



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

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[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



18 December 2014

OFFICE ORDER  
NO. 0127-2014

TO : **ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

**ALEXANDER A. PADILLA**  
President and CEO

Date: \_\_\_\_\_



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Bawat Pilipino **MIYEMBRO**  
Bawat miyembro **PROTEKTADO**  
Kalusugan natin **SEGURADO**

# **ANNUAL PROCUREMENT PLAN**

## **for CY 2015**

### **PHILHEALTH REGIONAL OFFICE –**

### **OAVP - VISAYAS**

### **BAC – GOODS AND SERVICES**

Republic of the Philippines  
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ANNUAL PROCUREMENT PLAN  
Calendar Year 2015

**BAC Goods and Services**

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
Local Trainings																					
	1 External External Leadership and Management		Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		100,000.00	100,000.00		
	1 External PAGBA, AGAP (& GACPA, Government) Convention		Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		48,000.00	48,000.00		
	1 Internal Team Building		Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		52,200.00	52,200.00		
Procurement of Telephone Landline Services																					
	1 Total Cost		Office of the Area Vice President for Visayas	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		22,800.00	22,800.00	Per GPPB Resolution No. 19, s. 2006
Procurement of Subscription Services																					
	1 Newspaper Subscription		Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		4,200.00	4,200.00		
Corporate Forum																					
	1 Area III Conference		Office of the Area Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB		483,500.00	483,500.00	
	1 Area III LHIO Summit		Office of the Area Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		483,500.00	483,500.00	
	1 Area III Mid-Year Performance Assessment		Office of the Area Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB		266,000.00	266,000.00	

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Corporate	Forum																				
	1 Area Quality Management System	Office of the Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan							16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		152,900.00	152,900.00	
	1 Convention for various stakeholders in the Area	Office of the Vice President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan							16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		305,000.00	305,000.00	
1st Quarter																					
Procurement of Office Equipment																					
	1 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel	Office of the Vice President for Visayas	Negotiated Procurement - Small Value	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB		5,498.90		5,498.90
	2 unit FAN Industrial Fan, stand 16	Office of the Vice President for Visayas	Negotiated Procurement - Small Value	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB		1,996.00		1,996.00
Procurement of Regular Office Supplies																					
	5 ADHESIVE TAPE Size 1" , double sided without foam	Office of the Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB		140.00	140.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 pack BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB		75.40	75.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
1st Quarter																					
Procurement of Regular Office Supplies																					
		2 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	220.00	220.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		1 box BINDER CLIP Large Size		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	50.85	50.85		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		1 box BINDER CLIP Meduim Size		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	22.91	22.91		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		20 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	595.00	595.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		1 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source		Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	155.88	155.88		

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1st Quarter																				
Procurement of Regular Office Supplies																				
		12 CERTIFICATE HOLDER A4 Size		Office of Shopping the Area Vice President for Visayas	06-Feb	09-Feb									16-Feb	03-Mar	COB	429.00	429.00	
		4 roll CORRECTION TAPE With dispenser, 5mm x 10m		Office of Negotiated the Area Procurement Vice - PS- President DBM/Shoppin for Visayas	06-Feb	09-Feb									16-Feb	03-Mar	COB	83.00	83.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		29 COVERBOARD Morocco, assorted colors, A4		Office of Negotiated the Area Procurement Vice - PS- President DBM/Shoppin for Visayas	06-Feb	09-Feb									16-Feb	03-Mar	COB	63.80	63.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		1 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box		Office of Negotiated the Area Procurement Vice - PS- President DBM/Shoppin for Visayas	06-Feb	09-Feb									16-Feb	03-Mar	COB	577.20	577.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		24 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents		Office of Negotiated the Area Procurement Vice - PS- President DBM/Shoppin for Visayas	06-Feb	09-Feb									16-Feb	03-Mar	COB	180.24	180.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	4 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		138.88	138.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		842.40	842.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		236.08	236.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		51.98	51.98	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 HARDWARE SUPPLY Thumb Tacks	Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		15.00	15.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	2 set MARKER Flourescent, assorted colors, 3 pcs/set	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	73.84	73.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	162.00	162.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 ream PAPER bond, multicopy, 80 gsm, A4	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,063.90	1,063.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 PASTE Roll On	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	24.20	24.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 POST-IT FLAG Small,	Office of the Area Vice President for Visayas	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,488.00	1,488.00	



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1st Quarter																				
Procurement of Regular Office Supplies																				
	2 POST-IT flags,	FLAG Standard	Office of the Area Vice President for Visayas	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	156.00	156.00	
	1 box RUBBER BAND Size-18, transparent, approx. 445 g./box		Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	118.23	118.23	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pc SELF-INKING STAMP TRODAT PRINTY, 4750 with rubber inscription		Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,085.00	1,085.00	
	12 pc SIGN PEN High tech pen, Black		Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	510.24	510.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 pc SIGN PEN High tech pen, Red		Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	255.12	255.12	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pc STAPLER Industrial Stapler	Type	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,370.00	1,370.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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1st Quarter																				
Procurement of Regular Office Supplies																				
	6 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office of Shopping the Area Vice President for Visayas		06-Feb	09-Feb									16-Feb	03-Mar	COB	673.92	673.92		
	12 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Visayas		06-Feb	09-Feb									16-Feb	03-Mar	COB	184.68	184.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	6 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Visayas		06-Feb	09-Feb									16-Feb	03-Mar	COB	185.94	185.94	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
Procurement of Medical, Dental and Laboratory Supplies																				
	4 MEDICAL SUPPLIES Alcohol, 500ml	Office of Negotiated the Procurement Area - Small Vice Value President Procurement for Visayas		14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	158.08	158.08			
Procurement of IT Supplies																				
	1 COMPUTER CLEANER Wipe Out	Office of Negotiated the Procurement Area - Small Vice Value President Procurement for Visayas		14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	64.00	64.00			
	2 DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Visayas		06-Feb	09-Feb								16-Feb	03-Mar	COB	23,600.00	23,600.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		

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1st Quarter																				
Procurement of IT Supplies																				
	10 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,728.00	13,728.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,921.60	9,921.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,921.60	9,921.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,921.60	9,921.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ For Network Printer Model: Phaser 4600_	Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	30,780.00	30,780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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1st Quarter																					
Procurement of IT Supplies																					
		2 unit UPS Uninterruptible Power Supply, 650 VA	Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	14,000.00	14,000.00		
2nd Quarter																					
Procurement of Regular Office Supplies																					
		25 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	187.75	187.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
Procurement of Medical, Dental and Laboratory Supplies																					
		4 MEDICAL SUPPLIES Alcohol, 500ml	Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	158.08	158.08		
Procurement of IT Supplies																					
		1 COMPUTER CLEANER Wipe Out	Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	64.00	64.00		
		2 DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Office of the Area Vice President for Visayas	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	23,600.00	23,600.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2015

**BAC Goods and Services**

Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks		
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx
2nd Quarter																					
Procurement of IT Supplies																					
		5 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	6,864.00	6,864.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		5 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	4,960.80	4,960.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		5 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	4,960.80	4,960.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		5 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow		Office of the Area Vice President for Visayas	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	4,960.80	4,960.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
Note: System generated report.																	Total	2,094,674.70	2,087,179.80	7,494.90	