

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City

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18 December 2014

OFFICE ORDER NO. 0127-2014

TO

: ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned. CEC

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE – OAVP - MINDANAO BAC – GOODS AND SERVICES

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Calendar Year 2015

								SCHEDULE	E FOR EACH	PROCUREMEN	IT ACTIVITY						E	Estimated Budget		
PAP Procuren	ment Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluatio	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
Trainings																				
1 External I Developn	Leadership ment	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Aug	17-Aug							24-Aug		18-Sep	05-Oct	COB	30,000.00	30,000.00		
1 Internal ⊺ Writing	Technical Business g	the Area Vice	Negotiated Procurement - Small Value Procurement	12-Jun	15-Jun							22-Jun		17-Jul	03-Aug	СОВ	13,500.00	13,500.00		
ement of Wat	ter Services																			
1 Total Cos	st	Office of the Area Vice President for Mindanao Area	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	6,000.00	6,000.00		Per GPPB Resolution 19, s. 200
ement of Elec	ctricity	Aica																		
1 Total Cos	st	Office of the Area Vice President for Mindanao Area	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	120,000.00	120,000.00		Per GPPB Resolutio 19, s. 200
ement of Post	tage and Delivery S	Services																		
1 Postage		the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	60,350.00	60,350.00		
ement of Tele	ephone Landline Ser	vices																		
1 Total Cos	st	Office of the Area Vice President for Mindanao Area	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	51,600.00	51,600.00		Per GPPB Resolutio 19, s. 200

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						ES	stimated Budget		
le PAP	Procurement Program/Project	PMO / Mod End-User Procur		oc Ads/Postion nce ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remar
	Local Cable TV Provider	Office of Negotia the Procure Area - Sma Vice Value President Procure for Mindanao Area	ement all	n 15-Jan							22-Jan		16-Feb	03-Mar	СОВ	11,400.00	11,400.00		
eting a	nd Promotional																		
	1 Collateral: Planner (leather cover, 8.5 inches x 6.25 inches, 200 pages with 13 full color inserts, bo	Office of Negotia the Procure Area - Sma Vice Value President Procure for Mindanao	ement all	n 12-Jan							19-Jan		13-Feb	02-Mar	COB	5,949.90	5,949.90		
irement	t of Gasoline, Oil and Lubri	Area																	
	1 Total Cost	Office of Negotia the Procure Area - Sma Vice Value President Procure for Mindanao Area	ement all	n 15-Jan							22-Jan		16-Feb	03-Mar	СОВ	115,200.00	115,200.00		
irement	t of Janitorial Services																		
	Total Cost	Office of Negotia the Procure Area - Sma Vice Value President Procure for Mindanao Area	ement all	n 15-Jan							22-Jan		16-Feb	03-Mar	СОВ	95,340.00	95,340.00		
urement	t of Security Services																		
-	Total Cost	Office of Negotia the Procure Area - Sma Vice Value President Procure for Mindanao Area	ement all	n 15-Jan							22-Jan		16-Feb	03-Mar	СОВ	185,407.80	185,407.80		
ir and	Maintenance of Office Equip	oment																	
	repair - office equipment	Office of Negotia the Procure Area - Sma Vice Value President Procure for Mindanao Area	ement all	n 05-Jan							12-Jan		06-Feb	23-Feb	СОВ	6,000.00	6,000.00		

Calendar Year 2015

						DULE FOR EACH									timated Budget		
de PAP	Procurement Program/Projec	t PMO / Mode of End-User Procureme		Ads/Post of ITB	ligibility Sub/0 Check of I	Open Bid Bids Evaluatio	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	СарЕх	Remark
	1 repair- furnitures & fixtures	Area - Small Vice Value President Procureme for Mindanao	nt	05-Jan					12-Jan		06-Feb	23-Feb	СОВ	6,000.00	6,000.00		
air and	Maintenance of Motor Veh	Area															
	1 change oil	Office of Negotiated the Procureme Area - Small Vice Value President Procureme for Mindanao	nt	05-Jan					12-Jan		06-Feb	23-Feb	COB	26,500.00	26,500.00		
	1 replacement damage spare parts	Area Office of the Negotiated Procureme Area Vice Small Vice Value President Procureme for Mindanao Area	nt	05-Jan					12-Jan		06-Feb	23-Feb	СОВ	24,000.00	24,000.00		
urement	t of Printing and Binding S																
	1 Photocopying Services	Office of Negotiated the Procureme Area - Small Vice Value President Procureme for Mindanao Area	nt	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	3,000.00	3,000.00		
urement	t of Rental Services																
	1 Total Cost	Office of Negotiated the Procureme Area - Lease of Vice Real President Property for and Venue Mindanao Area	nt of	09-Jan				16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	СОВ	360,000.00	360,000.00		
urement	t of Subscription Services																
	1 Newspaper Subscription	Office of Negotiated the Procureme Area - Small Vice Value President Procureme for Mindanao Area	nt	15-Jan					22-Jan		16-Feb	03-Mar	СОВ	6,900.00	6,900.00		
stration	of Motor Vehicle																
	1 Total Cost	Office of Negotiated the Procureme Area - Agency Vice to Agency President for Mindanao Area	nt	15-Jan					22-Jan	_	16-Feb	03-Mar	СОВ	10,000.00	10,000.00		

Calendar Year 2015

								FOR EACH PR	OCUREMENT	ACTIVITY							stimated Budget		
PAP Procu	urement Program/Project	PMO / Mo End-User Proce			Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rem
te Forum											- 3 - 3								
1	Summit & Mid-Year ssment		rement ase of erty	06-Jul	07-Jul					14-Jul	17-Jul	11-Aug	14-Aug	01-Sep	СОВ	435,000.00	435,000.00		
1 Quarte	tely Area meetings	Office of Nego the Procu	rement ase of erty	16-Mar	17-Mar					24-Mar	27-Mar	21-Apr	24-Apr	11-May	СОВ	81,000.00	81,000.00		
1 Year-E	End Assessment	Office of Nego the Procu	rement ase of erty	19-Jan	20-Jan					27-Jan	30-Jan	27-Feb	04-Mar	19-Mar	СОВ	261,000.00	261,000.00		
Expenses	S																		
1 Total (Cost	Office of Nego the Procu Area - Ag Vice to Ag President for Mindanao Area	irement iency	23-Oct	26-Oct						02-Nov		27-Nov	14-Dec	СОВ	22,200.00	22,200.00		
arter																			
nent of C	Office Equipment																		
Capac casset Aircon	CON 2.5Hp Cooling city, Inverter Ceiling ette Type nditioner that includes illation (Labor & rials)	for Mindanao Area	ng	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar		251,872.00		251,872.00	
HP, (remote type,	CON SPLIT TYPE; 2.0 Cooling Capacity, te control standard supply & installation, terials and labor	Office of Public the Biddir Area Vice President for Mindanao Area		07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	154,000.00		154,000.00	
DISPE	E APPLIANCES WATER ENSER; Dual water nser, hot & cold	Office of Nego the Procu Area - Sn Vice Value President Procu for Mindanao Area	rement nall	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	13,195.60		13,195.60	

ANNUAL PROCUREMENT PLAN

							SCHEDULE	FOR EACH PI	ROCUREMENT	T ACTIVITY							Estimated Budget		
Code PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	СарЕх	Remarks
1st Quarter																			
Procurement of Office Equipment																			
2 unit SOUND SYSTEM MICROPHONE; Wireless	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	33,000.00		33,000.00	
Procurement of Furniture and Fixtures																			
1 unit SOFA SET For SG 28 - 29, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size: 1 unit of 3-seater : 1800mm.L x 800mm.D x 800mm.H., 2unit of	the Area Vice President for Mindanao Area		14-Jan	15-Jan							22-Jan		16-Feb	03-Mar		12,980.00		12,980.00	
2 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1 ¹ / ₂ "x1 ¹ / ₂ "x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	19,360.00		19,360.00	
Procurement of Regular Office Supplies	;																		
12 BALLPOINT PEN Fine point, Black	Office of the Area Vice President for Mindanao Area	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	253.20	253.20		
3 BATTERY Alkaline, size AA, 2 pcs/packet	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	109.20	109.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									FOR EACH PI	ROCUREMEN	IT ACTIVITY					
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
st Quar	ter															
rocuremen	t of Regular Office Supplies															
	3 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area		06-Feb	09-Feb									16-Feb	03-Mar	COB
	9 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
		the Area Vice		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	DTR White (CS Form No.	Office of the Area Vice President	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ
	ENVELOPE Brown, Mailing	for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ

Total	Estimated Budget MOOE	CapEx	Remarks
45.24	45.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
186.75	186.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
624.00	624.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
60.00	60.00		
462.00	462.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods	s and Services									Calendai	r Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY					
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quar	ter															
	t of Regular Office Supplies															
	ENVELOPE Documentary, for A4 size paper/document, kraft,	the Area Vice President		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	the Area		06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	1 box	Office of	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	the Area	Procurement - PS- DBM/Shoppin													
	2 box	Office of	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	the Area	Procurement - PS- DBM/Shoppin													
	39 pc FOLDER Pressboard, plain,	Office of the	Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
	for letter size papers/documents	Area	- PS- DBM/Shoppin													

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
44.37	44.37		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
496.41	496.41		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
42.00	42.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
273.00	273.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY						Est	imated Budget		
de PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quarter																			
curement of Regular Office Supplies																			
INK FILM For PANASONIC Fax Machine KX FL502	the Area	Vegotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar		5,772.00	5,772.00		Subject to Submission Certificate Non-Availa of Stock ((issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
PAPER bond, multicopy, 80 gsm, A4	Area	Vegotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,063.90	1,063.90		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
PAPER bond, multicopy, 80 gsm, long	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	899.36	899.36		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
PAPER bond, multicopy, 80 gsm, short	the Area	Vegotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	590.00	590.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
SELF-INKING STAMP TRODAT PRINTY, 4750 with rubber inscription	Area Vice	Negotiated Procurement - Small /alue Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,170.00	2,170.00		

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Es	stimated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
1st Quar	rter																		
Procuremer	nt of Regular Office Supplies	6																	
	10 pc SIGN PEN High tech pen, Black	Area	Vegotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	425.20	425.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 PARCHMENT Legal size	Office of S the Area Vice President for Mindanao Area	Shopping	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	172.00	172.00		
Procuremer	nt of Medical, Dental and La	aboratory Su	ıpplies																
	10 MEDICAL SUPPLIES Alcohol, 500ml	Area	Procurement - Small /alue	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	395.20	395.20		
	21 MEDICAL SUPPLIES Tissue, 2-ply	Area	Procurement - Small /alue	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	199.50	199.50		
Procuremer	nt of IT Supplies																		
	5 cart INK CARTRIDGE_ For HP 3 in-1 Printer, Model: 74xl, Black	Area	Vegotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	7,631.60	7,631.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

C Goods and Servi	ces															
									FOR EACH P							
de PAP Procurement			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source
Quarter																
curement of IT Sup																
	DGE_ForHP3- Model:75xl, I	the Area		06-Feb	09-Feb									16-Feb	03-Mar	COB
Deskjet Prin	DGE_ For HP ter	the Area	Negotiated Procurement - PS-	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
870/890/895 1125C/1280, 51645A, Bla	9300 Model: I ck I	Vice President for Mindanao Area														
Deskjet Prin	DGE_ For HP ter 890/895, / 3A/D, Colored \ I	the Area		06-Feb	09-Feb									16-Feb	03-Mar	COB
2 cart TONER CAR			Negotiated Procurement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
HP HP Lase 600 M602n Printer CE39	Mono Laser V OA I	Area Vice President for Mindanao Area														
2		Office of	Negotiated	06-Feb	09-Feb									16-Feb	03-Mar	СОВ
TONER CAR KYOCERA M Printer, Mod 1620/2020	ita Network // el: TK-410, // I	Area														

	Estimated Budget		
Total	MOOE	CapEx	Remarks
6,580.00	6,580.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability
			of Stock in the PS-DBM Catalogue
3,931.20	3,931.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,804.80	4,804.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
14,560.00	14,560.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4,273.50	4,273.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

										PROCUREMEN								stimated Budget		
le PAP			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
	t of Regular Office Supplies																			
	BALLPOINT PEN Fine point, Black	Office of S the Area Vice President for Mindanao Area	Shopping	07-May	08-May									15-May	01-Jun	COB	253.20	253.20		
	BATTERY Alkaline, size AA, 2 pcs/packet	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	109.20	109.20		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	BATTERY Alkaline, size AAA, 2 pcs/packet	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	45.24	45.24		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	CORRECTION TAPE With dispenser, 5mm x 10m	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	166.00	166.00		Subject to Submission Certificate of Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	the F Area Vice F	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	624.00	624.00		Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Estimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
d Quarter																	
ocurement of Regular Office Supplies																	
51 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Mindanao Area	07-May	08-May								15-May	01-Jun		44.37	44.37		Subject to Submission Certificate of Non-Availab of Stock (CP issued by PS DBM and or Screenshot Non-Availab of Stock in th PS-DBM Catalogue
2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May								15-May	01-Jun	COB	42.00	42.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
1 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May								15-May	01-Jun	COB	842.40	842.40		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
25 pc FOLDER Pressboard, plain, for letter size papers/documents	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May								15-May	01-Jun	COB	175.00	175.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
15 pc HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	Office of Negotiated the Procurement Area - Small Vice Value President Procurement for Mindanao Area	10-Apr	13-Apr							20-Apr	15-May	01-Jun	COB	991.80	991.80		-

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								FOR EACH P									stimated Budget		
de PAP Procurement Program/Proje		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
d Quarter																			
curement of Regular Office Supplie		Negotiated	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COR	52.50	52.50		
15 pc HARDWARE SUPPLY Starter. 40 Watts	the Area Vice	Procurement - Small Value Procurement	ιυ-Αμι	тэ-арт							20-Αμι		15-May	01-3011	COB	52.50	52.50		
4 INK FILM For PANASONIC Fax Machine KX FL502	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	5,772.00	5,772.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
10 ream PAPER bond, multicopy, 80 gsm, A4) the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	1,063.90	1,063.90		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
8 ream PAPER bond, multicopy, 80 gsm, long	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	899.36	899.36		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
5 ream PAPER bond, multicopy, 80 gsm, short) the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	590.00	590.00		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH P	ROCUREMEN	F ACTIVITY							Estimated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
2nd Qua	arter																			
Procureme	ent of Regular Office Supplies	5																		
	10 pc SIGN PEN High tech pen, Black	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	425.20	425.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 PARCHMENT Legal size	Office of S the Area Vice President for Mindanao Area	Shopping	07-May	08-May									15-May	01-Jun	COB	172.00	172.00		
Procureme	ent of Medical, Dental and La	aboratory Su	upplies																	
	10 MEDICAL SUPPLIES Alcohol, 500ml	Area Vice \	Negotiated Procurement - Small /alue Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	395.20	395.20		
	20 MEDICAL SUPPLIES Tissue, 2-ply	Area Vice N	Negotiated Procurement - Small /alue Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	190.00	190.00		
Procureme	ent of IT Supplies																			
	4 cart INK CARTRIDGE_ For HP 3 in-1 Printer, Model: 74xl, Black	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,105.28	6,105.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

AC Goods and Services								Calendar	Year 2015									
						SCHEDULE	FOR EACH PF	ROCUREMEN	T ACTIVITY						I	Estimated Budget		
Code PAP Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remarks
nd Quarter																		
ocurement of IT Supplies																		
INK CARTRIDGE_For HP 3- in-1 Printer, Model: 75xl, Colored	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	6,580.00	6,580.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
INK CARTRIDGE_For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	3,931.20	3,931.20		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
INK CARTRIDGE_For HP Deskjet Printer 890/895, Model: C1823A/D, Colored	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	4,804.80	4,804.80		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	COB	14,560.00	14,560.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-May	08-May									15-May	01-Jun	СОВ	4,273.50	4,273.50		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Good	s and Services									Calendar	Year 2015					
								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source
3rd Quar	ter															
Procuremen	t of Regular Office Supplies															
	4 Auto Supply TIRE, Size 235/70 R 15	the Area Vice	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB
	12 BALLPOINT PEN Fine point, Black		Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB
	3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	3 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB
	8 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin		10-Aug									17-Aug	01-Sep	COB

Total	Estimated Budget MOOE	CapEx	Remarks
20,844.12	20,844.12		
253.20	253.20		
109.20	109.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
45.24	45.24		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
166.00	166.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

								SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY						Es	timated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
	nt of Regular Office Supplies																			
	DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	the Area Vice	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	624.00	624.00		Subject to Submission of Certificate of Non-Availabil of Stock (CNJ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	DTR White (CS Form No. 48)	the Area	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	СОВ	60.00	60.00		
	ENVELOPE Brown, Mailing Window Type	the Area	Negotiated Procurement - PS- DBM/Shoppin		10-Aug									17-Aug	01-Sep	СОВ	462.00	462.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	the Area Vice President	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	44.37	44.37		Subject to Submission Certificate of Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in th PS-DBM Catalogue
	ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x	the Area	Negotiated Procurement - PS- DBM/Shoppin		10-Aug									17-Aug	01-Sep	СОВ	496.41	496.41		Subject to Submission Certificate o Non-Availab of Stock (CM issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

Page 17

ANNUAL PROCUREMENT PLAN

BAC Good	Is and Services									Calendar	Year 2015						
										ROCUREMEN							
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Т
3rd Qua	rter																
Procureme	nt of Regular Office Supplies																
	ENVELOPE Expanding, kraft board, min. of 285gsm	Office of the Area Vice President for Mindanac Area		07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
		Office of the Area Vice President for Mindanao Area		07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	FOLDER Pressboard, plain, for letter size	Office of the Area Vice President for Mindanac Area		07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	4 INK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area		07-Aug	10-Aug									17-Aug	01-Sep	СОВ	
	10 ream PAPER bond, multicopy, 80 gsm, A4	Office of the Area Vice President for Mindanao Area		07-Aug	10-Aug									17-Aug	01-Sep	СОВ	

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
577.20	577.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
42.00	42.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
175.00	175.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,772.00	5,772.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1,063.90	1,063.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

									PROCUREMEN								stimated Budget		
AP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
uar	ter																		
1	PAPER bond, multicopy, 80 gsm, long	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	899.36	899.36		Subject to Submissio Certificato Non-Avail of Stock (issued by DBM and Screensh Non-Avail of Stock i
I	PAPER bond, multicopy, 80 gsm, short	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug				 				17-Aug	01-Sep	СОВ	590.00	590.00		PS-DBM Catalogu Subject t Submissi Certificat Non-Avai of Stock issued by DBM and
	10 pc	Area Office of	Negotiated	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	425.20	425.20		Screensl Non-Ava of Stock PS-DBM Catalogu Subject
	Black	Area	Procurement - PS- DBM/Shoppin																Submiss Certifica Non-Ava of Stock issued b DBM an Screens Non-Ava of Stock PS-DBM Catalog
	PARCHMENT Legal size	Office of the Area Vice President for Mindanao Area		07-Aug	10-Aug								17-Aug	01-Sep	СОВ	172.00	172.00		
	of Medical, Dental and La	-																	
I	MEDICAL SUPPLIES Alcohol, 500ml	the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	395.20	395.20		
I	MEDICAL SUPPLIES Tissue, 2-ply	the Area Vice	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	190.00	190.00		

Page 19

ANNUAL PROCUREMENT PLAN

								SCHEDULE	FOR EACH PI	ROCUREMENT	ACTIVITY					E	stimated Budget		
ode PAP Procurement Pro			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
ocurement of IT Supplies	;																		
4 cart INK CARTRIDGE in-1 Printer, Mod Black	E_ For HP 3- del: 74xl, /	Area [Vice [President for Mindanao Area	Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep		6,105.28	6,105.28		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in th PS-DBM Catalogue
4 INK CARTRIDGE in-1 Printer, Mod Colored	E_For HP 3- Idel: 75xl, J	Area	legotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	6,580.00	6,580.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue
3 cart INK CARTRIDGE, Deskjet Printer 870/890/895/950 1125C/1280, 930 51645A, Black	E_ForHP DC, 00 Model: I	Area	legotiated rocurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	3,931.20	3,931.20		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in ti PS-DBM Catalogue
3 cart INK CARTRIDGE Deskjet Printer 8 Model: C1823A/I	E_ For HP 890/895, / D, Colored 	Area	legotiated rocurement - PS- JBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	4,804.80	4,804.80		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
2 cart TONER CARTRIC HP HP Laserjet 600 M602n Mon Printer CE390A	DGE_ for Enterprise no Laser I	Area	legotiated rocurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	14,560.00	14,560.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							UREMENT ACTIVIT	Y					timated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode End-User Procure		Ads/Post of e ITB	Pre-Bid Eligibility Conference Check	/ Sub/Open of Bids	Bid Po Evaluation	st Qual Notice o Award		Notice to Deliver Proceed Complet	Acceptance on Turnover		Total	MOOE	CapEx	Remarks
Quarter											-				
curement of IT Supplies															
2 TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of Negotiat the Procurer Area - PS- Vice DBM/She President for Mindanao Area	nent	10-Aug						17-Au	ı 01-Sep	COB	4,273.50	4,273.50		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
n Quarter															
ocurement of Regular Office Supplies	3														
12 BALLPOINT PEN Fine point, Black	Office of Shopping the Area Vice President for Mindanao Area	g 06-Nov	09-Nov						16-Nov	v 01-Dec	СОВ	253.20	253.20		
3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiat the Procurer Area - PS- Vice DBM/Sho President for Mindanao Area	nent	09-Nov						16-Nov	9 01-Dec	СОВ	109.20	109.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
3 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiat the Procurer Area - PS- Vice DBM/She President for Mindanao Area	nent	09-Nov						16-Nov	01-Dec	СОВ	45.24	45.24		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
8 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of Negotiat the Procurer Area - PS- Vice DBM/She President for Mindanao Area	nent	09-Nov						16-Nov	01-Dec	СОВ	166.00	166.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNAS issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Calendar Year 2015

							SCHEDULE	FOR FACH P	ROCUREMEN						
Procurement Program/Project		Mode of Procurement				Eligibility Check	Sub/Open	Bid	Post Qual		Contract Signing	Notice to Proceed			Fund Source
rter															
nt of Regular Office Supplies															
DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	the Area Vice President for	Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
50	Office of	Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	President for	- PS- DBM/Shoppin													
2 box	Office of		06-Nov	09-Nov									16-Nov	01-Dec	СОВ
plastic combination, 2 pc- clip, 70MM, 50 sets/box	Area Vice President for	- PS- DBM/Shoppin													
FOLDER Pressboard, plain, for letter size papers/documents	the Area Vice President for	Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
INK FILM For PANASONIC Fax Machine KX FL502	the Area Vice President for	Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ
	2 pression 10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15') 50 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) 2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box 25 pc FOLDER Pressboard, plain, for letter size papers/documents 21 papers/documents Papers/documents	t of Regular Office Supplies10 pcOffice ofDATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')Office of50Office of50Office ofENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)Office of the Area2 <box </box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/boxOffice of the Area2 <box </box FOLDER Pressboard, plain, for letter size papers/documentsOffice of the Area25 pc FOLDER Pressboard, plain, for letter size papers/documentsOffice of the Area4 INK FILM For PANASONIC Fax Machine KX FL502Office of the Area4 INK FILM For PANASONIC Fax Machine KX FL502Office of the Area	End-User Procurementrterto pc10 pcOffice SuppliesDATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mmOffice of Negotiated the AreaNegotiated Procurement - PS- DBM/Shoppin50Office of Negotiated for Mindanao AreaNegotiated Procurement - PS- DBM/Shoppin50Office of Negotiated the Paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) for Mindanao AreaOffice of 	End-User Procurement Conference It of Regular Office Supplies Office of Negotiated the Procurement Area - PS- 06-Nov Jopc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm Office of Negotiated the Procurement for Mindanao Area 06-Nov 50 Office of Negotiated the Procurement area - PS- DBM/Shoppin 06-Nov 50 Office of Negotiated the Procurement Area - PS- 06-Nov 20mm x 324mm, min. weight of 150gsm (9 x 12) Office of Negotiated the Procurement Area - PS- 06-Nov 2 box FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box Office of Negotiated the Procurement for Mindanao Area 06-Nov 25 pc FOLDER Pressboard, plain, for letter size papers/documents Office of Negotiated the Procurement for Mindanao Area 06-Nov 4 Office of Negotiated for BM/Shoppin President for Mindanao Area Office of Negotiated - PS- 06-Nov 4 NK FILM For PANASONIC Fax Machine KX FL502 Office of Negotiated the Procurement for Mindanao Area 06-Nov	End-User Procurement Conference ITB It of Regular Office Supplies 10 pc 06-Nov 09-Nov DATA FILE FOLDER With finger ring and clear plastic pocket for labels, form x 229mm x 381mm Office of Negotiated for 06-Nov 09-Nov 50 DDW/SNoppin President for Procurement Mindanao Area 06-Nov 09-Nov 50 Office of Negotiated the Procurement Area 06-Nov 09-Nov 50 Office of Negotiated the Procurement Area 06-Nov 09-Nov 50 Office of Negotiated the Procurement Area 06-Nov 09-Nov 2 box FASTENER Metal and plastic combination, 20 pc- clip, 70MM, 50 sets/box Office of Negotiated the Procurement Area 06-Nov 09-Nov 25 pc FOLDER Pressboard, plain, for letter size papers/documents Office of Negotiated the Procurement Area 06-Nov 09-Nov 25 pc FOLDER Pressboard, plain, for kindanao Area Office of Negotiated the Procurement Area 06-Nov 09-Nov 215 pc papers/documents Office of Negotiated the Procurement Area 06-Nov 09-Nov 4 INK FILM For PANASONIC Fax Machine KX FL502 Office of Negotiated the Procurement Area 06-Nov 09-Nov	End-UserProcurementConferenceITBConferencett of Regular Office SuppliesOffice of Negotiated the Procurement Area06-Nov09-NovDATA FILE FOLDER With finger ring and clear plastic pocket for labels, YesOffice of Negotiated for Mindanao Area06-Nov09-Nov50Office of Negotiated for AdviseOffice of Negotiated Procurement Area06-Nov09-Nov50Office of Negotiated the Procurement Area06-Nov09-Nov50Office of Negotiated the Procurement Area06-Nov09-Nov50Office of Negotiated the Procurement Area06-Nov09-Nov50Office of Negotiated the Procurement Area06-Nov09-Nov50Office of Negotiated the Procurement Area06-Nov09-Nov2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/boxOffice of Negotiated the Procurement Area06-Nov09-Nov25 pc pOLDER Pressboard, plain, for letter size papers/documentsOffice of Negotiated the Procurement Area06-Nov09-Nov25 pc polublesOffice of Negotiated the Procurement Area06-Nov09-Nov25 pc polublesOffice of Negotiated the Procurement Area06-Nov09-Nov4 IN FILM For PANASONIC Fax Machine KX FLS02Office of Negotiated the Procurement Area06-Nov09-Nov4 mindanao resident for Mindanao President for MindanaoOffice of Negotiated procurement Area	End-User Procurement Conference ITB Conference Check to regular Office Supplies 06-Nov 09-Nov 09-Nov 09-Nov Data FiLE FOLDER With finger ring and clear plastic pocket for labels, 70mm x 229mm x 381mm Office of Negotiated the Procurement or Mindanao Area 06-Nov 09-Nov 50 Office of Negotiated the Procurement 29 paper/document, kraft, 29 paper/document, kraft, 29 paper/document, kraft, 29 paper/document, kraft, 29 paper/document, kraft, 20 pr Office of Negotiated the Procurement Area 06-Nov 09-Nov 2 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box Office of Negotiated the Procurement Area 06-Nov 09-Nov 25 pc FOLDER Pressboard, plain, for Mindanao Area Office of Negotiated the Procurement for Mindanao Area 06-Nov 09-Nov 25 pc FOLDER Pressboard, plain, FO letter size papers/documents Office of Negotiated the Procurement Area 06-Nov 09-Nov 25 pc FOLDER Pressboard, plain, for Mindanao Area Office of Negotiated the Procurement for Mindanao Area 06-Nov 09-Nov 4 INK FILM For PANASONIC Fax Machine KX FLSQ Office of Negotiated the Procurement for Mindanao 06-Nov 09-Nov	Procurement Program/Project PMO / mode of End-User Pre-Proc. Conference Ads/Post of Pre-Bid Conference Eligibility Sub/Open Check tor regular Office Supplies 06-Nov 09-Nov 09-Nov 09-Nov DATA FILE FOLDER With finger ring and clear pastic pocket for labels, 76mm x 229mm x 311mm Office of Negotiated Area 06-Nov 09-Nov 09-Nov 50 Office of Negotiated regular Office of Supplies 06-Nov 09-Nov 09-Nov 50 Office of Negotiated regular Office of Supplies 06-Nov 09-Nov 09-Nov 50 Office of Negotiated regular Office of Supplies 06-Nov 09-Nov 09-Nov 50 Office of Negotiated regular Office of Supplies 06-Nov 09-Nov 09-Nov 51 Diffice of Negotiated regular Office of Negotiated regale 06-Nov 09-Nov	Procurement Program/Project PMO / set Mode of End-User Pee-Procurement Procurement Pee-Procure Ads/Post of ITB Pre-Bid Conference Bid bid End-Bud Sub/Open Bid Evaluation 10 pc DATA FILE FOLDER With finger fing and clear jostic pocket for labels, 7amm x 229mm x 381mm Office of Negotiated the Procurement Area 06-Nov 09-Nov 9-Nov Image: Set	Procurement Program/Project PMO / End-User Mode of Proce Proce Ads/Post of ITB Proce Dilligibility Sub/Open Bild Post Qual tor result Conference Check of Bilds Note Note tor Regular Office Supplies Office of Negoliated Data FLE FOLDER With Trager Ing and Clear Proce Office of Negoliated DBM/Shoppin Office Negoliated DBM/Shoppin Office Of Negoliated Proce Office Of Negoliated Proce Note Note 50 Office of Negoliated Tradianao Office of Negoliated Proce Office Of Negoliated Proce Office Of Negoliated Proce Office Note Office 50 Office of Negoliated Tradianao Office of Negoliated Proce Office Of Nov Office Of Nov Office 50 Office of Negoliated Tradianao Office of Negoliated Proce Office Of Nov Office Of Nov 2 box Office of Negoliated the Procurement Proce Office Office Office Office Office Office Office 2 box Office of Negoliated the Procurement Area Office Office Office Office Office Office 2 box Office of Negoliated tor Office Office Not Office Office <	End-User Procurement Normality Onfferent Procurement Area Offerent Procurement Area Offerent Procurement Area	Procursment Program/Proj PMO // End/Liser Procursment Procursment Confirmence Adx/Not of ITB Confirmence Bid Bid Pool Qual Mode of Award Contract Support Top DATA File FOLDER With Tigser ting and Calledon The of Mogolitated Procursment 06 Nov 09 Nov	Prozensment Programmöruger ter tr. off Ragkar Office Supplies tr. off Ragkar Office Supplies tr. off Ragkar Office Supplies Top Disk Office Supplies Disk Double Supplies	Prozenanch Programming PMO / Model of Personal Provide	Procurement inogrammingent, 1980/F, Mode of M. Performe data/base at M. Peris Bal Bigling Stat/Dep M. Bid. Peris Bal Alea M. Peris Bal Mode et al. Peris Bal Mode et al.

	Estimated Budget		
Total	MOOE	СарЕх	Remarks
624.00	624.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or
			Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
43.50	43.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
42.00	42.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
175.00	175.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5,772.00	5,772.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

BAC Good	s and Services									Calendar	Year 2015						
										ROCUREMEN							
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	T
th Qua	rter																
rocuremer	nt of Regular Office Supplies																
	PAPER bond, multicopy, 80 gsm, A4	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	
	PAPER bond, multicopy, 80 gsm, long	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	
	PAPER bond, multicopy, 80 gsm, short	the Area		06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
	SIGN PEN High tech pen, Black	the Area		06-Nov	09-Nov									16-Nov	01-Dec	COB	
	1	Office of	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	
		the Area Vice President for Mindanao Area															

Total	Estimated Budget MOOE	СарЕх	Remarks
1,063.90	1,063.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
899.36	899.36		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
590.00	590.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
425.20	425.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
172.00	172.00		

Calendar Year 2015

								SCHEDULE	FOR EACH F							Est	imated Budget		
Code PAP	Procurement Program/Projec		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completior	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
ocuremer	t of Medical, Dental and La	aboratory	Supplies																
	10 MEDICAL SUPPLIES Alcohol, 500ml	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	395.20	395.20		
	20 MEDICAL SUPPLIES Tissue, 2-ply	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	190.00	190.00		
curemer	it of IT Supplies																		
	4 cart INK CARTRIDGE_ For HP 3 in-1 Printer, Model: 74xl, Black	Office of - the Area Vice President for Mindanac Area		06-Nov	09-Nov								16-Nov	01-Dec	COB	6,105.28	6,105.28		Subject to Submission of Certificate of Non-Availabiliti of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabiliti of Stock in the PS-DBM Catalogue
	4 INK CARTRIDGE_ For HP 3 in-1 Printer, Model: 75xl, Colored			06-Nov	09-Nov								16-Nov	01-Dec	COB	6,580.00	6,580.00		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue
	3 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Office of the Area Vice President for Mindanac Area		06-Nov	09-Nov								16-Nov	01-Dec	СОВ	3,931.20	3,931.20		Subject to Submission o Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in th PS-DBM Catalogue

ANNUAL PROCUREMENT PLAN

Goods and Services									Calonidai	rear 2015									
							SCHEDULE	FOR EACH PF	ROCUREMENT	ACTIVITY						E	stimated Budget		
e PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																			
rement of IT Supplies																			
INK CARTRIDGE_For HP Deskjet Printer 890/895, Model: C1823A/D, Colored	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,804.80	4,804.80		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
TONER CARTRIDGE_ for HP HP Laserjet Enterprise 600 M602n Mono Laser Printer CE390A	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	14,560.00	14,560.00		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,273.50	4,273.50		Subject to Submission Certificate c Non-Availab of Stock (Cf issued by P DBM and or Screenshot Non-Availab of Stock in f PS-DBM Catalogue
System generated report.															Total	2,655,386.84	2,170,979.24	484,407.6	-