



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



10 June 2015

OFFICE ORDER

No. 0054-2015

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(2nd Batch) – BIDS AND AWARDS COMMITTEES FOR
INFRASTRUCTURE, AND INFORMATION TECHNOLOGY
RESOURCES**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions/modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the Bids and Awards Committees for Infrastructure, and Information Technology Resources deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (2nd Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (2nd Batch) for Infrastructure, and Information Technology Resources.

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

Further, procurement of I.T. equipment, software, and device shall be subject to the guidelines to be issued pending the approval of the ISSP.

For information and guidance of all concerned.

ALEXANDER A. BACILLA
President and CEO
Date Signed: 5/19/15

MASTER

DOCUMENT

DC: 6/22/15

PhilHealth | Office of the PCOO



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CY 2015 ANNUAL PROCUREMENT PLAN AMENDMENT (2nd BATCH)

HEAD OFFICE



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BIDS AND AWARDS COMMITTEES - INFORMATION TECHNOLOGY RESOURCES

HEAD OFFICE

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
REALIGNMENT OF FUNDS															
COMPTROLLERSHIP DEPARTMENT ✓															
COMPUTER, Desktop Computer , Regular	1,050,000.00	15 UNITS	Public Bidding	0.00	1,050,000.00	0.00	1,050,000.00	3 UNITS	210,000.00	840,000.00	LAPTOP, Regular	3 UNITS	210,000.00	Public Bidding	For use of Senior Manager and (2) two Division Chief per OO. No. 003, S. 2012. Included in CY 2013 COB and in bulk purchase but no procurement made for these items. Also not included in the proposed and approved CY 2014 & 2015 COB. Budget of two(2) for Division Chief has already lapsed (COB 2014 Continuing Appropriation
	1,050,000.00			0.00	1,050,000.00	0.00	1,050,000.00 ✓		210,000.00	840,000.00 ✓			210,000.00		

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CENTRAL OFFICE
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								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
REALIGNMENT OF FUNDS															
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT															
IT EQUIPMENT AND SOFTWARE, SERVER UPGRADE Production Database Server Enhancement	29,000,000.00	1 lot	Public Bidding	0.00	29,000,000.00	0.00	29,000,000.00		21,000,000.00	8,000,000.00	Additional Virtualization Software Licenses	1 lot	15,000,000.00	Public Bidding	
IT EQUIPMENT AND SOFTWARE, SERVER UPGRADE Blade Server Capacity Enhancement	40,000,000.00		Public Bidding	0.00	40,000,000.00	9,000,000.00	31,000,000.00		11,000,000.00	20,000,000.00	Additional Application Server Licenses	1 lot	17,000,000.00	Public Bidding	
	69,000,000.00			0.00	69,000,000.00	9,000,000.00	60,000,000.00		32,000,000.00 ✓	28,000,000.00			32,000,000.00 ✓		

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(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
REALIGNMENT OF FUNDS															
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OVP - CORPORATE AFFAIRS GROUP				
FURNITURES AND FIXTURES, For SG 18 to 23, Main desk: "LDesign" gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider footings and 20mm, thick modesty panel, Size: 1400mm.W x 700mm.D x 750mm.H., Side table: Attached to main table using at least 30mm, thick HDF board with HPL finish in light gray finish, with three (3) side drawers with overall dimension of 400mm.Hx400mmW, post formed front and back with dark gray PVC/rubber edge sidings, panel leg with adjustable glider footings and 20mm, thick modesty panel, Size: 900mm.W x 450mm.D x 750mm.H., Mobile Pedestal: Made of gauge No. 20 cold rolled steel sheets.	810,612.00	23 Units	Public Bidding	0.00	810,612.00	140,976.00	669,636.00	16 Units	570,000.00	99,636.00	PRINTER, Laser, Network, Black	4 Units	360,000.00	Public Bidding	
											COMPUTER, Desktop, Regular	2 Units	140,000.00	Public Bidding	

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								QUANTITY	AMOUNT						
REALIGNMENT OF FUNDS															
drawer pullout with replaceable central locking system, base shall have anti tip supports (front and back), with nylon casters, Size: W400mm X D560mm x H650mm, using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark											COMPUTER, Laptop, Regular	1 Unit	70,000.00	Public Bidding	
	810,612.00			0.00	810,612.00	140,976.00	669,636.00		570,000.00	99,636.00			570,000.00	✓	
SUB TOTAL	70,860,612.00			0.00	70,860,612.00	9,140,976.00	61,719,636.00		32,780,000.00	28,939,636.00			32,780,000.00		

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTIT Y PER APPROVE D APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b + e] or [b - e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
CHANGE IN MODE OF PROCUREMENT															
HEALTH INFORMATICS DEPATMENT/ TASK FORCE INFOMATICS															
DATA STORAGE Data Warehouse and Health Analytics Solution	37,000,000.00	1 lot	Public Bidding	0.00	37,000,000.00	0.00	37,000,000.00		37,000,000.00	0.00	Data Warehouse and Health Analytics Solution	1 lot	37,000,000.00	Agency to Agency	
	37,000,000.00			0.00	37,000,000.00	0.00	37,000,000.00		37,000,000.00	0.00			37,000,000.00		
SOFTWARE Business Intelligence Solution to display charts, graphs, tables and maps	32,000,000.00	1 lot	Public Bidding	0.00	32,000,000.00	0.00	32,000,000.00	1 lot	32,000,000.00	0.00	Business Intelligence Solution to display charts, graphs, tables and maps	1 lot	32,000,000.00	Agency to Agency	
	32,000,000.00			0.00	32,000,000.00	0.00	32,000,000.00		32,000,000.00	0.00			32,000,000.00		
SUB TOTAL	69,000,000.00			0.00	69,000,000.00	0.00	69,000,000.00		69,000,000.00	0.00			69,000,000.00		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

CHERIE CARMEN R. DIVINA

Head
Secretariat for the Bids and Awards Committees