | | | | |
| | STAPLE WIRE For Standard Stapler, no.35, 500s/box | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | STAPLER With remover, HD no.35 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | STICK-ON NOTE PAD 75mm x 102mm (3x4) | Philhealth Regional Office IVB | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | STICK-ON NOTE PAD 76mm x 76mm (3' x 3') | Philhealth Regional Office IVB | Shopping | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| Total | Estimated Budget MOOE | СарЕх | Remarks |
|----------|--------------------------|-------|--|
| | | | |
| | | | |
| 2,763.80 | 2,763.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 180.24 | 180.24 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,127.60 | 3,127.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,040.00 | 5,040.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 572.00 | 572.00 | | |
| 652.08 | 652.08 | | |
| | | | |

ANNUAL PROCUREMENT PLAN

| C Good | s and Services | | | | | | | | | | | | | | | |
|---------|------------------------------------|---------------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | |
| ode PAP | Procurement Program/Project | t PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | STOCK CARD 100pcs/pack | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | 16 roll | Philhealth | n Negotiated | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | TAPE MASKING, Size 1 (24mm) 50M | Regional Office IVB | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | TAPE MASKING, Size 2 (48mm) 50M | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | TAPE PACKAGING, Size: 2 (48mm) 50M | Regional Office | n Negotiated Procurement - PS- | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | | Regional | DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 924.00 | 924.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 765.44 | 765.44 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,339.52 | 1,339.52 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,022.67 | 1,022.67 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 769.50 | 769.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | and Services | | | | | | | | | r Year 2015 | | | | | |
|-------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| DAD | | | | Due D | | Due Di I | | | FOR EACH P | | O and | NI-41 | Dall | A | |
| PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| luar | | | | | | | | | | | | | | | |
| | of Regular Office Supplies | | | | | | | | | | | | | | |
| | TAPE TRANSPARENT, Size: 2 (48mm) 50M | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | TAPE DISPENSER Heavy duty for 24mm (1) width | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | TIME CARD For | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | Tagboard, offset process, two sides printing 100 pieces/pack 2 TONER CARTRIDGE For BROTHER Fax Machine | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | TONER CARTRIDGE For CANON Fax Machine | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|-----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| 774.75 | 774.75 | | Subject to Submission of Certificate of Non-Availability |
| | | | of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 325.29 | 325.29 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 413.40 | 413.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,827.20 | 3,827.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 22,800.00 | 22,800.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMENT | ACTIVITY | | | | | | Es | timated Budget | | |
|------------|---|---|--------------------------------|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|--------|-----|------------|----------------|-------|--|
| PAP | Procurement Program/Project | PMO / End-User P | Mode of rocurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | | Total | MOOE | CapEx | Ren |
| uar | ter | | | | | | | | | | | | | | | | | | | |
| ement | t of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| - | TONER CARTRIDGE For PANASONIC Fax Machine, KX-FLB612 Part No. KX- FA83 | | ocurement PS- BM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | | 2,030.00 | 2,030.00 | | Subject Submiss Certifica Non-Ava of Stock issued b DBM and Screensh Non-Ava of Stock PS-DBM Catalogu |
| - | TRÁNSPARENCY HOLDER Size: Legal (CLEARBOOK) | IVB D | ocurement PS- BM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | | 1,248.00 | 1,248.00 | | Subject Submiss Certifica Non-Ava of Stock issued b DBM and Screenst Non-Ava of Stock PS-DBM Catalogu |
| - | TWINE Plastic, one kilo per roll | Office - | | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 249.48 | 249.48 | | Subject Submiss Certifica Non-Ava of Stock issued b DBM and Screens Non-Ava of Stock PS-DBM Catalogu |
| ement | t of Accountable Forms | | | | | | | | | | | | | | | | | | | |
| (| CHECKS CONTINUOUS FORM CHECKS | Philhealth N Regional Pr Office - IVB to | ocurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 128,500.00 | 128,500.00 | | |
| (| 20 CHECKS OPERATIONS CHECK | Philhealth N Regional Pr Office - IVB to | ocurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 8,085.00 | 8,085.00 | | |
| | RECEIPTS PHILHEALTH AGENTS RECEIPT (PAR) FORM, 50 sets/pad | | Agency Agency | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 52,581.60 | 52,581.60 | | |
| | RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) | Philhealth N Regional Pr Office - IVB to | ocurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 81,200.00 | 81,200.00 | | |

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH | PROCUREME | NT ACTIVITY | | | | | | | Estimated Budget | | |
|--------|--|---|--|--------|--------------------|-----------------------|----------------------|---------------------|----------|-----------|--------------------|---------------------|----------------------|------------------------|--------|-----|----------|------------------|-------|-------|
| le PAP | Procurement Program/Projec | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | | Total | MOOE | CapEx | Remar |
| rement | t of Medical, Dental and La | boratory | Supplies | | | | | | | | | | | | | | | | | |
| I | 76 MEDICAL SUPPLIES Alcohol, 500ml | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 3,003.52 | 3,003.52 | | |
| I | 75 MEDICAL SUPPLIES Surgical Mask | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 736.50 | 736.50 | | |
| I | 4 MEDICAL SUPPLIES Trash bin w/cover | Regional Office | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 500.00 | 500.00 | | |
| ement | t of Drug and Medicines | | | | | | | | | | | | | | | | | | | |
| | 36 ANALGESICS ALAXAN (Ibuprofen + Paracetamol) | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 205.56 | 205.56 | | |
| | 38 ANTACIDS KREMIL-S tab | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 157.70 | 157.70 | | |
| | 30 ANTIDIARRHEALS LOPERAMIDE 2mg | Philhealth Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 141.60 | 141.60 | | |
| l | 32 ANTIHISTAMINE BETAMETHASONE, Celestamine, 250mcg/ml | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 600.64 | 600.64 | | |
| 1 | 32 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 908.48 | 908.48 | | |
| 1 | 35 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg | Regional Office | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 100.10 | 100.10 | | |
| (| 15 CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mç | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 246.30 | 246.30 | | |
| | 16 COUGH AND COLD PREPARATIONS GUAIFENESIN100MG, SALBUTAMOL2MG (Ventolin Expectorant) | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 221.76 | 221.76 | | |

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | E FOR EACH F | PROCUREMENT | ΓΑCTIVITY | | | | | | E | stimated Budget | | |
|---|-----------------------|--------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-------------|-----------|--------------------|------------------------|--------|------------------------|----------------|-----------|-----------------|-------|---|
| P Procurement Progra | | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | | ontract Signing | Notice to Proceed (| | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remark |
| arter | | | | | | | | | | | | | | | | | | | | |
| ent of Drug and Med | dicines | | | | | | | | | | | | | | | | | | | |
| 5 MEDICAL PLASTER PLASTER, Hypoaller | t I ergenic (| Regional Office VB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 91.50 | 91.50 | | |
| 23 NSAIDS MEFENAMIO Dolfenal, 500mg | CACID, I | Regional Office VB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 479.55 | 479.55 | | |
| 15 NSAIDS NAPROXEN, | l, 550mg. l (| Regional Office VB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 135.00 | 135.00 | | |
| 5 RESPIRATORY STIN SPIRIT OF AMONI <i>I</i> | MULANT I A, 15ml (| Regional Office VB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 57.75 | 57.75 | | |
| 2 TOPICAL ANTIBACI TERRAMYCIN Plus, ointment/cream, 5g | TERIAL I | Regional Office VB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 434.94 | 434.94 | | |
| ent of IT Supplies | | | | | | | | | | | | | | | | | | | | |
| 10 CABLE TRAY Cable | י Tray ו (וי | Regional Office VB | Negotiated Procurement - PS- DBM/Shoppin | | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | | 14,600.00 | 14,600.00 | | Subject to Submission Certificate of Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue |
| 1 BOX CABLE_ UTP CABLE least CAT 6 or lat | E, at l test (| Regional Office VB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | COB | 12,705.00 | 12,705.00 | | |
| 5 pc CD RECORDABLE 700MB/80min. runr | I ning time (| Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 47.60 | 47.60 | | Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|-----------|--|----------------------------------|--|--------|--------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|----------|-----------------|-------|---|
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| Brd Qua | arter | | | | | | | | | | | | | | | | | | |
| Procureme | ent of IT Supplies | | | | | | | | | | | | | | | | | | |
| | CD REWRITABLE High speed, 700MB/80 minutes | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 208.91 | 208.91 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| | 3 COMPUTER CLEANER Wipe Out | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 192.00 | 192.00 | | |
| | DVD RECORDABLE 16x speed, 4.7GB capacity, | Philhealth Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 77.76 | 77.76 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| | 9 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 179.28 | 179.28 | | Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue |
| | INK CARTRIDGE_ for Epson T40W printer, black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | 17-Aug | 01-Sep | COB | 3,380.00 | 3,380.00 | | Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue |

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

| Goods and Services | | | | | | | | | | Year 2015 | | | | | |
|--|---------------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | FOR EACH P | | | | | | | |
| e PAP Procurement Program/Proje | | Mode of r Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quarter | | | | | | | | | | | | | | | |
| urement of IT Supplies | | | | | | | | | | | | | | | |
| 3 INK CARTRIDGE_for Epson T40W printer, cyan | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| 3 INK CARTRIDGE_ for Epson T40W printer, magenta | | n Negotiated I Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | | | | | | | | | | | | | | | |
| 3 INK CARTRIDGE_ for Epson T40W printer, yello | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| 2 cart | Philhealth | n Negotiated | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| INK CARTRIDGE_For HP Deskjet Printer 950C/1280/9300, Model: C6578A/D, Colored | Regional Office IVB | I Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| 7 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9351G No. 21, Black | Regional | n Negotiated I Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,731.60 | 1,731.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,912.00 | 2,912.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 4,830.00 | 4,830.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | E FOR EACH F | PROCUREMEN | IT ACTIVITY | | | | | | Est | imated Budget | | |
|--|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|---------------|-------|---|
| ode PAP Procurement Program/Projec | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remark |
| d Quarter | | | | | | | | | | | | | | | - | | | | |
| ocurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| 3 INK CARTRIDGE_ For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 2,475.00 | 2,475.00 | | Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM |
| 2 cart INK CARTRIDGE_For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 2,745.60 | 2,745.60 | | Catalogue Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshoi Non-Availa of Stock in PS-DBM Catalogue |
| 8 KEYBOARD Computer Keyboard | Regional | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 2,400.00 | 2,400.00 | | |
| 2 MAINTENANCE KIT For HP 4250N | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 57,750.00 | 57,750.00 | | Subject to Submissio Certificate Non-Availi of Stock (issued by DBM and Screensho Non-Availi of Stock in PS-DBM Catalogue |
| 6 MAINTENANCE KIT For Network Printer Model: Phaser 4600 | Philhealth Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 70,800.00 | 70,800.00 | | Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screenshe Non-Avail of Stock i PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| C Goods | and Services | | | | | | | | | | | | | | | |
|-----------|---|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | |
| e PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | |
| urement | of IT Supplies | | | | | | | | | | | | | | | |
| I | MOUSE USB with scroller optical | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | 30 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | RIBBON_ For EPSON LQ 300+ | Philhealth Regional Office IVB | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | RIBBON_ for EPSON _Q2180/2190, S015327 | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | 3 cart RIBBON_ For EPSON LX- 300300+/300+11 and FX80 PRINTER, Model: no.8750 | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Budget | | |
|-----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 900.00 | 900.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 21,746.40 | 21,746.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,125.00 | 3,125.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 7,106.00 | 7,106.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 230.25 | 230.25 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Goods and Services | | | | | | | | | | | | | | | | | | | |
|---|--------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------|----------------|-------|---|
| | | | | | | | | E FOR EACH P | | | | | | | | | timated Budget | | |
| Code PAP Procurement Program/Projec | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remark |
| rd Quarter | | | | | | | | | | | | | | | | | | | |
| Procurement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| 25 pc RJ CONNECTORS RJ 45 | Regional | Negotiated Procurement - Small Value Procurement | 15-Jul | 16-Jul | | | | | | | 23-Jul | | 17-Aug | 01-Sep | СОВ | 625.00 | 625.00 | | |
| 12 TONER CARTRIDGE_For EPSON Aculaser M2010D,C13S050440 Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 70,800.00 | 70,800.00 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| 5 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 2300N, Model: Q2610A | | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 17,500.00 | 17,500.00 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot (Non-Availab of Stock in t PS-DBM Catalogue |
| 7 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ | 43,578.08 | 43,578.08 | | Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue |
| 20 TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB | 127,108.80 | 127,108.80 | | Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | and Services | | | | | | | | | Caleriuai | Year 2015 | | | | | |
|---------|---|--------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| e PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | ter | | | | | | | | | | | | | | | |
| irement | of IT Supplies | | | | | | | | | | | | | | | |
| | 3 TONER CARTRIDGE_ For HP Laserjet Printer 1020/1022 Printer, Q2612A | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | TONER CARTRIDGE_ for HP Laserjet Printer P2035, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | | | | | | | | | | | | | | | | |
| | 20 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4020DN | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | COB |
| | TONER CARTRIDGE_ For KYOCERA Network Printer, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |
| | TONER CARTRIDGE_For LEXMARK Printer Part No. | Regional | Negotiated Procurement - PS- DBM/Shoppin | 07-Aug | 10-Aug | | | | | | | | | 17-Aug | 01-Sep | СОВ |

| | Estimated Dudget | | |
|------------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 5,400.00 | 5,400.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 36,008.00 | 36,008.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 166,400.00 | 166,400.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 96,507.84 | 96,507.84 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 96,304.00 | 96,304.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

SCHEDULE FOR EACH PROCUREMENT ACTIVITY Code PAP Procurement Program/Project PMO / Mode of Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Contract Notice to Delivery Acceptance Fund End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Signing Proceed Completion Turnover Source 3rd Quarter Procurement of IT Supplies 17-Aug 10 unit Philhealth Negotiated 15-Jul 16-Jul 23-Jul 01-Sep COB UPS Uninterruptible Power Regional Procurement Supply, 650 VA Office - Small IVB Value Procurement 4th Quarter Procurement of Regular Office Supplies 740 Philhealth Shopping 06-Nov 09-Nov 16-Nov 01-Dec COB BALLPOINT PEN Fine point, Regional Black Office IVB Philhealth Shopping 09-Nov 190 06-Nov 16-Nov 01-Dec COB BALLPOINT PEN Fine point, Regional Office Blue IVB Philhealth Shopping 53 06-Nov 09-Nov 16-Nov 01-Dec COB BALLPOINT PEN Fine point, Regional Red Office IVB Philhealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB 8 pack BATTERY Alkaline, size Regional Procurement - PS-DBM/Shoppin AAA, 2 pcs/packet Office IVB 3 pack Philhealth Negotiated 06-Nov 09-Nov 16-Nov 01-Dec COB BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack Regional Procurement Office - PS-

 1 pack
 Philhealth Negotiated
 06-Nov
 09-Nov

 BLADE For heavy duty
 Regional Procurement
 06-Nov
 09-Nov

 cutter (L-500), 10 pcs/tube
 Office
 - PS IVB
 DBM/Shoppin

DBM/Shoppin

IVB

16-Nov 01-Dec COB

BAC Goods and Services

| | Fatimated Dudget | | |
|-----------|--------------------------|-------|-------------------------------------|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 70,000.00 | 70,000.00 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 15,614.00 | 15,614.00 | | |
| | | | |
| | | | |
| 4,009.00 | 4,009.00 | | |
| | | | |
| | | | |
| 1,118.30 | 1,118.30 | | |
| | | | |
| 120.64 | 120.64 | | Subject to |
| | | | Submission of |
| | | | Certificate of Non-Availability |
| | | | of Stock (CNAS) |
| | | | issued by PS- DBM and or |
| | | | Screenshot of |
| | | | Non-Availability of Stock in the |
| | | | PS-DBM Catalogue |
| 330.00 | 330.00 | | Catalogue Subject to |
| 000100 | 000100 | | Submission of |
| | | | Certificate of Non-Availability |
| | | | of Stock (CNAS) |
| | | | issued by PS- DBM and or |
| | | | Screenshot of |
| | | | Non-Availability of Stock in the |
| | | | PS-DBM |
| 8.30 | 8.30 | | Catalogue Subject to |
| 0.00 | 0.00 | | Submission of |
| | | | Certificate of Non-Availability |
| | | | of Stock (CNAS) |
| | | | issued by PS- DBM and or |
| | | | Screenshot of |
| | | | Non-Availability of Stock in the |
| | | | PS-DBM |
| | | | Catalogue |

ANNUAL PROCUREMENT PLAN

| Goods | and Services | | | | | | | | | Calendai | r Year 2015 | | | | | |
|---------|--|---------------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | PROCUREMEN | | | | | | |
| de PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quart | er | | | | | | | | | | | | | | | |
| urement | of Regular Office Supplies | | | | | | | | | | | | | | | |
| | BOX Cash Box for SDO | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 199 | Philhealth | n Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| E | 30X Knockdown Boxes, 12 x 10 x 15 | Regional Office IVB | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | BOX Plastic Crates | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| (| CONTINOUS FORMS 11 X | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| (| CONTINOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70 | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |

| | Estimated Dudget | | |
|------------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 999.50 | 999.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 115,269.00 | 115,269.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 77,330.00 | 77,330.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,384.70 | 2,384.70 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 81,774.00 | 81,774.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Good | s and Services | | | | | | | | | | Year 2015 | | | | | |
|-----------|--|---|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | | ROCUREMEN | | | | | | |
| PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
|) Juar | ter | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | CONTINOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 | Philhealth Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 18 pc CORRECTION PEN | | Negotiated Procurement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | Waterbased | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | CORRECTION TAPE With dispenser, 5mm x 10m | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | CUTTER Heavy duty retractable, L-500 | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | DRINKING WATER Purified, 5 liters/gallon | Regional | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ |

| 5 .4 | las et e d. De ederet | | |
|-------------|-----------------------|-------|--|
| Total | imated Budget MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 5,007.60 | 5,007.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 216.72 | 216.72 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,340.75 | 3,340.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 148.10 | 148.10 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 21,000.00 | 21,000.00 | | |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|----------|---|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | _ |
| Code PAP | Procurement Program/Project | | Mode of r Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| h Quar | ter | | | | | | | | | | | | | | | |
| ocuremen | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | ENVELOPE Documentary, for A4 size | Regional Office IVB | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | ENVELOPE Documentary, golden kraft, 150 gsm., | Regional Office | n Negotiated Procurement - PS- | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 15'), 500s/box | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | 2 box | Philhealth | n Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Regional Office IVB | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | ENVELOPE Expanding, kraft board, min. of 285gsm | Philhealth Regional Office IVB | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | 200 pc ENVELOPE Expanding, | Philhealth | n Negotiated Procurement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | plastic, with rubber strap, for legal size papers/documents, assorted colors | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| 883.92 | 883.92 | | Subject to Submission of |
| | | | Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,474.87 | 3,474.87 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,154.40 | 1,154.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 495.66 | 495.66 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 6,944.00 | 6,944.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|-----------|--|---------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | _ |
| Code PAP | Procurement Program/Project | t PMO / End-User | Mode of r Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| th Qua | rter | | | | | | | | | | | | | | | |
| rocuremer | nt of Regular Office Supplies | | | | | | | | | | | | | | | |
| | 2 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 20 box ENVELOPE Mailing, white, | Philhealth | n Negotiated Procurement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box | Office | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | 10 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | | | | | | | | | | | | | | | | |
| | 48 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 4 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box | Regional | n Negotiated Procurement - PS- DBM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |

| | Estimated Budget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 278.48 | 278.48 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,658.40 | 3,658.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 31.20 | 31.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,137.28 | 3,137.28 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,369.60 | 3,369.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Good | s and Services | | | | | | | | | Galerida | r Year 2015 | | | | | |
|-------|---|---------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | | FOR EACH P | | | | | | | |
| e PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| Quar | | | | | | | | | | | | | | | | |
| | t of Regular Office Supplies | | | 0 (N | 00 N | | | | | | | | | 4 (N | 04.5 | |
| | FOLDER Pressboard, plain, for letter size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | FOLDER Tagboard, 14 points, for A4 size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | FOLDER Tagboard, 14 points, for legal size | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 100s/box | | Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | GLUE White, 130 grams | Regional Office | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | HARDWARE SUPPLY Bulb, 2U, 15 watts | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB |
| | HARDWARE SUPPLY Bulb, 40 watts, incandescent | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ |

| | Estimated Devices | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 1,582.00 | 1,582.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,778.40 | 1,778.40 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,888.64 | 1,888.64 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 897.00 | 897.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,980.50 | 3,980.50 | | |
| 602.10 | 602.10 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | E | stimated Budget | | |
|----------|---|---|--|------------------------|--------|-----------------------|----------------------|---------------------|------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|-----------|-----------------|-------|--|
| Code PAP | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| th Quar | rter | | | | | | | | | | | | | | | | | | | |
| ocuremen | nt of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| | 17 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ | 4,712.40 | 4,712.40 | | |
| | 50 ID CARD Blank PV Cards, Premier Card, plain CR 80x30 mil, 250's | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 375.00 | 375.00 | | |
| | 14 bottle INK For stamp pad with applicator, violet, 50ml | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 320.32 | 320.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | 35 INK FOR RISOGRAPH INK RZ BLACK HD,FOR PRINTING MACHINE DUPLICATOR MODEL: RISOGRAPH RZ-970 | Philhealth Regional Office IVB | Direct Contracting | 08-Oct | 09-Oct | | | | | | 16-Oct | 19-Oct | 13-Nov | 16-Nov | 01-Dec | СОВ | 67,760.00 | 67,760.00 | | |
| | 5 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ | 234.00 | 234.00 | | |
| | 322 JANITORIAL TRASHBAG, plastic | Regional Office IVB | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ | 1,513.40 | 1,513.40 | | |
| | 46 set MARKER Flourescent, assorted colors, 3 pcs/set | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 1,698.32 | 1,698.32 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | | Year 2015 | | | | | |
|----------|---|----------------------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|--------|----------------|
| | | | | | | | | | FOR EACH P | | | | | | | |
| Code PAP | Procurement Program/Project | t PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | | Fund Source |
| h Quar | ter | | | | | | | | | | | | | | | - |
| | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | MARKER Permanent, Black, bullet tip, non-toxic, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | MARKER Permanent, Red, bullet tip, non-toxic, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | | | | | | | | | | | | | | | | |
| | MARKER Whiteboard, Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 1 pc MARKER Whiteboard, Red | Philhealth Regional Office | Negotiated Procurement - PS- | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | PAPER bond, multicopy, 80 gsm, A4 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |

| | Estimated Budget | | |
|------------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 473.85 | 473.85 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 12.15 | 12.15 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 159.51 | 159.51 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 12.27 | 12.27 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 166,393.96 | 166,393.96 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | F ACTIVITY | | | | | | Es | timated Budget | | |
|------------------|---|---|---------------------------------|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|-----------|----------------|-------|---|
| PAP I | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remar |
| Quart | er | | | | | | | | | | | | | | | - | | | | |
| ement | of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| F | PAPER bond, multicopy, 80 gsm, legal | IVB C | rocurement PS- BM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | | 674.52 | 674.52 | | Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue |
| F | PAPER bond, multicopy, 80 gsm, long | | | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 97,018.46 | 97,018.46 | | Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue |
| F | PAPER Book Paper, long, S 20 1K plus | Philhealth S Regional Office IVB | hopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 745.00 | 745.00 | | Per PS-DB Announce via Email E on 08-27- |
| F | PAPER Book Paper, short, S 20 1K plus | Philhealth S Regional Office IVB | hopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 1,134.00 | 1,134.00 | | Per PS-DB Announcer via Email E on 08-27- |
| F | PAPER Cartolina, Assorted colors, 572mm x 724mm | | | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 7.38 | 7.38 | | Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue |
| F p x t | PAPER Parchment, Multi- | Philhealth S Regional Office IVB | hopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 1,730.96 | 1,730.96 | | |
| F | PAPER Thermal for queuing machine, 57mmx3m | Philhealth S Regional Office IVB | hopping | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 2,425.92 | 2,425.92 | | Per PS-DE Announce via Email on 08-27- |

ANNUAL PROCUREMENT PLAN

| SAC Goods and Services | | | | | | | | | | | | | | | | | | | |
|--|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|----------------|-------|--|
| | | | | | | | | | PROCUREMEN | | | | | | | | timated Budget | | |
| Code PAP Procurement Program/Projec | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remar |
| th Quarter | | | | | | | | | | | | | | | | | | | _ |
| rocurement of Regular Office Supplies | i i | | | | | | | | | | | | | | | | | | |
| 100 pack PAPER Vellum Board, 13 x 8, 10pcs./pack | Philhealth Regional Office IVB | | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 5,198.00 | 5,198.00 | | Per PS-DBI Announcer via Email E on 08-27-1 |
| 13 box PAPER CLIP Backfold, 25mm, (1) | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 141.96 | 141.96 | | Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue |
| 12 box PAPER CLIP Backfold, 50mm., (2) | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 499.20 | 499.20 | | Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue |
| 28 pc PAPER CLIP Bulldog, 76mm (3) | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 201.04 | 201.04 | | Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue |
| 25 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 166.00 | 166.00 | | Subject to Submission Certificate Non-Availa of Stock ((issued by DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | Calendar | r Year 2015 | | | | | |
|-----------|---|---|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | _ |
| Code PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| th Quar | ter | | | | | | | | | | | | | | | |
| rocuremen | t of Regular Office Supplies | | | | | | | | | | | | | | | |
| | PAPER CLIP Gem type, jumbo, vinyl/plastic coated, | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 5 | Philhealth | n Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COR |
| | PASTE Solid, with water well and applicator, | Regional | Procurement - PS- DBM/Shoppin | | 07-1101 | | | | | | | | | 10-1101 | UT-Dec | |
| | PENCIL Lead with eraser, medium size | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | PUSH PIN Hammer head type, assorted colors, | Philhealth Regional Office IVB | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 38 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 670.80 | 670.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 110.00 | 110.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 144.48 | 144.48 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 20.23 | 20.23 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,896.96 | 1,896.96 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| BAC Good | s and Services | | | | | | | | | Calenda | r Year 2015 | | | | | |
|------------|---|---|---|------------------------|--------------------|-----------------------|----------------------|----------|--------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | E FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | _ |
| Code PAP | Procurement Program/Project | t PMO / End-User | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | | Bid | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| th Qua | rter | | | | | | | | | | | | | | | |
| Procuremer | nt of Regular Office Supplies | i. | | | | | | | | | | | | | | |
| | 28 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing | Philhealth Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 4 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, | Regional | Negotiated Procurement - PS- | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | plastic, assorted colors | IVB | DBM/Shoppin | | | | | | | | | | | | | |
| | 25 box | Philhealth | n Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | RUBBER BAND Size-18, transparent, approx. 445 | Regional | Procurement - PS- DBM/Shoppin | | 0,100 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 18 box RUBBER BAND Small_ | Philhealth Regional Office IVB | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | | | | | | | | | | | | | | | | |
| | 60 pc SIGN PEN High tech pen, Black | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | | | | | | | | | | | | | | | | |

| | Estimated Rudget | | |
|----------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| | | | |
| 2,329.60 | 2,329.60 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 45.56 | 45.56 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,955.75 | 2,955.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 297.00 | 297.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,551.20 | 2,551.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | SCHEDULE | FOR EACH PE | ROCUREMENT A | ACTIVITY | | | | | | | Estimated Budget | | |
|---|---|--------|--------|------------------------------------|----------|-------------------|--------------|-----------|---------------------|----------------------|--------|------------------------|----------------|----------|------------------|-------|--|
| Code PAP Procurement Program/Projec | t PMO / Mode of End-User Procuremen | | | e-Bid Eligibility ference Check | | Bid Evaluation | Post Qual | Notice of | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| Ith Quarter | | | | | | | | | | | | | - | | | | |
| Procurement of Regular Office Supplies | 6 | | | | | | | | | | | | | | | | |
| 6 pc STAMP PAD FELT 70 MM x 100 MM, metal case | Office - PS- IVB DBM/Shoppi | n | 09-Nov | | | | | | | | 16-Nov | 01-Dec | | 180.24 | 180.24 | | Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue |
| 140 box STAPLE WIRE For Standard Stapler, no.35, 500s/box | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppi | | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 3,127.60 | 3,127.60 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue |
| 10 pad STICK-ON NOTE PAD 75mm x 102mm (3x4) | Philhealth Shopping Regional Office IVB | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | СОВ | 572.00 | 572.00 | | |
| 19 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3') | Philhealth Shopping Regional Office IVB | 06-Nov | 09-Nov | | | | | | | | 16-Nov | 01-Dec | СОВ | 652.08 | 652.08 | | |
| 20 STOCK CARD 100pcs/pack | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppi | | 09-Nov | | | | | | | | 16-Nov | 01-Dec | СОВ | 924.00 | 924.00 | | Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue |
| 16 roll TAPE MASKING, Size 1 (24mm) 50M | Philhealth Negotiated Regional Procurement Office - PS- IVB DBM/Shoppi | | 09-Nov | | | | | | | | 16-Nov | 01-Dec | COB | 765.44 | 765.44 | | Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | Calenda | r Year 2015 | | | | | |
|---------------------|---|---|--|--|--|---|--|---|--|---|---|--|--|---|
| | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | NT ACTIVITY | | | | | |
| t PMO / End-User | Mode of r Procurement | | | | | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | | | Fund Source |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Regional | Procurement - PS- | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | | | | | | | | | | | | | | 202 |
| Regional | Procurement - PS- | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COR |
| Regional | Procurement - PS- | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| Regional | Procurement - PS- | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| Regional Office | Procurement - PS- | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | Philhealtt Regional Office IVB Philhealtt Regional Office IVB Philhealtt Regional Office IVB | End-UserProcurementPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/ShoppinPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/ShoppinPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/ShoppinPhilhealthNegotiated RegionalPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/ShoppinPhilhealthNegotiated RegionalPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/ShoppinPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/ShoppinPhilhealthNegotiated ProcurementOffice- PS-IVBDBM/Shoppin | End-UserProcurementConferencePhilhealthNegotiated Procurement DBM/Shoppin06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Noppin06-NovPhilhealthNegotiated Noppin06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov | End-UserProcurementConferenceITBPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-NovPhilhealthNegotiated Procurement Office - PS- IVB06-Nov09-Nov | End-User Procurement Conference ITB Conference Philhealth Negotiated 06-Nov 09-Nov Procurement Office - PS- IVB DBM/Shoppin 06-Nov 09-Nov Procurement Philhealth Negotiated 06-Nov 09-Nov Procurement Office - Philhealth Negotiated 06-Nov 09-Nov Procurement Office - PS- IVB DBM/Shoppin Office - <td>End-User Procurement Conference ITB Conference Check Philhealth Negotiated Regional 06-Nov 09-Nov 09-Nov Philhealth Negotiated Regional 06-Nov 09-Nov 09-Nov</td> <td>PMO / End-User Mode of Procurement Pre-Proc Conference Pre-Bid Conference Eligibility Eligibility Sub/Open of Bids Philhealth Negotiated Regional 06-Nov 09-Nov 99-Nov Philhealth Negotiated DBM/Shoppin 06-Nov 09-Nov 99-Nov Philhealth Negotiated DBM/Shoppin 06-Nov 09-Nov 99-Nov Philhealth Negotiated Negoinal 06-Nov 09-Nov 99-Nov</td> <td>PMO / End-User Mode of End-User Pre-Procurement Ofference ITB Onference Eligibility Conference Sub/Open Check Bid of Bids Philhealth Negotiated Regional Procurement 06-Nov 09-Nov 99-Nov Philhealth Negotiated Regional Procurement 06-Nov 09-Nov 99-Nov 90-Nov <td>PMO / Mode of End-User Procurement Pre-Proc. Conference Ads/Post of ITB Pre-Bid Conference Eligibility SCHEDULE FOR EACH PROCUREMENT of Bids Post Oual Philhealth Negotlated Office - PS- IVB 06-Nov 09-Nov 09-Nov 09-Nov Philhealth Negotlated Office - PS- IVB 06-Nov 09-Nov 09-Nov</td><td>End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Philhealth Negotiated Regional Procurement Office - PS- IVB 06-Nov 09-Nov 09-Nov</td><td>t PMO / End User Mode of Pre-Proc. Pre-Broc. Ads/Pest of ITB Pre-Broc. Eligibility End/User Sub/Open Post Qual Bid Post Qual Notice of Award Contract Philhealth Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ItB Contract Philhealth Pest-Free 06-Nov 09-Nov Post Qual Notice of ItB Contract Philhealth Negotiated Regional 06-Nov 09-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov Post-Nov Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov Post-Nov Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov <</td><td>PMO / End-User Mode of Conference Pre-Proc. Ads/Post of ITB Pre-Bid Conference Eligibility End-User SUP/Open Bid Post Dad Post Dad Notice to Award Confract. Notice to Preceded Phileath Negoliated Regional Procurement Office 06-Nov 09-Nov 09-Nov 09-Nov 09-Nov Phileath Negoliated Regional Procurement Office 06-Nov 09-Nov 09-Nov 09-Nov</td><td>PMO/ Mode of End-User Procurement Pre-Proc. Ads/Post of T18 Pre-Bid Conference Eligibility Sub/Open Bud Bid Post Qual Notice of Award Contract Notice to Delivery Delivery Prillestift 06-Nov 09-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Prillestift 06-Nov 09-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 09-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Notifice</td><td>It M0 / Mode of End-Ser Procurement Pre-Proc. Ads/Past of Pre-Bid Conference Eligibility Conference SUREDULE FOR EACH PROCUREMENT ACTIVITY Sub/Dan Natice to Assert Delivery Proceed Active To Completion Delivery Acceptance PRIMUME Negotiated Regional Procurement Office 06-Nov 09-Nov 09-Nov 16-Nov 01-Dec PRIMUME Negotiated Office 06-Nov 09-Nov 16-Nov 01-Dec PRIMUME Negotiated Office 06-Nov 09-Nov 16-Nov 01-Dec Primeath Negotiated Regional Procurement</td></td> | End-User Procurement Conference ITB Conference Check Philhealth Negotiated Regional 06-Nov 09-Nov 09-Nov Philhealth Negotiated Regional 06-Nov 09-Nov 09-Nov | PMO / End-User Mode of Procurement Pre-Proc Conference Pre-Bid Conference Eligibility Eligibility Sub/Open of Bids Philhealth Negotiated Regional 06-Nov 09-Nov 99-Nov Philhealth Negotiated DBM/Shoppin 06-Nov 09-Nov 99-Nov Philhealth Negotiated DBM/Shoppin 06-Nov 09-Nov 99-Nov Philhealth Negotiated Negoinal 06-Nov 09-Nov 99-Nov | PMO / End-User Mode of End-User Pre-Procurement Ofference ITB Onference Eligibility Conference Sub/Open Check Bid of Bids Philhealth Negotiated Regional Procurement 06-Nov 09-Nov 99-Nov Philhealth Negotiated Regional Procurement 06-Nov 09-Nov 99-Nov 90-Nov <td>PMO / Mode of End-User Procurement Pre-Proc. Conference Ads/Post of ITB Pre-Bid Conference Eligibility SCHEDULE FOR EACH PROCUREMENT of Bids Post Oual Philhealth Negotlated Office - PS- IVB 06-Nov 09-Nov 09-Nov 09-Nov Philhealth Negotlated Office - PS- IVB 06-Nov 09-Nov 09-Nov</td> <td>End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Philhealth Negotiated Regional Procurement Office - PS- IVB 06-Nov 09-Nov 09-Nov</td> <td>t PMO / End User Mode of Pre-Proc. Pre-Broc. Ads/Pest of ITB Pre-Broc. Eligibility End/User Sub/Open Post Qual Bid Post Qual Notice of Award Contract Philhealth Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ItB Contract Philhealth Pest-Free 06-Nov 09-Nov Post Qual Notice of ItB Contract Philhealth Negotiated Regional 06-Nov 09-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov Post-Nov Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov Post-Nov Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov <</td> <td>PMO / End-User Mode of Conference Pre-Proc. Ads/Post of ITB Pre-Bid Conference Eligibility End-User SUP/Open Bid Post Dad Post Dad Notice to Award Confract. Notice to Preceded Phileath Negoliated Regional Procurement Office 06-Nov 09-Nov 09-Nov 09-Nov 09-Nov Phileath Negoliated Regional Procurement Office 06-Nov 09-Nov 09-Nov 09-Nov</td> <td>PMO/ Mode of End-User Procurement Pre-Proc. Ads/Post of T18 Pre-Bid Conference Eligibility Sub/Open Bud Bid Post Qual Notice of Award Contract Notice to Delivery Delivery Prillestift 06-Nov 09-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Prillestift 06-Nov 09-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 09-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Notifice</td> <td>It M0 / Mode of End-Ser Procurement Pre-Proc. Ads/Past of Pre-Bid Conference Eligibility Conference SUREDULE FOR EACH PROCUREMENT ACTIVITY Sub/Dan Natice to Assert Delivery Proceed Active To Completion Delivery Acceptance PRIMUME Negotiated Regional Procurement Office 06-Nov 09-Nov 09-Nov 16-Nov 01-Dec PRIMUME Negotiated Office 06-Nov 09-Nov 16-Nov 01-Dec PRIMUME Negotiated Office 06-Nov 09-Nov 16-Nov 01-Dec Primeath Negotiated Regional Procurement</td> | PMO / Mode of End-User Procurement Pre-Proc. Conference Ads/Post of ITB Pre-Bid Conference Eligibility SCHEDULE FOR EACH PROCUREMENT of Bids Post Oual Philhealth Negotlated Office - PS- IVB 06-Nov 09-Nov 09-Nov 09-Nov Philhealth Negotlated Office - PS- IVB 06-Nov 09-Nov 09-Nov | End-User Procurement Conference ITB Conference Check of Bids Evaluation Award Philhealth Negotiated Regional Procurement Office - PS- IVB 06-Nov 09-Nov 09-Nov | t PMO / End User Mode of Pre-Proc. Pre-Broc. Ads/Pest of ITB Pre-Broc. Eligibility End/User Sub/Open Post Qual Bid Post Qual Notice of Award Contract Philhealth Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ITB Pre-Broc. Ads/Pest of ItB Contract Philhealth Pest-Free 06-Nov 09-Nov Post Qual Notice of ItB Contract Philhealth Negotiated Regional 06-Nov 09-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post Qual Notice of ItB ItB Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov Post-Nov Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov Post-Nov Philhealth Negotiated Regional 06-Nov 09-Nov Post-Nov Post-Nov < | PMO / End-User Mode of Conference Pre-Proc. Ads/Post of ITB Pre-Bid Conference Eligibility End-User SUP/Open Bid Post Dad Post Dad Notice to Award Confract. Notice to Preceded Phileath Negoliated Regional Procurement Office 06-Nov 09-Nov 09-Nov 09-Nov 09-Nov Phileath Negoliated Regional Procurement Office 06-Nov 09-Nov 09-Nov 09-Nov | PMO/ Mode of End-User Procurement Pre-Proc. Ads/Post of T18 Pre-Bid Conference Eligibility Sub/Open Bud Bid Post Qual Notice of Award Contract Notice to Delivery Delivery Prillestift 06-Nov 09-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Prillestift 06-Nov 09-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 09-Nov 16-Nov Prillestift Neglotal Procurement 06-Nov 09-Nov 16-Nov 16-Nov Notifice | It M0 / Mode of End-Ser Procurement Pre-Proc. Ads/Past of Pre-Bid Conference Eligibility Conference SUREDULE FOR EACH PROCUREMENT ACTIVITY Sub/Dan Natice to Assert Delivery Proceed Active To Completion Delivery Acceptance PRIMUME Negotiated Regional Procurement Office 06-Nov 09-Nov 09-Nov 16-Nov 01-Dec PRIMUME Negotiated Office 06-Nov 09-Nov 16-Nov 01-Dec PRIMUME Negotiated Office 06-Nov 09-Nov 16-Nov 01-Dec Primeath Negotiated Regional Procurement |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | 2.1.1 |
| 1,148.16 | 1,148.16 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 991.68 | 991.68 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 769.50 | 769.50 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 774.75 | 774.75 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 3,827.20 | 3,827.20 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | Es | stimated Budget | | |
|-------------|--|---------------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|------------|-----------------|-------|---|
| PAP F | Procurement Program/Project | | Mode of Procurement | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Rema |
| Quart | er | | | | | | | | | | | | | | | | | | | |
| irement | of Regular Office Supplies | | | | | | | | | | | | | | | | | | | |
| T C | TONER CARTRIDGE For CANON Fax Machine Model: FX9 | Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 22,800.00 | 22,800.00 | | Subject to Submissio Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue |
| T P K | TONER CARTRIDGE For PANASONIC Fax Machine, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 2,030.00 | 2,030.00 | | Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue |
| Т | FRANSPARENCY HOLDER Size: Legal (CLEARBOOK) | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 748.80 | 748.80 | | Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu |
| T | rWINE Plastic, one kilo per roll | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 207.90 | 207.90 | | Subject tr Submissic Certificate Non-Avail of Stock (issued by DBM and Screensh Non-Avail of Stock i PS-DBM Catalogue |
| | of Accountable Forms | | | | | | | | | | | | | | | | | | | |
| С | CHECKS CONTINUOUS FORM CHECKS | Regional Office | Negotiated Procurement - Agency to Agency | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 128,500.00 | 128,500.00 | | |
| С | CHECKS OPERATIONS | Regional Office | Negotiated Procurement - Agency to Agency | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ | 8,085.00 | 8,085.00 | | |

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

| | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | | Estimated Budget | | |
|--|------------------------------|---|------------------------|--------|----------------------|---------------------|-------------------|-----------|------------|---------------------|---------------------------------|-----|-----------------------|----------------|-----------|------------------|-------|-------|
| de PAP Procurement | | PMO / Mode of End-User Procurement | Pre-Proc Conference | | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | | Contract Signing | Notice to Deliv Proceed Comp | | cceptance Turnover | Fund Source | Total | MOOE | CapEx | Remar |
| Quarter | | | | | | | | | | | | | | | | | | |
| urement of Account | table Forms | | | | | | | | | | | | | | | | | |
| 700 RECEIPTS PH AGENTS REC FORM, 50 s | HILHEALTH CEIPT (PAR) | PhilhealthNegotiatedRegionalProcurementOffice-AgencyIVBIVBtoAgency | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 51,121.00 | 51,121.00 | | |
| 70,000 RECEIPTS PH OFFICIAL RE FORM, 1000 | HILHEALTH ECEIPTS (POR) | Philhealth Negotiated Regional Procurement Office - Agency IVB to Agency | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 81,200.00 |) 81,200.00 | | |
| urement of Medical | , Dental and Lat | poratory Supplies | | | | | | | | | | | | | | | | |
| 76 MEDICAL SL 500ml | JPPLIES Alcohol, | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 3,003.52 | 2. 3,003.52 | | |
| 75 MEDICAL SU Mask | JPPLIES Surgical | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 736.50 |) 736.50 | | |
| curement of Drug a | nd Medicines | | | | | | | | | | | | | | | | | |
| 36 ANALGESICS (Ibuprofen - | S ALAXAN + Paracetamol) | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 205.56 | . 205.56 | | |
| 37 ANTACIDS KI | REMIL-S tab | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | COB | 153.55 | 5 153.55 | | |
| 30 ANTIDIARRH LOPERAMIDE | IEALS E 2mg | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 141.60 |) 141.60 | | |
| 30 ANTIHISTAM BETAMETHA Celestamine, | 1INE SONE, | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | COB | 563.10 |) 563.10 | | |
| 30 ANTIHYPERT CLONIDINE, 75mg | TENSIVE Catapres, | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 851.70 |) 851.70 | | |
| 35 ANTIPYRETIO PARACETAMO 500mg | CS OL, Biogesic, | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | COB | 100.10 |) 100.10 | | |
| 15 CALCIUM AN NIFEDIPINE | NTAGONISTS Calcibloc, 5mg | Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement | 14-Oct | 15-Oct | | | | | | 22-Oct | 16- | Nov | 01-Dec | СОВ | 246.30 |) 246.30 | | |

BAC Goods and Services

ANNUAL PROCUREMENT PLAN

| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | | | Estimated Budget | | |
|--|----------------------|--|------------------------|--------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|----------|------------------|-------|--|
| ode PAP Procurement Program/Project | | | Pre-Proc Conference | | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | СарЕх | Remarks |
| Quarter | | | | | | | | | | | | | | | | | | | |
| curement of Drug and Medicines | | | | | | | | | | | | | | | | | | | |
| 15 COUGH AND COLD PREPARATIONS GUAIFENESIN100MG, SALBUTAMOL2MG (Ventolin Expectorant) | Office IVB \ F | Procurement - Small /alue Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | | 207.90 | 207.90 | | |
| 5 MEDICAL PLASTER PLASTER, Hypoallergenic | Office IVB \ | Negotiated Procurement - Small /alue Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 91.50 | 91.50 | | |
| 23 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg | Office IVB \ | Negotiated Procurement - Small /alue Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ | 479.55 | 479.55 | | |
| 15 NSAIDS NAPROXEN,550mg. | Office IVB \ | | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ | 135.00 | 135.00 | | |
| 5 RESPIRATORY STIMULANT SPIRIT OF AMONIA, 15ml | Office IVB \ | Negotiated Procurement - Small /alue Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | COB | 57.75 | 57.75 | | |
| curement of IT Supplies | | | | | | | | | | | | | | | | | | | |
| 5 CABLE TRAY Cable Tray | Office IVB [| Procurement - PS- DBM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | | 7,300.00 | 7,300.00 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| 13 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case | Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 208.91 | 208.91 | | Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | SCHEDULE | FOR EACH | PROCUREMEN | IT ACTIVITY | | | | | | | Estimated Budget | | |
|-------------|---|--|----------|--------|--------------------|-----------------------|----------------------|----------|-------------------|------------|-------------|---------------------|----------------------|--------|------------------------|----------------|----------|------------------|-------|---|
| ode PAP | Procurement Program/Project | PMO / N End-User Pro | | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open | Bid Evaluation | Post Qual | | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remarks |
| Quart | ter | | | | | | | | | | | | | | | | | | | |
| urement | of IT Supplies | | | | | | | | | | | | | | | | | | | |
| C S 1 | DVD RECORDABLE 16x speed, 4.7GB capacity, | Philhealth Neg Regional Proc Office - P IVB DBM | curement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 68.04 | 68.04 | | Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue |
| E s | DVD REWRITABLE 4x speed, 4.7GB capacity, | Philhealth Neg Regional Proc Office - P IVB DBM | curement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 159.36 | 159.36 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| | INK CARTRIDGE_ for Epson T40W printer, black | Philhealth Neg Regional Proc Office - P IVB DBM | curement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 5,915.00 | 5,915.00 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNA: issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |
| I | INK CARTRIDGE_ for Epson T40W printer, cyan | Philhealth Neg Regional Proc Office - P IVB DBN | curement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ | 2,886.00 | 2,886.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| l | INK CARTRIDGE_ for Epson T40W printer, | Philhealth Neg Regional Proc Office - P IVB DBM | curement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 2,886.00 | 2,886.00 | | Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| AC Good | s and Services | | | | | | | | | Calendar | Year 2015 | | | | | |
|-----------|--|---------------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|------------|---------------------|----------------------|------------------------|------------------------|----------------|
| | | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | T ACTIVITY | | | | | |
| Code PAP | Procurement Program/Project | : PMO / End-User | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source |
| th Quar | ter | | | | | | | | | | | | | | | |
| rocuremen | t of IT Supplies | | | | | | | | | | | | | | | |
| | INK CARTRIDGE_ for Epson T40W printer, yellow | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | 1 cart | Dhilboolth | Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | INK CARTRIDGE_ For HP Deskjet Printer | Regional | Procurement - PS- DBM/Shoppin | | 07-1404 | | | | | | | | | 10-1100 | UT-Dec | COB |
| | INK CARTRIDGE_For HP Deskjet Printer D2460, | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 3 | Philhealth | Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | INK CARTRIDGE_For HP Deskjet Printer D2460, Model: C9352G No. 22, Colored | Regional Office IVB | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | 1 cart INK CARTRIDGE_For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |

| | Estimated Budget | | |
|----------|------------------|-------|--|
| Total | MOOE | CapEx | Remarks |
| | | | |
| | | | |
| 2,886.00 | 2,886.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,456.00 | 1,456.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 4,830.00 | 4,830.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 2,475.00 | 2,475.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 1,372.80 | 1,372.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| Good | s and Services | | | | | | | | | Calcindar | Year 2015 | | | | | |
|--------|---|------------------------|--|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | | | | PROCUREMEN | | | | | | |
| e PAP | Procurement Program/Project | | Mode of Procurement | | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| Qua | ter | | | | | | | | | | | | | | | |
| uremer | t of IT Supplies | | | | | | | | | | | | | | | |
| | 20 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086 | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB |
| | RIBBON_For EPSON LQ | Regional | Negotiated Procurement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 300+ | Office IVB | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | RIBBON_ for EPSON LQ2180/2190, S015327 | Regional | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 3 cart RIBBON_ For EPSON LX- | Philhealth Regional | Negotiated Procurement | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | 300300+/300+II and FX80 PRINTER, Model: no.8750 | Office | - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | RJ CONNECTORS RJ 45 | Regional Office | Negotiated Procurement - Small Value Procurement | 14-Oct | 15-Oct | | | | | | | 22-Oct | | 16-Nov | 01-Dec | СОВ |

| TotalMOOECapExRemarks14,497.6014,497.60Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue3,125.003,125.00Subject to Subject to Subjec | | | | |
|---|-----------|-----------|-------|---|
| Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 3,125.00 3,125.00 3,125.00 3,125.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 7,106.00 7,106.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 230.25 230.25 | | - | CapEx | Remarks |
| Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 3,125.00 3,125.00 3,125.00 3,125.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 7,106.00 7,106.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 230.25 230.25 | | | | |
| Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 3,125.00 3,125.00 3,125.00 3,125.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 7,106.00 7,106.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 230.25 230.25 | | | | |
| Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 7,106.00 7,106.00 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 230.25 230.25 Subject to Submission of Certificate of Non-Availability of Stock in the PS-DBM Catalogue 230.25 230.25 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM Catalogue | 14,497.60 | 14,497.60 | | Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM |
| 230.25 230.25 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue 230.25 230.25 Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | 3,125.00 | 3,125.00 | | Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM |
| Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue | 7,106.00 | 7,106.00 | | Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM |
| | 230.25 | 230.25 | | Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM |
| | 625.00 | 625.00 | | |

ANNUAL PROCUREMENT PLAN

| C Goods and Services | | | | | | | | | Calenda | r Year 2015 | | | | | |
|---|---------------------|---|--------|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|--------|------------------------|----------------|
| | | | | | | | SCHEDULE | FOR EACH P | ROCUREMEN | IT ACTIVITY | | | | | |
| de PAP Procurement Program/Projec | t PMO / End-User | Mode of r Procurement | | Ads/Post of TTB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Notice of Award | Contract Signing | Notice to Proceed | | Acceptance Turnover | Fund Source |
| n Quarter | | | | | | | | | | | | | | | |
| curement of IT Supplies | | | | | | | | | | | | | | | |
| 12 TONER CARTRIDGE_For EPSON Aculaser M2010D,C13S050440 Black | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| 5 cart | Philhealth | n Negotiated | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| TONER CARTRIDGE_For HP Laserjet Network Printer 2300N, Model: Q2610A | Regional | Procurement - PS- DBM/Shoppin | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 7 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |
| | | | | | | | | | | | | | | | |
| 20 TONER CARTRIDGE_ for HP Laserjet Network Printer P3015 series, ModelL CE255A | Regional | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COR |
| | | | | | | | | | | | | | | | |
| 3 TONER CARTRIDGE_For HP Laserjet Printer 1020/1022 Printer, Q2612A | Regional Office | n Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | СОВ |

| | Estimated Dudget | | |
|------------|--------------------------|-------|--|
| Total | Estimated Budget MOOE | СарЕх | Remarks |
| | | | |
| 70,800.00 | 70,800.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- |
| | | | DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 17,500.00 | 17,500.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 43,578.08 | 43,578.08 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 127,108.80 | 127,108.80 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |
| 5,400.00 | 5,400.00 | | Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue |

ANNUAL PROCUREMENT PLAN

| | | | | | | | | | FOR EACH PI | ROCUREMENT | ACTIVITY | | | | | | E | Estimated Budget | | |
|-----------------|--|---------------------------|---|------------------------|--------------------|-----------------------|----------------------|---------------------|-------------------|------------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|---------------|------------------|--------------|---|
| AP Procur | rement Program/Project | | Mode of Procurement | Pre-Proc Conference | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Fund Source | Total | MOOE | CapEx | Remark |
| uarter | | | | | | | | | | | | | | | | - | | | | |
| ment of IT | T Supplies | | | | | | | | | | | | | | | | | | | |
| HP Las | R CARTRIDGE_ for serjet Printer P2035, I: CE505A Black | Regional Office IVB | Negotiated Procurement - PS- DBM/Shoppin | | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | | 25,205.60 | 25,205.60 | | Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue |
| KYOCE | R CARTRIDGE_For RA Mita Network , Model: ECOSYS FS- | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 166,400.00 | 166,400.00 | | Subject to Submission Certificate of Non-Availab of Stock (CP issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue |
| KYOCE | R CARTRIDGE_ For ERA Network Printer, | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 104,550.16 | 104,550.16 | | Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue |
| LEXMA T650A1 | R CARTRIDGE_For NRK Printer Part No. | Regional Office | Negotiated Procurement - PS- DBM/Shoppin | 06-Nov | 09-Nov | | | | | | | | | 16-Nov | 01-Dec | COB | 86,673.60 | 86,673.60 | | Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and of Screensho Non-Availa of Stock ir PS-DBM Catalogue |
| stem aener | rated report. | | | | | | | | | | | | | | | Total | 56,017,266.28 | 41,047,467.29 | 14 969 798 9 | _ |