

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



18 December 2014

OFFICE ORDER NO. 0127-2014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

ANNUAL PROCUREMENT PLAN FOR CY 2015

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

information and guidance of all concerned.

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Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH REGIONAL OFFICE – OAVP – NORTHERN AND CENTRAL LUZON

BAC - GOODS AND SERVICES

ANNUAL PROCUREMENT PLAN

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BAC Goods and Services

							SCHEDULE	FOR EACH PI	ROCUREMENT	C ACTIVITY						Est	imated Budget		
Code PAP P	Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
ocal Training	gs																		
1 Ex tr	xternal CSC-sponsored raining courses	Office of Negotiated the Procurement Area - Agency Vice to Agency President for Northern and Central Luzon	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	20,000.00	20,000.00		
	xternal Leadership Jevelopment	Office of Negotiated the Procurement Area - Small Vice Value President for Northern and Central Luzon	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	20,000.00	20,000.00		
Д	xternal PAGBA, GACPA, AGAP (& Government) convention	Office of Negotiated the Procurement Area - Small Vice Value President for Northern and Central Luzon	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	СОВ	9,600.00	9,600.00		
1 E)	xternal Team Building	Office of the Procurement Area - Small Vice Value President for Northern and Central Luzon	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	30,000.00	30,000.00		
ocurement	of Telephone Landline Ser																		
	otal Cost	Office of Direct the Contracting Area Vice President for Northern and Central Luzon	05-Jan	06-Jan						13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	COB	60,000.00	60,000.00		Per GPPB Resolution No. 19, s. 2006
ocurement	of Subscription Services																		
1 N	lewspaper Subscription	Office of Negotiated the Procurement Area - Small Value President for Northern and Central Luzon	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB	8,400.00	8,400.00		

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							SCHEDULE	FOR EACH P	ROCUREMEN [*]	T ACTIVITY							Estimated Budget		
e PAP Procurement Program/Project	ct PMO / Mod End-User Procu			Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rem
orate Forum																			
1 LHIO Operations Summit	Office of Negoti the Procur Area - Lea Vice Real President Proper for and V Northern and Central Luzon	ement se of	9-Feb	20-Feb						27-Feb	02-Mar	27-Mar	31-Mar	15-Apr	COB	612,000.00	612,000.00		
1 Meeting/Forum with Stakeholders	Office of Negoti the Procur Area - Lea Vice Real President Proper for and V Northern and Central Luzon	ement se of	19-Jan	20-Jan						27-Jan	30-Jan	24-Feb	27-Feb	16-Mar	COB	319,600.00	319,600.00		
1 Mid Year Assessment	Office of Negoti the Procur Area - Lea Vice Real President Proper for and V Northern and Central Luzon	ement se of	1-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	COB	459,000.00	459,000.00		
1 Operational Planning	Office of Negoti the Procur Area - Lea Vice Real President Proper for and V Northern and Central Luzon	ement se of	1-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	COB	333,200.00	333,200.00		
uarter																			
ement of Office Equipment																			
1 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel	Office of Negoti the Procur Area - Sm. Vice Value President for Northern and Central Luzon	ement all	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COR	5,498.90		5,498.90	
1 unit FAN Industrial Fan, stand 18	Office of Negoti the Procur Area - Sm. Vice Value President Procur for Northern and Central Luzon	ement all	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	1,245.00		1,245.00	

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									FOR EACH P	ROCUREMEN	T ACTIVITY						Es	timated Budget		
Code PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Procuremen	nt of Furniture and Fixtures																			
	CHAIR Junior Executive Chair for SG 18-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift	Office of the Area Vice President for Northern and Central Luzon	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	15,884.00		15,884.00	
	CHAIR Senior Executive chairs for SG 26-27, Ergonomic designed high-back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least	Area Vice President for Northern and Central	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	СОВ	23,639.00		23,639.00	
Procuremen	nt of Regular Office Supplies																			
	BALLPOINT PEN Fine point, Black	Office of the Area Vice President for Northern and Central Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar		316.50	316.50		
	BALLPOINT PEN Fine point, Blue	Office of the Area Vice President for Northern and Central Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	105.50	105.50		
	BALLPOINT PEN Fine point, Red	Office of the Area Vice President for Northern and Central Luzon	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	105.50	105.50		

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								CUREMENT ACTIVIT							Estimated Budget		
de PAP Procurement Program/Pro		Mode of er Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	ost Qual Notice o Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																	
urement of Regular Office Suppl	ies																
5 pc CORRECTION PEN Waterbased	Office of the Area Vice Presiden for Northerr and Central Luzon		06-Feb	09-Feb							16-Feb	03-Mar	COB	60.20	60.20		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
5 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400 (5' x 9' x 15-3/4')	the Area		06-Feb	09-Feb							16-Feb	03-Mar	COB	306.80	306.80		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
10 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381m (3' x 9' x 15')	the Area Vice		06-Feb	09-Feb							16-Feb	03-Mar	COB	624.00	624.00		Subject to Submission of Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
50 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x	the Area Vice Presiden	- PS- DBM/Shoppin t		09-Feb							16-Feb	03-Mar	СОВ	43.50	43.50		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
1 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	the Area		06-Feb	09-Feb							16-Feb	03-Mar	COB	496.41	496.41		Subject to Submission Certificate of Non-Availah of Stock (Cl issued by P DBM and or Screenshot Non-Availah of Stock in PS-DBM Catalogue

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										ROCUREMENT							stimated Budget		
de PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quai	rter																		
	nt of Regular Office Supplies																		
	1 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	577.20	577.20		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	50 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	375.50	375.50		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	20 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	694.40	694.40		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue
	pockets and index tabs,	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	259.89	259.89		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and C Screensho Non-Availa of Stock in PS-DBM Catalogue
		the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	519.78	519.78		Subject to Submission Certificate Non-Availa of Stock (issued by DBM and of Screenshot Non-Availa of Stock in PS-DBM Catalogue

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	Procurement Program/Projec		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	MOOE	СарЕх	Rema
uart ement	ter t of Regular Office Supplies	<u> </u>																		
	40 FOLDER Plastic, A4_	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	144.40	144.40		Subject to Submission Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
	40 FOLDER Plastic, Legal	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	230.00	230.00		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensh Non-Avail of Stock i PS-DBM Catalogue
F f	1 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	842.40	842.40		Subject t Submissi Certificat Non-Ava of Stock issued by DBM and Screensh Non-Ava of Stock PS-DBM Catalogu
F f	40 pc FOLDER Pressboard, plain, for letter size papers/documents	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	280.00	280.00		Subject to Submissic Certificate Non-Avai of Stock issued by DBM and Screensh Non-Avai of Stock i PS-DBM Catalogue
F	20 FOLDER Slidein, Transparent, A4	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	71.60	71.60		Subject t Submissi Certificat Non-Ava of Stock issued by DBM and Screensh Non-Ava of Stock PS-DBM Catalogu

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								CUREMENT ACTIV						Estimated Budget		
de PAP Procurement Program/Projo		Mode of r Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Post Qual Notice Awar		Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Quarter																
urement of Regular Office Suppli																
19 FOLDER Slidein, Transparent, Legal	Office of the Area Vice Presiden for Northern and Central Luzon		06-Feb	09-Feb						16-Feb	03-Mar	COB	185.25	185.25		Subject to Submission Certificate of Non-Availab of Stock (CI issued by P DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue
1 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Office of the Area Vice Presiden for Northern and Central Luzon		06-Feb	09-Feb						16-Feb	03-Mar	COB	296.40	296.40		Subject to Submission of Certificate of Non-Availability of Stock (CN issued by PS DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Office of the Area Vice Presiden for Northern and Central Luzon		06-Feb	09-Feb						16-Feb	03-Mar	COB	236.08	236.08		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
1 pack INDEX CARD Plain, 5x8, plain, 127mm x 203mm x 8), 500s/pack	the			09-Feb						16-Feb	03-Mar	COB	128.96	128.96		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
10 pc MARKER Permanent, Black bullet tip, non-toxic, medium point	Office of the Area Vice Presiden for Northern and Central Luzon		06-Feb	09-Feb						16-Feb	03-Mar	COB	121.50	121.50		Subject to Submission Certificate of Non-Availah of Stock (Cl issued by P DBM and of Screenshot Non-Availah of Stock in PS-DBM Catalogue

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								SCHEDULE	FOR EACH PR	ROCUREMENT	ACTIVITY					Es	timated Budget		
de PAP	Procurement Program/Projec		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
	nrter																		
cureme	ent of Regular Office Supplies																		
	8 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	97.20	97.20		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue
	5 pc MARKER Whiteboard, Black	the Area		06-Feb	09-Feb								16-Feb	03-Mar	COB	61.35	61.35		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	3 MEMO PAD 8.5 x 5.5, 100 sheets/pad	Office of the Area Vice President for Northern and Central Luzon		06-Feb	09-Feb								16-Feb	03-Mar	COB	831.60	831.60		
	5 METACARD Assorted colors, 3" x 5" (100/bundle)	Office of the Area		06-Feb	09-Feb								16-Feb	03-Mar	COB	825.00	825.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in the PS-DBM Catalogue
	6 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	СОВ	48.66	48.66		Subject to Submission Certificate of Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in the PS-DBM Catalogue

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										ROCUREMEN								Estimated Budget		
PAP	Procurement Program/Project	t PMO / I End-User Pro		Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed C		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
	ter																			
	t of Regular Office Supplies																			
	40 ream PAPER bond, multicopy, 80 gsm, A4	Area -	curement	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,255.60	4,255.60		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensho Non-Avail of Stock in PS-DBM Catalogue
	5 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office of Sho the Area Vice President for Northern and Central Luzon	opping	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	618.20	618.20		Subject to submission Certificate Non-Avail of Stock (issued by DBM and/ screenshor non-availar of stock in PS-DBM Catalogue
	99 PENCIL Lead with eraser, medium size	Area -	curement	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	166.32	166.32		Subject to Submission Certificate Non-Avail of Stock (issued by DBM and Screenshin Non-Avail of Stock in PS-DBM Catalogue
	1 box PENCIL Mechanical, .7MM lead point	Area -	curement	06-Feb	09-Feb									16-Feb	03-Mar	COB	23.82	23.82		Subject to Submissic Certificate Non-Avail of Stock (issued by DBM and Screensh Non-Avail of Stock i PS-DBM Catalogue
	10 POST-IT FLAG Small,	Office of Sho the Area Vice President for Northern and Central Luzon	opping	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,480.00	2,480.00		-

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								SCHEDULE	FOR EACH F	PROCUREMEN	T ACTIVITY						Estimated Budget		
e PAP	Procurement Program/Project	PMO / End-User Pr		Pre-Proc / Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quar	ter																		
iremen	t of Regular Office Supplies																		
	POST-IT FLAG Standard flags,	Office of Sh the Area Vice President for Northern and Central Luzon	opping	06-Feb	09-Feb								16-Feb	03-Mar	COB	780.00	780.00		
	RING BINDER Three (3) Hole Binder, A4, 7 inches capacity w/ plastic lamination, white	Area -	egotiated ocurement PS- BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,501.50	1,501.50		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot of Non-Availab of Stock in t PS-DBM Catalogue
	RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination	Area -	egotiated ocurement PS- BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,674.80	1,674.80		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	SIGN PEN High tech pen, Black	Area -	egotiated ocurement PS- BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar		425.20	425.20		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
	SIGN PEN High tech pen, Blue	Area -	egotiated ocurement PS- BM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	510.24	510.24		Subject to Submission Certificate Non-Availa of Stock (C issued by I DBM and c Screensho Non-Availa of Stock in PS-DBM Catalogue

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									FOR EACH PI	ROCUREMENT							stimated Budget		
de PAP Pr	rocurement Program/Project		Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
Quarte																			
	of Regular Office Supplies																		
	FAPLE WIRE For industrial tapler model 23/13	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	154.70	154.70		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and o Screenshot Non-Availa of Stock in PS-DBM Catalogue
ST In	FAPLE WIRE For Idustrial Stapler, Model: 3/10	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	154.70	154.70		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
ST In	ΓAPLE WIRE For Idustrial Stapler, Model: 3/17	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	202.20	202.20		Subject to Submission Certificate Non-Availa of Stock (C issued by F DBM and c Screenshot Non-Availa of Stock in PS-DBM Catalogue
ST	FAPLE WIRE For Standard tapler, no.35, 500s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	134.04	134.04		Subject to Submission Certificate (Non-Availal of Stock (C issued by F DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	FICKER Paper, A4, 10 cs/pack	Office of the Area Vice President for Northern and Central Luzon	Shopping	06-Feb	09-Feb								16-Feb	03-Mar	COB	350.00	350.00		

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									PROCUREMEN	TACTIVITY							Estimated Budget		
le PAP	Procurement Program/Project	PMO / Mode of End-User Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarl
Quar																			
	t of Regular Office Supplies																		
	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office of Shopping the Area Vice President for Northern and Central Luzon	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,123.20	1,123.20		
	STICK-ON NOTE PAD 75mm x 102mm (3x4)	Office of Shopping the Area Vice President for Northern and Central Luzon	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	572.00	572.00		
	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Office of Shopping the Area Vice President for Northern and Central Luzon	06-Feb	09-Feb									16-Feb	03-Mar	COB	343.20	343.20		
	TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office of the Procurement Area - PS-Vice DBM/Shoppin President for Northern and Central Luzon	06-Feb	09-Feb									16-Feb	03-Mar	СОВ	153.90	153.90		Subject to Submission Certificate of Non-Availal of Stock (C issued by P DBM and o Screenshot Non-Availal of Stock in PS-DBM Catalogue
	t of IT Supplies																		
	MOUSE USB with scroller optical	Office of the	06-Feb	09-Feb									16-Feb	03-Mar	COB	360.00	360.00		Subject to Submission Certificate of Non-Availat of Stock (Cl issued by P DBM and or Screenshot Non-Availat of Stock in PS-DBM Catalogue

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BAC Goods and Services

						SCHEDULE	FOR EACH PE	ROCUREMENT	ACTIVITY						Estimated Budget		
Code PAP Procurement Program/Project	t PMO / Mode of End-User Procuremer		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
st Quarter																	
ocurement of IT Supplies																	
TONER CARTRIDGE_For HP Laserjet Network Printer 4015n, CC364A	Office of Negotiated the Procuremen - PS-Vice DBM/Shoppi President for Northern and Central Luzon		09-Feb								16-Feb	03-Mar	COB	32,240.00	32,240.00		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
nd Quarter																	ű
ocurement of Regular Office Supplies																	
BALLPOINT PEN Fine point, Blue	Office of Shopping the Area Vice President for Northern	07-May	08-May								15-May	01-Jun	COB	105.50	105.50		
5	and Central Luzon Office of Shopping	07-May	08-May								15-May	01-Jun	СОВ	105.50	105.50		
Red	the Area Vice President for Northern and Central Luzon																
	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppi President for Northern and Central Luzon		08-May								15-May	01-Jun	COB	60.20	60.20		Subject to Submission of Certificate of Non-Availabi of Stock (CN issued by PS DBM and or Screenshot of Non-Availabi of Stock in th PS-DBM Catalogue
DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of Negotiated the Procuremen Area - PS- Vice DBM/Shoppi President for Northern and Central Luzon		08-May								15-May	01-Jun	COB	124.80	124.80		Subject to Submission Certificate o Non-Availab of Stock (CN issued by PS DBM and or Screenshot Non-Availab of Stock in t PS-DBM Catalogue

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BAC Goods and Services

							SCHEDULE FOR EACH PROCUREMENT ACTIVITY									Est			
ode PAP Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
d Quarter																			
curement of Regular Office Supplies																			
ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	the Area Vice President		07-May	08-May									15-May	01-Jun	COB	43.50	43.50		Subject to Submission of Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue
FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Office of the Area Vice President for Northern and Central Luzon		07-May	08-May									15-May	01-Jun	COB	259.89	259.89		Subject to Submission o Certificate of Non-Availabil of Stock (CN/ issued by PS- DBM and or Screenshot o Non-Availabil of Stock in th PS-DBM Catalogue
MARKER Permanent, Blue, bullet tip, non-toxic, medium point	Office of the Area Vice President for Northern and Central Luzon		07-May	08-May									15-May	01-Jun	COB	60.75	60.75		Subject to Submission o Certificate of Non-Availabill of Stock (CNA issued by PS- DBM and or Screenshot of Non-Availabill of Stock in th PS-DBM Catalogue
d Quarter																			
ocurement of Regular Office Supplies																			
DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	the Area Vice		07-Aug	10-Aug									17-Aug	01-Sep	COB	124.80	124.80		Subject to Submission of Certificate of Non-Availabil of Stock (CN. issued by PS DBM and or Screenshot of Non-Availabil of Stock in the PS-DBM Catalogue

Procurement of Regular Office Supplies

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BAC Goods and Services

	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Es			
Code PAP Procurement Program/Project PMO / Mode of End-User Procureme	Pre-Proc Ads/I t Conference I	/Post of Pre-Bid ITB Conference	Eligibility Check	Sub/Open of Bids E	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
2 pc Office of Negotiated DATA FILE FOLDER With the Procuremer finger ring and clear Area - PS- plastic pocket for labels, Vice DBM/Shopp 76mm x 229mm x 381mm President (3' x 9' x 15') for Northern and Central Luzon		9-Nov								16-Nov	01-Dec	СОВ	124.80	124.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
Note: System generated report.												Total	1,976,185.84	1,929,918.94	46,266.90)

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