



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



Philippine Health Insurance Corporation
Sole Member of the PhilHealth
Advantage Program (PHAPAC)

SPAC

05 November 2015

CORPORATE ORDER

No. 2015-0007

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(3rd Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (3rd Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 12/3/15

MASTER

DOCUMENT

DC: WPD Date: 12/4/15

PhilHealth | Office of the PCFO

DETAILS OF TOTAL AMOUNT OF APP CY 2015 (3rd Batch) AMENDMENT

HEAD OFFICE

BIDS AND AWARDS COMMITTEES																	
EXPENSE	GOODS AND SERVICES					EXPENSE	INFORMATION TECHNOLOGY RESOURCES			EXPENSE	CONSULTING SERVICES			EXPENSE	INFRASTRUCTURE		GRAND TOTAL
	REREF	PPMP	CHANGE IN MODE OF PROCUREMENT	RMAF	TOTAL		REREF	PPMP	TOTAL		REREF	PPMP	TOTAL		PPMP	TOTAL	
CAPEX	3,026,841.00	9,500.00	300,000.00	12,900.00	3,349,241.00	CAPEX	150,768,000.00	12,242,400.00	163,010,400.00	CAPEX	0.00	0.00	0.00	CAPEX	821,204.14	821,204.14	167,180,845.14
MOOE	64,160,951.33	65,765,043.40	45,607,357.26	52,654.50	175,586,006.49	MOOE	0.00	0.00	0.00	MOOE	226,000.00	126,451,783.33	126,677,783.33	MOOE	0.00	0.00	302,263,789.82
TOTAL	67,187,792.33	65,774,543.40	45,907,357.26	65,554.50	178,935,247.49	TOTAL	150,768,000.00	12,242,400.00	163,010,400.00	TOTAL	226,000.00	126,451,783.33	126,677,783.33	TOTAL	821,204.14	821,204.14	469,444,634.96



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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT (3rd BATCH)

HEAD OFFICE



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BIDS AND AWARDS COMMITTEES – INFORMATION TECHNOLOGY RESOURCES

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CAPITAL EXPENDITURES (CAPEX)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
HEAD OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTI TY PER APPROV ED APP	METHOD OF PROCURE MENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT								CORPORATE INFORMATION SECURITY DEPARTMENT							
SERVER UPGRADE Blade Server Capacity Enhancement	40,000,000.00		Public Bidding	11,000,000.00	29,000,000.00	0.00	29,000,000.00		9,000,000.00	20,000,000.00	Database Security Suite	1 lot	50,000,000.00	Public Bidding	
DATA STORAGE Storage Capacity Enhancements	40,000,000.00		Public Bidding	0.00	40,000,000.00	0.00	40,000,000.00		20,000,000.00	20,000,000.00					
SERVER RISC Server for Online Services and Management Databases	40,000,000.00		Public Bidding	0.00	40,000,000.00	0.00	40,000,000.00		18,000,000.00	22,000,000.00					

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
IT SOLUTION Document Management System	5,000,000.00		Public Bidding	0.00	5,000,000.00	0.00	5,000,000.00		5,000,000.00	0.00	Integrated Security Suite	1 lot	11,500,000.00	Public Bidding	
SOFTWARE Service Management Software	9,500,000.00		Public Bidding	0.00	9,500,000.00	0.00	9,500,000.00		9,500,000.00	0.00					
	134,500,000.00			11,000,000.00	123,500,000.00	0.00	123,500,000.00		61,500,000.00	62,000,000.00			61,500,000.00		

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
INFORMATION TECHNOLOGY AND MANAGEMENT DEPARTMENT							FORMAL SECTOR, MMG								
CHAIR Conference Chairs, Ergonomic designed mid- back with armrest, lockable rocking/ tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered black/ gray fabric, backrest made up of mesh	246,400.00	20 UNITS		0.00	246,400.00	0.00	246,400.00		150,000.00	96,400.00	COMPUTER, Tablet	3 units	150,000.00	Public Bidding	
	246,400.00			0.00	246,400.00	0.00	246,400.00		150,000.00	96,400.00			150,000.00		

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								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
INFORMATION TECHNOLOGY AND MANAGEMENT DEPARTMENT															
SERVER UPGRADE Production Database Server Enhancement	29,000,000.00		Public Bidding	0.00	29,000,000.00	21,000,000.00	8,000,000.00		8,000,000.00	0.00	Enhancement of Pasig Server Room		10,000,000.00	Public Bidding	
SERVER RISC Server for Online Services and Management Databases	40,000,000.00		Public Bidding	0.00	40,000,000.00	18,000,000.00	22,000,000.00		2,000,000.00	20,000,000.00					
	69,000,000.00			0.00	69,000,000.00	39,000,000.00	30,000,000.00		10,000,000.00	20,000,000.00			10,000,000.00		
SOFTWARE Software Development Tools	2,000,000.00		Public Bidding	0.00	2,000,000.00	0.00	2,000,000.00		2,000,000.00	0.00	COMPUTER LAPTOP, Regular	27 units	1,620,000.00	Public Bidding	
SOFTWARE User Interface Components	200,000.00		Negotiat ed Procure ment - Small Value Procure ment	0.00	200,000.00	0.00	200,000.00		200,000.00	0.00	COMPUTER TABLET	15 units	750,000.00	Public Bidding	

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
SOFTWARE Data Access Components	200,000.00		Negotiat ed Procure ment - Small Value Procure ment	0.00	200,000.00	0.00	200,000.00		170,000.00	30,000.00					
	2,400,000.00			0.00	2,400,000.00	0.00	2,400,000.00		2,370,000.00	30,000.00			2,370,000.00		
SERVER RISC Server for Online Services and Management Databases	40,000,000.00		Public Bidding	2,000,000.00	38,000,000.00	18,000,000.00	20,000,000.00		20,000,000.00	0.00	Customer Relations Management Information System(CRMIS)		20,000,000.00	Public Bidding	(Based on discussion with Sir Neil of OCIO, output is document s only)
	40,000,000.00			2,000,000.00	38,000,000.00	18,000,000.00	20,000,000.00		20,000,000.00	0.00			20,000,000.00		



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REALIGNMENT OF FUNDS															
IT EQUIPMENT AND SOFTWARE, KIOSK Information Kiosk	384,000.00	2 units	Negotiat ed Procure ment - Small Value Procure ment	0.00	384,000.00	170,000.00	214,000.00	1 unit	214,000.00	0.00	COMPUTER, Desktop Computer, Regular	4 units	280,000.00	Public Bidding	
CHAIR Conference Chairs, Ergonomic designed midback with armrest, lockable rocking/ tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered	246,400.00	20 units	Public Bidding	0.00	246,400.00	150,000.00	96,400.00	5 untis	66,000.00	30,400.00					
	630,400.00			0.00	630,400.00	320,000.00	310,400.00		280,000.00	30,400.00			280,000.00		

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REALIGNMENT OF FUNDS															
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT							HUMAN RESOURCE DEPARTMENT								
Leasehold Improvements				0.00	33,100,000.00	5,021,572.00					Human Resource Information System		1,600,000.00	Public Bidding	module for SPMS
Leasehold improvement for PROs	33,100,000.00		Public Bidding				28,078,428.00		1,600,000.00	26,478,428.00					
Office Partitions	300,000.00		Negotiat ed Procure ment - Small Value Procure				300,000.00		0.00	300,000.00					
Refurbishing of PHICEA Canteen	300,000.00		Negotiat ed Procure ment - Small Value Procure				300,000.00		0.00	300,000.00					
Rehabilitation of Driver's Lounge	700,000.00		Public Bidding				700,000.00		0.00	700,000.00					
Renovation of Motorpool & Supply Warehouse	300,000.00		Negotiat ed Procure ment - Small Value Procure				300,000.00		0.00	300,000.00					

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
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REALIGNMENT OF FUNDS															
Renovation of Records Warehouse	300,000.00		Negotiat ed Procure ment - Small Value Procure	0.00	300,000.00	0.00	300,000.00		0.00	300,000.00					
	35,000,000.00			0.00	35,000,000.00	5,021,572.00	29,978,428.00		1,600,000.00	28,378,428.00			1,600,000.00		
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
PRINTER Barcode Printer	40,000.00		Public Bidding	0.00	40,000.00	0.00	40,000.00		40,000.00	0.00	SCANNER, Barcode Scanner		40,000.00	Negotiated Procurement - Small Value Procurement	
	40,000.00			0.00	40,000.00	0.00	40,000.00		40,000.00	0.00			40,000.00		
COMMUNICATI ON DEVICE IP- PBX	20,000,000.00		Public Bidding	0.00	20,000,000.00	0.00	20,000,000.00		20,000,000.00	0.00	Upgrading of IP-PBX and Call Center	1 lot	20,000,000.00	Public Bidding	
	20,000,000.00			0.00	20,000,000.00	0.00	20,000,000.00		20,000,000.00	0.00			20,000,000.00		

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								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
SECRETARIAT FOR THE BIDS AND AWARDS COMMITTEES AND PROCUREMENT OFFICE															
IT EQUIPMENT AND SOFTWARE, Centralize and Integrated Property Procurement and Inventory Management System	2,280,000.00			0.00	2,280,000.00	0.00	2,280,000.00		290,000.00	1,990,000.00	PRINTER, Network Printer	1 unit	90,000.00	Public Bidding	
											SCANNER, Document Scanner	1 unit	200,000.00	Negotiated Procurement - Small Value Procurement	
	2,280,000.00			0.00	2,280,000.00	0.00	2,280,000.00		290,000.00	1,990,000.00			290,000.00		
TASK FORCE INFORMATICS							INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT								
SOFTWARE Business Intelligence Solution to display charts, graphs, tables and maps	32,000,000.00		Public Bidding	0.00	32,000,000.00	17,902,962.08	14,097,037.92		13,700,000.00	397,037.92	COMPUTER DESKTOP, Regular	193 units	13,510,000.00	Public Bidding	



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								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
											COMPUTER Laptop, High- end	2 units	190,000.00	Public Bidding	
	32,000,000.00			0.00	32,000,000.00	17,902,962.08	14,097,037.92		13,700,000.00	397,037.92			13,700,000.00		
TASK FORCE INFORMATICS							TASK FORCE IT AUDIT								
DATA STORAGE Data Warehouse and Health Analytics Solution	37,000,000.00		Public Bidding	0.00	37,000,000.00	0.00	37,000,000.00		838,000.00	36,162,000.00	Multi-media Projector for small room	1 unit	80,000.00	Public Bidding	Supplement al budget for IT Equipments of CAATs LAB
											Laser Printer network, black	2 units	180,000.00	Public Bidding	
											Laser Printer colored	2 units	58,000.00	Public Bidding	
											COMPUTER Laptop, high- end	4 units	380,000.00	Public Bidding	

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
											COMPUTER Desktop, high- end, single monitor	2 units	140,000.00	Public Bidding	
	37,000,000.00			0.00	37,000,000.00	0.00	37,000,000.00		838,000.00	36,162,000.00			838,000.00		
TASK FORCE INFORMATICS															
DATA STORAGE Data Warehouse and Health Analytics Solution	37,000,000.00		Public Bidding	0.00	37,000,000.00	17,517,887.86	19,482,112.14		19,482,112.14	0.00	Application Server	1 lot	20,000,000.00	Public Bidding	

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
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REALIGNMENT OF FUNDS															
SOFTWARE Business Intelligence Solution to display charts, graphs, tables and maps	32,000,000.00		Public Bidding	0.00	32,000,000.00	17,385,074.22	14,614,925.78		517,887.86	14,097,037.92					
	69,000,000.00			0.00	69,000,000.00	34,902,962.08	34,097,037.92		20,000,000.00	14,097,037.92			20,000,000.00		
SUB TOTAL	442,096,800.00			13,000,000.00	429,096,800.00	115,147,496.16	313,949,303.84		150,768,000.00	163,181,303.84			150,768,000.00		

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
CORPORATE ACTION CENTER															
COMMUNICATIO N SYSTEM, System upgrade with integrated multi-media channel	18,000,000.00		Public Bidding	0.00	18,000,000.00	0.00	18,000,000.00		12,242,400.00	5,757,600.00	COMMUNICATION SYSTEM, Text Modem with 4 Ports GSM Channel	1 lot	237,400.00	Negotiated Procurement - Small Value Procurement	
											COMMUNICATION SYSTEM, Interactive Voice Response System (IVRS) and Voice Logger/ Recorder	1 lot	12,005,000.00	Public Bidding	
	18,000,000.00			0.00	18,000,000.00	0.00	18,000,000.00		12,242,400.00	5,757,600.00			12,242,400.00		
SUB TOTAL	18,000,000.00			0.00	18,000,000.00	0.00	18,000,000.00		12,242,400.00	5,757,600.00			12,242,400.00		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

CHERIE CARMEN B. DIVINA

Head
Secretariat for the Bids and Awards Committees