



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



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ANNUAL PROCUREMENT PLAN for CY 2015

**PHILHEALTH HEAD OFFICE
BAC – INFORMATION TECHNOLOGY RESOURCES**

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Information and Technology Resoources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
	1 Total Cost	Informati Security Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		720,000.00	720,000.00	
	1 Total Cost	IT Managem Departme	Public Bidding	20-Jan	21-Jan	28-Jan		29-Jan		10-Feb	17-Feb	20-Feb	17-Mar	20-Mar	06-Apr	COB		74,096,000.04	74,096,000.04	
	1 Total Cost	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		3,255,000.00	3,255,000.00	
	1 Total Cost	Overseas Filipino Program	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	17-Mar	01-Apr	COB		10,000.00	10,000.00	
	1 Total Cost	PhilHealth Express	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,704,000.00	1,704,000.00	
Repair and Maintenance of IT Equipment and Software																				
	1 Audit Command (ACL) Renewal Support	IT Managem Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		60,000.00	60,000.00	
	1 Database Support and Maintenance	IT Managem Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		500,000.00	500,000.00	
	1 Preventive Maintenance, Repairs and Replacement of Computer Parts	IT Managem Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		264,411.38	264,411.38	
	1 Preventive Maintenance, Repairs and Replacement of other types of IT Equipment Parts	IT Managem Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		80,000.00	80,000.00	
	1 Preventive Maintenance, Repairs and Replacement of Printer Parts	IT Managem Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		214,126.84	214,126.84	
1st Quarter																				
Procurement of IT Equipment and Software																				
	8 lot COMMUNICATION DEVICE IP-PBX	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		20,000,000.00		20,000,000.00

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Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	13 unit COMMUNICATION DEVICE Pocket WIFI, openline	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB		62,848.50		62,848.50	
	376 unit COMPUTER Desktop Computer , Regular	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		26,320,000.00		26,320,000.00
	29 unit COMPUTER Desktop Computer, High-end	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,610,000.00		2,610,000.00
	20 unit COMPUTER Laptop, High- end	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,900,000.00		1,900,000.00
	22 unit COMPUTER Laptop, Regular	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,320,000.00		1,320,000.00
	8 unit COMPUTER Tablet Computer	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		400,000.00		400,000.00
	1 DATA STORAGE Data Deduplication Capacity Enhancements	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		9,000,000.00		9,000,000.00
	1 lot DATA STORAGE Data Storage Upgrade and Enhancements	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		15,000,000.00		15,000,000.00
	1 lot DATA STORAGE Data Warehouse and Health Analytics Solution	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		37,000,000.00		37,000,000.00
	2 DATA STORAGE Storage Capacity Enhancements	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		40,000,000.00		40,000,000.00
	9 unit HDD External Portable, High Capacity	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB		90,000.00		90,000.00	

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ANNUAL PROCUREMENT PLAN
 Calendar Year 2015

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
1st Quarter																					
Procurement of IT Equipment and Software																					
	25 unit HDD External, Portable, TB	1	IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	150,000.00		150,000.00		
	1 HDD HDD Multi Docking Station		IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	3,500.00		3,500.00		
	2 unit INTERACTIVE WHITEBOARD Electronic whiteboard, with accessories		IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	240,000.00		240,000.00		
	2 unit IT DEVICE Network Attached Storage Device, High Capacity		IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	150,000.00		150,000.00		
	1 IT SECURITY DEVICE Physical Access and Surveillance Devices		IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	15,000,000.00		15,000,000.00		
	1 lot IT SOLUTION Document Management System		IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	5,000,000.00		5,000,000.00		
	1 unit IT TOOLS LAN Tester for UTP Cable		IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	1,000.00		1,000.00		
	2 unit KIOSK Information Kiosk		IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	384,000.00		384,000.00		
	5 lot LICENSE Authentication Security Licenses		IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	20,000,000.00		20,000,000.00		
	1 LICENSE Database Replication Lincenses		IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	20,000,000.00		20,000,000.00		
	19 MONITOR_ 55"Monitors		IT Managem Departme Procurement	Negotiated - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	2,280,000.00		2,280,000.00		

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Calendar Year 2015

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 lot NETWORK SOFTWARE/HARDWARE SOLUTION Server Load Balancer	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	10,000,000.00		10,000,000.00	
		Departme																		
	1 NETWORK SOFTWARE/HARDWARE SOLUTION Wireless Network Enhancements	IT Managem	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	500,000.00		500,000.00	
		Departme																		
	1 NETWORK SWITCH Core Switch Enhancements	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	15,000,000.00		15,000,000.00	
		Departme																		
	2 unit NETWORK SWITCH Layer 3 Switch, Manageable	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	400,000.00		400,000.00	
		Departme																		
	1 unit NETWORK SWITCH Upgrade of Network Switches	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	20,000,000.00		20,000,000.00	
		Departme																		
	2 unit PRINTER Barcode Printer	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	80,000.00		80,000.00	
		Departme																		
	3 unit PRINTER Dot Matrix, 132 columns	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	150,000.00		150,000.00	
		Departme																		
	1 unit PRINTER Dot Matrix, 80 columns	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	10,000.00		10,000.00	
		Departme																		
	15 unit PRINTER InkJet, Standalone	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	187,500.00		187,500.00	
		Departme																		
	21 unit PRINTER Laser, Network, Black	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,890,000.00		1,890,000.00	
		Departme																		
	5 unit PRINTER Laser, Standalone, Black	IT Managem	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	60,000.00		60,000.00	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 unit PRINTER Laser,Colored,Wide Format	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	175,000.00		175,000.00	
	2 unit PROJECTOR Multimedia Projector, for Large Area / Outdoor	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	350,000.00		350,000.00	
	7 unit PROJECTOR Multimedia Projector, for Small Room	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	560,000.00		560,000.00	
	1 ROUTER Enterprise Router Enhancements	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	15,000,000.00		15,000,000.00	
	1 lot ROUTER For IP-VPN Connectivity of LHIOs	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	10,000,000.00		10,000,000.00	
	2 unit SCANNER Barcode Scanner, Handheld, stable	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	40,000.00		40,000.00	
	2 unit SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	400,000.00		400,000.00	
	1 unit SCANNER Document Scanner, Large Format	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	300,000.00		300,000.00	
	7 unit SCANNER Flatbed	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	35,000.00		35,000.00	
	1 lot SERVER General Purpose Servers	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	300,000.00		300,000.00	
	2 lot SERVER RISC Server for Online Services and Management Databases	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	40,000,000.00		40,000,000.00	

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Calendar Year 2015

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1st Quarter																					
Procurement of IT Equipment and Software																					
	2 lot SERVER UPGRADE Blade Server Capacity Enhancement	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	40,000,000.00		40,000,000.00		
	1 lot SERVER UPGRADE Production Database Server Enhancement	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	29,000,000.00		29,000,000.00		
	1 SERVER UPGRADE Redundancy for Online Services Database Server	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	20,000,000.00		20,000,000.00		
	1 SERVER UPGRADE Redundancy for Production Database Server	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	20,000,000.00		20,000,000.00		
	5 lot SOFTWARE Adobe CS 3 or latest version	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	150,000.00		150,000.00		
	2 lot SOFTWARE Business Intelligence Solution to display charts, graphs, tables and maps	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	32,000,000.00		32,000,000.00		
	1 SOFTWARE Centralize and Integrated Property Procurement and Inventory Management System	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,280,000.00		2,280,000.00		
	1 SOFTWARE Data Access Components	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	200,000.00		200,000.00		
	2 SOFTWARE Database Licenses and Support	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	40,000,000.00		40,000,000.00		
	1 lot SOFTWARE Diagramming Software (Volume License)	IT Managem Departme	Negotiated Procurement - PS-DBM	27-Feb	02-Mar									09-Mar	24-Mar	COB	250,000.00		250,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 lot SOFTWARE Enterprise Resource Planning	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	47,000,000.00		47,000,000.00	
	2 SOFTWARE High Availability Software Licenses and Support	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	40,000,000.00		40,000,000.00	
	1 SOFTWARE Integrated Development Environment Software	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	750,000.00		750,000.00	
	1 lot SOFTWARE Messaging and Collaboration Licenses	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	10,000,000.00		10,000,000.00	
	1 SOFTWARE Networking Components	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	80,000.00		80,000.00	
	1 lot SOFTWARE Office Productivity Software	IT Managem Departme	Negotiated Procurement - PS-DBM	27-Feb	02-Mar									09-Mar	24-Mar	COB	5,000,000.00		5,000,000.00	
	1 lot SOFTWARE Project Monitoring Tool Software	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	500,000.00		500,000.00	
	1 lot SOFTWARE Service Management Software	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	9,500,000.00		9,500,000.00	
	1 lot SOFTWARE Software Development Tools	IT Managem Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,000,000.00		2,000,000.00	
	1 lot SOFTWARE Software Testing Tool	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	250,000.00		250,000.00	
	1 SOFTWARE System Analysis and Design Tool	IT Managem Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	250,000.00		250,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Information and Technology Resoources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
1st Quarter																					
Procurement of IT Equipment and Software																					
	1 SOFTWARE User Interface Components	IT Managem Departme	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	200,000.00		200,000.00		
	1 SOFTWARE Version Control Software	IT Managem Departme	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	250,000.00		250,000.00		
	1 lot SOFTWARE Video Editing Software	IT Managem Departme	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	40,000.00		40,000.00		
	1 lot SOFTWARE Web Development Tools	IT Managem Departme	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	250,000.00		250,000.00		
	1 unit UPS_ Rack Mount Type, 1.5 KVA	IT Managem Departme	Negotiated - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	50,000.00		50,000.00		
Note: System generated report.																Total	713,252,386.76	80,903,538.26	632,348,848.50		