

#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



18 December 2014

OFFICE ORDER NO. 0127-2014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned.

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Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



## ANNUAL PROCUREMENT PLAN for CY 2015

# PHILHEALTH REGIONAL OFFICE – OAVP – NCR AND SOUTHERN LUZON BAC – GOODS AND SERVICES

### ANNUAL PROCUREMENT PLAN

Calendar Year 2015

#### **BAC Goods and Services**

								SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Est	imated Budget		
e PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Trainir	ngs																			
	External Leadership Development	Area Vice	Negotiated Procurement - Small Value Procurement	31-Mar	01-Apr							08-Apr		04-May	19-May	СОВ	50,000.00	50,000.00		
1	Development	Area Vice	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	COB	50,000.00	50,000.00		
ement	t of Telephone Landline Ser	vices																		
-	Total Cost	Office of the Area Vice President for NCR and Southern Luzon	Direct Contracting	15-Jan	16-Jan						23-Jan	26-Jan	20-Feb	23-Feb	10-Mar	СОВ	81,600.00	81,600.00		Per GPPB Resolution No 19, s. 2006
ement	t of Subscription Services																			
1	Newspaper Subscription	Area Vice	Negotiated Procurement - Small Value Procurement	22-Jan	23-Jan							30-Jan		27-Feb	16-Mar	COB	6,156.00	6,156.00		
rate F	orum																			
,	Area II Summit	Area Vice President	Procurement - Lease of Real	15-Jan	16-Jan						23-Jan	26-Jan	20-Feb	23-Feb	10-Mar		612,000.00	612,000.00		
I	Mid-Year Assessment	Area Vice President	Procurement - Lease of Real	21-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	СОВ	612,000.00	612,000.00		

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#### **BAC Goods and Services**

										PROCUREMEN								timated Budget		
Code PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quar	rter																			
ocuremer	nt of Office Equipment																			
	HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,544.50		11,544.50	
ocuremer	nt of Communications Equipm	nent																		
	COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	15,669.50		15,669.50	
ocuremer	nt of Regular Office Supplies																			
	ADHESIVE TAPE Size 1" , double sided without foam	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	56.00	56.00	S C D D D S S F	Subject to Submission Certificate o Non-Availab of Stock (CN ssued by PS DBM and or Screenshot Non-Availab of Stock in the Schallague
	BALLPOINT PEN Fine point, Black	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	211.00	211.00		
	BALLPOINT PEN Fine point, Blue	Office of	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	422.00	422.00		

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

							FOR EACH P								stimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quarter																	
curement of Regular Office Supplies																	
BINDER Three (3) hole, Black A4, size D-TYPE 1	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb		COB	1,092.00	1,092.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
BINDER CLIP Large Size	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	508.50	508.50		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
BINDER CLIP Meduim Size	Office of the Procurement Area - PS- DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	229.10	229.10		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
BOX Cash Box for SDO	Office of the Procurement - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	499.75	499.75		Subject to Submission Certificate of Non-Availab of Stock (Cf issued by Pt DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	311.76	311.76		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

Calendar Year 2015

#### **BAC Goods and Services**

										PROCUREMEN <sup>T</sup>							stimated Budget		
	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	ontract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quar																			
curemer	nt of Regular Office Supplies			44.1	45.1						00.1		44.5.1	00.14	000	400.00	100.00		
	4 CARD HOLDER For calling card	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	100.00	100.00		
	CASH BOOK For regular	the Area	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	СОВ	420.00	420.00		
	1 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	870.00	870.00		Subject to Submission of Certificate of Non-Availability Stock (CN issued by PS DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 pc CORRECTION PEN Waterbased	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	60.20	60.20		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	5 roll CORRECTION TAPE With dispenser, 5mm x 10m	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	103.75	103.75		Subject to Submission Certificate of Non-Availat of Stock (C issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

							FOR EACH P								stimated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
t Quarter																	
curement of Regular Office Supplies																	
10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	COB	624.00	624.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
2 pc DESK TRAY Double wiremesh	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	520.00	520.00		Subject to Submission Certificate of Non-Availab of Stock (CI issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
50 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	Office of the Procurement Area - PS-Vice DBM/Shoppin President ) for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	43.50	43.50		Subject to Submission Certificate of Non-Availat of Stock (Clissued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
30 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	225.30	225.30		Subject to Submission Certificate of Non-Availah of Stock (Cl issued by P DBM and of Screenshot Non-Availah of Stock in PS-DBM Catalogue
5 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	173.60	173.60		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screenshol Non-Availa of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMENT							stimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Qua	rter																		
ureme	nt of Regular Office Supplies																		
	ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	24.92	24.92		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	42.00	42.00		Subject to Submission Certificate ( Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	FILE ORGANIZER Expanding, with 13 inside pockets and index tabs,	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	173.26	173.26		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	FOLDER Pressboard, plain, for legal size papers/documents,	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	842.40	842.40		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	FOLDER Pressboard, plain, for letter size papers/documents	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	70.00	70.00		Subject to Submission Certificate Non-Availa of Stock (( issued by DBM and ( Screensho Non-Availa of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

							FOR EACH PI	ROCUREMENT	ACTIVITY						Estimated Budget		
code PAP Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
t Quarter																	
ocurement of Regular Office Supplies																	
FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	2,964.00	2,964.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
FOLDER Tagboard, 14 points, for legal size papers/documents,	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	2,360.80	2,360.80		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
GLUE All purpose, in jar w/ applicator, min. of 200 grams	Office of the Procurement Area - PS- DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	51.98	51.98		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
INK For stamp pad with applicator, violet, 50ml	Office of the Procurement Area - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	COB	22.88	22.88		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
MARKER Flourescent, assorted colors, 3 pcs/set	Office of the Procurement - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	110.76	110.76		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue

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#### **BAC Goods and Services**

	_									ROCUREMEN						١.		imated Budget		
de PAP  Quar	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remar
	nt of Regular Office Supplies																			
	MARKER Metallic, gold big	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	130.00	130.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	MARKER Metallic, silver small	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	120.00	120.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	MARKER Permanent Pen, Black, broad tip, non-toxic	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	270.00	270.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and C Screenshot Non-Availa of Stock in PS-DBM Catalogue
	MARKER Permanent Pen, Blue, broad tip, non-toxic	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	270.00	270.00		Subject to Submission Certificate Non-Availa of Stock (( issued by DBM and ( Screensho Non-Availa of Stock in PS-DBM Catalogue
	MARKER Whiteboard, Black	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	184.05	184.05		Subject to Submissio Certificate Non-Availa of Stock (( issued by DBM and ( Screensho Non-Availa of Stock ir PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMENT A							timated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual N	Contract Signing	Notice to Proceed (	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Qua	rter																		
cureme	nt of Regular Office Supplies																		
	MARKER Whiteboard, Blue	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	122.70	122.70		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	24.33	24.33		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, A4	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,595.85	1,595.85		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, legal	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	449.68	449.68		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	36.90	36.90		Subject to Submission Certificate of Non-Availab of Stock (CI issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMEN								timated Budget		4
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Qua	ter																			
cureme	nt of Regular Office Supplies																			
	PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	247.28	247.28		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and / o Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	PAPER CLIP Backfold, 25mm, (1)	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	327.60	327.60		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	PAPER CLIP Backfold, 50mm., (2)	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,248.00	1,248.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	PAPER CLIP Bulldog, 76mm (3)	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	215.40	215.40		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	46.80	46.80		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

									OCUREMENT ACT						Estimated Budget		
de PAP Procurement Progr			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		ontract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																	
urement of Regular Office	ce Supplies																
21 PENCIL Lead with medium size	eraser, , \ F	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						16-Feb	03-Mar	COB	35.28	35.28		Subject to Submission Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
2 pc PENCIL SHARPENE cutterhead, one-ho	ER Single nole guide / F	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						16-Feb	03-Mar	COB	353.60	353.60		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
2 POST-IT FLAG Stal flags,	andard , \ F	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Feb	09-Feb						16-Feb	03-Mar	СОВ	156.00	156.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and / o Screenshot Non-Availab of Stock in t PS-DBM Catalogue
2 case PUSH PIN Hamme type, assorted col 100's/box	er head olors, , , , , , , , , , , , , , , , , , , ,	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						16-Feb	03-Mar	COB	40.46	40.46		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
2 pc RECORD BOOK 50 215mm x 275mm gsm., smythe sew 'Official Record Bo printing	00 Pages, m, 55 / wn, w/ \ vook' F	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb						16-Feb	03-Mar	COB	166.40	166.40		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMENT								stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Qua	ter																			
cureme	nt of Regular Office Supplies																			
	RÜLER 18 (457mm), plastic	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	83.25	83.25		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	SCISSOR Stainless steel w/plastic handle, big	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	144.00	144.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	SELF-INKING STAMP TRODAT PRINTY, 4915 with rubber inscription	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	685.00	685.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and / O Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	SIGN PEN High tech pen, Black	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	425.20	425.20		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	SIGN PEN High tech pen, Blue	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	637.80	637.80		Subject to Submission Certificate of Non-Availate of Stock (Cl issued by P DBM and of Screenshot Non-Availate of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

								SCHEDULE	FOR EACH P	ROCUREMENT	ACTIVITY						Es	stimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	CapEx	Remarks
Quar	ter																			
curemen	t of Regular Office Supplies																			
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	111.70	111.70		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	105.00	105.00		Per PS-DBM Announceme via Email Bla on 08-27-14
	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,123.20	1,123.20		
	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	514.80	514.80		
	TAPE MASKING, Size 1 (24mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	95.68	95.68		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMEN								timated Budget		
	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarks
t Quar																				
	nt of Regular Office Supplies 2 roll TAPE MASKING, Size 2 (48mm) 50M	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	191.36	191.36		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM
	5 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	76.95	76.95		Catalogue  Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
	2 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	61.98	61.98		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	1 WALL CLOCK Wall Mounted	the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	840.00	840.00		J
curemen	nt of Medical, Dental and La																			
	2 MEDICAL SUPPLIES Alcohol, 500ml	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	СОВ	79.04	79.04		

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#### **BAC Goods and Services**

									PROCUREMEN								timated Budget		
Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	803.50	803.50		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS- DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
MAINTENANCE KIT For Network Printer Model: Phaser 4600	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,800.00	11,800.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
MOUSE USB with scroller optical	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	180.00	180.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
REMOTE CLICKER Presentation Remote clicker, Wireless, USB	the Area Vice	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,750.00	2,750.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and / O Screenshot Non-Availab of Stock in t PS-DBM Catalogue
TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240BK, Black	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,750.93	3,750.93		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

									PROCUREMEN <sup>®</sup>							timated Budget		
AP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
ıart																		
	of IT Supplies																	
-	1 cart TONER DRUM Network Printer Drum for Xerox 4600	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	СОВ	11,800.00	11,800.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM
	1 unit	Office of	Negotiated	06-Feb	09-Feb							16-Feb	03-Mar	COR	1,500.00	1,500.00		Catalogu Subject t
F (	FLASH/THUMB_DRIVE Low Capacity Storage	the Area	Procurement - PS- DBM/Shoppin		07-165							10-1 65	os-iviai		1,300.00	1,300.00		Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM Catalogu
	ter																	
	t of Regular Office Supplies																	
E	10 BALLPOINT PEN Fine point, Black	Office of the Area Vice President for NCR and Southern Luzon	Snopping	07-May	08-May							15-May	01-Jun	COR	211.00	211.00		
E	20 BALLPOINT PEN Fine point,	Office of the	Shopping	07-May	08-May							15-May	01-Jun	СОВ	422.00	422.00		
	Blue	Area Vice President for NCR and Southern Luzon																
E	10 BINDER Three (3) hole, Black A4, size D-TYPE 1	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May							15-May	01-Jun	СОВ	1,092.00	1,092.00		Subject t Submissi Certificat Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock PS-DBM

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#### **BAC Goods and Services**

	_									ROCUREMEN								timated Budget		
ode PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
	nt of Regular Office Supplies	<u> </u>																		
	10 box BINDER CLIP Large Size	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	508.50	508.50		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	10 box BINDER CLIP Meduim Size	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	229.10	229.10		Subject to Submission Certificate of Non-Availah of Stock (Cl issued by P DBM and of Screenshot Non-Availah of Stock in PS-DBM Catalogue
	5 pc CORRECTION PEN Waterbased	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	60.20	60.20		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	5 roll CORRECTION TAPE With dispenser, 5mm x 10m	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	103.75	103.75		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	the Area Vice	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	624.00	624.00		Subject to Submission Certificate Non-Availa of Stock (i issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

								ROCUREMENT							timated Budget		
ode PAP Procurement Program/Project	ct PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																	
curement of Regular Office Supplies																	
50 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	Office of Negotiated the Procurement - PS-Vice DBM/Shoppin President 2) for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	43.50	43.50		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
30 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	СОВ	225.30	225.30		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
5 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	173.60	173.60		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
1 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Office of the Procurement - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	21.00	21.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
2 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Office of the Procurement - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	СОВ	173.26	173.26		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screenshol Non-Availa of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMENT								timated Budget		4
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
I Qua	rter																			
uremer	nt of Regular Office Supplies																			
	FOLDER Pressboard, plain, for letter size papers/documents	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	70.00	70.00		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	2,964.00	2,964.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	СОВ	2,360.80	2,360.80		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
	MARKER Flourescent, assorted colors, 3 pcs/set	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	110.76	110.76		Subject to Submission Certificate of Non-Availab of Stock (CI issued by Pt DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	MARKER Permanent Pen, Black, broad tip, non-toxic	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	270.00	270.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

							FOR EACH P								timated Budget		
ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																	
ocurement of Regular Office Supplies																	
10 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Office of the Procurement Procurement President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun		270.00	270.00		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
15 pc MARKER Whiteboard, Black	Office of the Procurement Area - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	СОВ	184.05	184.05		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
10 pc MARKER Whiteboard, Blue	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	СОВ	122.70	122.70		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
3 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Office of the Procurement - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	24.33	24.33		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
15 ream PAPER bond, multicopy, 80 gsm, A4	Office of the Procurement - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	СОВ	1,595.85	1,595.85		Subject to Submission Certificate of Non-Availate of Stock (Cl issued by P DBM and of Screenshot Non-Availate of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

								FOR EACH PR	ROCUREMENT							stimated Budget		
ode PAP Procurement Program/Project	: PMO / N End-User Pro			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																		
curement of Regular Office Supplies																		
PAPER bond, multicopy, 80 gsm, legal	Area - I	curement	07-May	08-May								15-May	01-Jun	COB	224.84	224.84		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Area - I	curement	07-May	08-May								15-May	01-Jun	СОВ	36.90	36.90		Subject to Submission of Certificate of Non-Availabil of Stock (CNaissued by PSDBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
PAPER CLIP Backfold, 25mm, (1)	Area - I	curement	07-May	08-May								15-May	01-Jun	COB	327.60	327.60		Subject to Submission of Certificate of Non-Availabil of Stock (CN issued by PS DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
PAPER CLIP Backfold, 50mm., (2)	Area - I	curement	07-May	08-May								15-May	01-Jun	COB	1,248.00	1,248.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN. issued by PS. DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
PAPER CLIP Bulldog, 76mm (3)	Area - I	curement	07-May	08-May								15-May	01-Jun	COB	215.40	215.40		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue

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								ROCUREMEN							timated Budget		
code PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
d Quarter																	
curement of Regular Office Supplies																	
3 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun		46.80	46.80		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
20 PENCIL Lead with eraser, medium size	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	СОВ	33.60	33.60		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
2 POST-IT FLAG Standard flags,	Office of Shopping the Area Vice President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	156.00	156.00		Subject to Submission Certificate of Non-Availab of Stock (CN issued by PS DBM and / O Screenshot Non-Availab of Stock in the PS-DBM Catalogue
10 pc SIGN PEN High tech pen, Black	Office of the Procurement Area - PS-Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	425.20	425.20		Subject to Submission Certificate of Non-Availak of Stock (CI issued by P DBM and or Screenshot Non-Availak of Stock in PS-DBM Catalogue
15 pc SIGN PEN High tech pen, Blue	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-May	08-May								15-May	01-Jun	COB	637.80	637.80		Subject to Submission Certificate Mon-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

									PROCUREMEN								timated Budget		
ode PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Qua	rter																		
curemer	nt of Regular Office Supplies																		
	5 box STAPLE WIRE For Standard Stapler, no.35, 500s/box	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	111.70	111.70		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	1 STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-May	08-May								15-May	01-Jun	COB	35.00	35.00		Per PS-DBM Announceme via Email Bla on 08-27-14
	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400	Office of	Shopping	07-May	08-May								15-May	01-Jun	COB	561.60	561.60		
	15 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-May	08-May								15-May	01-Jun	COB	514.80	514.80		
	2 roll TAPE MASKING, Size 1 (24mm) 50M	Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	95.68	95.68		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

									FOR EACH PRO	OCUREMENT AC	TIVITY						Estimated Budget		<b>A</b>
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids				ontract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Qua	arter																		
curemer	nt of Regular Office Supplies																		
	TAPE MASKING, Size 2 (48mm) 50M	Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	191.36	191.36		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	СОВ	76.95	76.95		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
	TAPE TRANSPARENT, Size: 2 (48mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	61.98	61.98		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS- DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
curemer	nt of Medical, Dental and La	boratory S	Supplies																
	MEDICAL SUPPLIES Alcohol, 500ml	the Area Vice	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						2	20-Apr	15-May	01-Jun	СОВ	79.04	79.04		
curemer	nt of IT Supplies																		
	CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	803.50	803.50		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

Calendar Year 2015

#### **BAC Goods and Services**

						SCHEDULE	FUR EACH P	ROCUREMEN	ACTIVITY						ES	timated Budget		
Procurement Program/Proje		Mode of Procurement		Ads/Post of ITB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rei
arter ent of IT Supplies																		
1 MAINTENANCE KIT For Network Printer Model: Phaser 4600	Office of the Area Vice President for NCR and Southern Luzon		07-May	08-May								15-May	01-Jun	СОВ	11,800.00	11,800.00		Subject Submiss Certifica Non-Av of Stock issued to DBM and Screens Non-Av of Stock PS-DBM
1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240BK, Black	Office of the Area Vice President for NCR and Southern Luzon		07-May	08-May								15-May	01-Jun	СОВ	3,750.93	3,750.93		Subject Submiss Certifica Non-Av of Stocl issued I DBM ar Screens Non-Av of Stocl PS-DBM Catalog
1 cart TONER DRUM Network Printer Drum for Xerox 4600	Office of the Area Vice President for NCR and Southern Luzon		07-May	08-May								15-May	01-Jun	СОВ	11,800.00	11,800.00		Subject Submiss Certifica Non-Av of Stock issued I DBM an Screens Non-Av of Stock PS-DBM Catalog
1 unit FLASH/THUMB_DRIVE Low Capacity Storage			07-May	08-May								15-May	01-Jun	СОВ	1,500.00	1,500.00		Subject Submis Certific: Non-Av of Stoci issued I DBM ar Screens Non-Av of Stoci PS-DBM Catalog

### 3rd Quarter

Procurement of Regular Office Supplies

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

										PROCUREMEN								timated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
	ADHESIVE TAPE Size 1" , double sided without foam	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	56.00	56.00		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
	BALLPOINT PEN Fine point, Black	the Area Vice President for NCR and Southern	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	211.00	211.00		
	BALLPOINT PEN Fine point, Blue	Luzon  Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	422.00	422.00		
	BINDER Three (3) hole, Black A4, size D-TYPE 1	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	1,092.00	1,092.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
	BINDER CLIP Large Size	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	508.50	508.50		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

										ROCUREMEN								timated Budget		
d Qua	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
	nt of Regular Office Supplies																			
	BINDER CLIP Meduim Size	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	229.10	229.10		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	CORRECTION PEN Waterbased	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	60.20	60.20		Subject to Submission Certificate ( Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	CORRECTION TAPE With dispenser, 5mm x 10m	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	103.75	103.75		Subject to Submissior Certificate Non-Availa of Stock (C issued by I DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
		the Area Vice	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	624.00	624.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	the Area Vice President	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	43.50	43.50		Subject to Submissio Certificate Non-Availi of Stock (i issued by DBM and Screensho Non-Availi of Stock ir PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

									ROCUREMEN <sup>*</sup>							timated Budget		
Code PAP	Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of HTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Qua	rter																	
cureme	nt of Regular Office Supplies																	
	ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Office of the Procurement Area - PS-DBM/Shoppin President for NCR and Southern Luzon	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	225.30	225.30		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-Aug	10-Aug								17-Aug	01-Sep	COB	173.60	173.60		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Procurement Area - PS- Vice DBM/Shoppin Fresident for NCR and Southern Luzon	07-Aug	10-Aug								17-Aug	01-Sep	COB	21.00	21.00		Subject to Submission Certificate of Non-Availak of Stock (Cl issued by P DBM and or Screenshot Non-Availak of Stock in PS-DBM Catalogue
	FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Office of the Procurement Area - PS- Vice DBM/Shoppin President for NCR and Southern Luzon	07-Aug	10-Aug								17-Aug	01-Sep	COB	173.26	173.26		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
	FOLDER Pressboard, plain, for letter size papers/documents	Office of the Procurement Area - PS- Vice DBM/Shoppin Fresident for NCR and Southern Luzon		10-Aug								17-Aug	01-Sep	COB	70.00	70.00		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

					_				PROCUREMENT								imated Budget		
d Qua	Procurement Program/Project		Mode of Procurement	Ads/Post of ITB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Remark
	nt of Regular Office Supplies																		
	10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	COB	2,964.00	2,964.00		Subject to Submission Certificate of Non-Availab of Stock (Cl issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	GLUE All purpose, in jar w/ applicator, min. of 200 grams	the Area	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	СОВ	51.98	51.98		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	INK For stamp pad with applicator, violet, 50ml	the Area	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	СОВ	22.88	22.88		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	MARKER Flourescent, assorted colors, 3 pcs/set	the Area	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	COB	110.76	110.76		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshol Non-Availa of Stock in PS-DBM Catalogue
	MARKER Metallic, gold big	the Area	Negotiated Procurement - PS- DBM/Shoppin	10-Aug									17-Aug	01-Sep	COB	130.00	130.00		Subject to Submission Certificate Non-Availa of Stock (i issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

										ROCUREMEN								timated Budget		
ode PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
	nt of Regular Office Supplies																			
	2 pc MARKER Metallic, silver small	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	120.00	120.00		Subject to Submission Certificate of Non-Availak of Stock (Cl issued by P DBM and or Screenshot Non-Availak of Stock in PS-DBM Catalogue
	MARKER Permanent Pen, Black, broad tip, non-toxic	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	270.00	270.00		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and or Screenshot Non-Availal of Stock in PS-DBM Catalogue
	MARKER Permanent Pen, Blue, broad tip, non-toxic	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	270.00	270.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and C Screenshot Non-Availa of Stock in PS-DBM Catalogue
	MARKER Whiteboard, Black	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	184.05	184.05		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	MARKER Whiteboard, Blue	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	122.70	122.70		Subject to Submission Certificate Non-Availa of Stock (v Issued by I DBM and (c Screensho Non-Availa of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

										ROCUREMEN							stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Qua	rter																		
uremer	nt of Regular Office Supplies																		
	NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	24.33	24.33		Subject to Submission Certificate ( Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, A4	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	1,595.85	1,595.85		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, legal	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	224.84	224.84		Subject to Submission Certificate of Non-Availat of Stock (Clissued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	36.90	36.90		Subject to Submission Certificate of Non-Availat of Stock (Clissued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue
	PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	247.28	247.28		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and / Screenshot Non-Availa of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

DAD	D	DMC /	Made	D D	A - I - /D	D D	EU 11 - 1111			PROCUREMENT		0	NI-41 1	N = 10	A 1	F		stimated Budget	0 5	<b>.</b> .
	Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remarl
Quar	ter t of Regular Office Supplies																			
;	30 box PAPER CLIP Backfold, 25mm, (1)	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	327.60	327.60		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
ı	PAPER CLIP Backfold, 50mm., (2)	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,248.00	1,248.00		Subject to Submission Certificate Non-Availa of Stock (( issued by I DBM and ( Screensho Non-Availa of Stock in PS-DBM Catalogue
I	PAPER CLIP Bulldog, 76mm (3)	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	215.40	215.40		Subject to Submissio Certificate Non-Availa of Stock (i issued by DBM and of Screenshot Non-Availa of Stock in PS-DBM Catalogue
j	PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	46.80	46.80		Subject to Submissio Certificate Non-Availi of Stock ( issued by DBM and Screensho Non-Availi of Stock in PS-DBM Catalogue
I	PENCIL Lead with eraser, medium size	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	33.60	33.60		Subject to Submission Certificate Non-Avail of Stock ( issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

										ROCUREMEN								imated Budget		
	Procurement Program/Project	PMO / End-User Pi	Mode of rocurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MOOE	СарЕх	Remarl
Quar	ter t of Regular Office Supplies																			
	2 POST-IT FLAG Standard flags,	Office of Sh the Area Vice President for NCR and Southern Luzon	opping	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	156.00	156.00		Subject to Submission Certificate ( Non-Availal of Stock (C issued by P DBM and / Screenshot Non-Availal of Stock in PS-DBM Catalogue
	RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Area -	egotiated ocurement PS- BM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	83.20	83.20		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and of Screenshot Non-Availal of Stock in PS-DBM Catalogue
	SIGN PEN High tech pen, Black	Area -	egotiated ocurement PS- BM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	СОВ	425.20	425.20		Subject to Submission Certificate Non-Availa of Stock (i issued by I DBM and o Screensho Non-Availa of Stock in PS-DBM Catalogue
	SIGN PEN High tech pen, Blue	Area -	egotiated ocurement PS- BM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	637.80	637.80		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	STAPLE WIRE For Standard Stapler, no.35, 500s/box	Area -	egotiated ocurement PS- BM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	111.70	111.70		Subject to Submission Certificate Non-Availa of Stock ( issued by DBM and of Screenshot Non-Availa of Stock in PS-DBM Catalogue

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#### **BAC Goods and Services**

									PROCUREMEN	I ACTIVITY							stimated Budget		
ode PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quai	ter																		
ocuremer	t of Regular Office Supplies																		
	STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB	105.00	105.00		Per PS-DBM Announceme via Email Bla on 08-27-14
	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB	1,123.20	1,123.20		
	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Office of the Area Vice President for NCR and Southern Luzon	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	343.20	343.20		
	TAPE MASKING, Size 1 (24mm) 50M	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	СОВ	95.68	95.68		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	TAPE MASKING, Size 2 (48mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	191.36	191.36		Subject to Submission Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

								FOR EACH PI	ROCUREMENT A	CTIVITY							Estimated Budget		
PAP Procurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		otice of Award	Contract Signing	Notice to De Proceed Cor		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																			
rement of Regular Office Supplies	S																		
5 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin		10-Aug									7-Aug	01-Sep		76.99			Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in PS-DBM Catalogue
2 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								1	7-Aug	01-Sep	СОВ	61.98	3 61.98		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
rement of Medical, Dental and L																			
2 MEDICAL SUPPLIES Alcohol, 500ml	the Area Vice	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul	1	7-Aug	01-Sep	COB	79.04	79.04		
rement of IT Supplies																			
50 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								1	7-Aug	01-Sep	СОВ	803.50	803.50		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
1 MAINTENANCE KIT For Network Printer Model: Phaser 4600	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								1	7-Aug	01-Sep	COB	11,800.00	11,800.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

Calendar Year 2015

BAC Goods	and	Services
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							SCHEDULE	FOR EACH P	ROCUREMENT	T ACTIVITY							Estimated Budget		
PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
uarter													<u> </u>						
ement of IT Supplies																			
1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240BK, Black	Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,750.93	3,750.93		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screenshol Non-Availa of Stock in PS-DBM Catalogue
1 cart TONER DRUM Network Printer Drum for Xerox 4600	Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,800.00	11,800.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
1 unit FLASH/THUMB_DRIVE Low Capacity Storage	Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,500.00	1,500.00		Subject to Submissio Certificate Non-Availa of Stock (( issued by DBM and ( Screensho Non-Availa of Stock ir PS-DBM Catalogue
uarter																			<u> </u>
ement of Regular Office Supplies	S																		
1 ADHESIVE TAPE Size 1", double sided without foam	the		06-Nov	09-Nov									16-Nov	01-Dec	COB	28.00	28.00		Subject to Submissio Certificate Non-Availa of Stock (issued by DBM and Screensho Non-Availa of Stock in PS-DBM Catalogue
10		Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	211.00	211.00		
BALLPOINT PEN Fine point, Black	the Area Vice President for NCR and Southern Luzon																		

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

		D								PROCUREMEN								stimated Budget		
de PAP  Quar	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remark
	t of Regular Office Supplies																			
	= ::	Office of the Area Vice President for NCR and Southern Luzon	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	211.00	211.00		
	10 BINDER Three (3) hole, Black A4, size D-TYPE 1	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,092.00	1,092.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	10 box BINDER CLIP Large Size	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	508.50	508.50		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	10 box BINDER CLIP Meduim Size	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	229.10	229.10		Subject to Submission Certificate of Non-Availah of Stock (Cl issued by P DBM and of Screenshot Non-Availah of Stock in PS-DBM Catalogue
	5 pc CORRECTION PEN Waterbased	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	60.20	60.20		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and of Screenshot Non-Availat of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

								CUREMENT ACTIV						stimated Budget		4
de PAP Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual Notice Awar		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																
urement of Regular Office Supplies																
5 roll CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov						16-Nov	01-Dec	COB	103.75	103.75		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	the Area Vice	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov						16-Nov	01-Dec	COB	624.00	624.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
50 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	the Area Vice President	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov						16-Nov	01-Dec	COB	43.50	43.50		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
30 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents			06-Nov	09-Nov						16-Nov	01-Dec	COB	225.30	225.30		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P: DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
5 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Office of the Area Vice President for NCR and Southern Luzon		06-Nov	09-Nov						16-Nov	01-Dec	COB	173.60	173.60		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

									DCUREMENT ACT						Estimated Budget		
e PAP Procurement Program.				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		ce of Cont vard Sign		ry Accep tion Turr		Total	MOOE	CapEx	Remark
Quarter																	
irement of Regular Office S	Supplies																
1 box FASTENER Metal and plastic combination, 2 clip, 70MM, 50 sets/l	the 2 pc- Are box Vice Pres for and	a - P e DBM sident NCR d ithern	curement	06-Nov	09-Nov						16-Nc	v 01-	Oec COB	21.00	21.00		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
2 pc FILE ORGANIZER Expanding, with 13 i pockets and index ta 216mm. x 330mm. ( size), assorted colors	the inside Are abs, Vice (legal Pres s for and	a - Pe DBM sident NCR d ithern	curement	06-Nov	09-Nov						16-No	v 01-	Dec COB	173.26	173.26		Subject to Submission Certificate of Non-Availat of Stock (Clissued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue
10 pc FOLDER Pressboard, p for letter size papers/documents	plain, the Are Vice Pre for and	a - Pe DBM sident NCR d ithern	curement	06-Nov	09-Nov						16-No	v 01-	Dec COB	70.00	70.00		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
10 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36 thickness, 100s/box	4 the Are 6mm Vice Pres for and	a - Pe DBN sident NCR d thern	curement	06-Nov	09-Nov						16-No	v 01-	Dec COB	2,964.00	2,964.00		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
10 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	4 the Are Vice Pre for and	a - Pe DBM sident NCR d ithern	curement	06-Nov	09-Nov						16-Nc	v 01-	Dec COB	2,360.80	2,360.80		Subject to Submissio Certificate Non-Availa of Stock (v issued by DBM and o Screensho Non-Availa of Stock ir PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

	_			_						ROCUREMEN								timated Budget		
nde PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
	nt of Regular Office Supplies																			
	MARKER Flourescent, assorted colors, 3 pcs/set	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	110.76	110.76		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	MARKER Whiteboard, Black	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	184.05	184.05		Subject to Submissior Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	MARKER Whiteboard, Blue	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	122.70	122.70		Subject to Submissio Certificate Non-Availa of Stock (( issued by DBM and of Screenshot Non-Availa of Stock in PS-DBM Catalogue
	NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	24.33	24.33		Subject to Submissio Certificate Non-Availi- of Stock ( issued by DBM and Screensho Non-Availi- of Stock ir PS-DBM Catalogue
	PAPER bond, multicopy, 80 gsm, A4	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	1,595.85	1,595.85		Subject to Submissic Certificate Non-Avail of Stock ( issued by DBM and Screensho Non-Avail of Stock i PS-DBM Catalogue

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#### **BAC Goods and Services**

	_			_						ROCUREMEN								timated Budget		
nde PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Remar
	nt of Regular Office Supplies																			
	2 ream PAPER bond, multicopy, 80 gsm, legal	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	224.84	224.84		Subject to Submission Certificate Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	36.90	36.90		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
	PAPER CLIP Bulldog, 76mm (3)	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	215.40	215.40		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and C Screensho Non-Availa of Stock in PS-DBM Catalogue
	PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	46.80	46.80		Subject to Submissior Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	PENCIL Lead with eraser, medium size	Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	16.80	16.80		Subject to Submission Certificate Non-Availa of Stock (v issued by DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue

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### ANNUAL PROCUREMENT PLAN

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#### **BAC Goods and Services**

									FOR EACH P	PROCUREMEN	I ACTIVITY							timated Budget		
PAP Procurement Pro			Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarl
Quarter																				
ement of Regular Offi	(	Office of S	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	156.00	156.00		Subject to
POST-IT FLAG St flags,	P V F	the Area Vice President for NCR and Southern Luzon																		Submission Certificate Non-Availa of Stock (C issued by F DBM and / Screenshot Non-Availa of Stock in PS-DBM Catalogue
5 pc			Negotiated	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	212.60	212.60		Subject to
SIGN PEN High i Black	A V F	Area Vice I President for NCR and Gouthern Luzon	Procurement - PS- DBM/Shoppin																	Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
15 pc SIGN PEN High i Blue	tech pen, A V F	the I Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	637.80	637.80		Subject to Submissio Certificate Non-Availa of Stock (i issued by DBM and Screensho Non-Availa of Stock ir PS-DBM Catalogue
5 box STAPLE WIRE Fo Stapler, no.35,	or Standard 500s/box A V F	the I Area	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	111.70	111.70		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
1 STICKER Paper, / pcs/pack	A4, 10 <i>A</i> V F	Office of State Area Vice President for NCR	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	35.00	35.00		Per PS-DB Announce via Email I on 08-27-
	S	Southern Luzon																		

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#### **BAC Goods and Services**

									FOR EACH I									timated Budget		
Code PAP	Procurement Program/Project	PMO / Mod End-User Procui			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
h Quar	ter																			
	t of Regular Office Supplies																			
		Office of Shoppi the Area Vice President for NCR and Southern Luzon	ing	06-Nov	09-Nov									16-Nov	01-Dec	COB	561.60	561.60		
	STICK-ON NOTE PAD 76mm	Office of Shoppi the Area Vice President for NCR and Southern Luzon	ing	06-Nov	09-Nov									16-Nov	01-Dec	СОВ	171.60	171.60		
	2 roll TAPE MASKING, Size 1 (24mm) 50M	Office of Negoti the Procur Area - PS- Vice DBM/S President for NCR and Southern Luzon	rement	06-Nov	09-Nov									16-Nov	01-Dec	COB	95.68	95.68		Subject to Submission of Certificate of Non-Availabing of Stock (CN issued by PS DBM and or Screenshot of Non-Availabing of Stock in the PS-DBM Catalogue
	1 roll TAPE MASKING, Size 2 (48mm) 50M	Office of Negoti the Procur- Area - PS- Vice DBM/S President for NCR and Southern Luzon	rement	06-Nov	09-Nov									16-Nov	01-Dec	COB	95.68	95.68		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
	5 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Area - PS-	rement	06-Nov	09-Nov									16-Nov	01-Dec	COB	76.95	76.95		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot o Non-Availab of Stock in t PS-DBM Catalogue

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#### **BAC Goods and Services**

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Est	imated Budget		
ode PAP	Procurement Program/Project	t PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
h Quart	ter																		
ocurement	t of Regular Office Supplies																		
	TAPE TRANSPARENT, Size: 2 (48mm) 50M	Office of Negotiated the Procurement Area - PS- DBM/Shoppir President for NCR and Southern Luzon	06-Nov	09-Nov									16-Nov	01-Dec	COB	61.98	61.98		Subject to Submission of Certificate of Non-Availabil of Stock (CN, issued by PS DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
	t of Medical, Dental and La		44.0.1	45.0.1							20.0.1		47.11	04.0	200	70.04	70.04		
1	500ml	Office of Negotiated the Procurement Area - Small Vice Value President for NCR and Southern Luzon	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COR	79.04	79.04		
rocurement	t of IT Supplies																		
9	CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Office of the Procurement Area - PS-Vice DBM/Shoppin Fresident for NCR and Southern Luzon		09-Nov									16-Nov	01-Dec		803.50	803.50		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
	MAINTENANCE KIT For Network Printer Model: Phaser 4600	Office of the Procurement Area - PS-Vice DBM/Shoppir President for NCR and Southern Luzon		09-Nov									16-Nov	01-Dec	СОВ	11,800.00	11,800.00		Subject to Submission of Certificate of Non-Availabilit of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabilit of Stock in the PS-DBM Catalogue
Į	TONER CARTRIDGE_for BROTHER HL-3070CW, TN240BK, Black	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppir President for NCR and Southern Luzon	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,750.93	3,750.93		Subject to Submission of Certificate of Non-Availabili of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabili of Stock in the PS-DBM Catalogue

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#### **BAC Goods and Services**

							SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Code PAP Procurement Program/Pro		Mode of er Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
4th Quarter																			
Procurement of IT Supplies																			
1 cart TONER DRUM Network Printer Drum for Xerox 4600	Office of the Area Vice President for NCR and Southern Luzon	2	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,800.00	11,800.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
Note: System generated report.															Total	1,630,029.98	1,602,815.98	27,214.00	)

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