



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



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Bawat Pilipino **MIYEMBRO**
Bawat miyembro **PROTEKTADO**
Kalusugan natin **SEGURADO**

ANNUAL PROCUREMENT PLAN

for CY 2015

PHILHEALTH REGIONAL OFFICE –
OAVP - MINDANAO
BAC – GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External Leadership Development		Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-Aug	17-Aug						24-Aug		18-Sep	05-Oct	COB	30,000.00	30,000.00		
	1 Internal Technical Writing	Business	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	12-Jun	15-Jun						22-Jun		17-Jul	03-Aug	COB	13,500.00	13,500.00		
Procurement of Water Services																				
	1 Total Cost		Office of the Vice President for Mindanao Area	Direct Contracting	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	6,000.00	6,000.00	Per GPPB Resolution No. 19, s. 2006	
Procurement of Electricity																				
	1 Total Cost		Office of the Vice President for Mindanao Area	Direct Contracting	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	120,000.00	120,000.00	Per GPPB Resolution No. 19, s. 2006	
Procurement of Postage and Delivery Services																				
	1 Postage		Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	60,350.00	60,350.00		
Procurement of Telephone Landline Services																				
	1 Total Cost		Office of the Vice President for Mindanao Area	Direct Contracting	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	51,600.00	51,600.00	Per GPPB Resolution No. 19, s. 2006	
Procurement of Cable, Satellite, Telegraph and Radio Services																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
	1	Local Cable TV Provider	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,400.00	11,400.00	
Marketing and Promotional																				
	1	Collateral: Planner (leather cover, 8.5 inches x 6.25 inches, 200 pages with 13 full color inserts, 13 Partners	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB	5,949.90	5,949.90	
Procurement of Gasoline, Oil and Lubricants																				
	1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	115,200.00	115,200.00	
Procurement of Janitorial Services																				
	1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	95,340.00	95,340.00	
Procurement of Security Services																				
	1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	185,407.80	185,407.80	
Repair and Maintenance of Office Equipment																				
	1	repair - office equipment	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	6,000.00	6,000.00	
Repair and Maintenance of Furniture and Fixtures																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE	CapEx	
	1	repair- furnitures & fixtures	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	6,000.00	6,000.00	
Repair and Maintenance of Motor Vehicles																				
	1	change oil	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	26,500.00	26,500.00	
	1	replacement damage spare parts	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	24,000.00	24,000.00	
Procurement of Printing and Binding Services																				
	1	Photocopying Services	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,000.00	3,000.00	
Procurement of Rental Services																				
	1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	360,000.00	360,000.00	
Procurement of Subscription Services																				
	1	Newspaper Subscription	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,900.00	6,900.00	
Registration of Motor Vehicle																				
	1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	10,000.00	10,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Corporate Forum																				
	1	LHIO Summit & Mid-Year Assessment	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	06-Jul	07-Jul					14-Jul	17-Jul	11-Aug	14-Aug	01-Sep	COB		435,000.00	435,000.00	
	1	Quartely Area meetings	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	16-Mar	17-Mar					24-Mar	27-Mar	21-Apr	24-Apr	11-May	COB		81,000.00	81,000.00	
	1	Year-End Assessment	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan					27-Jan	30-Jan	27-Feb	04-Mar	19-Mar	COB		261,000.00	261,000.00	
Medical Expenses																				
	1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	23-Oct	26-Oct						02-Nov		27-Nov	14-Dec	COB		22,200.00	22,200.00	
1st Quarter																				
Procurement of Office Equipment																				
	2 set	AIR CON 2.5Hp Cooling Capacity, Inverter cassette Type Airconditioner that includes installation (Labor & Materials)	Office of the Vice President for Mindanao Area	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	251,872.00		251,872.00
	2 unit	AIR CON SPLIT TYPE; 2.0 HP, Cooling Capacity, remote control standard type, supply & installation, materials and labor	Office of the Vice President for Mindanao Area	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	154,000.00		154,000.00
	2 unit	HOME APPLIANCES WATER DISPENSER; Dual water dispenser, hot & cold	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		13,195.60		13,195.60

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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1st Quarter																				
Procurement of Office Equipment																				
	2 unit SOUND SYSTEM MICROPHONE; Wireless	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		33,000.00		33,000.00
Procurement of Furniture and Fixtures																				
	1 unit SOFA SET For SG 28 - 29, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size: 1unit of 3-seater : 1800mm.L x 800mm.D x 800mm.H., 2unit of	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		12,980.00		12,980.00
	2 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1½"x1½"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		19,360.00		19,360.00
Procurement of Regular Office Supplies																				
	12 BALLPOINT PEN Fine point, Black	Office of the Area Vice President for Mindanao Area	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		253.20	253.20	
	3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		109.20	109.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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1st Quarter																				
Procurement of Regular Office Supplies																				
	3 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	45.24	45.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	9 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	186.75	186.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	624.00	624.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 DTR White (CS Form No. 48)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan			16-Feb	03-Mar	COB	60.00	60.00	
	1 box ENVELOPE Brown, Mailing Window Type	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	462.00	462.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

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1st Quarter																			
Procurement of Regular Office Supplies																			
	51 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	44.37	44.37	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	496.41	496.41	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	577.20	577.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	39 pc FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	273.00	273.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

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1st Quarter																				
Procurement of Regular Office Supplies																				
	4 INK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,772.00	5,772.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 ream PAPER bond, multcopy, 80 gsm, A4	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,063.90	1,063.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	8 ream PAPER bond, multcopy, 80 gsm, long	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	899.36	899.36	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 ream PAPER bond, multcopy, 80 gsm, short	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	590.00	590.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 pc SELF-INKING STAMP TRODAT PRINTY, 4750 with rubber inscription	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,170.00	2,170.00		

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1st Quarter																				
Procurement of Regular Office Supplies																				
	10 pc SIGN PEN High tech pen, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	425.20	425.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 PARCHMENT Legal size	Office of the Area Vice President for Mindanao Area	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	172.00	172.00		
Procurement of Medical, Dental and Laboratory Supplies																				
	10 MEDICAL SUPPLIES Alcohol, 500ml	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	395.20	395.20		
	21 MEDICAL SUPPLIES Tissue, 2-ply	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	199.50	199.50		
Procurement of IT Supplies																				
	5 cart INK CARTRIDGE_ For HP 3- in-1 Printer, Model: 74xl, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	7,631.60	7,631.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

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1st Quarter																				
Procurement of IT Supplies																				
	4 INK CARTRIDGE_ For HP 3- in-1 Printer, Model: 75xl, Colored	Office of the 3- Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,580.00	6,580.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,931.20	3,931.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 890/895, Model: C1823A/D, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,804.80	4,804.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,560.00	14,560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,273.50	4,273.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
2nd Quarter																				
Procurement of Regular Office Supplies																				
		12 BALLPOINT PEN Fine point, Black		Office of Shopping the Area Vice President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	253.20	253.20	
		3 BATTERY Alkaline, size AA, 2 pcs/packet		Office of Negotiated the Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	109.20	109.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		3 pack BATTERY Alkaline, size AAA, 2 pcs/packet		Office of Negotiated the Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	45.24	45.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		8 roll CORRECTION TAPE With dispenser, 5mm x 10m		Office of Negotiated the Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	166.00	166.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')		Office of Negotiated the Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	624.00	624.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
2nd Quarter																				
Procurement of Regular Office Supplies																				
	51 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	44.37	44.37	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	842.40	842.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 pc FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	175.00	175.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 pc HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	991.80	991.80		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
2nd Quarter																				
Procurement of Regular Office Supplies																				
		15 pc HARDWARE SUPPLY Starter. 40 Watts		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	52.50	52.50	
	4	INK FILM For PANASONIC Fax Machine KX FL502		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	5,772.00	5,772.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		10 ream PAPER bond, multicopy, 80 gsm, A4		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	1,063.90	1,063.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		8 ream PAPER bond, multicopy, 80 gsm, long		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	899.36	899.36	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		5 ream PAPER bond, multicopy, 80 gsm, short		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	590.00	590.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
2nd Quarter																					
Procurement of Regular Office Supplies																					
		10 pc SIGN PEN High tech pen, Black		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	425.20	425.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		1 PARCHMENT Legal size		Office of the Area Vice President for Mindanao Area	Shopping	07-May	08-May								15-May	01-Jun	COB	172.00	172.00		
Procurement of Medical, Dental and Laboratory Supplies																					
		10 MEDICAL SUPPLIES Alcohol, 500ml		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	395.20	395.20		
		20 MEDICAL SUPPLIES Tissue, 2-ply		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	190.00	190.00		
Procurement of IT Supplies																					
		4 cart INK CARTRIDGE_ For HP 3- in-1 Printer, Model: 74xl, Black		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	6,105.28	6,105.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	4 INK CARTRIDGE_ For HP 3- in-1 Printer, Model: 75xl, Colored	Office of the 3- Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	6,580.00	6,580.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	3,931.20	3,931.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 890/895, Model: C1823A/D, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	4,804.80	4,804.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	14,560.00	14,560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May										15-May	01-Jun	COB	4,273.50	4,273.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	4 Auto Supply TIRE, Size 235/70 R 15	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		20,844.12	20,844.12	
	12 BALLPOINT PEN Fine point, Black	Office of the Area Vice President for Mindanao Area	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB		253.20	253.20	
	3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		109.20	109.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		45.24	45.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		166.00	166.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	624.00	624.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 DTR White (CS Form No. 48)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	60.00	60.00	
	1 box ENVELOPE Brown, Mailing Window Type	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	462.00	462.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	51 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	44.37	44.37	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	496.41	496.41	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

BAC Goods and Services

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	1 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	577.20	577.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	25 pc FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	175.00	175.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	4 INK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,772.00	5,772.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 ream PAPER bond, multicopy, 80 gsm, A4	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,063.90	1,063.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	8 ream PAPER bond, multicolor, 80 gsm, long	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	899.36	899.36	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 ream PAPER bond, multicolor, 80 gsm, short	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	590.00	590.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 pc SIGN PEN High tech pen, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	425.20	425.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 PARCHMENT Legal size	Office of the Area Vice President for Mindanao Area	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	172.00	172.00	
Procurement of Medical, Dental and Laboratory Supplies																			
	10 MEDICAL SUPPLIES Alcohol, 500ml	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	395.20	395.20	
	20 MEDICAL SUPPLIES Tissue, 2-ply	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	190.00	190.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
Procurement of IT Supplies																				
	4 cart INK CARTRIDGE_ For HP 3- in-1 Printer, Model: 74xl, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,105.28	6,105.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	4 INK CARTRIDGE_ For HP 3- in-1 Printer, Model: 75xl, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,580.00	6,580.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,931.20	3,931.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 890/895, Model: C1823A/D, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,804.80	4,804.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	14,560.00	14,560.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of IT Supplies																			
	2 TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,273.50	4,273.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4th Quarter																			
Procurement of Regular Office Supplies																			
	12 BALLPOINT PEN Fine point, Black	Office of the Area Vice President for Mindanao Area	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	253.20	253.20	
	3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	109.20	109.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	45.24	45.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	166.00	166.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	624.00	624.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	50 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	43.50	43.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	42.00	42.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	25 pc FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	175.00	175.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	4 INK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,772.00	5,772.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	10 ream PAPER bond, multicolor, 80 gsm, A4	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,063.90	1,063.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 ream PAPER bond, multicolor, 80 gsm, long	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	899.36	899.36	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 ream PAPER bond, multicolor, 80 gsm, short	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	590.00	590.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 pc SIGN PEN High tech pen, Black	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	425.20	425.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 PARCHEMENT Legal size	Office of the Vice President for Mindanao Area	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	172.00	172.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Medical, Dental and Laboratory Supplies																				
	10 MEDICAL SUPPLIES Alcohol, 500ml	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	395.20	395.20		
	20 MEDICAL SUPPLIES Tissue, 2-ply	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	190.00	190.00		
Procurement of IT Supplies																				
	4 cart INK CARTRIDGE_ For HP 3-in-1 Printer, Model: 74xl, Black	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	6,105.28	6,105.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	4 INK CARTRIDGE_ For HP 3-in-1 Printer, Model: 75xl, Colored	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	6,580.00	6,580.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,931.20	3,931.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																					
Procurement of IT Supplies																					
		3 cart INK CARTRIDGE_ For HP Deskjet Printer 890/895, Model: C1823A/D, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,804.80	4,804.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		2 cart TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	14,560.00	14,560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		2 TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,273.50	4,273.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
Note: System generated report.																		Total	2,655,386.84	2,170,979.24	484,407.60